

## **DISASTER RELIEF Terms Used**

**Direct/Support:** Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

**Allocations:** Funds set aside for declarations based on estimated needs for the next 30 days or less.

**Commitments:** Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

**Obligations:** Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

**Mission Assignments:** Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

### **Human Services Categories:**

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

**Mitigation:**

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE  
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

*Dollars in Thousands*  
**As of 11/02/05 @7:15 AM**

**Status of the Disaster Relief Fund**

<b>Status of Obligations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE <sup>1</sup>	69,608,817	0
FY 2005 OBLIGATIONS (net of recoveries) <sup>1</sup>	23,608,817	0
FY 2005 UNOBLIGATED BALANCE <sup>1</sup>	46,000,000	0
FUNDS CARRIED OVER INTO FY 2006	47,770,000	0
TOTAL OBLIGATIONS FY 2006 (net)	6,012,644	1,346,167
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	6,012,644	1,346,167
UNOBLIGATED BALANCE:	41,757,356	(1,346,167)
<b>Status of Commitments:</b>		
Less: TOTAL COMMITMENTS	7,713,922	1,141,925
UNCOMMITTED BALANCE	40,056,078	(1,141,925)
<b>Status of Allocations:</b>		
FUNDS ALLOCATED FY 2005 <sup>1</sup>	23,608,817	0
FUNDS ALLOCATED FY 2006	8,759,671	1,229,200
Less: TOTAL OBLIGATIONS FY 2006 (gross):	6,012,644	1,346,167
UNOBLIGATED ALLOCATION:	2,747,027	(116,967)
<b>Amount Undistributed/Unallocated:</b>	<b>39,010,329</b>	<b>(1,229,200)</b>

1 Subject to adjustment after final fiscal year closeout.

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE  
DISASTER RELIEF FUND - KATRINA ACTIVITY**

*Dollars in Thousands*  
**As of 11/02/05 @7:15 AM**

**Status of the Katrina Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	19,138,172	151,687
Less: TOTAL OBLIGATIONS (gross):	17,100,956	221,587
UNOBLIGATED ALLOCATION:	2,037,217	(69,899)
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	17,100,956	221,587

**Status of the Rita Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	3,239,359	42,998
Less: TOTAL OBLIGATIONS (gross):	2,852,701	149,340
UNOBLIGATED ALLOCATION:	386,659	(106,341)
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	2,852,701	149,340

**RITA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED						
		ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	ALLOCATIONS( UN-LIQUIDATED OBLIGATIONS c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	9,481,000	0	9,465,553	15,447	0	9,465,553	15,447
	2504-CRISIS COUNSELING-NIMH	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	0	0	5,000	0	0	5,000
	2592-INSPECTIONS	60,544,250	0	60,369,250	175,000	60,369,250	0	175,000
	4149-OTHER NEEDS ASSISTANCE	50,000,000	0	50,000,000	0	17,360,569	32,639,431	0
	414X-HOUSING ASSISTANCE	1,243,935,474	0	1,243,935,474	0	458,727,326	785,208,148	0
	4152-CRISIS COUNSELING-SCC	4,301,483	0	3,000,000	1,301,483	3,000,000	0	1,301,483
	4154-OTHER NEEDS ASSISTANCE	200,000,000	0	200,000,000	0	184,430,213	15,569,787	0
	MANUFACTURED HOUSING	142,005,000	103,250,830	2,189,170	139,815,830	1,914,869	274,301	36,565,000
<b>1-HUMAN SERVICES Total</b>		<b>1,710,272,207</b>	<b>103,250,830</b>	<b>1,568,959,447</b>	<b>141,312,760</b>	<b>725,802,228</b>	<b>843,157,219</b>	<b>38,061,930</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	7,102,800	0	5,006,100	2,096,700	5,006,100	0	2,096,700
	416X-PUBLIC ASSISTANCE	43,000,000	0	36,118,820	6,881,180	11,593,820	24,525,000	6,881,180
<b>2-INFRASTRUCTURE Total</b>		<b>50,102,800</b>	<b>0</b>	<b>41,124,920</b>	<b>8,977,880</b>	<b>16,599,920</b>	<b>24,525,000</b>	<b>8,977,880</b>
3-MITIGATION	2593-INSPECTIONS	11,599,977	950,000	5,699,977	5,900,000	5,699,977	0	4,950,000
<b>3-MITIGATION Total</b>		<b>11,599,977</b>	<b>950,000</b>	<b>5,699,977</b>	<b>5,900,000</b>	<b>5,699,977</b>	<b>0</b>	<b>4,950,000</b>
4-OPERATIONS	2507-MISSIONS-TA	4,100,000	0	1,100,000	3,000,000	1,100,000	0	3,000,000
	2508-MISSIONS-DFA	578,060,000	0	563,877,600	14,182,400	563,877,600	0	14,182,400
<b>4-OPERATIONS Total</b>		<b>582,160,000</b>	<b>0</b>	<b>564,977,600</b>	<b>17,182,400</b>	<b>564,977,600</b>	<b>0</b>	<b>17,182,400</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,797,560	0	2,732,918	64,642	0	2,732,918	64,642
	21XX-TRAVEL	8,915,200	3,460	8,290,970	624,230	4,261,179	4,029,791	620,770
	22XX-TRANSPORTION	2,499,000	31,000	152,000	2,347,000	152,000	0	2,316,000
	23XX-RENT, COMM, UTILITIES	9,547,325	2,921,819	3,801,661	5,745,664	3,723,608	78,052	2,823,845
	24XX-PRINT & REPRO	428,000	13,200	321,160	106,840	300,919	20,241	93,640
	2501-MISSIONS-FOS	438,379,685	0	426,289,685	12,090,000	426,289,685	0	12,090,000
	25XX-OTHER SERVICES	256,586,505	84,605,456	166,311,741	90,274,764	166,034,247	277,494	5,669,307
	26XX-SUPPLIES & MATERIALS	132,601,175	95,669,692	34,991,020	97,610,154	24,780,649	10,210,371	1,940,462
	31XX-EQUIPMENT	10,469,983	1,876,594	6,697,807	3,772,177	6,654,783	43,024	1,895,582
	32XX-LAND & STRUCTURES	400,000	400,000	0	400,000	0	0	0
4101-URBAN SEARCH & RESCUE	22,600,000	120,000	22,350,000	250,000	22,344,376	5,624	130,000	
<b>5-ADMINISTRATION Total</b>		<b>885,224,433</b>	<b>185,641,222</b>	<b>671,938,962</b>	<b>213,285,471</b>	<b>654,541,445</b>	<b>17,397,517</b>	<b>27,644,249</b>
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>3,239,359,417</b>	<b>289,842,052</b>	<b>2,852,700,906</b>	<b>386,658,511</b>	<b>1,967,621,170</b>	<b>885,079,736</b>	<b>96,816,459</b>

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED						
		ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	ALLOCATIONS( c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	125,025,748	0	123,952,248	1,073,500	0	123,952,248	1,073,500
	2504-CRISIS COUNSELING-NIMH	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	80,000	75,600	5,000	75,000	5,000	0	(600)
	2592-INSPECTIONS	91,224,520	11,974,000	70,250,520	20,974,000	55,366,435	14,884,086	9,000,000
	4149-OTHER NEEDS ASSISTANCE	337,999,917	0	337,999,917	0	56,476,767	281,523,150	0
	414X-HOUSING ASSISTANCE	3,342,121,432	0	3,332,121,432	10,000,000	336,058,693	2,996,062,739	10,000,000
	4152-CRISIS COUNSELING-SCC	43,184,134	0	24,341,611	18,842,523	22,057,991	2,283,620	18,842,523
MANUFACTURED HOUSING	3,747,609,950	941,454,001	2,765,976,604	981,633,346	2,493,946,210	272,030,394	40,179,345	
<b>1-HUMAN SERVICES Total</b>		<b>7,687,245,701</b>	<b>953,503,601</b>	<b>6,654,647,332</b>	<b>1,032,598,369</b>	<b>2,963,911,095</b>	<b>3,690,736,237</b>	<b>79,094,768</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	75,168,000	3,735,200	69,929,800	5,238,200	69,929,800	0	1,503,000
	416X-PUBLIC ASSISTANCE	1,720,066,537	0	1,514,706,525	205,360,012	914,821,569	599,884,956	205,360,012
<b>2-INFRASTRUCTURE Total</b>		<b>1,795,234,537</b>	<b>3,735,200</b>	<b>1,584,636,325</b>	<b>210,598,212</b>	<b>984,751,369</b>	<b>599,884,956</b>	<b>206,863,012</b>
3-MITIGATION	2593-INSPECTIONS	16,949,721	2,300,000	12,649,721	4,300,000	12,649,721	0	2,000,000
	4173-HAZARD MITIGATION	243,506	0	243,506	0	243,506	0	0
<b>3-MITIGATION Total</b>		<b>17,193,227</b>	<b>2,300,000</b>	<b>12,893,227</b>	<b>4,300,000</b>	<b>12,893,227</b>	<b>0</b>	<b>2,000,000</b>
4-OPERATIONS	2507-MISSIONS-TA	21,465,000	0	24,472,000	(3,007,000)	24,472,000	0	(3,007,000)
	2508-MISSIONS-DFA	4,570,985,500	0	4,235,420,713	335,564,787	4,232,919,823	2,500,890	335,564,787
<b>4-OPERATIONS Total</b>		<b>4,592,450,500</b>	<b>0</b>	<b>4,259,892,713</b>	<b>332,557,787</b>	<b>4,257,391,823</b>	<b>2,500,890</b>	<b>332,557,787</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	98,819,881	0	76,129,970	22,689,910	0	76,129,970	22,689,910
	21XX-TRAVEL	100,991,425	235,106	95,473,126	5,518,300	55,195,355	40,277,771	5,283,193
	22XX-TRANSPORTION	40,942,827	235,107	37,626,847	3,315,980	37,456,690	170,157	3,080,873
	23XX-RENT, COMM, UTILITIES	131,872,419	12,909,142	113,328,101	18,544,318	102,510,079	10,818,022	5,635,177
	24XX-PRINT & REPRO	3,731,829	158,677	2,870,824	861,005	2,613,917	256,907	702,328
	2501-MISSIONS-FOS	2,821,065,056	0	2,807,981,353	13,083,703	2,777,281,544	30,699,810	13,083,703
	25XX-OTHER SERVICES	1,144,504,753	264,621,637	871,704,187	272,800,566	824,999,586	46,704,601	8,178,929
	26XX-SUPPLIES & MATERIALS	461,485,679	88,693,568	368,844,745	92,640,934	332,781,117	36,063,628	3,947,366
	31XX-EQUIPMENT	164,202,475	13,495,106	137,844,849	26,357,627	91,085,399	46,759,449	12,862,520
	32XX-LAND & STRUCTURES	2,691,546	500,000	1,886,771	804,775	1,072,704	814,067	304,775
4101-URBAN SEARCH & RESCUE	75,740,470	1	75,195,469	545,001	75,195,469	0	545,000	
<b>5-ADMINISTRATION Total</b>		<b>5,046,048,361</b>	<b>380,848,343</b>	<b>4,588,886,242</b>	<b>457,162,119</b>	<b>4,300,191,860</b>	<b>288,694,382</b>	<b>76,313,776</b>
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>19,138,172,326</b>	<b>1,340,387,144</b>	<b>17,100,955,839</b>	<b>2,037,216,487</b>	<b>12,519,139,374</b>	<b>4,581,816,465</b>	<b>696,829,343</b>

**Disaster Relief Fund: Details by Disaster Declaration (Katrina)**

<b>Hurricane Katrina</b>			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>49,300</u>	<u>36,669</u>	<u>12,631</u>
Louisiana	Declared 8/27/05	3212EM	<u>7,577</u>	<u>7,577</u>	0
Louisiana	Declared 8/28/05	1603DR	<u>10,740,665</u>	<u>9,966,210</u>	<u>774,455</u>
Subtotal, LA			<u>10,748,242</u>	<u>9,973,787</u>	<u>774,455</u>
Mississippi	Declared 8/28/05	3213EM	<u>2,582</u>	<u>2,582</u>	0
Mississippi	Declared 8/28/05	1604DR	<u>6,491,110</u>	<u>5,392,310</u>	<u>1,098,800</u>
Subtotal, MS			<u>6,493,693</u>	<u>5,394,892</u>	<u>1,098,800</u>
Alabama	Declared 8/28/05	3214EM	<u>99</u>	<u>99</u>	0
Alabama	Declared 8/28/05	1605DR	<u>1,581,131</u>	<u>1,497,704</u>	<u>83,427</u>
Subtotal, AL			<u>1,581,230</u>	<u>1,497,803</u>	<u>83,427</u>
<b>Evacuations</b>					
Arkansas	Declared 9/02/05	3215EM	<u>10,612</u>	<u>8,572</u>	<u>2,040</u>
Texas	Declared 9/02/05	3216EM	<u>177,192</u>	<u>156,609</u>	<u>20,584</u>
Tennessee	Declared 9/05/05	3217EM	<u>29,090</u>	<u>90</u>	<u>29,000</u>
Georgia	Declared 9/05/05	3218EM	<u>5,092</u>	<u>1,825</u>	<u>3,267</u>
Oklahoma	Declared 9/05/05	3219EM	<u>4,742</u>	<u>3,733</u>	<u>1,009</u>
Florida	Declared 9/05/05	3220EM	<u>2</u>	<u>2</u>	<u>0</u>
West Virginia	Declared 9/05/05	3221EM	<u>224</u>	<u>128</u>	<u>96</u>
North Carolina	Declared 9/05/05	3222EM	<u>2</u>	<u>2</u>	<u>0</u>
Utah	Declared 9/05/05	3223EM	<u>158</u>	<u>132</u>	<u>26</u>
Colorado	Declared 9/05/05	3224EM	<u>2,526</u>	<u>2,502</u>	<u>24</u>
Michigan	Declared 9/07/05	3225EM	<u>88</u>	<u>56</u>	<u>32</u>
District of Columbia	Declared 9/07/05	3226EM	<u>192</u>	<u>103</u>	<u>90</u>
Washington	Declared 9/07/05	3227EM	<u>38</u>	<u>29</u>	<u>10</u>
Oregon	Declared 9/07/05	3228EM	<u>28</u>	<u>16</u>	<u>12</u>
New Mexico	Declared 9/07/05	3229EM	<u>2,323</u>	<u>298</u>	<u>2,024</u>
Illinois	Declared 9/07/05	3230EM	<u>126</u>	<u>98</u>	<u>27</u>
Kentucky	Declared 9/10/05	3231EM	<u>4,022</u>	<u>2,189</u>	<u>1,833</u>
Missouri	Declared 9/10/05	3232EM	<u>890</u>	<u>209</u>	<u>681</u>
South Carolina	Declared 9/10/05	3233EM	<u>1,002</u>	<u>1,002</u>	<u>0</u>
South Dakota	Declared 9/10/05	3234EM	<u>344</u>	<u>322</u>	<u>23</u>
Pennsylvania	Declared 9/10/05	3235EM	<u>2,219</u>	<u>912</u>	<u>1,307</u>
Kansas	Declared 9/10/05	3236EM	<u>237</u>	<u>161</u>	<u>76</u>
Alabama	Declared 9/10/05	3237EM	<u>0</u>	<u>0</u>	<u>0</u>
Indiana	Declared 9/10/05	3238EM	<u>73</u>	<u>51</u>	<u>22</u>
Iowa	Declared 9/10/05	3239EM	<u>244</u>	<u>160</u>	<u>84</u>
Virginia	Declared 9/12/05	3240EM	<u>192</u>	<u>90</u>	<u>102</u>
Arizona	Declared 9/12/05	3241EM	<u>3,634</u>	<u>3,105</u>	<u>529</u>
Minnesota	Declared 9/13/05	3242EM	<u>15,074</u>	<u>13,826</u>	<u>1,248</u>
Nevada	Declared 9/13/05	3243EM	<u>183</u>	<u>121</u>	<u>62</u>
Idaho	Declared 9/13/05	3244EM	<u>25</u>	<u>14</u>	<u>11</u>
Nebraska	Declared 9/13/05	3245EM	<u>445</u>	<u>370</u>	<u>75</u>
Connecticut	Declared 9/13/05	3246EM	<u>1,063</u>	<u>42</u>	<u>1,021</u>
North Dakota	Declared 9/13/05	3247EM	<u>85</u>	<u>61</u>	<u>24</u>
California	Declared 9/13/05	3248EM	<u>161</u>	<u>115</u>	<u>46</u>
Wisconsin	Declared 9/13/05	3249EM	<u>75</u>	<u>50</u>	<u>24</u>
Ohio	Declared 9/13/05	3250EM	<u>75</u>	<u>50</u>	<u>25</u>
Maryland	Declared 9/13/05	3251EM	<u>181</u>	<u>98</u>	<u>83</u>
Massachusetts	Declared 9/13/05	3252EM	<u>1,133</u>	<u>81</u>	<u>1,052</u>
Montana	Declared 9/13/05	3253EM	<u>489</u>	<u>463</u>	<u>26</u>
Rhode Island	Declared 9/19/05	3255EM	<u>1,027</u>	<u>27</u>	<u>1,000</u>
Maine	Declared 9/19/05	3256EM	<u>106</u>	<u>6</u>	<u>100</u>
New Jersey	Declared 9/19/05	3257EM	<u>34</u>	<u>18</u>	<u>16</u>
New Hampshire	Declared 9/19/05	3258EM	<u>106</u>	<u>6</u>	<u>100</u>
New York	Declared 9/30/05	3262EM	<u>106</u>	<u>60</u>	<u>46</u>
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	<u>45</u>
Subtotal, Evacuations			<u>265,707</u>	<u>197,804</u>	<u>67,903</u>
<b>Total, Katrina</b>			<b><u>19,138,172</u></b>	<b><u>17,100,956</u></b>	<b><u>2,037,217</u></b>

**Disaster Relief Fund: Details by Disaster Declaration (Rita)**

Florida	Declared 9/20/05 3259EM	1,346	1,346	0
Louisiana	Declared 9/21/05 3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05 1607DR	<u>1,234,388</u>	<u>1,013,639</u>	<u>220,749</u>
Subtotal, Louisiana		1,239,234	1,018,485	220,749
Texas	Declared 9/21/05 3261EM	127,087	127,087	0
Texas	Declared 9/24/05 1606DR	<u>1,871,692</u>	<u>1,705,783</u>	<u>165,909</u>
Subtotal, Texas		1,998,779	1,832,870	165,909
	<b>Total, Rita</b>	<b>3,239,359</b>	<b>2,852,701</b>	<b>386,659</b>

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	18,558,474	0	13,910,467	4,648,007	13,547,347	363,121	4,648,007
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	30,731,414	5,807,445	22,748,291	7,983,123	20,651,527	2,096,764	2,175,678
			GRANTS	0	0	0	0	0	0	0
<b>1602DR Total</b>			<b>49,299,887</b>	<b>5,807,445</b>	<b>36,668,758</b>	<b>12,631,129</b>	<b>34,208,873</b>	<b>2,459,885</b>	<b>6,823,684</b>	
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	4,416,505,732	406,587,672	3,965,011,662	451,494,070	1,228,238,661	2,736,773,001	44,906,397
			2-INFRASTRUCTURE	1,048,981,896	0	1,001,986,391	46,995,505	638,904,031	363,082,360	46,995,505
			3-MITIGATION	7,649,976	1,000,000	5,649,976	2,000,000	5,649,976	0	1,000,000
			4-OPERATIONS	2,859,096,500	0	2,842,158,500	16,938,000	2,839,657,610	2,500,890	16,938,000
			5-ADMINISTRATION	2,408,431,329	237,044,687	2,151,403,598	257,027,732	2,020,526,728	130,876,870	19,983,044
GRANTS	0	0	0	0	0	0	0			
<b>1603DR Total</b>			<b>10,740,665,433</b>	<b>644,632,360</b>	<b>9,966,210,126</b>	<b>774,455,307</b>	<b>6,732,977,006</b>	<b>3,233,233,120</b>	<b>129,822,947</b>	
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	2,097,035,554	508,758,039	1,552,768,144	544,267,410	746,435,101	806,333,043	35,509,371
			2-INFRASTRUCTURE	489,987,658	606,600	412,398,879	77,588,779	261,632,389	150,766,490	76,982,179
			3-MITIGATION	6,793,267	1,300,000	4,793,267	2,000,000	4,793,267	0	700,000
			4-OPERATIONS	1,480,094,000	0	1,160,474,213	319,619,787	1,160,474,213	0	319,619,787
			5-ADMINISTRATION	2,417,200,016	122,800,769	2,261,875,510	155,324,506	2,126,710,971	135,164,539	32,523,737
GRANTS	0	0	0	0	0	0	0			
<b>1604DR Total</b>			<b>6,491,110,495</b>	<b>633,465,408</b>	<b>5,392,310,013</b>	<b>1,098,800,482</b>	<b>4,300,045,942</b>	<b>1,092,264,071</b>	<b>465,335,074</b>	
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,173,704,415	38,157,889	1,136,867,526	36,836,889	989,237,333	147,630,193	(1,321,000)
			2-INFRASTRUCTURE	45,297,362	878,600	24,096,410	21,200,952	18,886,590	5,209,820	20,322,352
			3-MITIGATION	2,749,984	0	2,449,984	300,000	2,449,984	0	300,000
			4-OPERATIONS	215,500,000	0	214,500,000	1,000,000	214,500,000	0	1,000,000
			5-ADMINISTRATION	143,878,812	15,185,442	119,789,754	24,089,057	106,973,376	12,816,378	8,903,615
GRANTS	0	0	0	0	0	0	0			
<b>1605DR Total</b>			<b>1,581,130,573</b>	<b>54,221,931</b>	<b>1,497,703,674</b>	<b>83,426,898</b>	<b>1,332,047,283</b>	<b>165,656,391</b>	<b>29,204,968</b>	
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	1,500,000	0	1,500,000	0	1,500,000	0	0
			5-ADMINISTRATION	6,076,949	0	6,076,949	0	5,582,840	494,109	0
			GRANTS	0	0	0	0	0	0	0
<b>3212EM Total</b>			<b>7,576,949</b>	<b>0</b>	<b>7,576,949</b>	<b>0</b>	<b>7,082,840</b>	<b>494,109</b>	<b>0</b>	
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,582,297	0	2,582,297	0	2,580,183	2,114	0
GRANTS	0	0	0	0	0	0	0			
<b>3213EM Total</b>			<b>2,582,297</b>	<b>0</b>	<b>2,582,297</b>	<b>0</b>	<b>2,580,183</b>	<b>2,114</b>	<b>0</b>	
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	99,454	0	99,454	0	99,454	0	0
GRANTS	0	0	0	0	0	0	0			
<b>3214EM Total</b>			<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>0</b>	
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	4,991,000	0	3,354,972	1,636,028	1,116,653	2,238,319	1,636,028
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION	2,121,201	0	1,716,925	404,276	974,093	742,832	404,276
			GRANTS	0	0	0	0	0	0	0
<b>3215EM Total</b>			<b>10,612,201</b>	<b>0</b>	<b>8,571,897</b>	<b>2,040,304</b>	<b>5,590,746</b>	<b>2,981,151</b>	<b>2,040,304</b>	
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	117,916,199	2,250,000	102,600,240	15,315,959	25,872,597	76,727,643	13,065,959
			4-OPERATIONS	32,740,000	0	37,740,000	(5,000,000)	37,740,000	0	(5,000,000)
			5-ADMINISTRATION	26,536,027	10,000	16,268,355	10,267,672	10,552,207	5,716,148	10,257,672
			GRANTS	0	0	0	0	0	0	0
<b>3216EM Total</b>			<b>177,192,227</b>	<b>2,260,000</b>	<b>156,608,595</b>	<b>20,583,631</b>	<b>74,164,804</b>	<b>82,443,791</b>	<b>18,323,631</b>	
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	29,000,000	0	0	29,000,000	0	0	29,000,000
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	85,380	0	85,380	0	14,189	71,191	0
GRANTS	0	0	0	0	0	0	0			
<b>3217EM Total</b>			<b>29,090,380</b>	<b>0</b>	<b>90,380</b>	<b>29,000,000</b>	<b>19,189</b>	<b>71,191</b>	<b>29,000,000</b>	



3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	1,732,991	3,267,009	1,539,091	193,900	3,267,009
			5-ADMINISTRATION	92,000	0	92,000	0	91,233	767	0
			GRANTS	0	0	0	0	0	0	0
<b>3218EM Total</b>				<b>5,092,000</b>	<b>0</b>	<b>1,824,991</b>	<b>3,267,009</b>	<b>1,630,324</b>	<b>194,667</b>	<b>3,267,009</b>
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	3,560,860	985,998	3,281,184	279,675	985,998
			5-ADMINISTRATION	195,391	0	172,150	23,241	127,266	44,884	23,241
			GRANTS	0	0	0	0	0	0	0
<b>3219EM Total</b>				<b>4,742,249</b>	<b>0</b>	<b>3,733,010</b>	<b>1,009,239</b>	<b>3,408,450</b>	<b>324,559</b>	<b>1,009,239</b>
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,272	0	2,272	0	0	2,272	0
			GRANTS	0	0	0	0	0	0	0
<b>3220EM Total</b>				<b>2,272</b>	<b>0</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>2,272</b>	<b>0</b>
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	224,495	0	128,205	96,290	68,684	59,521	96,290
			GRANTS	0	0	0	0	0	0	0
<b>3221EM Total</b>				<b>224,495</b>	<b>0</b>	<b>128,205</b>	<b>96,290</b>	<b>68,684</b>	<b>59,521</b>	<b>96,290</b>
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,261	0	2,261	0	2,000	261	0
			GRANTS	0	0	0	0	0	0	0
<b>3222EM Total</b>				<b>2,261</b>	<b>0</b>	<b>2,261</b>	<b>0</b>	<b>2,000</b>	<b>261</b>	<b>0</b>
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	34,018	0	34,017	1	34,017	0	1
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	119,306	0	93,106	26,200	63,294	29,812	26,200
			GRANTS	0	0	0	0	0	0	0
<b>3223EM Total</b>				<b>158,324</b>	<b>0</b>	<b>132,123</b>	<b>26,201</b>	<b>102,311</b>	<b>29,812</b>	<b>26,201</b>
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	2,297,636	0	2,297,636	0	1,544,493	753,142	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	228,238	0	204,538	23,700	30,210	174,328	23,700
			GRANTS	0	0	0	0	0	0	0
<b>3224EM Total</b>				<b>2,525,874</b>	<b>0</b>	<b>2,502,173</b>	<b>23,700</b>	<b>1,574,704</b>	<b>927,470</b>	<b>23,700</b>
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	87,884	0	55,534	32,350	52,500	3,034	32,350
			GRANTS	0	0	0	0	0	0	0
<b>3225EM Total</b>				<b>87,884</b>	<b>0</b>	<b>55,534</b>	<b>32,350</b>	<b>52,500</b>	<b>3,034</b>	<b>32,350</b>
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	192,056	0	102,516	89,540	58,253	44,263	89,540
			GRANTS	0	0	0	0	0	0	0
<b>3226EM Total</b>				<b>192,056</b>	<b>0</b>	<b>102,516</b>	<b>89,540</b>	<b>58,253</b>	<b>44,263</b>	<b>89,540</b>
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	38,417	0	28,783	9,633	11,958	16,825	9,633
			GRANTS	0	0	0	0	0	0	0
<b>3227EM Total</b>				<b>38,417</b>	<b>0</b>	<b>28,783</b>	<b>9,633</b>	<b>11,958</b>	<b>16,825</b>	<b>9,633</b>
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	28,281	0	16,431	11,850	12,188	4,243	11,850
			GRANTS	0	0	0	0	0	0	0
<b>3228EM Total</b>				<b>28,281</b>	<b>0</b>	<b>16,431</b>	<b>11,850</b>	<b>12,188</b>	<b>4,243</b>	<b>11,850</b>
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	123,060	1,972,640	123,060	0	1,972,640
			5-ADMINISTRATION	226,962	0	175,252	51,709	145,572	29,681	51,709
			GRANTS	0	0	0	0	0	0	0
<b>3229EM Total</b>				<b>2,322,662</b>	<b>0</b>	<b>298,313</b>	<b>2,024,349</b>	<b>268,632</b>	<b>29,681</b>	<b>2,024,349</b>
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	125,781	0	98,481	27,300	72,535	25,945	27,300
			GRANTS	0	0	0	0	0	0	0
<b>3230EM Total</b>				<b>125,781</b>	<b>0</b>	<b>98,481</b>	<b>27,300</b>	<b>72,535</b>	<b>25,945</b>	<b>27,300</b>
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	4,000,000	0	2,167,437	1,832,563	2,167,437	0	1,832,563
			5-ADMINISTRATION	22,000	0	22,000	0	14,039	7,961	0
			GRANTS	0	0	0	0	0	0	0
<b>3231EM Total</b>				<b>4,022,000</b>	<b>0</b>	<b>2,189,437</b>	<b>1,832,563</b>	<b>2,181,476</b>	<b>7,961</b>	<b>1,832,563</b>

3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	889,597	0	208,715	680,882	124,133	84,582	680,882
			GRANTS	0	0	0	0	0	0	0
<b>3232EM Total</b>				<b>889,597</b>	<b>0</b>	<b>208,715</b>	<b>680,882</b>	<b>124,133</b>	<b>84,582</b>	<b>680,882</b>
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	944,915	0	944,915	0	716,947	227,968	0
			5-ADMINISTRATION	57,000	0	57,000	0	26,371	30,629	0
			GRANTS	0	0	0	0	0	0	0
<b>3233EM Total</b>				<b>1,001,915</b>	<b>0</b>	<b>1,001,915</b>	<b>0</b>	<b>743,317</b>	<b>258,597</b>	<b>0</b>
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	261,722	0	261,676	46	261,676	0	46
			5-ADMINISTRATION	82,700	0	60,000	22,700	60,000	0	22,700
			GRANTS	0	0	0	0	0	0	0
<b>3234EM Total</b>				<b>344,422</b>	<b>0</b>	<b>321,676</b>	<b>22,746</b>	<b>321,676</b>	<b>0</b>	<b>22,746</b>
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	781,607	1,218,393	781,607	0	1,218,393
			5-ADMINISTRATION	218,946	0	129,944	89,002	103,838	26,107	89,002
			GRANTS	0	0	0	0	0	0	0
<b>3235EM Total</b>				<b>2,218,946</b>	<b>0</b>	<b>911,552</b>	<b>1,307,395</b>	<b>885,445</b>	<b>26,107</b>	<b>1,307,395</b>
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	2,000	0	1,097	903	1,097	0	903
			5-ADMINISTRATION	234,975	0	160,000	74,975	159,902	98	74,975
			GRANTS	0	0	0	0	0	0	0
<b>3236EM Total</b>				<b>236,975</b>	<b>0</b>	<b>161,097</b>	<b>75,878</b>	<b>160,998</b>	<b>98</b>	<b>75,878</b>
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
			GRANTS	0	0	0	0	0	0	0
<b>3237EM Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	72,864	0	51,114	21,750	50,000	1,114	21,750
			GRANTS	0	0	0	0	0	0	0
<b>3238EM Total</b>				<b>72,864</b>	<b>0</b>	<b>51,114</b>	<b>21,750</b>	<b>50,000</b>	<b>1,114</b>	<b>21,750</b>
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	9,000	0	0	9,000	0	0	9,000
			5-ADMINISTRATION	234,975	0	160,000	74,975	157,634	2,366	74,975
			GRANTS	0	0	0	0	0	0	0
<b>3239EM Total</b>				<b>243,975</b>	<b>0</b>	<b>160,000</b>	<b>83,975</b>	<b>157,634</b>	<b>2,366</b>	<b>83,975</b>
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	191,910	0	89,700	102,210	89,700	0	102,210
			GRANTS	0	0	0	0	0	0	0
<b>3240EM Total</b>				<b>191,910</b>	<b>0</b>	<b>89,700</b>	<b>102,210</b>	<b>89,700</b>	<b>0</b>	<b>102,210</b>
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	500,000	0	0	500,000	0	0	500,000
			5-ADMINISTRATION	3,133,580	0	3,105,000	28,580	3,092,900	12,101	28,580
			GRANTS	0	0	0	0	0	0	0
<b>3241EM Total</b>				<b>3,633,580</b>	<b>0</b>	<b>3,105,000</b>	<b>528,580</b>	<b>3,092,900</b>	<b>12,101</b>	<b>528,580</b>
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	15,000,000	0	13,776,199	1,223,801	13,776,199	0	1,223,801
			5-ADMINISTRATION	74,450	0	50,000	24,450	50,000	0	24,450
			GRANTS	0	0	0	0	0	0	0
<b>3242EM Total</b>				<b>15,074,450</b>	<b>0</b>	<b>13,826,199</b>	<b>1,248,251</b>	<b>13,826,199</b>	<b>0</b>	<b>1,248,251</b>
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	183,140	0	120,740	62,400	105,784	14,956	62,400
			GRANTS	0	0	0	0	0	0	0
<b>3243EM Total</b>				<b>183,140</b>	<b>0</b>	<b>120,740</b>	<b>62,400</b>	<b>105,784</b>	<b>14,956</b>	<b>62,400</b>
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	24,850	0	13,540	11,310	13,540	0	11,310
			GRANTS	0	0	0	0	0	0	0
<b>3244EM Total</b>				<b>24,850</b>	<b>0</b>	<b>13,540</b>	<b>11,310</b>	<b>13,540</b>	<b>0</b>	<b>11,310</b>
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	210,100	0	210,100	0	210,100	0	0
			5-ADMINISTRATION	234,975	0	160,000	74,975	159,723	277	74,975
			GRANTS	0	0	0	0	0	0	0
<b>3245EM Total</b>				<b>445,075</b>	<b>0</b>	<b>370,100</b>	<b>74,975</b>	<b>369,823</b>	<b>277</b>	<b>74,975</b>

3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,000,000 63,173 0	0 0 0	0 42,473 0	1,000,000 20,700 0	0 39,672 0	0 2,801 0	1,000,000 20,700 0
<b>3246EM Total</b>				<b>1,063,173</b>	<b>0</b>	<b>42,473</b>	<b>1,020,700</b>	<b>39,672</b>	<b>2,801</b>	<b>1,020,700</b>
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	0 84,933 0	0 0 0	0 61,233 0	0 23,700 0	0 54,789 0	0 6,444 0	0 23,700 0
<b>3247EM Total</b>				<b>84,933</b>	<b>0</b>	<b>61,233</b>	<b>23,700</b>	<b>54,789</b>	<b>6,444</b>	<b>23,700</b>
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	0 160,520 0	0 0 0	0 115,000 0	0 45,520 0	0 115,000 0	0 0 0	0 45,520 0
<b>3248EM Total</b>				<b>160,520</b>	<b>0</b>	<b>115,000</b>	<b>45,520</b>	<b>115,000</b>	<b>0</b>	<b>45,520</b>
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	0 74,737 0	0 0 0	0 50,287 0	0 24,450 0	0 50,000 0	0 287 0	0 24,450 0
<b>3249EM Total</b>				<b>74,737</b>	<b>0</b>	<b>50,287</b>	<b>24,450</b>	<b>50,000</b>	<b>287</b>	<b>24,450</b>
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	0 75,350 0	0 0 0	0 50,000 0	0 25,350 0	0 50,000 0	0 0 0	0 25,350 0
<b>3250EM Total</b>				<b>75,350</b>	<b>0</b>	<b>50,000</b>	<b>25,350</b>	<b>50,000</b>	<b>0</b>	<b>25,350</b>
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	0 181,414 0	0 0 0	0 98,054 0	0 83,360 0	0 85,204 0	0 12,850 0	0 83,360 0
<b>3251EM Total</b>				<b>181,414</b>	<b>0</b>	<b>98,054</b>	<b>83,360</b>	<b>85,204</b>	<b>12,850</b>	<b>83,360</b>
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,000,000 132,880 0	0 0 0	0 81,130 0	1,000,000 51,750 0	0 25,250 0	0 55,881 0	1,000,000 51,750 0
<b>3252EM Total</b>				<b>1,132,880</b>	<b>0</b>	<b>81,130</b>	<b>1,051,750</b>	<b>25,250</b>	<b>55,881</b>	<b>1,051,750</b>
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	400,000 88,952 0	0 0 0	397,372 65,752 0	2,628 23,200 0	354,853 56,096 0	42,519 9,656 0	2,628 23,200 0
<b>3253EM Total</b>				<b>488,952</b>	<b>0</b>	<b>463,124</b>	<b>25,828</b>	<b>410,949</b>	<b>52,175</b>	<b>25,828</b>
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,000,000 26,566 0	0 0 0	0 26,566 0	1,000,000 0 0	0 18,084 0	0 8,482 0	1,000,000 0 0
<b>3255EM Total</b>				<b>1,026,566</b>	<b>0</b>	<b>26,566</b>	<b>1,000,000</b>	<b>18,084</b>	<b>8,482</b>	<b>1,000,000</b>
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	100,000 6,000 0	0 0 0	0 6,000 0	100,000 0 0	0 6,000 0	0 0 0	100,000 0 0
<b>3256EM Total</b>				<b>106,000</b>	<b>0</b>	<b>6,000</b>	<b>100,000</b>	<b>6,000</b>	<b>0</b>	<b>100,000</b>
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	0 33,851 0	0 0 0	0 17,751 0	0 16,100 0	0 16,834 0	0 917 0	0 16,100 0
<b>3257EM Total</b>				<b>33,851</b>	<b>0</b>	<b>17,751</b>	<b>16,100</b>	<b>16,834</b>	<b>917</b>	<b>16,100</b>
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	100,000 6,000 0	0 0 0	0 6,000 0	100,000 0 0	0 5,908 0	0 92 0	100,000 0 0
<b>3258EM Total</b>				<b>106,000</b>	<b>0</b>	<b>6,000</b>	<b>100,000</b>	<b>5,908</b>	<b>92</b>	<b>100,000</b>
3262EM	NEW YORK	9/30/2005	5-ADMINISTRATION	106,400	0	60,200	46,200	60,200	0	46,200
<b>3262EM Total</b>				<b>106,400</b>	<b>0</b>	<b>60,200</b>	<b>46,200</b>	<b>60,200</b>	<b>0</b>	<b>46,200</b>
3263EM	DELAWARE	9/30/2005	5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
<b>3263EM Total</b>				<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>
<b>Grand Total</b>				<b>19,138,172,326</b>	<b>1,340,387,144</b>	<b>17,100,955,839</b>	<b>2,037,216,487</b>	<b>12,519,139,374</b>	<b>4,581,816,465</b>	<b>696,829,343</b>

**RITA DECLARATIONS BY STATE AND PROGRAM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	UN-OBLIGATED		UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
					ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	1,204,717,882	53,250,830	1,113,405,122	91,312,760	644,199,185	469,205,937	38,061,930
				2-INFRASTRUCTURE	48,102,800	0	39,847,583	8,255,217	15,322,583	24,525,000	8,255,217
				3-MITIGATION	7,299,994	50,000	2,299,994	5,000,000	2,299,994	0	4,950,000
				4-OPERATIONS	165,150,000	0	159,467,600	5,682,400	159,467,600	0	5,682,400
				5-ADMINISTRATION GRANTS	446,421,565	56,863,788	390,762,848	55,658,718	385,385,845	5,377,002	(1,205,071)
<b>1606DR Total</b>					<b>1,871,692,241</b>	<b>110,164,618</b>	<b>1,705,783,147</b>	<b>165,909,095</b>	<b>1,206,675,207</b>	<b>499,107,939</b>	<b>55,744,476</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	505,554,325	50,000,000	455,554,325	50,000,000	81,603,043	373,951,282	0
				2-INFRASTRUCTURE	2,000,000	0	1,277,337	722,663	1,277,337	0	722,663
				3-MITIGATION	4,299,983	900,000	3,399,983	900,000	3,399,983	0	0
				4-OPERATIONS	408,400,000	0	396,900,000	11,500,000	396,900,000	0	11,500,000
				5-ADMINISTRATION GRANTS	314,134,126	128,777,433	156,507,373	157,626,753	144,677,528	11,829,844	28,849,320
<b>1607DR Total</b>					<b>1,234,388,434</b>	<b>179,677,433</b>	<b>1,013,639,017</b>	<b>220,749,416</b>	<b>627,857,891</b>	<b>385,781,126</b>	<b>41,071,983</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
				4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
				5-ADMINISTRATION GRANTS	1,335,741	0	1,335,741	0	1,290,940	44,801	0
					0	0	0	0	0	0	0
<b>3259EM Total</b>					<b>1,345,741</b>	<b>0</b>	<b>1,345,741</b>	<b>0</b>	<b>1,300,940</b>	<b>44,801</b>	<b>0</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
				4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
				5-ADMINISTRATION GRANTS	1,246,000	0	1,246,000	0	1,246,000	0	0
					0	0	0	0	0	0	0
<b>3260EM Total</b>					<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>0</b>
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
				4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
				5-ADMINISTRATION GRANTS	122,087,001	0	122,087,001	0	121,941,131	145,870	0
					0	0	0	0	0	0	0
<b>3261EM Total</b>					<b>127,087,001</b>	<b>0</b>	<b>127,087,001</b>	<b>0</b>	<b>126,941,131</b>	<b>145,870</b>	<b>0</b>
<b>Grand Total</b>					<b>3,239,359,417</b>	<b>289,842,052</b>	<b>2,852,700,906</b>	<b>386,658,511</b>	<b>1,967,621,170</b>	<b>885,079,736</b>	<b>96,816,459</b>

<b>KATRINA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
BTS	200,000
CBP	30,957,949
FLETC	112,755
FPS	112,225,079
IAIP	214,000
ICE	34,417,200
NCS	11,843,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	133,420,001
USCIS	910,000
USSS	8,800
<b>Subtotal, DHS</b>	<b>325,273,784</b>
<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
AID	17,289,000
APHIS	340,000
ARC	55,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,470,730,561
COE-SAD	216,720,000
DHUD	80,725,000
DOC	350,000
DOD	1,666,025,244
DOE	390,000
DOED	255,000
DOI	200,400
DOL	325,000
DOS	55,000
DOT	374,256,213
EEOC	200,000
EPA	303,714,200
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	91,617,500
HHS	207,274,500
MSPB	2,000
NAR	625,000
NASA	250,000
NCPC	20,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,575,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	3,573,473
USDA	11,922,500
USDJ	50,554,600
USFS	179,505,000
USGS	275,000
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
<b>Subtotal, Other</b>	<b>6,742,600,282</b>
<b>TOTAL, MA's</b>	<b>7,067,874,066</b>

<b>RITA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
CBP	12,000,000
FPS	22,745,000
NCS	5,842,685
USCG	23,863,000
<b>Subtotal, DHS</b>	<b>64,450,685</b>

<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	265,825,000
COE-SAD	155,000
COE-SWD	216,280,000
DHUD	95,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	25,045,000
GSA	540,000
HHS	93,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,000,000
USDA	6,470,000
USFS	175,905,000
USGS	8,000
USPS	1,000,000
VA	10,000,000
<b>Subtotal, Other</b>	<b>926,816,600</b>
<b>TOTAL, MA's</b>	<b>991,267,285</b>

## National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 11/2/2005

<b>Number of Flood Insurance Claims made to Feds, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Received</b>
Florida, DR-1602	<b>6,772</b>
Louisiana, DR-1603	<b>164,996</b>
Mississippi, DR-1604	<b>18,275</b>
Alabama, DR-1605	<b>5,411</b>
Texas, DR-1606	<b>3,188</b>
Louisiana, DR-1607	<b>9,131</b>
<b>Total</b>	<b>207,773</b>

\* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

<b>Number of Homes Damaged without Flood Insurance, by State</b>	
<b>State and Disaster Number</b>	<b>Number of Registrants Reporting No Flood Insurance</b>
Florida, DR-1602	<b>N/A</b>
Louisiana, DR-1603	<b>508,423</b>
Mississippi, DR-1604	<b>123,994</b>
Alabama, DR-1605	<b>29,910</b>
Texas, DR-1606	<b>90,833</b>
Louisiana, DR-1607	<b>88,211</b>
<b>Total</b>	<b>841,371</b>

\*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

<b>Number of Households Individual Claim Fully Paid, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Paid</b>
Florida, DR-1602	<b>2,181</b>
Louisiana, DR-1603	<b>27,732</b>
Mississippi, DR-1604	<b>7,332</b>
Alabama, DR-1605	<b>1,396</b>
Texas, DR-1606	<b>28</b>
Louisiana, DR-1607	<b>630</b>
<b>Total</b>	<b>39,299</b>

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.

Hurricanes Katrina / Rita / Wilma - Shelter Data	
<b>Shelter Information</b>	<b>1-Nov</b>
<b>Hurricanes Katrina &amp; Rita</b>	<b>Total</b>
Total Shelters	107
Total Shelter Population	3,256
<b>Katrina &amp; Rita - Most Populated States</b>	<b>Shelter - Pop</b>
Arkansas	11 - 153
Louisiana	67 - 2,307
Mississippi	19 - 518
Texas	7 - 250
<b>Hurricane Wilma</b>	<b>Total</b>
Shelters	18
Population	1,663
<b>Cruise Ship Population</b>	<b>Population</b>
Ecstasy	2,393
Sensation	2,118
Holiday	1,367
Scotia Prince	862
<b>Total</b>	<b>6,740</b>



**Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)**

<b>Manufactured Housing</b>	<b>1-Nov</b>
<b>Louisiana</b>	<b>Total</b>
Inventory at Staging Area	3,208
Issued from Staging Area - Today	413
Issued from Staging Area - Cumulative	8,014
Pads - Leased	9,025
Pads - Leases Pending	41,869
Units on Pad - Cumulative	6,525
RFO	6,304
Occupied	4,966
<b>Mississippi</b>	<b>Total</b>
Inventory at Staging Area	2,800
Issued from Staging Area - Today	458
Issued from Staging Area - Cumulative	16,041
Pads - Leased	16,342
Pads - Leases Pending	241
Units on Pad - Cumulative	16,040
RFO	14,117
Occupied	13,196
<b>Alabama</b>	<b>Total</b>
Inventory at Staging Area	3,804
Issued from Staging Area - Today	139
Issued from Staging Area - Cumulative	1,567
Pads - Leased	1,583
Pads - Leases Pending	75
Units on Pad - Cumulative	1,535
RFO	1,381
Occupied	847
<b>Texas</b>	<b>Total</b>
Inventory at Staging Area	3692
Issued from Staging Area - Today	79
<b>Florida</b>	<b>Total</b>
Inventory at Staging Area	120
Issued from Staging Area - Today	2
<b>Totals</b>	<b>Total</b>
<b>RFO - Totals</b>	<b>21,802</b>
<b>Occupied - Totals</b>	<b>19,009</b>

<b>Comments</b>
» Report includes travel trailer and mobile home data.
» Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels continue to be maintained at levels sufficient to meet current demand; field reports indicate that the current forecast for units on pad.
» There are 21,802 travel trailers and mobile homes RFO; 19,009 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - about 200 are occupied.



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**NOTES & TERMS**

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 11-02-2005 AT 7 AM**

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
US ARMY CORPS OF ENGINEERS	4,169,725,561.11	2,500,889.57
LA OFFICE OF HOMELAND SECURITY	3,914,324,143.63	3,159,263,932.41
OFC OF THE SECRETARY OF DEFENSE	1,734,376,244.00	26,901,350.00
MISSISSIPPI, STATE OF	1,409,636,683.30	891,607,466.26
TX DEPARTMENT OF PUBLIC SAFETY	1,212,069,184.20	568,044,226.07
GULF STREAM COACH, INC.	521,377,500.00	58,328,165.00
US DEPT OF TRANSPORTATION	427,166,213.00	3,794,481.10
USDA FOREST SERVICE	373,802,500.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	350,119.70
ENVIRONMENTAL PROTECTION	328,759,200.00	
DEPT OF HEALTH & HUMAN SVCS	300,964,500.00	
PRECISION HOMES	287,515,000.00	
AMERICAN RED CROSS	250,294,800.00	
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	
BECHTEL NATIONAL, INC.	238,505,233.50	1,573,550.37
DEFENSE LOGISTICS AGENCY	202,392,973.17	
AL EMERGENCY MANAGEMENT AGENCY	163,409,518.86	114,677,846.57
GENERAL SERVICES ADMINISTRATION	161,418,721.90	265,290.34
US COAST GUARD	157,283,001.00	
FLUOR DANIEL INC	150,936,207.00	
CLEARBROOK LLC	145,173,766.00	72,415,900.21
FEDERAL PROTECTIVE SERVICE/DHS	134,970,079.00	
US DEPARTMENT OF LABOR	133,742,801.00	133,417,801.00
NORTH AMERICAN CATASTROPHE SVCS INC	111,310,095.00	
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	3,295,516.00
HOUSING & URBAN DEVELOPMENT	80,820,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	
ALLTECH	79,758,000.00	7,758,858.22
AMERICOLD LOGISTICS LLC	73,668,506.58	2,923,114.28
CMH MANUFACTURING, INC.	69,790,000.00	
GBL'S	61,670,000.00	8,592,595.94
CUSTOMS AND BORDER PROTECTION	61,177,879.00	302,730.00
SHAW ENVIRONMENTAL & INFRASTRUCTURE	60,628,560.00	
FEMA GROUP TRAVEL	60,240,818.05	28,911,460.07
US BANK	59,679,122.50	12,871,861.06
PARTNERSHIP FOR RESPONSE & RECOVERY	50,861,770.40	7,125,227.34
U S DEPARTMENT OF JUSTICE	50,554,600.00	
<b>Grand Total</b>	<b>18,046,538,681.80</b>	<b>5,104,922,381.51</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 11-02-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00		
		1603DR	LOUISIANA	KATRINA	27,370,000.00		
		1604DR	MISSISSIPPI	KATRINA	446,765,000.00		
		1605DR	ALABAMA	KATRINA	33,300,000.00		
		1606DR	TEXAS	RITA	60,740,000.00		
		1607DR	LOUISIANA	RITA	1,825,000.00		
		3213EM	MISSISSIPPI	KATRINA	160,561.11		
		3214EM	ALABAMA	KATRINA	15,000.00		
		3259EM	FLORIDA	RITA	155,000.00		
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	
			1604DR	MISSISSIPPI	KATRINA	1,000,000.00	
			1606DR	TEXAS	RITA	100,000.00	
	1607DR		LOUISIANA	RITA	1,000,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,046,700,000.00	2,500,889.57	
		1604DR	MISSISSIPPI	KATRINA	941,750,000.00		
		1605DR	ALABAMA	KATRINA	183,000,000.00		
		1606DR	TEXAS	RITA	140,350,000.00		
		1607DR	LOUISIANA	RITA	262,000,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
3261EM		TEXAS	RITA	5,000,000.00			
<b>US ARMY CORPS OF ENGINEERS Total</b>					<b>4,169,725,561.11</b>	<b>2,500,889.57</b>	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	2,519,651,433.34	2,429,555,790.93	
		1607DR	LOUISIANA	RITA	424,784,574.98	366,625,781.97	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	961,820,190.62	363,082,359.51	
		1607DR	LOUISIANA	RITA	1,277,336.69		
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
<b>LA OFFICE OF HOMELAND SECURITY Total</b>					<b>3,914,324,143.63</b>	<b>3,159,263,932.41</b>	
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00		
		1603DR	LOUISIANA	KATRINA	813,910,200.00		
		1604DR	MISSISSIPPI	KATRINA	770,075,044.00	26,901,350.00	
		1605DR	ALABAMA	KATRINA	2,510,000.00		
		1606DR	TEXAS	RITA	23,100,000.00		
		1607DR	LOUISIANA	RITA	10,000,000.00		
		3212EM	LOUISIANA	KATRINA	250,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3216EM	TEXAS	KATRINA	20,000.00		
		3259EM	FLORIDA	RITA	255,000.00		
		3260EM	LOUISIANA	RITA	1,071,000.00		
		3261EM	TEXAS	RITA	10,115,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	25,450,000.00		
		1604DR	MISSISSIPPI	KATRINA	53,700,000.00		
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		
		<b>OFC OF THE SECRETARY OF DEFENSE Total</b>					<b>1,734,376,244.00</b>
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,012,716,200.00	738,557,356.22	
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	394,263,479.30	150,766,490.04	
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00		
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00	
<b>MISSISSIPPI, STATE OF Total</b>					<b>1,409,636,683.30</b>	<b>891,607,466.26</b>	
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	869,150,899.00	451,221,796.33	
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	200,000,000.00	15,569,787.00	
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	34,841,483.02	24,525,000.00	
		3216EM	TEXAS	KATRINA	99,481,140.18	76,727,642.74	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
		1606DR	TEXAS	RITA	3,000,000.00	
<b>TX DEPARTMENT OF PUBLIC SAFETY Total</b>					<b>1,212,069,184.20</b>	<b>568,044,226.07</b>
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	29,748,320.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	28,579,845.00
<b>GULF STREAM COACH, INC. Total</b>					<b>521,377,500.00</b>	<b>58,328,165.00</b>
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	46,863,000.00	
		1604DR	MISSISSIPPI	KATRINA	92,885,000.00	3,782,250.40
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	1,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	1,826.59
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	217,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
<b>US DEPT OF TRANSPORTATION Total</b>					<b>427,166,213.00</b>	<b>3,794,481.10</b>
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,140,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		3213EM	MISSISSIPPI	KATRINA	40,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	35,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
<b>USDA FOREST SERVICE Total</b>					<b>373,802,500.00</b>	
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	
		1605DR	ALABAMA	KATRINA	231,700,000.00	
<b>MORGAN BUILDINGS &amp; SPAS, INC. Total</b>					<b>372,309,894.00</b>	<b>350,119.70</b>
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	21,875,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,999,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		1603DR	LOUISIANA	KATRINA	2,500,000.00		
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	10,300,000.00		
		1605DR	ALABAMA	KATRINA	3,000,000.00		
		3214EM	ALABAMA	KATRINA			
		1603DR	LOUISIANA	KATRINA	165,500,000.00		
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	71,500,000.00		
		1605DR	ALABAMA	KATRINA	27,000,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
<b>ENVIRONMENTAL PROTECTION Total</b>					<b>328,759,200.00</b>		
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00		
		1603DR	LOUISIANA	KATRINA	34,743,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00		
		1605DR	ALABAMA	KATRINA	50,000.00		
		1606DR	TEXAS	RITA	23,000,000.00		
		3213EM	MISSISSIPPI	KATRINA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	10,000.00		
		3216EM	TEXAS	KATRINA	80,000.00		
		3217EM	TENNESSEE	KATRINA	2,000.00		
		3218EM	GEORGIA	KATRINA	52,000.00		
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		
		3231EM	KENTUCKY	KATRINA	2,000.00		
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
	3261EM	TEXAS	RITA	40,180,000.00			
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00		
		1604DR	MISSISSIPPI	KATRINA	207,500.00		
		3217EM	TENNESSEE	KATRINA	5,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	90,150,000.00		
		1604DR	MISSISSIPPI	KATRINA	64,779,000.00		
		1605DR	ALABAMA	KATRINA	1,000,000.00		
		1607DR	LOUISIANA	RITA	30,000,000.00		
		3215EM	ARKANSAS	KATRINA	3,000,000.00		
		3216EM	TEXAS	KATRINA	10,050,000.00		
		3260EM	LOUISIANA	RITA	500,000.00		
	<b>DEPT OF HEALTH &amp; HUMAN SVCS Total</b>					<b>300,964,500.00</b>	
	PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	
		1605DR	ALABAMA	KATRINA	162,515,000.00		
	<b>PRECISION HOMES Total</b>					<b>287,515,000.00</b>	
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00		
		1606DR	TEXAS	RITA	30,000.00		
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	10,000.00		
		1603DR	LOUISIANA	KATRINA	110,000,000.00		
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	52,500,000.00		
		1605DR	ALABAMA	KATRINA	12,500,000.00		
		1606DR	TEXAS	RITA	42,500,000.00		
		1607DR	LOUISIANA	RITA	32,500,000.00		
		31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
<b>AMERICAN RED CROSS Total</b>					<b>250,294,800.00</b>		
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00		
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00		
		1605DR	ALABAMA	KATRINA	12,496,280.00		
		1606DR	TEXAS	RITA	42,487,352.00		
		1607DR	LOUISIANA	RITA	32,490,328.00		
<b>CORPORATE LODGING CONSULTANTS, INC. Total</b>					<b>249,970,600.00</b>		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	237,388,108.50	1,573,550.37
<b>BECHTEL NATIONAL, INC. Total</b>					<b>238,505,233.50</b>	<b>1,573,550.37</b>
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71	
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
<b>DEFENSE LOGISTICS AGENCY Total</b>					<b>202,392,973.17</b>	
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	137,749,000.00	109,468,026.58
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	24,096,409.86	5,209,819.99
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
<b>AL EMERGENCY MANAGEMENT AGENCY Total</b>					<b>163,409,518.86</b>	<b>114,677,846.57</b>
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	241,600.00	
		1606DR	TEXAS	RITA	80,000.00	
		1602DR	FLORIDA	KATRINA	300,000.00	
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	500,000.00	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	61,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
		2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00
	1603DR		LOUISIANA	KATRINA	12,205,000.00	
	1604DR		MISSISSIPPI	KATRINA	61,857,500.00	3,978.41
	1605DR		ALABAMA	KATRINA	11,333,000.00	
	1606DR		TEXAS	RITA	350,000.00	
	1607DR		LOUISIANA	RITA	5,502,685.00	
	3212EM		LOUISIANA	KATRINA	4,025,000.00	
	3213EM		MISSISSIPPI	KATRINA	1,770,000.00	
	3214EM		ALABAMA	KATRINA		
	3215EM		ARKANSAS	KATRINA	60,000.00	
	3216EM		TEXAS	KATRINA	285,000.00	
	3224EM		COLORADO	KATRINA	15,000.00	
	3259EM		FLORIDA	RITA	10,000.00	
	3261EM		TEXAS	RITA	520,000.00	
	2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	10,200,000.00
		1604DR	MISSISSIPPI	KATRINA	40,000.00	
		3212EM	LOUISIANA	KATRINA	1,500,000.00	
		3223EM	UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	
		1604DR	MISSISSIPPI	KATRINA	48,515,675.45	199,538.07
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
1604DR		MISSISSIPPI	KATRINA	60,000.00		
<b>GENERAL SERVICES ADMINISTRATION Total</b>					<b>161,418,721.90</b>	<b>265,290.34</b>
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,370,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
		1603DR	LOUISIANA	KATRINA	115,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	5,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
<b>US COAST GUARD Total</b>					<b>157,283,001.00</b>	
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	
		1603DR	LOUISIANA	KATRINA	8,333,000.00	
		1604DR	MISSISSIPPI	KATRINA	9,308,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	MANUFACTURED HOUSING	1606DR	TEXAS	RITA	4,810,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
		1603DR	LOUISIANA	KATRINA	121,880,415.00	
		1605DR	ALABAMA	KATRINA	1,816,792.00	
<b>FLUOR DANIEL INC Total</b>					<b>150,936,207.00</b>	
CLEARBROOK LLC	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,750,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	51,187,000.00
<b>CLEARBROOK LLC Total</b>					<b>145,173,766.00</b>	<b>72,415,900.21</b>
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	87,621,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,115,673.00	
		1605DR	ALABAMA	KATRINA	5,452,500.00	
		1606DR	TEXAS	RITA	14,910,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	115,000.00	
		3216EM	TEXAS	KATRINA	1,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	2,600,000.00	
		2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	700,000.00
	3260EM		LOUISIANA	RITA	100,000.00	
	<b>FEDERAL PROTECTIVE SERVICE/DHS Total</b>					<b>134,970,079.00</b>
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	94,402,248.00	94,402,248.00
		1604DR	MISSISSIPPI	KATRINA	28,400,000.00	28,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	2,140,053.00	2,140,053.00
		1607DR	LOUISIANA	RITA	7,325,500.00	7,325,500.00
<b>US DEPARTMENT OF LABOR Total</b>					<b>133,742,801.00</b>	<b>133,417,801.00</b>
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00	
		1605DR	ALABAMA	KATRINA	53,989,838.00	
<b>NORTH AMERICAN CATASTROPHE SVCS INC Total</b>					<b>111,310,095.00</b>	
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	3,295,516.00
		1605DR	ALABAMA	KATRINA	98,100,000.00	
<b>BOURGET'S OF THE SOUTH, LLC Total</b>					<b>105,455,005.60</b>	<b>3,295,516.00</b>
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	1,600,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	95,000.00	
		3216EM	TEXAS	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
<b>HOUSING &amp; URBAN DEVELOPMENT Total</b>					<b>80,820,000.00</b>	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	
<b>CHAMPION HOME BUILDERS CO Total</b>					<b>80,800,000.00</b>	
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	22,155,000.00	3,226,277.56
		1605DR	ALABAMA	KATRINA	7,385,000.00	4,532,580.66
		1606DR	TEXAS	RITA	36,925,000.00	
		1607DR	LOUISIANA	RITA	13,293,000.00	
<b>ALLTECH Total</b>					<b>79,758,000.00</b>	<b>7,758,858.22</b>
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	23,668,506.58	
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	2,923,114.28
<b>AMERICOLD LOGISTICS LLC Total</b>					<b>73,668,506.58</b>	<b>2,923,114.28</b>
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	
<b>CMH MANUFACTURING, INC. Total</b>					<b>69,790,000.00</b>	
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	750.00
		1603DR	LOUISIANA	KATRINA	36,000,000.00	7,680,344.34
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	336,082.96



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	7,040,000.00	301,118.04
		1606DR	TEXAS	RITA	2,050,000.00	274,300.60
		1607DR	LOUISIANA	RITA	50,000.00	
<b>GBL'S Total</b>					<b>61,670,000.00</b>	<b>8,592,595.94</b>
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00
<b>CUSTOMS AND BORDER PROTECTION Total</b>					<b>61,177,879.00</b>	<b>302,730.00</b>
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	60,628,560.00	
<b>SHAW ENVIRONMENTAL &amp; INFRASTRUCTURE Total</b>					<b>60,628,560.00</b>	
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,137,000.00	1,007,549.48
		1603DR	LOUISIANA	KATRINA	14,371,867.15	9,666,174.76
		1604DR	MISSISSIPPI	KATRINA	26,102,291.22	9,264,828.34
		1605DR	ALABAMA	KATRINA	5,329,453.68	3,040,830.94
		1606DR	TEXAS	RITA	5,693,850.00	2,374,449.32
		1607DR	LOUISIANA	RITA	500,000.00	64,199.70
		3212EM	LOUISIANA	KATRINA	169,450.00	2,325.99
		3215EM	ARKANSAS	KATRINA	880,000.00	394,978.14
		3216EM	TEXAS	KATRINA	3,180,000.00	2,660,000.05
		3217EM	TENNESSEE	KATRINA	70,000.00	57,811.28
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	95,000.00	23,533.70
		3221EM	WEST VIRGINIA	KATRINA	94,700.00	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	15,706.15
		3224EM	COLORADO	KATRINA	61,106.00	48,166.59
		3225EM	MICHIGAN	KATRINA	50,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	89,700.00	31,447.48
		3227EM	WASHINGTON	KATRINA	14,500.00	2,679.31
		3228EM	OREGON	KATRINA	13,000.00	812.09
		3229EM	NEW MEXICO	KATRINA	110,000.00	19,421.06
		3230EM	ILLINOIS	KATRINA	50,000.00	
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	160,000.00	42,023.66
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	30,629.45
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	
		3235EM	PENNSYLVANIA	KATRINA	124,700.00	20,862.33
		3236EM	KANSAS	KATRINA	160,000.00	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	160,000.00	2,365.56
		3240EM	VIRGINIA	KATRINA	89,700.00	
		3241EM	ARIZONA	KATRINA	105,000.00	12,100.50
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	10,615.55
		3244EM	IDAHO	KATRINA	13,000.00	
		3245EM	NEBRASKA	KATRINA	160,000.00	277.30
		3246EM	CONNECTICUT	KATRINA	39,800.00	127.66
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	6,443.58
		3248EM	CALIFORNIA	KATRINA	115,000.00	
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	97,200.00	12,595.65
		3252EM	MASSACHUSETTS	KATRINA	39,800.00	14,550.24
		3253EM	MONTANA	KATRINA	60,000.00	3,904.43
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	17,000.00	366.13
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3261EM	TEXAS	RITA	84,700.00	11,767.81
		3262EM	NEW YORK	KATRINA	60,000.00	
<b>FEMA GROUP TRAVEL Total</b>					<b>60,240,818.05</b>	<b>28,911,460.07</b>
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	23,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	898.90
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA		
		1607DR	LOUISIANA	RITA	10,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	
		1603DR	LOUISIANA	KATRINA	40,000.00	
		1604DR	MISSISSIPPI	KATRINA	950.00	
		1606DR	TEXAS	RITA	25,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,296,350.00	199,545.42
		1604DR	MISSISSIPPI	KATRINA	222,004.07	97,301.34
		1605DR	ALABAMA	KATRINA	89,000.00	
		1606DR	TEXAS	RITA	68,000.00	3,572.36
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00
		3215EM	ARKANSAS	KATRINA	40,000.00	2,500.00
		3216EM	TEXAS	KATRINA	25,000.00	4,094.20
		3219EM	OKLAHOMA	KATRINA	30,000.00	
		3229EM	NEW MEXICO	KATRINA	30,000.00	
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	15,000.00	
		1603DR	LOUISIANA	KATRINA	157,424.38	700.00
		1604DR	MISSISSIPPI	KATRINA	465,425.05	174,654.89
		1605DR	ALABAMA	KATRINA	261,000.00	39,362.71
		1606DR	TEXAS	RITA	189,360.00	14,665.00
		1607DR	LOUISIANA	RITA	75,000.00	
		3215EM	ARKANSAS	KATRINA	6,150.00	129.05
		3216EM	TEXAS	KATRINA	80,000.00	17,843.66
		3219EM	OKLAHOMA	KATRINA	800.00	
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
		3261EM	TEXAS	RITA	20,000.00	5,576.41
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	
		1603DR	LOUISIANA	KATRINA	2,703,683.40	323,006.34
		1604DR	MISSISSIPPI	KATRINA	901,402.46	365,136.50
		1605DR	ALABAMA	KATRINA	200,000.00	11,413.78
		1606DR	TEXAS	RITA	279,641.87	8,811.56
		1607DR	LOUISIANA	RITA	701,000.00	
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	85,000.00	8,435.92
		3219EM	OKLAHOMA	KATRINA	5,000.00	
		3229EM	NEW MEXICO	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	50,000.00	
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	70,386.56	24,821.70
		1603DR	LOUISIANA	KATRINA	17,776,739.58	2,655,418.40
		1604DR	MISSISSIPPI	KATRINA	7,860,176.45	2,931,052.29
		1605DR	ALABAMA	KATRINA	3,087,957.17	899,140.11
		1606DR	TEXAS	RITA	1,484,812.77	152,915.83
		1607DR	LOUISIANA	RITA	5,734,148.96	134,595.11
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	105,901.00	37,215.53
		3216EM	TEXAS	KATRINA	350,500.00	146,858.64
		3219EM	OKLAHOMA	KATRINA	15,000.00	
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	15,000.00	15.74

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
	31XX-EQUIPMENT	3261EM	TEXAS	RITA	135,500.00	14,523.89	
		1602DR	FLORIDA	KATRINA	90,000.00	24,422.58	
		1603DR	LOUISIANA	KATRINA	6,456,243.52	1,464,074.64	
		1604DR	MISSISSIPPI	KATRINA	4,508,674.44	2,573,313.17	
		1605DR	ALABAMA	KATRINA	1,020,046.92	385,356.41	
		1606DR	TEXAS	RITA	446,000.00	3,338.54	
		1607DR	LOUISIANA	RITA	1,415,000.00	1,374.88	
		3215EM	ARKANSAS	KATRINA	20,200.00	8,734.82	
		3216EM	TEXAS	KATRINA	230,300.00	46,385.70	
		3219EM	OKLAHOMA	KATRINA	5,000.00		
		3229EM	NEW MEXICO	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	90,000.00	38,310.86	
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	40,000.00	18,522.06
			1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
		<b>US BANK Total</b>					<b>59,679,122.50</b>
	PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	24,874,570.40	3,305,376.93
			1604DR	MISSISSIPPI	KATRINA	15,835,950.00	3,819,850.41
1607DR			LOUISIANA	RITA	10,151,250.00		
<b>PARTNERSHIP FOR RESPONSE &amp; RECOVERY Total</b>					<b>50,861,770.40</b>	<b>7,125,227.34</b>	
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,754,600.00		
		1604DR	MISSISSIPPI	KATRINA	1,920,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	41,113,000.00		
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00		
<b>U S DEPARTMENT OF JUSTICE Total</b>					<b>50,554,600.00</b>		
<b>Grand Total</b>					<b>18,046,538,681.80</b>	<b>5,104,922,381.51</b>	

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 11-02-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	11,500.00	5,882.73
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	1,030,500.00	19,989.68
<b>BANK ONE DBA JPMORGAN CHASE BANK Total</b>		<b>1,042,000.00</b>	<b>25,872.41</b>
CITIBANK	21XX-TRAVEL OF PEOPLE	13,262,795.93	11,098,054.14
	26XX-SUPPLIES & MATERIALS	38,000.00	
<b>CITIBANK Total</b>		<b>13,300,795.93</b>	<b>11,098,054.14</b>
US BANK	21XX-TRAVEL OF PEOPLE	78,848.90	4,459.95
	22XX-TRANSPORT OF THINGS	89,550.00	4,370.60
	23XX-RENT, COMM, UTILITIES	2,298,354.07	313,146.74
	24XX-PRINT & REPRO	1,270,204.43	252,968.36
	25XX-OTHER SERVICES	4,950,727.73	716,804.10
	26XX-SUPPLIES & MATERIALS	36,648,472.49	6,999,777.65
	31XX-EQUIPMENT	14,286,464.88	4,545,311.60
	MANUFACTURED HOUSING	56,500.00	35,022.06
<b>US BANK Total</b>		<b>59,679,122.50</b>	<b>12,871,861.06</b>
<b>Grand Total</b>		<b>74,021,918.43</b>	<b>23,995,787.61</b>

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 11-02-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	
				24XX-PRINT & REPRO	15,000.00	
				25XX-OTHER SERVICES	10,000.00	
				26XX-SUPPLIES & MATERIALS	70,386.56	24,821.70
				31XX-EQUIPMENT	90,000.00	24,422.58
<b>1602DR Total</b>					<b>190,386.56</b>	<b>49,244.28</b>
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	624,000.00	14,770.80
				CITIBANK	21XX-TRAVEL OF PEOPLE	5,023,477.54
			US BANK	26XX-SUPPLIES & MATERIALS	12,000.00	
				21XX-TRAVEL OF PEOPLE	23,950.00	
				22XX-TRANSPORT OF THINGS	40,000.00	
				23XX-RENT, COMM, UTILITIES	1,296,350.00	199,545.42
				24XX-PRINT & REPRO	157,424.38	700.00
				25XX-OTHER SERVICES	2,703,683.40	323,006.34
				26XX-SUPPLIES & MATERIALS	17,776,739.58	2,655,418.40
				31XX-EQUIPMENT	6,456,243.52	1,464,074.64
				MANUFACTURED HOUSING	40,000.00	18,522.06
<b>1603DR Total</b>					<b>34,153,868.42</b>	<b>9,018,234.36</b>
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	11,500.00	5,882.73
				26XX-SUPPLIES & MATERIALS	279,000.00	5,110.80
			CITIBANK	21XX-TRAVEL OF PEOPLE	4,313,388.84	3,856,390.27
				26XX-SUPPLIES & MATERIALS	13,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	898.90
				22XX-TRANSPORT OF THINGS	950.00	
				23XX-RENT, COMM, UTILITIES	222,004.07	97,301.34
				24XX-PRINT & REPRO	465,425.05	174,654.89
				25XX-OTHER SERVICES	901,402.46	365,136.50
				26XX-SUPPLIES & MATERIALS	7,860,176.45	2,931,052.29
				31XX-EQUIPMENT	4,508,674.44	2,573,313.17
MANUFACTURED HOUSING	16,500.00	16,500.00				
<b>1604DR Total</b>					<b>18,612,920.21</b>	<b>10,026,240.89</b>
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	50,000.00	
				CITIBANK	21XX-TRAVEL OF PEOPLE	2,045,546.32
			US BANK	26XX-SUPPLIES & MATERIALS	13,000.00	
				21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05
				23XX-RENT, COMM, UTILITIES	89,000.00	
				24XX-PRINT & REPRO	261,000.00	39,362.71
				25XX-OTHER SERVICES	200,000.00	11,413.78
26XX-SUPPLIES & MATERIALS	3,087,957.17	899,140.11				
31XX-EQUIPMENT	1,020,046.92	385,356.41				
<b>1605DR Total</b>					<b>6,790,550.41</b>	<b>2,684,380.38</b>
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				26XX-SUPPLIES & MATERIALS	11,000.00	108.08
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,130,383.23	880,383.23
				21XX-TRAVEL OF PEOPLE		
				22XX-TRANSPORT OF THINGS	25,000.00	
				23XX-RENT, COMM, UTILITIES	68,000.00	3,572.36
US BANK	24XX-PRINT & REPRO	189,360.00	14,665.00			
	25XX-OTHER SERVICES	279,641.87	8,811.56			
26XX-SUPPLIES & MATERIALS	1,484,812.77	152,915.83				
31XX-EQUIPMENT	446,000.00	3,338.54				
<b>1606DR Total</b>					<b>3,634,197.87</b>	<b>1,063,794.60</b>
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	65,000.00	



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			CITIBANK	21XX-TRAVEL OF PEOPLE	750,000.00	673,537.62
			US BANK	21XX-TRAVEL OF PEOPLE	10,000.00	
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	75,000.00	
				25XX-OTHER SERVICES	701,000.00	
				26XX-SUPPLIES & MATERIALS	5,734,148.96	134,595.11
				31XX-EQUIPMENT	1,415,000.00	1,374.88
<b>1607DR Total</b>					<b>9,198,148.96</b>	<b>810,907.61</b>
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
<b>3212EM Total</b>					<b>2,000.00</b>	<b>1,284.11</b>
3215EM	ARKANSAS	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	40,000.00	2,500.00
				24XX-PRINT & REPRO	6,150.00	129.05
				25XX-OTHER SERVICES	10,000.00	
				26XX-SUPPLIES & MATERIALS	105,901.00	37,215.53
				31XX-EQUIPMENT	20,200.00	8,734.82
<b>3215EM Total</b>					<b>190,851.00</b>	<b>50,999.40</b>
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	25,000.00	4,094.20
				24XX-PRINT & REPRO	80,000.00	17,843.66
				25XX-OTHER SERVICES	85,000.00	8,435.92
				26XX-SUPPLIES & MATERIALS	350,500.00	146,858.64
				31XX-EQUIPMENT	230,300.00	46,385.70
<b>3216EM Total</b>					<b>780,800.00</b>	<b>225,568.72</b>
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	30,000.00	
				24XX-PRINT & REPRO	800.00	
				25XX-OTHER SERVICES	5,000.00	
				26XX-SUPPLIES & MATERIALS	15,000.00	
				31XX-EQUIPMENT	5,000.00	
<b>3219EM Total</b>					<b>55,800.00</b>	
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
<b>3221EM Total</b>					<b>100.00</b>	<b>94.45</b>
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
<b>3223EM Total</b>					<b>4,000.00</b>	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
<b>3224EM Total</b>					<b>4,000.00</b>	<b>1,729.21</b>
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	
<b>3225EM Total</b>					<b>2,000.00</b>	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
<b>3227EM Total</b>					<b>250.00</b>	<b>112.64</b>
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	30,000.00	
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES	5,000.00	
				26XX-SUPPLIES & MATERIALS	15,000.00	15.74
				31XX-EQUIPMENT	5,000.00	
<b>3229EM Total</b>					<b>55,045.00</b>	<b>52.38</b>
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	
				26XX-SUPPLIES & MATERIALS	135,500.00	14,523.89
				31XX-EQUIPMENT	90,000.00	38,310.86
<b>3261EM Total</b>					<b>347,000.00</b>	<b>63,144.58</b>
<b>Grand Total</b>					<b>74,021,918.43</b>	<b>23,995,787.61</b>

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
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NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 11-02-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	9,397,517,908	8,223,606,779	4,533,893,456
2-INFRASTRUCTURE	1,845,337,337	1,625,761,245	624,409,956
3-MITIGATION	28,793,204	18,593,204	
4-OPERATIONS	5,174,610,500	4,824,870,313	2,500,890
5-ADMINISTRATION	5,931,272,794	5,260,825,204	306,091,899
<b>Grand Total</b>	<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>



**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 11-02-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>PROGRAM NAME</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	2503-UNEMPLOYMENT	134,506,748	133,417,801	133,417,801
	2504-CRISIS COUNSELING-NIMH			
	2576-LEGAL SERVICES	85,000	5,000	
	2592-INSPECTIONS	151,768,770	130,619,770	14,884,086
	4149-OTHER NEEDS ASSISTANCE	387,999,917	387,999,917	314,162,581
	414X-HOUSING ASSISTANCE	4,586,056,906	4,576,056,906	3,781,270,887
	4152-CRISIS COUNSELING-SCC	47,485,617	27,341,611	2,283,620
	4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	15,569,787
	MANUFACTURED HOUSING	3,889,614,950	2,768,165,774	272,304,694
<b>1-HUMAN SERVICES Total</b>		<b>9,397,517,908</b>	<b>8,223,606,779</b>	<b>4,533,893,456</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	82,270,800	74,935,900	
	416X-PUBLIC ASSISTANCE	1,763,066,537	1,550,825,345	624,409,956
<b>2-INFRASTRUCTURE Total</b>		<b>1,845,337,337</b>	<b>1,625,761,245</b>	<b>624,409,956</b>
3-MITIGATION	2593-INSPECTIONS	28,549,698	18,349,698	
	4173-HAZARD MITIGATION	243,506	243,506	
<b>3-MITIGATION Total</b>		<b>28,793,204</b>	<b>18,593,204</b>	
4-OPERATIONS	2507-MISSIONS-TA	25,565,000	25,572,000	
	2508-MISSIONS-DFA	5,149,045,500	4,799,298,313	2,500,890
<b>4-OPERATIONS Total</b>		<b>5,174,610,500</b>	<b>4,824,870,313</b>	<b>2,500,890</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	101,617,441	78,862,889	78,862,889
	21XX-TRAVEL	109,906,625	103,764,096	44,307,563
	22XX-TRANSPORTION	43,441,827	37,778,847	170,157
	23XX-RENT, COMM, UTILITIES	141,419,744	117,129,762	10,896,074
	24XX-PRINT & REPRO	4,159,829	3,191,984	277,148
	2501-MISSIONS-FOS	3,259,444,741	3,234,271,038	30,699,810
	25XX-OTHER SERVICES	1,401,091,257	1,038,015,928	46,982,095
	26XX-SUPPLIES & MATERIALS	594,086,853	403,835,765	46,273,999
	31XX-EQUIPMENT	174,672,459	144,542,656	46,802,474
	32XX-LAND & STRUCTURES	3,091,546	1,886,771	814,067
	4101-URBAN SEARCH & RESCUE	98,340,470	97,545,469	5,624
<b>5-ADMINISTRATION Total</b>		<b>5,931,272,794</b>	<b>5,260,825,204</b>	<b>306,091,899</b>
<b>Grand Total</b>		<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 11-02-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	49,299,887	36,668,758	2,459,885
1603DR	LOUISIANA	KATRINA	8/29/2005	10,740,665,433	9,966,210,126	3,233,233,120
1604DR	MISSISSIPPI	KATRINA	8/29/2005	6,491,110,495	5,392,310,013	1,092,264,071
1605DR	ALABAMA	KATRINA	8/29/2005	1,581,130,573	1,497,703,674	165,656,391
1606DR	TEXAS	RITA	9/24/2005	1,871,692,241	1,705,783,147	499,107,939
1607DR	LOUISIANA	RITA	9/24/2005	1,234,388,434	1,013,639,017	385,781,126
3212EM	LOUISIANA	KATRINA	8/27/2005	7,576,949	7,576,949	494,109
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,582,297	2,582,297	2,114
3214EM	ALABAMA	KATRINA	8/28/2005	99,454	99,454	
3215EM	ARKANSAS	KATRINA	9/2/2005	10,612,201	8,571,897	2,981,151
3216EM	TEXAS	KATRINA	9/2/2005	177,192,227	156,608,595	82,443,791
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	90,380	71,191
3218EM	GEORGIA	KATRINA	9/5/2005	5,092,000	1,824,991	194,667
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,742,249	3,733,010	324,559
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	224,495	128,205	59,521
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	158,324	132,123	29,812
3224EM	COLORADO	KATRINA	9/5/2005	2,525,874	2,502,173	927,470
3225EM	MICHIGAN	KATRINA	9/7/2005	87,884	55,534	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	192,056	102,516	44,263
3227EM	WASHINGTON	KATRINA	9/7/2005	38,417	28,783	16,825
3228EM	OREGON	KATRINA	9/7/2005	28,281	16,431	4,243
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,322,662	298,313	29,681
3230EM	ILLINOIS	KATRINA	9/7/2005	125,781	98,481	25,945
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	2,189,437	7,961
3232EM	MISSOURI	KATRINA	9/10/2005	889,597	208,715	84,582
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,001,915	1,001,915	258,597
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,218,946	911,552	26,107
3236EM	KANSAS	KATRINA	9/10/2005	236,975	161,097	98
3237EM	ALABAMA	KATRINA	9/10/2005			
3238EM	INDIANA	KATRINA	9/10/2005	72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	243,975	160,000	2,366
3240EM	VIRGINIA	KATRINA	9/12/2005	191,910	89,700	
3241EM	ARIZONA	KATRINA	9/12/2005	3,633,580	3,105,000	12,101
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	13,826,199	
3243EM	NEVADA	KATRINA	9/13/2005	183,140	120,740	14,956
3244EM	IDAHO	KATRINA	9/13/2005	24,850	13,540	
3245EM	NEBRASKA	KATRINA	9/13/2005	445,075	370,100	277
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	42,473	2,801

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	61,233	6,444
3248EM	CALIFORNIA	KATRINA	9/13/2005	160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	74,737	50,287	287
3250EM	OHIO	KATRINA	9/13/2005	75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	181,414	98,054	12,850
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	1,132,880	81,130	55,881
3253EM	MONTANA	KATRINA	9/13/2005	488,952	463,124	52,175
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,026,566	26,566	8,482
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	33,851	17,751	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	1,345,741	1,345,741	44,801
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	127,087,001	127,087,001	145,870
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	60,200	
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
<b>Grand Total</b>				<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 11-02-2005 AT 7 AM**

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,581,130,573	1,497,703,674	165,656,391
		3214EM	8/28/2005	99,454	99,454	
		3237EM	9/10/2005			
	ARIZONA	3241EM	9/12/2005	3,633,580	3,105,000	12,101
	ARKANSAS	3215EM	9/2/2005	10,612,201	8,571,897	2,981,151
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	
	COLORADO	3224EM	9/5/2005	2,525,874	2,502,173	927,470
	CONNECTICUT	3246EM	9/13/2005	1,063,173	42,473	2,801
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	192,056	102,516	44,263
	FLORIDA	1602DR	8/28/2005	49,299,887	36,668,758	2,459,885
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	5,092,000	1,824,991	194,667
	IDAHO	3244EM	9/13/2005	24,850	13,540	
	ILLINOIS	3230EM	9/7/2005	125,781	98,481	25,945
	INDIANA	3238EM	9/10/2005	72,864	51,114	1,114
	IOWA	3239EM	9/10/2005	243,975	160,000	2,366
	KANSAS	3236EM	9/10/2005	236,975	161,097	98
	KENTUCKY	3231EM	9/10/2005	4,022,000	2,189,437	7,961
	LOUISIANA	1603DR	8/29/2005	10,740,665,433	9,966,210,126	3,233,233,120
		3212EM	8/27/2005	7,576,949	7,576,949	494,109
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	181,414	98,054	12,850
	MASSACHUSETTS	3252EM	9/13/2005	1,132,880	81,130	55,881
	MICHIGAN	3225EM	9/7/2005	87,884	55,534	3,034
	MINNESOTA	3242EM	9/13/2005	15,074,450	13,826,199	
	MISSISSIPPI	1604DR	8/29/2005	6,491,110,495	5,392,310,013	1,092,264,071
		3213EM	8/28/2005	2,582,297	2,582,297	2,114
	MISSOURI	3232EM	9/10/2005	889,597	208,715	84,582
	MONTANA	3253EM	9/13/2005	488,952	463,124	52,175
	NEBRASKA	3245EM	9/13/2005	445,075	370,100	277
	NEVADA	3243EM	9/13/2005	183,140	120,740	14,956
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	33,851	17,751	917
	NEW MEXICO	3229EM	9/7/2005	2,322,662	298,313	29,681
	NEW YORK	3262EM	9/30/2005	106,400	60,200	
	NORTH CAROLINA	3222EM	9/5/2005	2,261	2,261	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	61,233	6,444
	OHIO	3250EM	9/13/2005	75,350	50,000	
	OKLAHOMA	3219EM	9/5/2005	4,742,249	3,733,010	324,559

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	OREGON	3228EM	9/7/2005	28,281	16,431	4,243
	PENNSYLVANIA	3235EM	9/10/2005	2,218,946	911,552	26,107
	RHODE ISLAND	3255EM	9/19/2005	1,026,566	26,566	8,482
	SOUTH CAROLINA	3233EM	9/10/2005	1,001,915	1,001,915	258,597
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	
	TENNESSEE	3217EM	9/5/2005	29,090,380	90,380	71,191
	TEXAS	3216EM	9/2/2005	177,192,227	156,608,595	82,443,791
	UTAH	3223EM	9/5/2005	158,324	132,123	29,812
	VIRGINIA	3240EM	9/12/2005	191,910	89,700	
	WASHINGTON	3227EM	9/7/2005	38,417	28,783	16,825
	WEST VIRGINIA	3221EM	9/5/2005	224,495	128,205	59,521
	WISCONSIN	3249EM	9/13/2005	74,737	50,287	287
<b>KATRINA Total</b>				<b>19,138,172,326</b>	<b>17,100,955,839</b>	<b>4,581,816,465</b>
RITA	FLORIDA	3259EM	9/20/2005	1,345,741	1,345,741	44,801
	LOUISIANA	1607DR	9/24/2005	1,234,388,434	1,013,639,017	385,781,126
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,871,692,241	1,705,783,147	499,107,939
		3261EM	9/21/2005	127,087,001	127,087,001	145,870
<b>RITA Total</b>				<b>3,239,359,417</b>	<b>2,852,700,906</b>	<b>885,079,736</b>
<b>Grand Total</b>				<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 11-02-2005 AT 7 AM**

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,581,130,573	1,497,703,674	165,656,391
		3214EM	8/28/2005	99,454	99,454	
		3237EM	9/10/2005			
<b>ALABAMA Total</b>				<b>1,581,230,027</b>	<b>1,497,803,128</b>	<b>165,656,391</b>
ARIZONA	KATRINA	3241EM	9/12/2005	3,633,580	3,105,000	12,101
<b>ARIZONA Total</b>				<b>3,633,580</b>	<b>3,105,000</b>	<b>12,101</b>
ARKANSAS	KATRINA	3215EM	9/2/2005	10,612,201	8,571,897	2,981,151
<b>ARKANSAS Total</b>				<b>10,612,201</b>	<b>8,571,897</b>	<b>2,981,151</b>
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	
<b>CALIFORNIA Total</b>				<b>160,520</b>	<b>115,000</b>	
COLORADO	KATRINA	3224EM	9/5/2005	2,525,874	2,502,173	927,470
<b>COLORADO Total</b>				<b>2,525,874</b>	<b>2,502,173</b>	<b>927,470</b>
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	42,473	2,801
<b>CONNECTICUT Total</b>				<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
<b>DELAWARE Total</b>				<b>45,400</b>		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	192,056	102,516	44,263
<b>DISTRICT OF COLUMBIA Total</b>				<b>192,056</b>	<b>102,516</b>	<b>44,263</b>
FLORIDA	KATRINA	1602DR	8/28/2005	49,299,887	36,668,758	2,459,885
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	1,345,741	1,345,741	44,801
<b>FLORIDA Total</b>				<b>50,647,900</b>	<b>38,016,771</b>	<b>2,506,957</b>
GEORGIA	KATRINA	3218EM	9/5/2005	5,092,000	1,824,991	194,667
<b>GEORGIA Total</b>				<b>5,092,000</b>	<b>1,824,991</b>	<b>194,667</b>
IDAHO	KATRINA	3244EM	9/13/2005	24,850	13,540	
<b>IDAHO Total</b>				<b>24,850</b>	<b>13,540</b>	
ILLINOIS	KATRINA	3230EM	9/7/2005	125,781	98,481	25,945
<b>ILLINOIS Total</b>				<b>125,781</b>	<b>98,481</b>	<b>25,945</b>
INDIANA	KATRINA	3238EM	9/10/2005	72,864	51,114	1,114
<b>INDIANA Total</b>				<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
IOWA	KATRINA	3239EM	9/10/2005	243,975	160,000	2,366
<b>IOWA Total</b>				<b>243,975</b>	<b>160,000</b>	<b>2,366</b>
KANSAS	KATRINA	3236EM	9/10/2005	236,975	161,097	98
<b>KANSAS Total</b>				<b>236,975</b>	<b>161,097</b>	<b>98</b>
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	2,189,437	7,961
<b>KENTUCKY Total</b>				<b>4,022,000</b>	<b>2,189,437</b>	<b>7,961</b>
LOUISIANA	KATRINA	1603DR	8/29/2005	10,740,665,433	9,966,210,126	3,233,233,120
		3212EM	8/27/2005	7,576,949	7,576,949	494,109
	RITA	1607DR	9/24/2005	1,234,388,434	1,013,639,017	385,781,126
		3260EM	9/21/2005	4,846,000	4,846,000	
<b>LOUISIANA Total</b>				<b>11,987,476,816</b>	<b>10,992,272,093</b>	<b>3,619,508,356</b>

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
<b>MAINE Total</b>				<b>106,000</b>	<b>6,000</b>	
MARYLAND	KATRINA	3251EM	9/13/2005	181,414	98,054	12,850
<b>MARYLAND Total</b>				<b>181,414</b>	<b>98,054</b>	<b>12,850</b>
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	1,132,880	81,130	55,881
<b>MASSACHUSETTS Total</b>				<b>1,132,880</b>	<b>81,130</b>	<b>55,881</b>
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	55,534	3,034
<b>MICHIGAN Total</b>				<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	13,826,199	
<b>MINNESOTA Total</b>				<b>15,074,450</b>	<b>13,826,199</b>	
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,491,110,495	5,392,310,013	1,092,264,071
		3213EM	8/28/2005	2,582,297	2,582,297	2,114
<b>MISSISSIPPI Total</b>				<b>6,493,692,792</b>	<b>5,394,892,310</b>	<b>1,092,266,186</b>
MISSOURI	KATRINA	3232EM	9/10/2005	889,597	208,715	84,582
<b>MISSOURI Total</b>				<b>889,597</b>	<b>208,715</b>	<b>84,582</b>
MONTANA	KATRINA	3253EM	9/13/2005	488,952	463,124	52,175
<b>MONTANA Total</b>				<b>488,952</b>	<b>463,124</b>	<b>52,175</b>
NEBRASKA	KATRINA	3245EM	9/13/2005	445,075	370,100	277
<b>NEBRASKA Total</b>				<b>445,075</b>	<b>370,100</b>	<b>277</b>
NEVADA	KATRINA	3243EM	9/13/2005	183,140	120,740	14,956
<b>NEVADA Total</b>				<b>183,140</b>	<b>120,740</b>	<b>14,956</b>
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
<b>NEW HAMPSHIRE Total</b>				<b>106,000</b>	<b>6,000</b>	<b>92</b>
NEW JERSEY	KATRINA	3257EM	9/19/2005	33,851	17,751	917
<b>NEW JERSEY Total</b>				<b>33,851</b>	<b>17,751</b>	<b>917</b>
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,322,662	298,313	29,681
<b>NEW MEXICO Total</b>				<b>2,322,662</b>	<b>298,313</b>	<b>29,681</b>
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	60,200	
<b>NEW YORK Total</b>				<b>106,400</b>	<b>60,200</b>	
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	2,261	2,261	261
<b>NORTH CAROLINA Total</b>				<b>2,261</b>	<b>2,261</b>	<b>261</b>
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	61,233	6,444
<b>NORTH DAKOTA Total</b>				<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
OHIO	KATRINA	3250EM	9/13/2005	75,350	50,000	
<b>OHIO Total</b>				<b>75,350</b>	<b>50,000</b>	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,742,249	3,733,010	324,559
<b>OKLAHOMA Total</b>				<b>4,742,249</b>	<b>3,733,010</b>	<b>324,559</b>
OREGON	KATRINA	3228EM	9/7/2005	28,281	16,431	4,243
<b>OREGON Total</b>				<b>28,281</b>	<b>16,431</b>	<b>4,243</b>
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,218,946	911,552	26,107
<b>PENNSYLVANIA Total</b>				<b>2,218,946</b>	<b>911,552</b>	<b>26,107</b>
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,026,566	26,566	8,482
<b>RHODE ISLAND Total</b>				<b>1,026,566</b>	<b>26,566</b>	<b>8,482</b>
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,001,915	1,001,915	258,597
<b>SOUTH CAROLINA Total</b>				<b>1,001,915</b>	<b>1,001,915</b>	<b>258,597</b>
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>SOUTH DAKOTA Total</b>				<b>344,422</b>	<b>321,676</b>	
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	90,380	71,191
<b>TENNESSEE Total</b>				<b>29,090,380</b>	<b>90,380</b>	<b>71,191</b>
TEXAS	KATRINA	3216EM	9/2/2005	177,192,227	156,608,595	82,443,791
	RITA	1606DR	9/24/2005	1,871,692,241	1,705,783,147	499,107,939
		3261EM	9/21/2005	127,087,001	127,087,001	145,870
<b>TEXAS Total</b>				<b>2,175,971,469</b>	<b>1,989,478,743</b>	<b>581,697,600</b>
UTAH	KATRINA	3223EM	9/5/2005	158,324	132,123	29,812
<b>UTAH Total</b>				<b>158,324</b>	<b>132,123</b>	<b>29,812</b>
VIRGINIA	KATRINA	3240EM	9/12/2005	191,910	89,700	
<b>VIRGINIA Total</b>				<b>191,910</b>	<b>89,700</b>	
WASHINGTON	KATRINA	3227EM	9/7/2005	38,417	28,783	16,825
<b>WASHINGTON Total</b>				<b>38,417</b>	<b>28,783</b>	<b>16,825</b>
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	224,495	128,205	59,521
<b>WEST VIRGINIA Total</b>				<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
WISCONSIN	KATRINA	3249EM	9/13/2005	74,737	50,287	287
<b>WISCONSIN Total</b>				<b>74,737</b>	<b>50,287</b>	<b>287</b>
<b>Grand Total</b>				<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>



**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

AS OF 11-02-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	18,558,474 10,000 30,731,414	13,910,467 10,000 22,748,291	363,121  2,096,764
<b>1602DR Total</b>					<b>49,299,887</b>	<b>36,668,758</b>	<b>2,459,885</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	4,416,505,732 1,048,981,896 7,649,976 2,859,096,500 2,408,431,329	3,965,011,662 1,001,986,391 5,649,976 2,842,158,500 2,151,403,598	2,736,773,001 363,082,360  2,500,890 130,876,870
<b>1603DR Total</b>					<b>10,740,665,433</b>	<b>9,966,210,126</b>	<b>3,233,233,120</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,097,035,554 489,987,658 6,793,267 1,480,094,000 2,417,200,016	1,552,768,144 412,398,879 4,793,267 1,160,474,213 2,261,875,510	806,333,043 150,766,490   135,164,539
<b>1604DR Total</b>					<b>6,491,110,495</b>	<b>5,392,310,013</b>	<b>1,092,264,071</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,173,704,415 45,297,362 2,749,984 215,500,000 143,878,812	1,136,867,526 24,096,410 2,449,984 214,500,000 119,789,754	147,630,193 5,209,820   12,816,378
<b>1605DR Total</b>					<b>1,581,130,573</b>	<b>1,497,703,674</b>	<b>165,656,391</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,204,717,882 48,102,800 7,299,994 165,150,000 446,421,565	1,113,405,122 39,847,583 2,299,994 159,467,600 390,762,848	469,205,937 24,525,000   5,377,002
<b>1606DR Total</b>					<b>1,871,692,241</b>	<b>1,705,783,147</b>	<b>499,107,939</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	505,554,325 2,000,000 4,299,983 408,400,000 314,134,126	455,554,325 1,277,337 3,399,983 396,900,000 156,507,373	373,951,282    11,829,844
<b>1607DR Total</b>					<b>1,234,388,434</b>	<b>1,013,639,017</b>	<b>385,781,126</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 1,500,000 6,076,949	 1,500,000 6,076,949	  494,109
<b>3212EM Total</b>					<b>7,576,949</b>	<b>7,576,949</b>	<b>494,109</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	  2,582,297	  2,582,297	  2,114
<b>3213EM Total</b>					<b>2,582,297</b>	<b>2,582,297</b>	<b>2,114</b>
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	  99,454	  99,454	
<b>3214EM Total</b>					<b>99,454</b>	<b>99,454</b>	
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS	4,991,000 3,500,000	3,354,972 3,500,000	2,238,319

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	2,121,201	1,716,925	742,832
<b>3215EM Total</b>					<b>10,612,201</b>	<b>8,571,897</b>	<b>2,981,151</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	117,916,199	102,600,240	76,727,643
				4-OPERATIONS	32,740,000	37,740,000	
				5-ADMINISTRATION	26,536,027	16,268,355	5,716,148
<b>3216EM Total</b>					<b>177,192,227</b>	<b>156,608,595</b>	<b>82,443,791</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000		
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	71,191
<b>3217EM Total</b>					<b>29,090,380</b>	<b>90,380</b>	<b>71,191</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,000,000	1,732,991	193,900
				5-ADMINISTRATION	92,000	92,000	767
<b>3218EM Total</b>					<b>5,092,000</b>	<b>1,824,991</b>	<b>194,667</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,546,858	3,560,860	279,675
				5-ADMINISTRATION	195,391	172,150	44,884
<b>3219EM Total</b>					<b>4,742,249</b>	<b>3,733,010</b>	<b>324,559</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,272	2,272	2,272
<b>3220EM Total</b>					<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	224,495	128,205	59,521
<b>3221EM Total</b>					<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,261	2,261	261
<b>3222EM Total</b>					<b>2,261</b>	<b>2,261</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	34,018	34,017	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	93,106	29,812
<b>3223EM Total</b>					<b>158,324</b>	<b>132,123</b>	<b>29,812</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	2,297,636	2,297,636	753,142
				4-OPERATIONS			
				5-ADMINISTRATION	228,238	204,538	174,328
<b>3224EM Total</b>					<b>2,525,874</b>	<b>2,502,173</b>	<b>927,470</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	87,884	55,534	3,034
<b>3225EM Total</b>					<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	192,056	102,516	44,263
<b>3226EM Total</b>					<b>192,056</b>	<b>102,516</b>	<b>44,263</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	38,417	28,783	16,825
<b>3227EM Total</b>					<b>38,417</b>	<b>28,783</b>	<b>16,825</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	28,281	16,431	4,243
<b>3228EM Total</b>					<b>28,281</b>	<b>16,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2,095,700	123,060	
				5-ADMINISTRATION	226,962	175,252	29,681
<b>3229EM Total</b>					<b>2,322,662</b>	<b>298,313</b>	<b>29,681</b>
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	125,781	98,481	25,945
<b>3230EM Total</b>					<b>125,781</b>	<b>98,481</b>	<b>25,945</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	4,000,000	2,167,437	
				5-ADMINISTRATION	22,000	22,000	7,961

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3231EM Total</b>					<b>4,022,000</b>	<b>2,189,437</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	889,597	208,715	84,582
<b>3232EM Total</b>					<b>889,597</b>	<b>208,715</b>	<b>84,582</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	944,915	944,915	227,968
<b>3233EM Total</b>					<b>1,001,915</b>	<b>1,001,915</b>	<b>258,597</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722	261,676	
<b>3234EM Total</b>					<b>344,422</b>	<b>321,676</b>	
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000	781,607	
<b>3235EM Total</b>					<b>2,218,946</b>	<b>911,552</b>	<b>26,107</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000	1,097	
<b>3236EM Total</b>					<b>236,975</b>	<b>161,097</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION			
<b>3237EM Total</b>							
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	72,864	51,114	1,114
<b>3238EM Total</b>					<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000		
<b>3239EM Total</b>					<b>234,975</b>	<b>160,000</b>	<b>2,366</b>
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	191,910	89,700	
<b>3240EM Total</b>					<b>191,910</b>	<b>89,700</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	500,000		
<b>3241EM Total</b>					<b>3,133,580</b>	<b>3,105,000</b>	<b>12,101</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000	13,776,199	
<b>3242EM Total</b>					<b>15,074,450</b>	<b>13,826,199</b>	
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	183,140	120,740	14,956
<b>3243EM Total</b>					<b>183,140</b>	<b>120,740</b>	<b>14,956</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	24,850	13,540	
<b>3244EM Total</b>					<b>24,850</b>	<b>13,540</b>	
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100	210,100	
<b>3245EM Total</b>					<b>445,075</b>	<b>370,100</b>	<b>277</b>
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000		
<b>3246EM Total</b>					<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	61,233	6,444
<b>3247EM Total</b>					<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	
<b>3248EM Total</b>					<b>160,520</b>	<b>115,000</b>	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	74,737	50,287	287
<b>3249EM Total</b>					<b>74,737</b>	<b>50,287</b>	<b>287</b>
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	75,350	50,000	
<b>3250EM Total</b>					<b>75,350</b>	<b>50,000</b>	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	181,414	98,054	12,850
<b>3251EM Total</b>					<b>181,414</b>	<b>98,054</b>	<b>12,850</b>
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 132,880	81,130	55,881
<b>3252EM Total</b>					<b>1,132,880</b>	<b>81,130</b>	<b>55,881</b>
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372	42,519 9,656
<b>3253EM Total</b>					<b>488,952</b>	<b>463,124</b>	<b>52,175</b>
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 26,566	26,566	8,482
<b>3255EM Total</b>					<b>1,026,566</b>	<b>26,566</b>	<b>8,482</b>
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	
<b>3256EM Total</b>					<b>106,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	33,851	17,751	917
<b>3257EM Total</b>					<b>33,851</b>	<b>17,751</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
<b>3258EM Total</b>					<b>106,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,000 1,335,741	10,000 1,335,741	44,801
<b>3259EM Total</b>					<b>1,345,741</b>	<b>1,345,741</b>	<b>44,801</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
<b>3260EM Total</b>					<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	5,000,000 122,087,001	5,000,000 122,087,001	145,870
<b>3261EM Total</b>					<b>127,087,001</b>	<b>127,087,001</b>	<b>145,870</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	60,200	
<b>3262EM Total</b>					<b>106,400</b>	<b>60,200</b>	
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
<b>3263EM Total</b>					<b>45,400</b>		
<b>Grand Total</b>					<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 11-02-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	
					416X-PUBLIC ASSISTANCE	10,636,074	5,988,067	363,121
				<b>2-INFRASTRUCTURE Total</b>		<b>18,558,474</b>	<b>13,910,467</b>	<b>363,121</b>
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>		<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,037,114	1,037,114
					21XX-TRAVEL	1,187,000	1,134,975	1,005,524
					22XX-TRANSPORTION	586,000	525,020	770
					23XX-RENT, COMM, UTILITIES	1,690,275	1,196,275	
					24XX-PRINT & REPRO	20,000	15,000	
					2501-MISSIONS-FOS	18,607,425	18,607,425	4,112
					25XX-OTHER SERVICES	5,893,096	72,096	
					26XX-SUPPLIES & MATERIALS	62,387	70,387	24,822
	31XX-EQUIPMENT	152,000	90,000	24,423				
<b>5-ADMINISTRATION Total</b>		<b>30,731,414</b>	<b>22,748,291</b>	<b>2,096,764</b>				
<b>1602DR Total</b>						<b>49,299,887</b>	<b>36,668,758</b>	<b>2,459,885</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	95,475,748	94,402,248	94,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	75,000		
					2592-INSPECTIONS	56,029,570	47,029,570	6,531,654
					4149-OTHER NEEDS ASSISTANCE	141,999,917	141,999,917	123,582,744
					414X-HOUSING ASSISTANCE	2,377,656,232	2,377,656,232	2,305,977,763
					4152-CRISIS COUNSELING-SCC	17,572,962	12,386,270	
					MANUFACTURED HOUSING	1,727,696,302	1,291,537,424	206,278,592
				<b>1-HUMAN SERVICES Total</b>		<b>4,416,505,732</b>	<b>3,965,011,662</b>	<b>2,736,773,001</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	40,846,900	40,166,200	
					416X-PUBLIC ASSISTANCE	1,008,134,996	961,820,191	363,082,360
				<b>2-INFRASTRUCTURE Total</b>		<b>1,048,981,896</b>	<b>1,001,986,391</b>	<b>363,082,360</b>
				3-MITIGATION	2593-INSPECTIONS	7,649,976	5,649,976	
				<b>3-MITIGATION Total</b>		<b>7,649,976</b>	<b>5,649,976</b>	
				4-OPERATIONS	2507-MISSIONS-TA	11,680,000	9,680,000	
					2508-MISSIONS-DFA	2,847,416,500	2,832,478,500	2,500,890
				<b>4-OPERATIONS Total</b>		<b>2,859,096,500</b>	<b>2,842,158,500</b>	<b>2,500,890</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,253,915	33,154,377	33,154,377
					21XX-TRAVEL	42,053,970	41,811,083	16,168,134
					22XX-TRANSPORTION	7,304,320	6,176,970	105,862
					23XX-RENT, COMM, UTILITIES	96,746,133	84,588,035	8,753,872
					24XX-PRINT & REPRO	1,348,304	1,124,804	24,880
					2501-MISSIONS-FOS	1,227,407,745	1,224,541,145	
	25XX-OTHER SERVICES	588,820,788	431,684,128	25,793,647				
	26XX-SUPPLIES & MATERIALS	269,479,934	209,194,465	23,693,184				
	31XX-EQUIPMENT	89,512,080	67,897,226	23,182,913				
	32XX-LAND & STRUCTURES	1,363,700	635,925					
	4101-URBAN SEARCH & RESCUE	51,140,440	50,595,439					
<b>5-ADMINISTRATION Total</b>		<b>2,408,431,329</b>	<b>2,151,403,598</b>	<b>130,876,870</b>				
<b>1603DR Total</b>						<b>10,740,665,433</b>	<b>9,966,210,126</b>	<b>3,233,233,120</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	28,400,000	28,400,000	28,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	27,809,950	15,835,950	3,819,850
					4149-OTHER NEEDS ASSISTANCE	155,000,000	155,000,000	126,460,127
					414X-HOUSING ASSISTANCE	867,716,200	857,716,200	612,097,229
					4152-CRISIS COUNSELING-SCC	24,047,063	10,391,232	2,283,620
					MANUFACTURED HOUSING	994,062,341	485,424,762	33,272,216
				<b>1-HUMAN SERVICES Total</b>		<b>2,097,035,554</b>	<b>1,552,768,144</b>	<b>806,333,043</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	18,742,000	18,135,400	
					416X-PUBLIC ASSISTANCE	471,245,658	394,263,479	150,766,490
				<b>2-INFRASTRUCTURE Total</b>		<b>489,987,658</b>	<b>412,398,879</b>	<b>150,766,490</b>
				3-MITIGATION	2593-INSPECTIONS	6,549,761	4,549,761	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	243,506	243,506	
				<b>3-MITIGATION Total</b>		<b>6,793,267</b>	<b>4,793,267</b>	
				4-OPERATIONS	2507-MISSIONS-TA	6,770,000	11,777,000	
					2508-MISSIONS-DFA	1,473,324,000	1,148,697,213	
				<b>4-OPERATIONS Total</b>		<b>1,480,094,000</b>	<b>1,160,474,213</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	50,593,241	34,536,758	34,536,758
					21XX-TRAVEL	41,713,318	37,331,730	14,835,667
					22XX-TRANSPORTION	30,402,507	29,788,257	48,048
					23XX-RENT, COMM, UTILITIES	24,840,331	19,476,195	1,185,769
					24XX-PRINT & REPRO	1,590,025	1,367,525	174,655
					2501-MISSIONS-FOS	1,492,153,889	1,487,721,163	30,687,579
					25XX-OTHER SERVICES	494,585,393	405,222,194	19,511,639
					26XX-SUPPLIES & MATERIALS	185,027,730	154,466,878	10,867,816
					31XX-EQUIPMENT	70,365,707	66,113,934	22,502,541
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	814,067
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
				<b>5-ADMINISTRATION Total</b>		<b>2,417,200,016</b>	<b>2,261,875,510</b>	<b>135,164,539</b>
<b>1604DR Total</b>						<b>6,491,110,495</b>	<b>5,392,310,013</b>	<b>1,092,264,071</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	7,385,000	7,385,000	4,532,581
					4149-OTHER NEEDS ASSISTANCE	41,000,000	41,000,000	31,480,279
					414X-HOUSING ASSISTANCE	96,749,000	96,749,000	77,987,747
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,025,851,306	989,014,417	32,479,586
				<b>1-HUMAN SERVICES Total</b>		<b>1,173,704,415</b>	<b>1,136,867,526</b>	<b>147,630,193</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000		
					416X-PUBLIC ASSISTANCE	43,977,362	24,096,410	5,209,820
				<b>2-INFRASTRUCTURE Total</b>		<b>45,297,362</b>	<b>24,096,410</b>	<b>5,209,820</b>
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	
				<b>3-MITIGATION Total</b>		<b>2,749,984</b>	<b>2,449,984</b>	
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	212,500,000	211,500,000	
				<b>4-OPERATIONS Total</b>		<b>215,500,000</b>	<b>214,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	7,984,455	4,701,701	4,701,701
					21XX-TRAVEL	8,377,447	8,219,856	4,803,253
					22XX-TRANSPORTION	2,414,000	1,105,600	9,936
					23XX-RENT, COMM, UTILITIES	5,839,755	5,349,755	123,857
					24XX-PRINT & REPRO	666,000	271,000	39,363
					2501-MISSIONS-FOS	59,832,350	59,047,973	6,292
					25XX-OTHER SERVICES	49,829,944	34,311,236	1,345,429
					26XX-SUPPLIES & MATERIALS	5,498,335	3,734,107	899,140
					31XX-EQUIPMENT	3,436,526	3,048,526	887,406
				<b>5-ADMINISTRATION Total</b>		<b>143,878,812</b>	<b>119,789,754</b>	<b>12,816,378</b>
<b>1605DR Total</b>						<b>1,581,130,573</b>	<b>1,497,703,674</b>	<b>165,656,391</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	2,155,500	2,140,053	2,140,053
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,100,000	36,925,000	
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	869,150,899	869,150,899	451,221,796
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	15,569,787
					MANUFACTURED HOUSING	92,005,000	2,189,170	274,301
				<b>1-HUMAN SERVICES Total</b>		<b>1,204,717,882</b>	<b>1,113,405,122</b>	<b>469,205,937</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	7,102,800	5,006,100	
					416X-PUBLIC ASSISTANCE	41,000,000	34,841,483	24,525,000
				<b>2-INFRASTRUCTURE Total</b>		<b>48,102,800</b>	<b>39,847,583</b>	<b>24,525,000</b>
				3-MITIGATION	2593-INSPECTIONS	7,299,994	2,299,994	
				<b>3-MITIGATION Total</b>		<b>7,299,994</b>	<b>2,299,994</b>	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	165,050,000	159,367,600	
				<b>4-OPERATIONS Total</b>		<b>165,150,000</b>	<b>159,467,600</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,682,606	1,654,675	1,654,675
					21XX-TRAVEL	6,972,700	6,866,270	3,255,226

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION	2,349,000	102,000	
					23XX-RENT, COMM, UTILITIES	3,452,975	1,373,004	71,919
					24XX-PRINT & REPRO	208,000	209,360	14,665
					2501-MISSIONS-FOS	261,603,000	266,678,000	
					25XX-OTHER SERVICES	139,829,868	88,485,879	179,923
					26XX-SUPPLIES & MATERIALS	5,353,417	2,211,970	191,632
					31XX-EQUIPMENT	5,706,000	3,917,690	3,339
					4101-URBAN SEARCH & RESCUE	19,284,000	19,264,000	5,624
				<b>5-ADMINISTRATION Total</b>		<b>446,421,565</b>	<b>390,762,848</b>	<b>5,377,002</b>
<b>1606DR Total</b>						<b>1,871,692,241</b>	<b>1,705,783,147</b>	<b>499,107,939</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	7,325,500	7,325,500	7,325,500
					2592-INSPECTIONS	23,444,250	23,444,250	
					4149-OTHER NEEDS ASSISTANCE	50,000,000	50,000,000	32,639,431
					414X-HOUSING ASSISTANCE	374,784,575	374,784,575	333,986,351
					MANUFACTURED HOUSING	50,000,000		
				<b>1-HUMAN SERVICES Total</b>		<b>505,554,325</b>	<b>455,554,325</b>	<b>373,951,282</b>
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,277,337	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000,000</b>	<b>1,277,337</b>	
				3-MITIGATION	2593-INSPECTIONS	4,299,983	3,399,983	
				<b>3-MITIGATION Total</b>		<b>4,299,983</b>	<b>3,399,983</b>	
				4-OPERATIONS	2507-MISSIONS-TA	4,000,000	1,000,000	
					2508-MISSIONS-DFA	404,400,000	395,900,000	
				<b>4-OPERATIONS Total</b>		<b>408,400,000</b>	<b>396,900,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,076,421	1,039,709	1,039,709
					21XX-TRAVEL	1,777,800	1,260,000	737,737
					22XX-TRANSPORTION	150,000	50,000	
					23XX-RENT, COMM, UTILITIES	6,044,350	2,378,657	1,400
					24XX-PRINT & REPRO	200,000	91,800	
					2501-MISSIONS-FOS	55,502,685	38,337,685	
					25XX-OTHER SERVICES	115,590,900	76,660,125	45,408
					26XX-SUPPLIES & MATERIALS	126,655,970	32,187,263	10,004,216
					31XX-EQUIPMENT	3,400,000	1,416,133	1,375
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,336,000	3,086,000	
				<b>5-ADMINISTRATION Total</b>		<b>314,134,126</b>	<b>156,507,373</b>	<b>11,829,844</b>
<b>1607DR Total</b>						<b>1,234,388,434</b>	<b>1,013,639,017</b>	<b>385,781,126</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				<b>4-OPERATIONS Total</b>		<b>1,500,000</b>	<b>1,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	2,326
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	488,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	5,275,000	5,275,000	
					25XX-OTHER SERVICES	40,000	40,000	
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				<b>5-ADMINISTRATION Total</b>		<b>6,076,949</b>	<b>6,076,949</b>	<b>494,109</b>
<b>3212EM Total</b>						<b>7,576,949</b>	<b>7,576,949</b>	<b>494,109</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,572,169	2,572,169	1,827
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>2,582,297</b>	<b>2,582,297</b>	<b>2,114</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3213EM Total</b>						<b>2,582,297</b>	<b>2,582,297</b>	<b>2,114</b>
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 46,478 22,976	30,000 46,478 22,976	
				<b>5-ADMINISTRATION Total</b>		<b>99,454</b>	<b>99,454</b>	
<b>3214EM Total</b>						<b>99,454</b>	<b>99,454</b>	
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	491,000 4,500,000	491,000 2,863,972	2,238,319
				<b>2-INFRASTRUCTURE Total</b>		<b>4,991,000</b>	<b>3,354,972</b>	<b>2,238,319</b>
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				<b>4-OPERATIONS Total</b>		<b>3,500,000</b>	<b>3,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	610,453 880,224 16,100 175,644 9,000 235,000 12,500 126,080 56,200	225,912 880,224 15,100 175,644 6,150 235,000 10,000 112,695 56,200	225,912 395,202 3,590 55,351 129 39,010 23,639
				<b>5-ADMINISTRATION Total</b>		<b>2,121,201</b>	<b>1,716,925</b>	<b>742,832</b>
<b>3215EM Total</b>						<b>10,612,201</b>	<b>8,571,897</b>	<b>2,981,151</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	5,750,000 112,166,199	3,119,100 99,481,140	76,727,643
				<b>2-INFRASTRUCTURE Total</b>		<b>117,916,199</b>	<b>102,600,240</b>	<b>76,727,643</b>
				4-OPERATIONS	2508-MISSIONS-DFA	32,740,000	37,740,000	
				<b>4-OPERATIONS Total</b>		<b>32,740,000</b>	<b>37,740,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,116,991 3,181,021 214,000 1,901,705 95,500 11,855,000 5,301,960 1,223,863 645,987	2,096,403 3,180,521 14,000 1,863,621 85,500 6,855,000 343,460 1,223,863 605,987	2,096,403 2,660,521 1,951 210,596 17,844 53,886 536,420 138,528
				<b>5-ADMINISTRATION Total</b>		<b>26,536,027</b>	<b>16,268,355</b>	<b>5,716,148</b>
<b>3216EM Total</b>						<b>177,192,227</b>	<b>156,608,595</b>	<b>82,443,791</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>29,000,000</b>		
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 57,811
				<b>5-ADMINISTRATION Total</b>		<b>85,380</b>	<b>85,380</b>	<b>71,191</b>
<b>3217EM Total</b>						<b>29,090,380</b>	<b>90,380</b>	<b>71,191</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	5,000,000	1,732,991	193,900
				<b>2-INFRASTRUCTURE Total</b>		<b>5,000,000</b>	<b>1,732,991</b>	<b>193,900</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL	40,000	40,000	767



PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	52,000	52,000	
<b>5-ADMINISTRATION Total</b>						<b>92,000</b>	<b>92,000</b>	<b>767</b>
<b>3218EM Total</b>						<b>5,092,000</b>	<b>1,824,991</b>	<b>194,667</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	3,560,860	279,675
<b>2-INFRASTRUCTURE Total</b>						<b>4,546,858</b>	<b>3,560,860</b>	<b>279,675</b>
5-ADMINISTRATION						43,391	21,350	21,350
21XX-TRAVEL						95,000	95,000	23,534
22XX-TRANSPORTION						500		
23XX-RENT, COMM, UTILITIES						30,000	30,000	
24XX-PRINT & REPRO						500	800	
25XX-OTHER SERVICES						5,000	5,000	
26XX-SUPPLIES & MATERIALS						16,000	15,000	
31XX-EQUIPMENT						5,000	5,000	
<b>5-ADMINISTRATION Total</b>						<b>195,391</b>	<b>172,150</b>	<b>44,884</b>
<b>3219EM Total</b>						<b>4,742,249</b>	<b>3,733,010</b>	<b>324,559</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						2,272	2,272	2,272
11XX-SALARIES & BENEFITS								
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS								
26XX-SUPPLIES & MATERIALS								
<b>5-ADMINISTRATION Total</b>						<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
<b>3220EM Total</b>						<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						87,195	33,405	33,405
21XX-TRAVEL						137,200	94,700	26,022
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS								
26XX-SUPPLIES & MATERIALS						100	100	94
<b>5-ADMINISTRATION Total</b>						<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
<b>3221EM Total</b>						<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						261	261	261
11XX-SALARIES & BENEFITS								
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						2,000	2,000	
26XX-SUPPLIES & MATERIALS								
<b>5-ADMINISTRATION Total</b>						<b>2,261</b>	<b>2,261</b>	<b>261</b>
<b>3222EM Total</b>						<b>2,261</b>	<b>2,261</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	34,018	34,017	
<b>2-INFRASTRUCTURE Total</b>						<b>34,018</b>	<b>34,017</b>	
4-OPERATIONS						5,000	5,000	
<b>4-OPERATIONS Total</b>						<b>5,000</b>	<b>5,000</b>	
5-ADMINISTRATION						35,606	14,106	14,106
21XX-TRAVEL						76,700	75,000	15,706
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS						7,000	4,000	
<b>5-ADMINISTRATION Total</b>						<b>119,306</b>	<b>93,106</b>	<b>29,812</b>
<b>3223EM Total</b>						<b>158,324</b>	<b>132,123</b>	<b>29,812</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,297,636	2,297,636	753,142
<b>2-INFRASTRUCTURE Total</b>						<b>2,297,636</b>	<b>2,297,636</b>	<b>753,142</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	143,897	123,197	123,197
					21XX-TRAVEL	62,341	62,341	49,401
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				<b>5-ADMINISTRATION Total</b>		<b>228,238</b>	<b>204,538</b>	<b>174,328</b>
<b>3224EM Total</b>						<b>2,525,874</b>	<b>2,502,173</b>	<b>927,470</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,384	3,034	3,034
					21XX-TRAVEL	66,500	50,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	
					31XX-EQUIPMENT	1,000		
				<b>5-ADMINISTRATION Total</b>		<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
<b>3225EM Total</b>						<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	12,816	12,816
					21XX-TRAVEL	137,200	89,700	31,447
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>192,056</b>	<b>102,516</b>	<b>44,263</b>
<b>3226EM Total</b>						<b>192,056</b>	<b>102,516</b>	<b>44,263</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,565	13,932	13,932
					21XX-TRAVEL	14,601	14,601	2,781
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				<b>5-ADMINISTRATION Total</b>		<b>38,417</b>	<b>28,783</b>	<b>16,825</b>
<b>3227EM Total</b>						<b>38,417</b>	<b>28,783</b>	<b>16,825</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,781	3,431	3,431
					21XX-TRAVEL	14,500	13,000	812
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>28,281</b>	<b>16,431</b>	<b>4,243</b>
<b>3228EM Total</b>						<b>28,281</b>	<b>16,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	
					416X-PUBLIC ASSISTANCE	2,000,000	27,360	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,095,700</b>	<b>123,060</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	10,395	10,395
					21XX-TRAVEL	109,813	109,813	19,234
					22XX-TRANSPORTION	2,500		
					23XX-RENT, COMM, UTILITIES	30,000	30,000	
					24XX-PRINT & REPRO	500	45	37
					25XX-OTHER SERVICES	5,000	5,000	
					26XX-SUPPLIES & MATERIALS	18,000	15,000	16
					31XX-EQUIPMENT	5,000	5,000	
				<b>5-ADMINISTRATION Total</b>		<b>226,962</b>	<b>175,252</b>	<b>29,681</b>
<b>3229EM Total</b>						<b>2,322,662</b>	<b>298,313</b>	<b>29,681</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	21,281	21,281
					21XX-TRAVEL	83,000	77,200	4,665
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>125,781</b>	<b>98,481</b>	<b>25,945</b>		
<b>3230EM Total</b>						<b>125,781</b>	<b>98,481</b>	<b>25,945</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	2,167,437	
				<b>2-INFRASTRUCTURE Total</b>		<b>4,000,000</b>	<b>2,167,437</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	2501-MISSIONS-FOS	2,000	2,000					
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>22,000</b>	<b>22,000</b>	<b>7,961</b>		
<b>3231EM Total</b>						<b>4,022,000</b>	<b>2,189,437</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	42,215	42,215
					21XX-TRAVEL	379,575	160,500	42,367
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO	500						
	2501-MISSIONS-FOS	5,000	5,000					
	26XX-SUPPLIES & MATERIALS	5,000						
<b>5-ADMINISTRATION Total</b>				<b>889,597</b>	<b>208,715</b>	<b>84,582</b>		
<b>3232EM Total</b>						<b>889,597</b>	<b>208,715</b>	<b>84,582</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	944,915	944,915	227,968
				<b>2-INFRASTRUCTURE Total</b>		<b>944,915</b>	<b>944,915</b>	<b>227,968</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	55,000	55,000	30,629
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	2501-MISSIONS-FOS	2,000	2,000					
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>57,000</b>	<b>57,000</b>	<b>30,629</b>		
<b>3233EM Total</b>						<b>1,001,915</b>	<b>1,001,915</b>	<b>258,597</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	
				<b>2-INFRASTRUCTURE Total</b>		<b>261,722</b>	<b>261,676</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,700		
					22XX-TRANSPORTION	60,000	60,000	
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS	2,000						
<b>5-ADMINISTRATION Total</b>				<b>82,700</b>	<b>60,000</b>			
<b>3234EM Total</b>						<b>344,422</b>	<b>321,676</b>	
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	781,607	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000,000</b>	<b>781,607</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	81,746	4,953	4,953
					21XX-TRAVEL	137,200	124,992	21,154
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>218,946</b>	<b>129,944</b>	<b>26,107</b>		
<b>3235EM Total</b>						<b>2,218,946</b>	<b>911,552</b>	<b>26,107</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000	1,097	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000</b>	<b>1,097</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175   500 1,000	160,000	98
<b>5-ADMINISTRATION Total</b>						<b>234,975</b>	<b>160,000</b>	<b>98</b>
<b>3236EM Total</b>						<b>236,975</b>	<b>161,097</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
<b>5-ADMINISTRATION Total</b>								
<b>3237EM Total</b>								
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600	1,114 50,000	1,114
<b>5-ADMINISTRATION Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
<b>3238EM Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>						<b>9,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175   500 1,000	160,000	2,366
<b>5-ADMINISTRATION Total</b>						<b>234,975</b>	<b>160,000</b>	<b>2,366</b>
<b>3239EM Total</b>						<b>243,975</b>	<b>160,000</b>	<b>2,366</b>
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,710 137,200	89,700	
<b>5-ADMINISTRATION Total</b>						<b>191,910</b>	<b>89,700</b>	
<b>3240EM Total</b>						<b>191,910</b>	<b>89,700</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	500,000		
<b>2-INFRASTRUCTURE Total</b>						<b>500,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740    3,000,000	105,000    3,000,000	12,101
<b>5-ADMINISTRATION Total</b>						<b>3,133,580</b>	<b>3,105,000</b>	<b>12,101</b>
<b>3241EM Total</b>						<b>3,633,580</b>	<b>3,105,000</b>	<b>12,101</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000		
<b>2-INFRASTRUCTURE Total</b>						<b>15,000,000</b>	<b>13,776,199</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	11,150 63,300	50,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
<b>5-ADMINISTRATION Total</b>						<b>74,450</b>	<b>50,000</b>	
<b>3242EM Total</b>						<b>15,074,450</b>	<b>13,826,199</b>	
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800	2,940 117,800	2,940 12,015
<b>5-ADMINISTRATION Total</b>						<b>183,140</b>	<b>120,740</b>	<b>14,956</b>
<b>3243EM Total</b>						<b>183,140</b>	<b>120,740</b>	<b>14,956</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,350 14,500	13,540	
<b>5-ADMINISTRATION Total</b>						<b>24,850</b>	<b>13,540</b>	
<b>3244EM Total</b>						<b>24,850</b>	<b>13,540</b>	
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	
				<b>2-INFRASTRUCTURE Total</b>		<b>210,100</b>	<b>210,100</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175 500 1,000	160,000	277
<b>5-ADMINISTRATION Total</b>						<b>234,975</b>	<b>160,000</b>	<b>277</b>
<b>3245EM Total</b>						<b>445,075</b>	<b>370,100</b>	<b>277</b>
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	23,373 39,800	2,673 39,800	2,673 128
<b>5-ADMINISTRATION Total</b>						<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
<b>3246EM Total</b>						<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS	20,700 60,000 500 1,233 2,500	60,000 1,233	6,444
<b>5-ADMINISTRATION Total</b>						<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
<b>3247EM Total</b>						<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	33,120 127,400	115,000	
<b>5-ADMINISTRATION Total</b>						<b>160,520</b>	<b>115,000</b>	
<b>3248EM Total</b>						<b>160,520</b>	<b>115,000</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				<b>2-INFRASTRUCTURE Total</b>						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	287	287		
					21XX-TRAVEL	63,300	50,000			
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS					
<b>5-ADMINISTRATION Total</b>			<b>74,737</b>	<b>50,287</b>	<b>287</b>					
<b>3249EM Total</b>						<b>74,737</b>	<b>50,287</b>	<b>287</b>		
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				<b>2-INFRASTRUCTURE Total</b>						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050				
					21XX-TRAVEL	63,300	50,000			
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS					
<b>5-ADMINISTRATION Total</b>			<b>75,350</b>	<b>50,000</b>						
<b>3250EM Total</b>						<b>75,350</b>	<b>50,000</b>			
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				<b>2-INFRASTRUCTURE Total</b>						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	254	254		
					21XX-TRAVEL	137,200	97,800	12,596		
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS					
<b>5-ADMINISTRATION Total</b>			<b>181,414</b>	<b>98,054</b>	<b>12,850</b>					
<b>3251EM Total</b>						<b>181,414</b>	<b>98,054</b>	<b>12,850</b>		
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000				
				<b>2-INFRASTRUCTURE Total</b>			<b>1,000,000</b>			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	41,330	41,330		
					21XX-TRAVEL	39,800	39,800	14,550		
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS					
<b>5-ADMINISTRATION Total</b>			<b>132,880</b>	<b>81,130</b>	<b>55,881</b>					
<b>3252EM Total</b>						<b>1,132,880</b>	<b>81,130</b>	<b>55,881</b>		
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	42,519		
				<b>2-INFRASTRUCTURE Total</b>			<b>400,000</b>	<b>397,372</b>	<b>42,519</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	26,452	5,752	5,752		
					21XX-TRAVEL	60,000	60,000	3,904		
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS					
<b>5-ADMINISTRATION Total</b>			<b>88,952</b>	<b>65,752</b>	<b>9,656</b>					
<b>3253EM Total</b>						<b>488,952</b>	<b>463,124</b>	<b>52,175</b>		
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000				
				<b>2-INFRASTRUCTURE Total</b>			<b>1,000,000</b>			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	566	566	566		
					21XX-TRAVEL	26,000	26,000	7,916		
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS					
<b>5-ADMINISTRATION Total</b>			<b>26,566</b>	<b>26,566</b>	<b>8,482</b>					
<b>3255EM Total</b>						<b>1,026,566</b>	<b>26,566</b>	<b>8,482</b>		
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000				
				<b>2-INFRASTRUCTURE Total</b>			<b>100,000</b>			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS					
	21XX-TRAVEL	6,000	6,000							
	22XX-TRANSPORTION									

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>6,000</b>	<b>6,000</b>	
<b>3256EM Total</b>						<b>106,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	551 33,100 200	551 17,000 200	551 366
				<b>5-ADMINISTRATION Total</b>		<b>33,851</b>	<b>17,751</b>	<b>917</b>
<b>3257EM Total</b>						<b>33,851</b>	<b>17,751</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>100,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
				<b>5-ADMINISTRATION Total</b>		<b>6,000</b>	<b>6,000</b>	<b>92</b>
<b>3258EM Total</b>						<b>106,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
				<b>4-OPERATIONS Total</b>		<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000	19,741 80,000	19,741 25,060
				<b>5-ADMINISTRATION Total</b>		<b>1,236,000</b>	<b>1,236,000</b>	
<b>3259EM Total</b>						<b>1,335,741</b>	<b>1,335,741</b>	<b>44,801</b>
						<b>1,345,741</b>	<b>1,345,741</b>	<b>44,801</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	3,600,000	3,600,000	
				<b>4-OPERATIONS Total</b>		<b>3,600,000</b>	<b>3,600,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
				<b>5-ADMINISTRATION Total</b>		<b>1,246,000</b>	<b>1,246,000</b>	
<b>3260EM Total</b>						<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				<b>4-OPERATIONS Total</b>		<b>5,000,000</b>	<b>5,000,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 11,768 4,733 5,576
				<b>5-ADMINISTRATION Total</b>		<b>122,087,001</b>	<b>122,087,001</b>	<b>145,870</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3261EM Total</b>						<b>127,087,001</b>	<b>127,087,001</b>	<b>145,870</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
					21XX-TRAVEL	60,800	60,000	
					22XX-TRANSPORTION	200	200	
				<b>5-ADMINISTRATION Total</b>		<b>106,400</b>	<b>60,200</b>	
<b>3262EM Total</b>						<b>106,400</b>	<b>60,200</b>	
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				<b>5-ADMINISTRATION Total</b>		<b>45,400</b>		
<b>3263EM Total</b>						<b>45,400</b>		
<b>Grand Total</b>						<b>22,377,531,743</b>	<b>19,953,656,745</b>	<b>5,466,896,201</b>



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**MISSION ASSIGNMENTS ONLY**  
**AS OF 11-02-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
<b>1602DR Total</b>					<b>18,617,425</b>	<b>4,112</b>
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	900,000	
			COE-MVD	2501-MISSIONS-FOS	27,370,000	
				2507-MISSIONS-TA	7,000,000	
				2508-MISSIONS-DFA	2,046,700,000	2,500,890
			DHUD	2501-MISSIONS-FOS	1,600,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	813,910,200	
				2508-MISSIONS-DFA	25,450,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	46,863,000	
				2508-MISSIONS-DFA	217,000,000	
			EPA	2501-MISSIONS-FOS	21,875,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	165,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	87,621,820	
			GSA	2501-MISSIONS-FOS	7,805,000	
				2508-MISSIONS-DFA	5,200,000	
			HHS	2501-MISSIONS-FOS	34,743,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	90,150,000	
ICE	2501-MISSIONS-FOS	12,405,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	16,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	
				2508-MISSIONS-DFA	5,000,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,575,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	115,000,000	
			USDA	2501-MISSIONS-FOS	540,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,754,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	41,113,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	220,000	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
<b>1603DR Total</b>					<b>4,066,699,645</b>	<b>2,500,890</b>
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,249,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	446,750,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	941,750,000	
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	770,075,044	26,901,350
				2508-MISSIONS-DFA	53,700,000	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	200,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	92,885,000	3,782,250
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EPA	2501-MISSIONS-FOS	1,999,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	71,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	112,755	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,115,673	
				2508-MISSIONS-DFA	700,000	
			GSA	2501-MISSIONS-FOS	59,572,500	3,978
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	207,500	
				2508-MISSIONS-DFA	64,779,000	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	200,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,285,000	
				2508-MISSIONS-DFA	40,000	
			NCUA	2501-MISSIONS-FOS	200,000	
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,370,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	1,920,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	4,617,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
<b>1604DR Total</b>					<b>2,648,195,376</b>	<b>30,687,579</b>
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	
				2508-MISSIONS-DFA	183,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	1,000,000	
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	1,657,473	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
<b>1605DR Total</b>					<b>273,547,973</b>	<b>6,292</b>
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	140,350,000	
			DHUD	2501-MISSIONS-FOS	95,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	14,910,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	5,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
<b>1606DR Total</b>					<b>426,145,600</b>	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	1,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	262,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	20,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	30,000,000	
<b>1607DR Total</b>					<b>435,237,685</b>	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	1,000,000	
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS	25,000	
<b>3212EM Total</b>					<b>6,775,000</b>	
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	1,827
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	20,000	
<b>3213EM Total</b>					<b>2,572,169</b>	<b>1,827</b>
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	15,000	
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
<b>3214EM Total</b>					<b>46,478</b>	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	115,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
<b>3215EM Total</b>					<b>3,735,000</b>	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	50,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	1,000,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
<b>3216EM Total</b>					<b>44,595,000</b>	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
<b>3217EM Total</b>					<b>7,000</b>	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDA	2501-MISSIONS-FOS		
<b>3218EM Total</b>					<b>52,000</b>	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3222EM Total</b>					<b>2,000</b>	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
<b>3223EM Total</b>					<b>5,000</b>	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
<b>3224EM Total</b>					<b>15,000</b>	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3231EM Total</b>					<b>2,000</b>	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
<b>3232EM Total</b>					<b>5,000</b>	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3233EM Total</b>					<b>2,000</b>	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
<b>3241EM Total</b>					<b>3,000,000</b>	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
<b>3259EM Total</b>					<b>1,246,000</b>	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
<b>3260EM Total</b>					<b>4,846,000</b>	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	2,600,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
<b>3261EM Total</b>					<b>123,792,000</b>	
<b>Grand Total</b>					<b>8,059,141,351</b>	<b>33,200,699</b>