

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - FY-2005 ACTIVITY**

Dollars in Thousands
As of 9/14/05 @ 1:00 PM

Status of the Disaster Relief Fund

Status of Obligations:	<u>Direct/Support</u>
CURRENT APPROPRIATION AVAILABLE ¹ :	69,608,817
TOTAL OBLIGATIONS (net):	16,311,144
Obligations-FY '04 Recoveries as of 8/31/05	520,860
Less: TOTAL OBLIGATIONS (gross):	<u>16,832,005</u>
UNOBLIGATED BALANCE:	<u>52,776,812</u>
Status of Commitments:	
Less: TOTAL COMMITMENTS	<u>19,730,891</u>
UNCOMMITTED BALANCE:	<u>49,877,926</u>
Status of Allocations:	
FUNDS ALLOCATED:	21,151,403
Less: TOTAL OBLIGATIONS (gross):	<u>16,832,005</u>
UNOBLIGATED ALLOCATION:	<u>4,319,398</u>
Amount Undistributed/Unallocated:	48,457,414

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - KATRINA ACTIVITY FY05 ONLY**

Dollars in Thousands
As of 9/14/05 @ 1:00 PM

Status of the Katrina Disaster Relief Funds

Status of Allocations:	<u>Direct/Support</u>
FUNDS ALLOCATED:	13,775,284
Less: TOTAL OBLIGATIONS (gross):	<u>9,755,672</u>
UNOBLIGATED ALLOCATION:	<u>4,019,612</u>
Status of Obligations:	
TOTAL OBLIGATIONS (gross):	<u>9,755,672</u>

¹Current Appropriations Available include \$10 billion contained in P.L. 109-61 and \$50 billion contained in P.L. 109-62

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION AVAILABLE	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS		EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	19,343,320	0	3,450,000	15,893,320	0	3,450,000	15,893,320
	2504-CRISIS COUNSELING-NIMH	1,000,000	0	0	1,000,000	0	0	1,000,000
	2576-LEGAL SERVICES	10,000	0	5,000	5,000	5,000	0	5,000
	2592-INSPECTIONS	77,299,815	29,399,650	44,525,800	32,774,015	44,525,800	0	3,374,365
	4149-OTHER NEEDS ASSISTANCE	40,000,000	0	40,000,000	0	27,029,882	12,970,118	0
	414X-HOUSING ASSISTANCE	1,816,250,000	0	1,815,750,000	500,000	760,259,913	1,055,490,087	500,000
	4152-CRISIS COUNSELING-SCC	2,808,395	0	1,129,878	1,678,517	1,129,878	0	1,678,517
	MANUFACTURED HOUSING	3,631,453,965	1,861,034,174	1,345,390,779	2,286,063,186	1,344,303,479	1,087,300	425,029,012
1-HUMAN SERVICES Total		5,588,165,495	1,890,433,824	3,250,251,457	2,337,914,038	2,177,253,951	1,072,997,506	447,480,214
2-INFRASTRUCTURE	2594-INSPECTIONS	10,740,000	540,000	0	10,740,000	0	0	10,200,000
	416X-PUBLIC ASSISTANCE	585,700,000	0	310,015,001	275,684,999	92,315,796	217,699,205	275,684,999
2-INFRASTRUCTURE Total		596,440,000	540,000	310,015,001	286,424,999	92,315,796	217,699,205	285,884,999
3-MITIGATION	2593-INSPECTIONS	10,040,000	9,000,002	199,998	9,840,002	199,998	0	840,000
	4173-HAZARD MITIGATION	0	0	0	0	0	0	0
3-MITIGATION Total		10,040,000	9,000,002	199,998	9,840,002	199,998	0	840,000
4-OPERATIONS	2507-MISSIONS-TA	11,000,000	0	7,742,000	3,258,000	7,742,000	0	3,258,000
	2508-MISSIONS-DFA	2,707,900,000	72,000	2,720,679,000	(12,779,000)	2,720,679,000	0	(12,851,000)
4-OPERATIONS Total		2,718,900,000	72,000	2,728,421,000	(9,521,000)	2,728,421,000	0	(9,593,000)
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	9,720,400	0	0	9,720,400	0	0	9,720,400
	21XX-TRAVEL	83,185,900	45,944,148	18,891,838	64,294,062	18,524,862	366,975	18,349,914
	22XX-TRANSPORTION	81,682,000	35,532,603	3,728,500	77,953,500	3,728,500	0	42,420,897
	23XX-RENT, COMM, UTILITIES	83,453,663	70,573,140	8,713,298	74,740,365	7,858,009	855,289	4,167,225
	24XX-PRINT & REPRO	2,947,500	965,000	572,760	2,374,740	567,966	4,794	1,409,740
	2501-MISSIONS-FOS	3,414,807,808	0	3,233,316,843	181,490,965	3,233,316,843	0	181,490,965
	25XX-OTHER SERVICES	535,544,726	217,345,106	125,080,098	410,464,628	125,076,162	3,936	193,119,522
	26XX-SUPPLIES & MATERIALS	469,217,495	384,824,696	37,157,872	432,059,623	36,869,583	288,289	47,234,927
	31XX-EQUIPMENT	117,341,363	127,673,275	34,920,132	82,421,231	34,894,764	25,367	(45,252,044)
	32XX-LAND & STRUCTURES	11,437,538	308,000	574,756	10,862,782	574,756	0	10,554,782
4101-URBAN SEARCH & RESCUE	52,400,000	43,122,000	3,828,000	48,572,000	3,828,000	0	5,450,000	
5-ADMINISTRATION Total		4,861,738,393	926,287,969	3,466,784,096	1,394,954,297	3,465,239,446	1,544,650	468,666,328
GRANTS	411X-SUPERFUND	0	36,371	0	0	0	0	(36,371)
GRANTS Total		0	36,371	0	0	0	0	(36,371)
Grand Total		13,775,283,888	2,826,370,166	9,755,671,552	4,019,612,336	8,463,430,191	1,292,241,361	1,193,242,170

Disaster Relief Fund: Details by Disaster Declaration (Katrina)

<u>Hurricane Katrina</u>			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>3,910</u>	<u>2,657</u>	<u>1,253</u>
Louisiana	Declared 8/27/05	3212EM	<u>9,415</u>	<u>7,785</u>	<u>1,630</u>
Louisiana	Declared 8/28/05	1603DR	<u>7,200,452</u>	<u>5,090,307</u>	<u>2,110,145</u>
Subtotal, LA			<u>7,209,867</u>	<u>5,098,092</u>	<u>2,111,775</u>
Mississippi	Declared 8/28/05	3213EM	<u>15,953</u>	<u>8,837</u>	<u>7,116</u>
Mississippi	Declared 8/28/05	1604DR	<u>4,795,553</u>	<u>3,587,488</u>	<u>1,208,065</u>
Subtotal, MS			<u>4,811,506</u>	<u>3,596,325</u>	<u>1,215,181</u>
Alabama	Declared 8/28/05	3214EM	<u>6,103</u>	<u>1,967</u>	<u>4,136</u>
Alabama	Declared 8/28/05	1605DR	<u>1,540,341</u>	<u>1,013,933</u>	<u>526,408</u>
Subtotal, AL			<u>1,546,444</u>	<u>1,015,900</u>	<u>530,543</u>
<u>Evacuations</u>					
Arkansas	Declared 9/02/05	3215EM	<u>6,249</u>	<u>3,269</u>	<u>2,980</u>
Texas	Declared 9/02/05	3216EM	<u>109,136</u>	<u>32,824</u>	<u>76,312</u>
Tennessee	Declared 9/05/05	3217EM	<u>129</u>	<u>2</u>	<u>127</u>
Georgia	Declared 9/05/05	3218EM	<u>129</u>	<u>2</u>	<u>127</u>
Oklahoma	Declared 9/05/05	3219EM	<u>3,174</u>	<u>2,682</u>	<u>492</u>
Florida	Declared 9/05/05	3220EM	<u>5,129</u>	<u>0</u>	<u>5,129</u>
West Virginia	Declared 9/05/05	3221EM	<u>5,119</u>	<u>85</u>	<u>5,034</u>
North Carolina	Declared 9/05/05	3222EM	<u>129</u>	<u>2</u>	<u>127</u>
Utah	Declared 9/05/05	3223EM	<u>5,124</u>	<u>59</u>	<u>5,065</u>
Colorado	Declared 9/05/05	3224EM	<u>5,134</u>	<u>64</u>	<u>5,070</u>
Michigan	Declared 9/07/05	3225EM	<u>5,119</u>	<u>0</u>	<u>5,119</u>
District of Columbia	Declared 9/07/05	3226EM	<u>5,119</u>	<u>85</u>	<u>5,034</u>
Washington	Declared 9/07/05	3227EM	<u>5,119</u>	<u>10</u>	<u>5,109</u>
Oregon	Declared 9/07/05	3228EM	<u>5,119</u>	<u>10</u>	<u>5,109</u>
New Mexico	Declared 9/07/05	3229EM	<u>2,174</u>	<u>135</u>	<u>2,039</u>
Illinois	Declared 9/07/05	3230EM	<u>5,119</u>	<u>0</u>	<u>5,119</u>
Kentucky	Declared 9/10/05	3231EM	<u>129</u>	<u>2</u>	<u>127</u>
Missouri	Declared 9/10/05	3232EM	<u>5,129</u>	<u>85</u>	<u>5,044</u>
South Carolina	Declared 9/10/05	3233EM	<u>129</u>	<u>2</u>	<u>127</u>
South Dakota	Declared 9/10/05	3234EM	<u>5,119</u>	<u>50</u>	<u>5,069</u>
Pennsylvania	Declared 9/10/05	3235EM	<u>5,119</u>	<u>85</u>	<u>5,034</u>
Kansas	Declared 9/10/05	3236EM	<u>5,119</u>	<u>80</u>	<u>5,039</u>
Alabama	Declared 9/10/05	3237EM	<u>119</u>	<u>0</u>	<u>119</u>
Indiana	Declared 9/10/05	3238EM	<u>5,119</u>	<u>0</u>	<u>5,119</u>
Iowa	Declared 9/10/05	3239EM	<u>5,119</u>	<u>80</u>	<u>5,039</u>
Virginia	Declared 9/12/05	3240EM	<u>1,119</u>	<u>85</u>	<u>1,034</u>
Arizona	Declared 9/12/05	3241EM	<u>4,119</u>	<u>3,000</u>	<u>1,119</u>
Subtotal, Evacuations			<u>203,557</u>	<u>42,697</u>	<u>160,861</u>
Total, Katrina			<u>13,775,284</u>	<u>9,755,672</u>	<u>4,019,612</u>
<u>Transfer Information</u>			<u>Transfers</u>		
DHS Inspector General			<u>15,000</u>		
Public Health Programs (NDMS)			<u>100,000</u>		
Total, Transfers			<u>115,000</u>		

KATRINA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	11,983,096
FLETC	455,000
FPS	56,673,079
ICE	17,917,200
NCS	4,808,000
TSA	455,000
USCG	149,180,001
USCIS	455,000
USSS	455,000
Subtotal, DHS	242,381,376
OTHER AGENCIES	OBLIGATIONS
AID	18,294,000
ARC	55,000
CDC	4,050,000
CNCS	257,500
COE-MVD	2,889,545,000
COE-SAD	88,840,000
DHUD	1,725,000
DOC	350,000
DOD	2,129,709,800
DOE	380,000
DOED	200,000
DOL	450,000
DOS	5,000
DOT	144,625,000
EPA	133,555,000
FNS	20,000
GSA	93,372,500
HHS	154,926,500
NASA	250,000
NGA	50,000
NOAA	1,500,000
OPM	200,000
SBA	200,000
TREAS	250,000
TVA	2,868,850
USDA	1,555,500
USDJ	12,334,600
USFS	31,555,000
USGS	460,000
USPC	4,697,217
USPHS	50,000
USPS	3,000,000
VA	25,000
Subtotal, Other	5,719,356,467
TOTAL, MA's	5,961,737,843

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	50,000	0	0	50,000	0	0	50,000
			4-OPERATIONS	1,370,000	0	10,000	1,360,000	10,000	0	1,360,000
			5-ADMINISTRATION	2,489,900	950,000	2,647,388	(157,488)	2,599,066	48,321	(1,107,488)
1602DR Total				3,909,900	950,000	2,657,388	1,252,512	2,609,066	48,321	302,512
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	3,029,131,700	1,250,800,820	1,602,348,036	1,426,783,664	776,075,465	826,272,571	175,982,844
			2-INFRASTRUCTURE	445,050,000	0	303,452,131	141,597,869	85,752,926	217,699,205	141,597,869
			3-MITIGATION	5,000,000	4,800,000	0	5,000,000	0	0	200,000
			4-OPERATIONS	1,938,320,000	0	1,913,580,000	24,740,000	1,913,580,000	0	24,740,000
			5-ADMINISTRATION	1,782,950,663	502,298,875	1,270,926,989	512,023,674	1,270,679,689	247,301	9,724,799
1603DR Total				7,200,452,363	1,757,899,695	5,090,307,157	2,110,145,206	4,046,088,080	1,044,219,077	352,245,512
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	1,288,244,580	244,131,166	773,119,759	515,124,821	571,289,903	201,829,855	270,993,655
			2-INFRASTRUCTURE	5,750,000	0	3,874,451	1,875,549	3,874,451	0	1,875,549
			3-MITIGATION	3,740,000	3,100,001	99,999	3,640,001	99,999	0	540,000
			4-OPERATIONS	663,300,000	72,000	706,226,000	(42,926,000)	706,226,000	0	(42,998,000)
			5-ADMINISTRATION GRANTS	2,834,518,472	397,954,296	2,104,168,222	730,350,250	2,103,052,881	1,115,341	332,395,953
1604DR Total				4,795,553,052	645,293,835	3,587,488,431	1,208,064,621	3,384,543,234	202,945,197	562,770,786
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,270,789,215	395,501,838	874,783,662	396,005,553	829,888,583	44,895,079	503,715
			2-INFRASTRUCTURE	50,000	0	4,910	45,090	4,910	0	45,090
			3-MITIGATION	1,300,000	1,100,001	99,999	1,200,001	99,999	0	100,000
			4-OPERATIONS	88,000,000	0	73,150,000	14,850,000	73,150,000	0	14,850,000
			5-ADMINISTRATION	180,201,400	20,172,700	65,894,276	114,307,124	65,760,589	133,687	94,134,424
1605DR Total				1,540,340,615	416,774,539	1,013,932,847	526,407,768	968,904,081	45,028,766	109,633,229
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	1,500,000	(1,500,000)	1,500,000	0	(1,500,000)
			5-ADMINISTRATION	9,414,650	223,923	6,285,027	3,129,623	6,285,027	0	2,905,700
3212EM Total				9,414,650	223,923	7,785,027	1,629,623	7,785,027	0	1,405,700
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	10,953,008	9,840	8,836,608	2,116,400	8,836,608	0	2,106,560
3213EM Total				15,953,008	9,840	8,836,608	7,116,400	8,836,608	0	7,106,560
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	500,000	0	500,000	0	500,000	0	0
			5-ADMINISTRATION	5,603,000	22,976	1,467,478	4,135,522	1,467,478	0	4,112,546
3214EM Total				6,103,000	22,976	1,967,478	4,135,522	1,967,478	0	4,112,546
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	3,000,000	0	136,651	2,863,349	136,651	0	2,863,349
			4-OPERATIONS	3,000,000	0	3,000,000	0	3,000,000	0	0
			5-ADMINISTRATION	248,900	80,000	132,500	116,400	132,500	0	36,400
3215EM Total				6,248,900	80,000	3,269,151	2,979,749	3,269,151	0	2,899,749

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	55,540,000	540,000	0	55,540,000	0	0	55,000,000
			4-OPERATIONS	24,400,000	0	30,450,000	(6,050,000)	30,450,000	0	(6,050,000)
			5-ADMINISTRATION	29,195,900	4,575,259	2,373,808	26,822,092	2,373,808	0	22,246,834
3216EM Total				109,135,900	5,115,259	32,823,808	76,312,092	32,823,808	0	71,196,834
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3217EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3218EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	3,000,000	0	2,546,858	453,143	2,546,858	0	453,143
			5-ADMINISTRATION	173,900	0	135,000	38,900	135,000	0	38,900
3219EM Total				3,173,900	0	2,681,858	492,043	2,681,858	0	492,043
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	128,900	0	0	128,900	0	0	128,900
3220EM Total				5,128,900	0	0	5,128,900	0	0	5,128,900
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	100	84,700	34,200	84,700	0	34,100
3221EM Total				5,118,900	100	84,700	5,034,200	84,700	0	5,034,100
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3222EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	118,900	0	54,000	64,900	54,000	0	64,900
3223EM Total				5,123,900	0	59,000	5,064,900	59,000	0	5,064,900
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	5,000	0	0	5,000	0	0	5,000
			5-ADMINISTRATION	128,900	0	64,000	64,900	64,000	0	64,900
3224EM Total				5,133,900	0	64,000	5,069,900	64,000	0	5,069,900
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3225EM Total				5,118,900	0	0	5,118,900	0	0	5,118,900
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3226EM Total				5,118,900	0	84,700	5,034,200	84,700	0	5,034,200
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	10,000	108,900	10,000	0	108,900
3227EM Total				5,118,900	0	10,000	5,108,900	10,000	0	5,108,900

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	10,000	108,900	10,000	0	108,900
3228EM Total				5,118,900	0	10,000	5,108,900	10,000	0	5,108,900
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,000,000	0	0	2,000,000	0	0	2,000,000
			5-ADMINISTRATION	173,900	0	135,000	38,900	135,000	0	38,900
3229EM Total				2,173,900	0	135,000	2,038,900	135,000	0	2,038,900
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3230EM Total				5,118,900	0	0	5,118,900	0	0	5,118,900
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3231EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	128,900	0	85,000	43,900	85,000	0	43,900
3232EM Total				5,128,900	0	85,000	5,043,900	85,000	0	5,043,900
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3233EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3234EM Total				5,118,900	0	50,000	5,068,900	50,000	0	5,068,900
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3235EM Total				5,118,900	0	84,700	5,034,200	84,700	0	5,034,200
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3236EM Total				5,118,900	0	80,000	5,038,900	80,000	0	5,038,900
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3237EM Total				118,900	0	0	118,900	0	0	118,900
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3238EM Total				5,118,900	0	0	5,118,900	0	0	5,118,900
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3239EM Total				5,118,900	0	80,000	5,038,900	80,000	0	5,038,900

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	UN-OBLIGATED		UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION
				ALLOCATIONS	COMMITMENTS				
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	1,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	34,200
3240EM Total				1,118,900	0	84,700	1,034,200	84,700	1,034,200
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	1,000,000
			5-ADMINISTRATION	3,118,900	0	3,000,000	118,900	3,000,000	118,900
3241EM Total				4,118,900	0	3,000,000	1,118,900	3,000,000	1,118,900
Grand Total				13,775,283,888	2,826,370,166	9,755,671,552	4,019,612,336	8,463,430,191	1,292,241,361