

**Department of Homeland Security - Federal Emergency Management Agency
Weekly Disaster Relief Finance (DRF) Report**

3-15-2006

Congressional Weekly Report

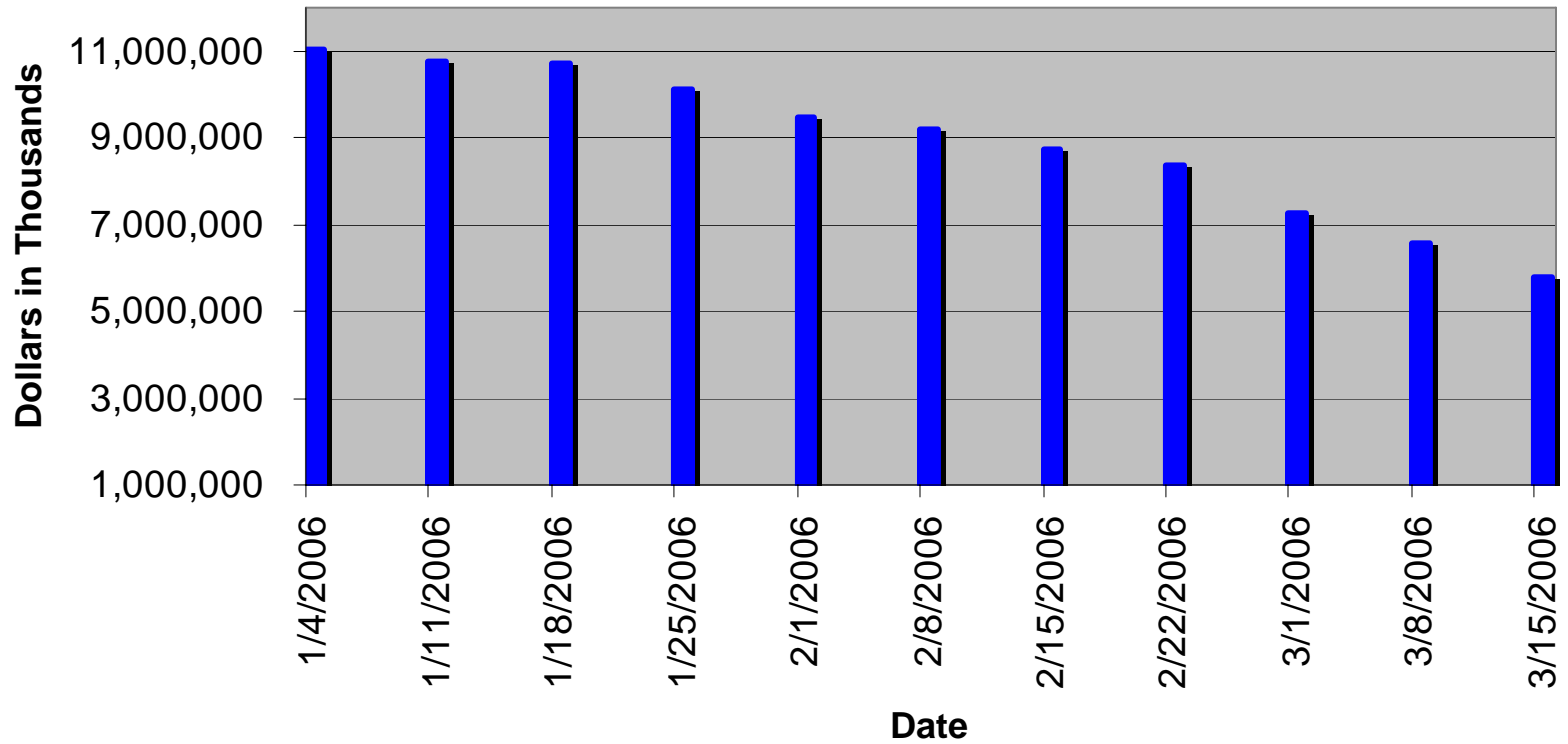
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FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND

As of 03/15/06

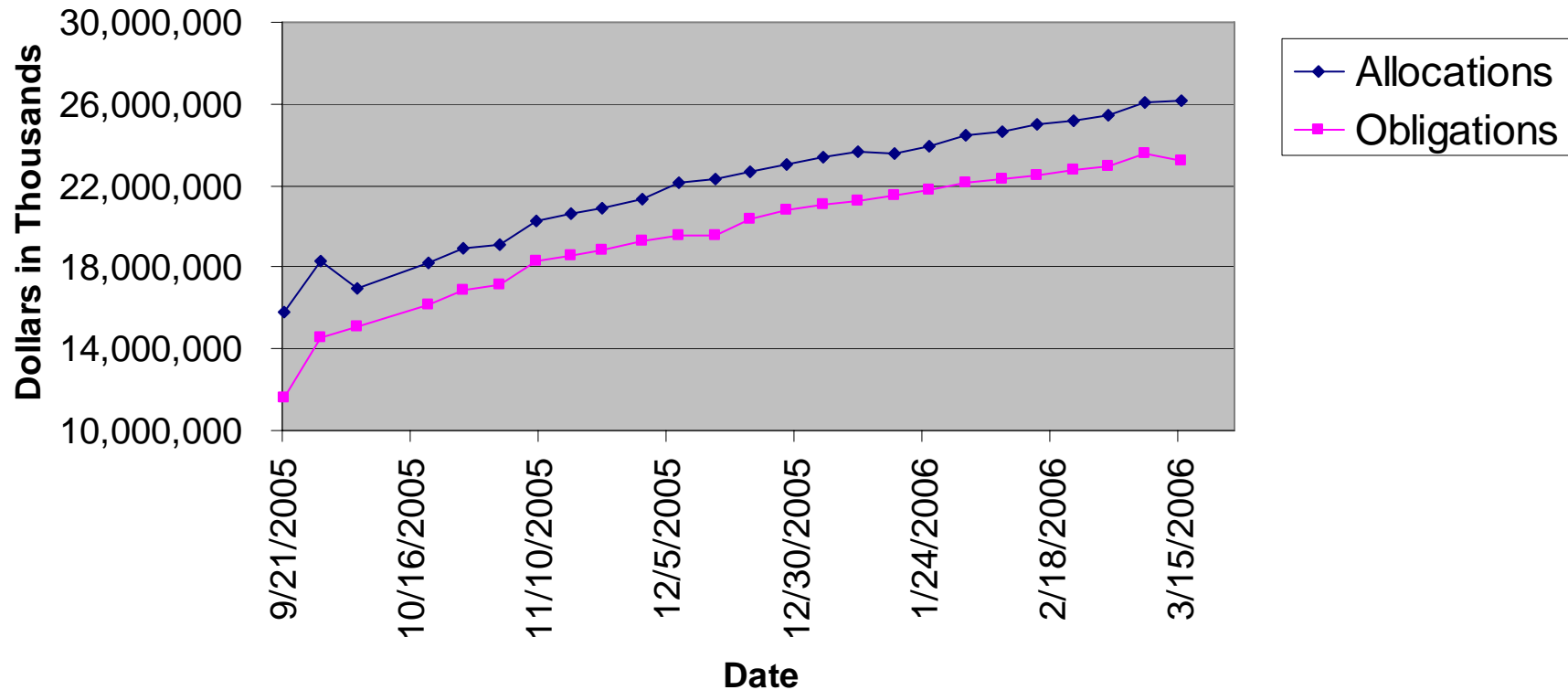
Weekly Disaster Relief Fund Amount Undistributed/Unallocated



FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND

As of 03/15/06

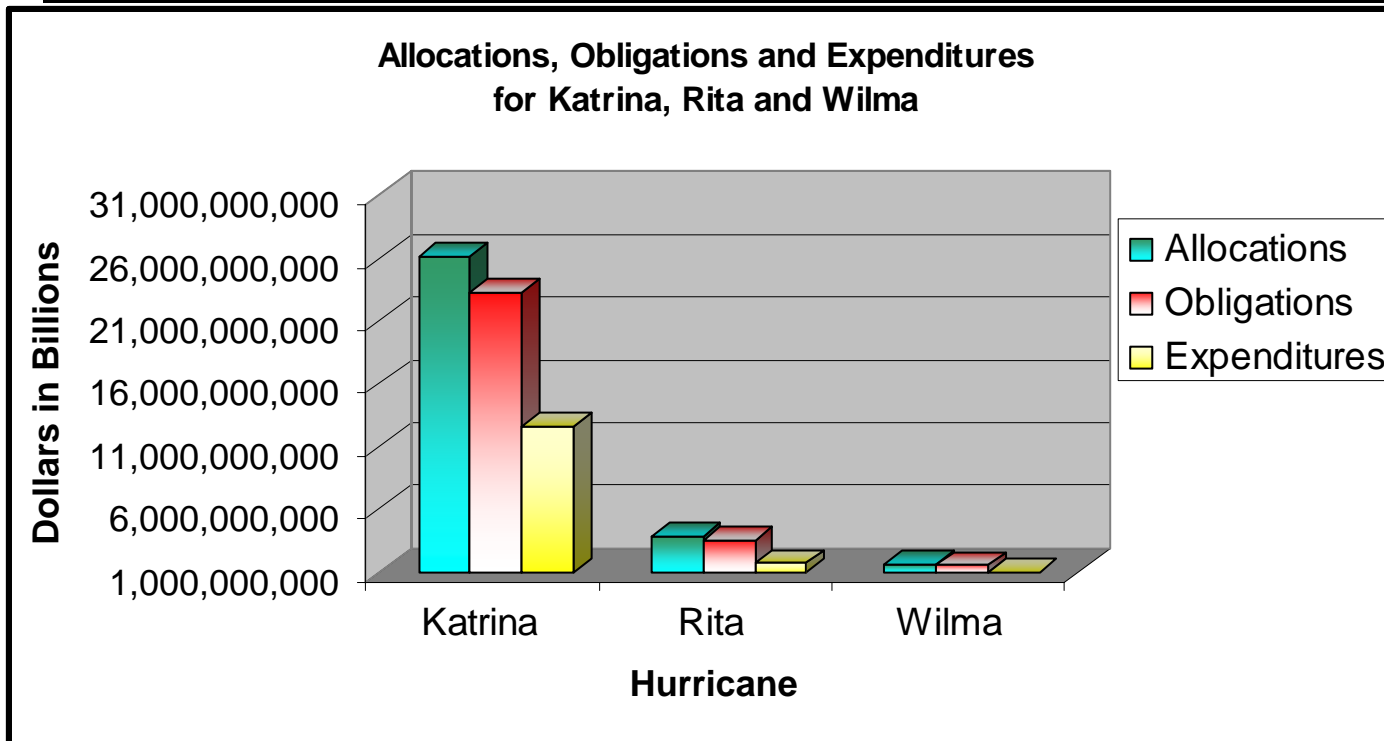
Allocations and Obligations for Katrina



**FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND**

As of 03/15/06

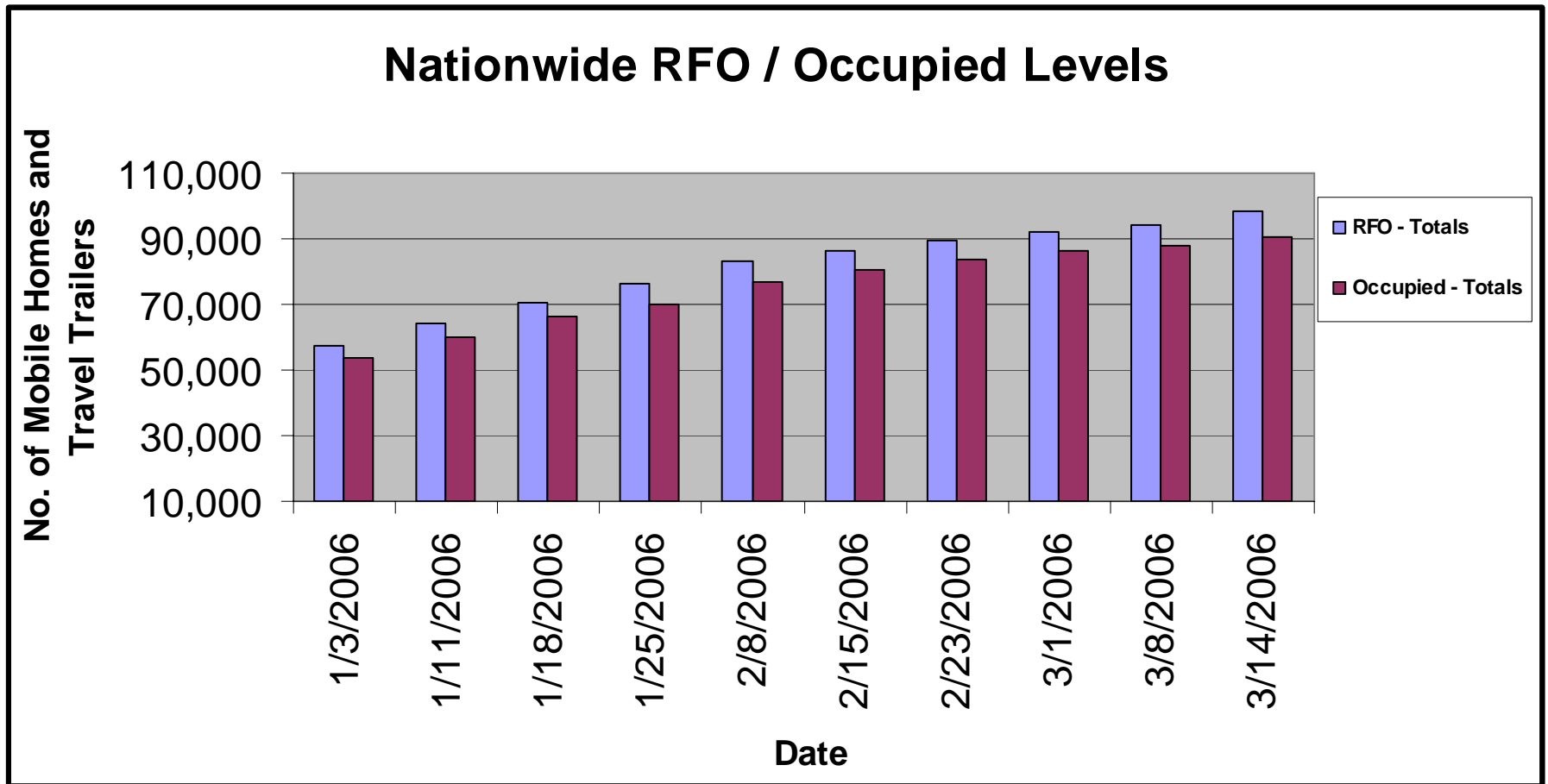
Katrina, Rita and Wilma Allocations, Obligations and Expenditures				
	Katrina	Rita	Wilma	Totals
Allocations	26,154,758,083	3,793,657,521	1,638,194,772	31,586,610,376
Obligations	23,220,415,482	3,501,153,558	1,520,213,155	28,241,782,194
Expenditures	12,592,036,762	1,658,195,928	578,153,409	14,828,386,099



FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND

As of 03/14/06

Manufactured Housing Data
Mobile Homes and Travel Trailers Ready for Occupation (RFO) and Occupied



HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 03/15/06

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries):	23,158,726	0
FY 2005 UNOBLIGATED BALANCE:	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE:	24,595,556	52,247
TOTAL OBLIGATIONS FY 2006 (net):	14,016,281	326,582
Obligations-FY '05 Recoveries:	1,188,047	52,248
Less: TOTAL OBLIGATIONS FY 2006 (gross):	15,204,328	378,830
UNOBLIGATED BALANCE:	9,391,228	(326,583)
Status of Commitments:		
Less: TOTAL COMMITMENTS:	18,120,403	654,285
UNCOMMITTED BALANCE:	6,475,153	(602,038)
Status of Allocations:		
FUNDS ALLOCATED FY 2005:	23,158,726	0
FUNDS ALLOCATED FY 2006:	18,828,388	838,895
Less: TOTAL OBLIGATIONS FY 2006 (gross):	15,204,328	378,830
UNOBLIGATED ALLOCATION:	3,624,060	460,065
Amount Undistributed/Unallocated:	5,767,168	(786,648)

¹ Includes the rescission of \$23,409,300,000, transfer of \$752,500,000 to the Disaster Assistance Direct Loan Program Account, recoveries of \$1,188,047,000, the addition of the FY 2006 annual appropriation of \$1,752,300,000, and the transfer of \$712,000,000 to the Small Business Administration for the Disaster Loan Program Account.

HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 03/15/06 @7:00 AM

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	26,154,758	78,877
Less: TOTAL OBLIGATIONS (gross):	23,220,415	(323,748)
UNOBLIGATED ALLOCATION:	2,934,343	402,625
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	23,220,415	(323,748)

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,793,658	79,262
Less: TOTAL OBLIGATIONS (gross):	3,501,154	83,069
UNOBLIGATED ALLOCATION:	292,504	(3,807)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,501,154	83,069

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,638,195	119,429
Less: TOTAL OBLIGATIONS (gross):	1,520,213	52,006
UNOBLIGATED ALLOCATION:	117,982	67,423
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,520,213	52,006

Disaster Relief Fund: Details by Disaster Declaration (Katrina)						
Hurricane Katrina			Allocations	Obligations	Unobligated	
Florida	Declared 8/28/05	1602DR	186,367	179,851	6,517	
Louisiana	Declared 8/27/05	3212EM	12,508	12,508	0	
Louisiana	Declared 8/28/05	1603DR	15,866,249	13,820,313	2,045,936	
Subtotal, LA			15,878,757	13,832,821	2,045,936	
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0	
Mississippi	Declared 8/28/05	1604DR	7,785,922	7,014,660	771,262	
Subtotal, MS			7,788,545	7,017,283	771,262	
Alabama	Declared 8/28/05	3214EM	84	84	0	
Alabama	Declared 8/28/05	1605DR	1,666,844	1,596,636	70,207	
Subtotal, AL			1,666,928	1,596,721	70,207	
Evacuations						
Arkansas	Declared 9/02/05	3215EM	44,414	41,165	3,249	
Texas	Declared 9/02/05	3216EM	433,363	427,702	5,661	
Tennessee	Declared 9/05/05	3217EM	29,090	26,804	2,287	
Georgia	Declared 9/05/05	3218EM	20,492	19,761	731	
Oklahoma	Declared 9/05/05	3219EM	6,612	6,440	172	
Florida	Declared 9/05/05	3220EM	9,202	7,848	1,354	
West Virginia	Declared 9/05/05	3221EM	352	290	62	
North Carolina	Declared 9/05/05	3222EM	2,002	1,971	31	
Utah	Declared 9/05/05	3223EM	1,115	1,093	22	
Colorado	Declared 9/05/05	3224EM	12,228	12,174	54	
Michigan	Declared 9/07/05	3225EM	1,502	1,239	264	
District of Columbia	Declared 9/07/05	3226EM	660	542	118	
Washington	Declared 9/07/05	3227EM	3,191	3,118	73	
Oregon	Declared 9/07/05	3228EM	2,015	2,008	7	
New Mexico	Declared 9/07/05	3229EM	2,202	869	1,334	
Illinois	Declared 9/07/05	3230EM	2,682	937	1,746	
Kentucky	Declared 9/10/05	3231EM	4,022	3,934	88	
Missouri	Declared 9/10/05	3232EM	2,841	763	2,077	
South Carolina	Declared 9/10/05	3233EM	3,172	2,769	403	
South Dakota	Declared 9/10/05	3234EM	344	322	23	
Pennsylvania	Declared 9/10/05	3235EM	2,300	1,961	339	
Kansas	Declared 9/10/05	3236EM	217	191	26	
Alabama	Declared 9/10/05	3237EM	3,500	2,016	1,484	
Indiana	Declared 9/10/05	3238EM	4,201	3,842	359	
Iowa	Declared 9/10/05	3239EM	289	278	11	
Virginia	Declared 9/12/05	3240EM	623	489	134	
Arizona	Declared 9/12/05	3241EM	5,485	5,364	122	
Minnesota	Declared 9/13/05	3242EM	15,074	3,500	11,575	
Nevada	Declared 9/13/05	3243EM	1,341	807	534	
Idaho	Declared 9/13/05	3244EM	620	594	26	
Nebraska	Declared 9/13/05	3245EM	267	265	1	
Connecticut	Declared 9/13/05	3246EM	1,063	385	678	
North Dakota	Declared 9/13/05	3247EM	88	68	20	
California	Declared 9/13/05	3248EM	968	576	392	
Wisconsin	Declared 9/13/05	3249EM	3,576	2,817	759	
Ohio	Declared 9/13/05	3250EM	2,594	2,174	419	
Maryland	Declared 9/13/05	3251EM	3,121	821	2,300	
Massachusetts	Declared 9/13/05	3252EM	3,669	3,065	604	
Montana	Declared 9/13/05	3253EM	489	475	14	
Rhode Island	Declared 9/19/05	3255EM	1,537	904	633	
Maine	Declared 9/19/05	3256EM	106	54	52	
New Jersey	Declared 9/19/05	3257EM	160	144	16	
New Hampshire	Declared 9/19/05	3258EM	106	6	100	
New York	Declared 9/30/05	3262EM	1,188	1,169	19	
Delaware	Declared 9/30/05	3263EM	74	26	48	
Subtotal, Evacuations			634,160	593,740	40,420	
Total, Katrina			26,154,758	23,220,415	2,934,343	
Disaster Relief Fund: Details by Disaster Declaration (Rita)						
Hurricane Rita			Allocations	Obligations	Unobligated	
Florida	Declared 9/20/05	3259EM	10,046	9,583	463	
Louisiana	Declared 9/21/05	3260EM	1,275	1,275	0	
Louisiana	Declared 9/24/05	1607DR	1,645,126	1,543,300	101,826	
Subtotal, Louisiana			1,646,401	1,544,575	101,826	
Texas	Declared 9/21/05	3261EM	130,101	130,062	38	
Texas	Declared 9/24/05	1606DR	2,007,110	1,816,934	190,176	
Subtotal, Texas			2,137,211	1,946,996	190,215	
Total, Rita			3,793,658	3,501,154	292,504	
Disaster Relief Fund: Details by Disaster Declaration (Wilma)						
Hurricane Wilma			Allocations	Obligations	Unobligated	
Florida	Declared 10/24/05	1609DR	1,638,195	1,520,213	117,982	
Subtotal, FL			1,638,195	1,520,213	117,982	
Total, Wilma			1,638,195	1,520,213	117,982	

National Flood Insurance Program Data for Hurricanes Katrina and Rita

As of 3/14/06

Number of Flood Insurance Claims Made to Feds, by State*

State and Disaster Number	No. of Losses Received
Florida, DR-1602	9,068
Louisiana, DR-1603	177,380
Mississippi, DR-1604	18,942
Alabama, DR-1605	5,686
Texas, DR-1606	3,845
Louisiana, DR-1607	10,497
TOTAL	225,418

*The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

As of 2/27/06

Number of Homes Damaged Without Flood Insurance, by State**

State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	N/A
Louisiana, DR-1603	122,296
Mississippi, DR-1604	57,391
Alabama, DR-1605	5,244
Texas, DR-1606	1,457
Louisiana, DR-1607	15,377
TOTAL	201,765

**The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

As of 3/14/06

Number of Households Individual Claim Fully Paid, by State***

State and Disaster Number	No. of Losses Paid
Florida, DR-1602	5,207
Louisiana, DR-1603	120,774
Mississippi, DR-1604	16,275
Alabama, DR-1605	4,508
Texas, DR-1606	1,475
Louisiana, DR-1607	6,727
TOTAL	154,966

***"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.

Hurricanes Katrina, Rita and Wilma - Hotel Data*
As of 3/12/06

Hotel & Motel Data (Provided by VA NPSC)	3/12/06	
Hurricanes Katrina, Rita, & Wilma	Total	
Total Rooms	6,953	
Total Hotels	2,271	
Hotel & Motel Rooms	Total	
States with Most Rooms/Hotels	Total Rooms	Total Hotels
LA	4,933	480
MS	789	193
TX	545	571
GA	174	256
FL	134	185
AL	114	85
CA	81	164
NY	48	14
TN	27	59
AR	18	43
NC	11	28
MD	10	20
VA	10	22
AZ	5	8
IL	5	11
TOTAL	6,904	2,139

* FEMA is no longer managing shelters or cruise ships.

MANUFACTURED HOUSING DATA AS OF 3/14/2006

Manufactured Housing		3/14/06
Louisiana		
Inventory at Staging Area		4,542
Travel Trailers		2,541
Mobile Homes		1,959
Modular Housing		42
Issued from Staging Area - Today		627
Issued from Staging Area - Cumulative		66,330
Pads - Leased (1)		13,133
Pads - Leases Pending		116,272
Units on Pad / Sites (2)		65,977
RFO		56,564
Travel Trailers		53,788
Mobile Homes		2,776
Occupied		52,686
Travel Trailers		50,740
Mobile Homes		1,946
Total Units Vacant (TT/MH)		3,878
Mississippi		
Inventory at Staging Area		1,718
Travel Trailers		993
Mobile Homes		725
Modular Housing		0
Issued from Staging Area - Today		98
Issued from Staging Area - Cumulative		37,758
Pads - Leased (1)		37,986
Pads - Leases Pending		153
Units on Pad / Sites (2)		37,307
RFO		36,912
Travel Trailers		36,314
Mobile Homes		598
Occupied		35,430
Travel Trailers		35,027
Mobile Homes		403
Total Units Vacant (TT/MH)		1,482
Alabama		
Inventory at Staging Area		2,570
Travel Trailers		622
Mobile Homes		1,948
Modular Housing		0
Issued from Staging Area - Today		109
Issued from Staging Area - Cumulative		3,140
Pads - Leased (1)		3,311
Pads - Leases Pending		182
Units on Pad / Sites (2)		3,140
RFO		2,966
Travel Trailers		2,966
Mobile Homes		0
Occupied		2,431
Travel Trailers		2,431
Mobile Homes		0
Total Units Vacant (TT/MH)		535
Texas		
Inventory at Staging Area		13,540
Travel Trailers		323
Mobile Homes		12,249
Modular Housing		968
Issued from Staging Area - Today		16
Florida		
Inventory at Staging Area		1,086
Travel Trailers		531
Mobile Homes		555
Modular Housing		0
Issued from Staging Area - Today		4
Total		
RFO - Totals		96,442
Occupied - Totals		90,547
Vacant - Totals		5,895

Comments
The figures contained in this report are based on best available data.
» Report includes travel trailer, mobile home data and modular housing data.
» Staging areas: LA - New Orleans, Baton Rouge and Lake Charles; AR - Hope; AL - Selma-Craig and Summerdale; TX - Texarkana and Jasper; MS - Purvis and Carnes
» FL-LT manages Florida manufactured housing.
» Emergency Housing Sites include industrial, commercial, private and group sites.
Notes:
1. Excludes private and industrial EGS.
2. Includes private, industrial, commercial and group sites.

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 03-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE	
1-HUMAN SERVICES	2503-UNEMPLOYMENT	370,862,659		221,527,958	149,334,701		221,527,958	149,334,701	
	2504-CRISIS COUNSELING-NIMH	122,515,418		20,126,486	102,388,932	3,023,232	17,103,254	102,388,932	
	2576-LEGAL SERVICES	122,500	130,492	36,275	86,225	32,400	3,875	(44,267)	
	2592-INSPECTIONS	179,709,004	35,052,221	144,651,634	35,057,370		42,244,161	102,407,473	5,150
	4149-OTHER NEEDS ASSISTANCE	1,548,078,042		1,548,078,042			48,672,908	1,499,405,133	
	414X-HOUSING ASSISTANCE	3,959,117,660		3,959,117,571	89		98,377,977	3,860,739,594	89
	4152-CRISIS COUNSELING-SCC	34,673,087		31,577,647	3,095,440		20,703,847	10,873,800	3,095,440
	MANUFACTURED HOUSING	6,214,824,507	1,887,775,792	4,332,391,901	1,882,432,606	1,279,756,278	3,052,635,623	3,052,635,623	(5,343,186)
	TOTAL	12,429,902,876	1,922,958,504	10,257,507,514	2,172,395,363	1,492,810,803	8,764,696,710	249,436,859	
2-INFRASTRUCTURE	2594-INSPECTIONS	285,364,400	37,135,100	245,922,900	39,441,500	169,184,514	76,738,386	2,306,400	
	416X-PUBLIC ASSISTANCE	3,022,058,028		2,981,623,137	40,434,891	1,421,131,987	1,560,491,150	40,434,891	
	TOTAL	3,307,422,428	37,135,100	3,227,546,037	79,876,391	1,590,316,501	1,637,229,536	42,741,291	
3-MITIGATION	2593-INSPECTIONS	26,374,721	5,418,311	14,449,410	11,925,311	11,897,341	2,552,070	6,507,000	
	4173-HAZARD MITIGATION	16,169,604		16,169,604		15,926,098	243,506		
	TOTAL	42,544,325	5,418,311	30,619,014	11,925,311	27,823,439	2,795,576	6,507,000	
4-OPERATIONS	2507-MISSIONS-TA	41,998,256		24,457,556	17,540,700	24,081,708	375,848	17,540,700	
	2508-MISSIONS-DFA	4,397,332,155		4,382,832,153	14,500,002	4,196,810,602	186,021,550	14,500,002	
	TOTAL	4,439,330,411		4,407,289,709	32,040,702	4,220,892,310	186,397,399	32,040,702	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	248,552,491		240,585,886	7,966,605		240,585,886	7,966,604	
	21XX-TRAVEL	193,155,932	8,330,221	178,472,882	14,683,051	27,670,516	150,802,366	6,352,830	
	22XX-TRANSPORTION	45,842,671	147,993	41,435,196	4,407,475	13,438,000	27,997,196	4,259,482	
	23XX-RENT, COMM, UTILITIES	246,463,074	38,272,361	206,690,720	39,772,354	92,709,993	113,980,727	1,499,993	
	24XX-PRINT & REPRO	5,112,588	603,483	4,015,757	1,096,831	2,811,323	1,204,435	493,348	
	2501-MISSIONS-FOS	2,382,647,326		2,363,439,044	19,208,282	2,101,410,428	262,028,617	19,208,282	
	25XX-OTHER SERVICES	1,988,955,612	447,194,386	1,513,203,886	475,751,726	710,372,310	802,831,576	28,557,340	
	26XX-SUPPLIES & MATERIALS	536,588,001	40,593,283	493,360,118	43,227,883	245,642,475	247,717,643	2,634,600	
	31XX-EQUIPMENT	203,208,421	26,731,623	173,392,119	29,816,302	38,507,241	134,884,878	3,084,679	
	32XX-LAND & STRUCTURES	9,861,466	2,081,604	7,687,142	2,174,324	5,838,862	1,848,280	92,720	
	4101-URBAN SEARCH & RESCUE	75,170,459	1	75,170,458	1	58,134,520	17,035,938		
	TOTAL	5,935,558,043	563,954,955	5,297,453,208	638,104,834	3,296,535,667	2,000,917,542	74,149,879	
GRAND TOTAL	26,154,758,083	2,529,466,870	23,220,415,482	2,934,342,601	10,628,378,720	12,592,036,762	404,875,731		

**KATRINA DECLARATIONS BY PROGRAM AREA
AS OF 03-15-2006 AT 7 AM**

PROGRAM CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE	154,558,474		149,408,049	5,150,425	85,169,573	64,238,476	5,150,425
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	31,798,770	525,439	30,432,634	1,366,135	18,918,666	11,513,969	840,696
		TOTAL	186,367,244	525,439	179,850,683	6,516,560	104,098,238	75,752,445	5,991,121
1603DR	LOUISIANA	1-HUMAN SERVICES	8,319,554,113	1,267,034,725	6,810,731,031	1,508,823,082	1,024,692,571	5,786,038,460	241,788,357
		2-INFRASTRUCTURE	1,583,506,247	35,802,600	1,546,587,607	36,918,640	877,221,428	669,366,179	1,116,040
		3-MITIGATION	21,760,394	1,483,258	17,245,136	4,515,258	15,766,050	1,479,086	3,032,000
		4-OPERATIONS	2,924,777,501		2,924,705,000	72,501	2,820,269,250	104,435,750	72,501
		5-ADMINISTRATION	3,016,651,148	481,239,555	2,521,044,203	495,606,945	1,505,370,123	1,015,674,080	14,367,391
TOTAL	15,866,249,403	1,785,560,137	13,820,312,977	2,045,936,426	6,243,319,423	7,576,993,554	260,376,288		
1604DR	MISSISSIPPI	1-HUMAN SERVICES	2,913,665,485	604,958,376	2,307,637,486	606,027,999	316,637,843	1,990,999,643	1,069,623
		2-INFRASTRUCTURE	917,835,778	1,005,200	916,941,799	893,979	432,252,952	484,688,847	(111,221)
		3-MITIGATION	17,998,947	3,900,053	10,923,894	7,075,053	10,133,378	790,516	3,175,000
		4-OPERATIONS	1,289,292,910		1,257,324,709	31,968,201	1,179,071,321	78,253,388	31,968,201
		5-ADMINISTRATION	2,647,129,066	76,486,476	2,521,832,224	125,296,842	1,642,712,282	879,119,942	48,810,365
TOTAL	7,785,922,186	686,350,106	7,014,660,112	771,262,074	3,580,807,776	3,433,852,336	84,911,968		
1605DR	ALABAMA	1-HUMAN SERVICES	1,196,683,278	50,965,403	1,139,138,996	57,544,282	151,480,389	987,658,608	6,578,879
		2-INFRASTRUCTURE	96,426,362		95,004,328	1,422,034	35,974,029	59,030,299	1,422,034
		3-MITIGATION	2,784,984	35,000	2,449,984	335,000	1,924,010	525,974	300,000
		4-OPERATIONS	181,500,000		181,500,000		177,791,739	3,708,261	
		5-ADMINISTRATION	189,449,232	5,623,485	178,543,082	10,906,150	98,917,935	79,625,147	5,282,665
TOTAL	1,666,843,856	56,623,888	1,596,636,390	70,207,466	466,088,102	1,130,548,288	13,583,578		
3212EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,500,000		1,500,000		1,500,000		
		5-ADMINISTRATION	11,008,058		11,008,058		10,358,161	649,898	
		TOTAL	12,508,058		12,508,058		11,858,161	649,898	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	2,622,585		2,622,585		2,535,527	87,058	
		TOTAL	2,622,585		2,622,585		2,535,527	87,058	
3214EM	ALABAMA	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	84,454		84,454		31,478	52,976	
		TOTAL	84,454		84,454		31,478	52,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE	37,083,900		34,416,195	2,667,705	1,996,708	32,419,487	2,667,705
		4-OPERATIONS	3,500,000		3,500,000		3,500,000		
		5-ADMINISTRATION	3,830,259	80,000	3,248,534	581,725	658,513	2,590,021	501,725
		TOTAL	44,414,159	80,000	41,164,729	3,249,430	6,155,221	35,009,508	3,169,430
3216EM	TEXAS	2-INFRASTRUCTURE	371,250,699	327,300	368,227,696	3,023,003	80,623,342	287,604,354	2,695,703
		4-OPERATIONS	37,740,000		37,740,000		37,740,000		
		5-ADMINISTRATION	24,372,652		21,734,272	2,638,380	13,695,040	8,039,232	2,638,380
		TOTAL	433,363,351	327,300	427,701,968	5,661,383	132,058,383	295,643,585	5,334,083
3217EM	TENNESSEE	2-INFRASTRUCTURE	29,000,000		26,713,339	2,286,661	26,713,339		2,286,661
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	85,380		85,380		4,017	81,363	
		TOTAL	29,090,380		26,803,719	2,286,661	26,722,356	81,363	2,286,661
3218EM	GEORGIA	2-INFRASTRUCTURE	20,400,000		19,668,821	731,179	11,883,371	7,785,450	731,179
		5-ADMINISTRATION	92,000		92,000		91,233	767	
		TOTAL	20,492,000		19,760,821	731,179	11,974,604	7,786,217	731,179
3219EM	OKLAHOMA	2-INFRASTRUCTURE	6,435,313		6,286,938	148,375	157,308	6,129,630	148,375
		5-ADMINISTRATION	176,910		153,147	23,763	18,930	134,217	23,763
		TOTAL	6,612,223		6,440,085	172,138	176,238	6,263,847	172,138
3220EM	FLORIDA	2-INFRASTRUCTURE	9,200,000		7,845,819	1,354,181	7,590,367	255,452	1,354,181
		5-ADMINISTRATION	2,272		2,272		2,272		
		TOTAL	9,202,272		7,848,091	1,354,181	7,590,367	257,724	1,354,181
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE	186,000		185,820	180	165,029	20,790	180
		5-ADMINISTRATION	165,811		104,260	61,551	2,902	101,358	61,551
		TOTAL	351,811		290,080	61,732	167,931	122,149	61,732
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE	2,000,000		1,968,692	31,308	999,359	969,334	31,308
		5-ADMINISTRATION	2,261		2,261		2,000	261	
		TOTAL	2,002,261		1,970,953	31,308	1,001,359	969,595	31,308

PROGRAM CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3223EM	UTAH	2-INFRASTRUCTURE	990,895		990,895	0	167,438	823,457	0
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	119,306		97,482	21,824	57,470	40,012	21,824
		TOTAL	1,115,201		1,093,377	21,825	229,907	863,469	21,825
3224EM	COLORADO	2-INFRASTRUCTURE	11,791,634		11,791,633	1	968,898	10,822,735	1
		4-OPERATIONS							
		5-ADMINISTRATION	436,638		382,848	53,790	28,764	354,084	53,790
		TOTAL	12,228,272		12,174,481	53,791	997,663	11,176,818	53,791
3225EM	MICHIGAN	2-INFRASTRUCTURE	1,100,000		962,922	137,078	795,499	167,423	137,078
		5-ADMINISTRATION	402,484		275,804	126,680	122,864	152,940	126,680
		TOTAL	1,502,484		1,238,726	263,758	918,363	320,363	263,758
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE	521,438		485,870	35,568	485,870		35,568
		5-ADMINISTRATION	138,803		56,221	82,582	3,364	52,857	82,582
		TOTAL	660,241		542,092	118,150	489,235	52,857	118,150
3227EM	WASHINGTON	2-INFRASTRUCTURE	2,865,178		2,865,175	3	2,865,175		3
		5-ADMINISTRATION	325,434		252,815	72,618	23,115	229,700	72,618
		TOTAL	3,190,612		3,117,990	72,622	2,888,290	229,700	72,622
3228EM	OREGON	2-INFRASTRUCTURE	1,969,791		1,969,787	4	1,749,053	220,735	4
		5-ADMINISTRATION	45,053		38,096	6,957	6,963	31,133	6,957
		TOTAL	2,014,844		2,007,883	6,961	1,756,015	251,867	6,961
3229EM	NEW MEXICO	2-INFRASTRUCTURE	2,095,700		798,450	1,297,250	718,983	79,467	1,297,250
		5-ADMINISTRATION	106,507		70,140	36,367	4,513	65,627	36,367
		TOTAL	2,202,207		868,590	1,333,616	723,496	145,090	1,333,616
3230EM	ILLINOIS	2-INFRASTRUCTURE	2,418,578		706,621	1,711,957	79,889	626,733	1,711,957
		5-ADMINISTRATION	263,877		229,904	33,972	92,490	137,415	33,972
		TOTAL	2,682,455		936,526	1,745,929	172,379	764,147	1,745,929
3231EM	KENTUCKY	2-INFRASTRUCTURE	4,000,000		3,911,772	88,228	3,256,296	655,476	88,228
		5-ADMINISTRATION	22,000		22,000		14,039	7,961	
		TOTAL	4,022,000		3,933,772	88,228	3,270,335	663,437	88,228
3232EM	MISSOURI	2-INFRASTRUCTURE	2,005,000		205,844	1,799,156	205,844		1,799,156
		5-ADMINISTRATION	835,745		557,427	278,319	26,075	531,352	278,319
		TOTAL	2,840,745		763,271	2,077,475	231,919	531,352	2,077,475
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE	3,114,915		2,711,794	403,122	1,213,011	1,498,783	403,122
		5-ADMINISTRATION	57,000		57,000		16,911	40,089	
		TOTAL	3,171,915		2,768,794	403,122	1,229,921	1,538,872	403,122
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE	261,722		261,676	46	65,272	196,404	46
		5-ADMINISTRATION	82,700		60,044	22,656	54,414	5,630	22,656
		TOTAL	344,422		321,720	22,702	119,686	202,034	22,702
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE	2,000,000		1,754,276	245,724	1,069,831	684,444	245,724
		5-ADMINISTRATION	300,075		207,113	92,962	8,903	198,210	92,962
		TOTAL	2,300,075		1,961,389	338,686	1,078,734	882,655	338,686
3236EM	KANSAS	2-INFRASTRUCTURE	161,000		160,818	182	51,685	109,133	182
		5-ADMINISTRATION	56,298		30,098	26,200	29,911	187	26,200
		TOTAL	217,298		190,917	26,382	81,597	109,320	26,382
3237EM	ALABAMA	2-INFRASTRUCTURE	2,500,000		1,016,187	1,483,813	179,395	836,791	1,483,813
		4-OPERATIONS	1,000,000		1,000,000		1,000,000		
		5-ADMINISTRATION							
		TOTAL	3,500,000		2,016,187	1,483,813	1,179,395	836,791	1,483,813
3238EM	INDIANA	2-INFRASTRUCTURE	4,127,992		3,789,690	338,302	3,789,690		338,302
		5-ADMINISTRATION	72,864		51,942	20,922	50,000	1,942	20,922
		TOTAL	4,200,856		3,841,632	359,224	3,839,690	1,942	359,224
3239EM	IOWA	2-INFRASTRUCTURE	222,618		222,618		205,061	17,557	
		5-ADMINISTRATION	66,380		55,712	10,668	50,072	5,639	10,668
		TOTAL	288,998		278,329	10,668	255,133	23,196	10,668
3240EM	VIRGINIA	2-INFRASTRUCTURE	457,100		399,591	57,509	297,837	101,755	57,509
		5-ADMINISTRATION	165,910		89,755	76,155	710	89,045	76,155
		TOTAL	623,010		489,346	133,664	298,546	190,800	133,664
3241EM	ARIZONA	2-INFRASTRUCTURE	3,200,000		3,179,929	20,071	83,707	3,096,222	20,071
		5-ADMINISTRATION	2,285,400		2,183,966	101,434	2,067,371	116,595	101,434
		TOTAL	5,485,400		5,363,895	121,505	2,151,078	3,212,817	121,505
3242EM	MINNESOTA	2-INFRASTRUCTURE	15,000,000		3,449,504	11,550,496	2,535,087	914,417	11,550,496
		5-ADMINISTRATION	74,450		50,000	24,450	50,000		24,450
		TOTAL	15,074,450		3,499,504	11,574,946	2,585,087	914,417	11,574,946

PROGRAM CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3243EM	NEVADA	2-INFRASTRUCTURE	1,000,000		563,921	436,079	274,011	289,911	436,079
		5-ADMINISTRATION	341,200		243,347	97,853	73,944	169,404	97,853
		TOTAL	1,341,200		807,268	533,932	347,954	459,314	533,932
3244EM	IDAHO	2-INFRASTRUCTURE	584,137		584,134	3	566,685	17,450	3
		5-ADMINISTRATION	35,700		10,108	25,592	249	9,860	25,592
		TOTAL	619,837		594,243	25,594	566,933	27,309	25,594
3245EM	NEBRASKA	2-INFRASTRUCTURE	210,100		210,100		188,611	21,489	
		5-ADMINISTRATION	56,602		55,277	1,325	53,976	1,302	1,325
		TOTAL	266,702		265,377	1,325	242,587	22,790	1,325
3246EM	CONNECTICUT	2-INFRASTRUCTURE	1,000,000		333,830	666,170	333,830		666,170
		5-ADMINISTRATION	63,173		51,140	12,033	33,591	17,550	12,033
		TOTAL	1,063,173		384,970	678,203	367,421	17,550	678,203
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	88,387		68,149	20,238	47,997	20,151	20,238
		TOTAL	88,387		68,149	20,238	47,997	20,151	20,238
3248EM	CALIFORNIA	2-INFRASTRUCTURE	200,000			200,000			200,000
		5-ADMINISTRATION	768,320		576,320	192,000	91,525	484,796	192,000
		TOTAL	968,320		576,320	392,000	91,525	484,796	392,000
3249EM	WISCONSIN	2-INFRASTRUCTURE	3,501,228		2,766,170	735,058	2,659,607	106,563	735,058
		5-ADMINISTRATION	74,737		51,227	23,510	50,002	1,225	23,510
		TOTAL	3,575,965		2,817,397	758,568	2,709,609	107,788	758,568
3250EM	OHIO	2-INFRASTRUCTURE	2,518,180		2,124,094	394,086	1,217,364	906,730	394,086
		5-ADMINISTRATION	75,350		50,000	25,350	50,000		25,350
		TOTAL	2,593,530		2,174,094	419,436	1,267,364	906,730	419,436
3251EM	MARYLAND	2-INFRASTRUCTURE	3,000,000		737,298	2,262,702	669,906	67,392	2,262,702
		5-ADMINISTRATION	121,326		83,717	37,609	3,009	80,708	37,609
		TOTAL	3,121,326		821,015	2,300,311	672,915	148,100	2,300,311
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE	3,500,000		2,894,477	605,523	666,966	2,227,511	605,523
		5-ADMINISTRATION	168,880		170,583	(1,702)	24,849	145,734	(1,702)
		TOTAL	3,668,880		3,065,060	603,821	691,815	2,373,245	603,821
3253EM	MONTANA	2-INFRASTRUCTURE	400,000		397,372	2,628	281,402	115,970	2,628
		5-ADMINISTRATION	88,952		77,682	11,270	49,700	27,982	11,270
		TOTAL	488,952		475,054	13,898	331,102	143,952	13,898
3255EM	RHODE ISLAND	2-INFRASTRUCTURE	1,500,000		874,110	625,890	874,110		625,890
		5-ADMINISTRATION	36,916		29,493	7,422	18,084	11,409	7,422
		TOTAL	1,536,916		903,603	633,313	892,194	11,409	633,313
3256EM	MAINE	2-INFRASTRUCTURE	100,000		47,927	52,073	47,927		52,073
		5-ADMINISTRATION	6,000		6,000		6,000		
		TOTAL	106,000		53,927	52,073	53,927		52,073
3257EM	NEW JERSEY	2-INFRASTRUCTURE	120,026		120,026		3,334	116,692	
		5-ADMINISTRATION	39,917		24,189	15,728	1,302	22,886	15,728
		TOTAL	159,943		144,214	15,728	4,636	139,578	15,728
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		5,908	92	
		TOTAL	106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	2-INFRASTRUCTURE	977,652		977,652		977,652		
		5-ADMINISTRATION	209,900		191,251	18,649	227	191,024	18,649
		TOTAL	1,187,552		1,168,903	18,649	977,879	191,024	18,649
3263EM	DELAWARE	2-INFRASTRUCTURE	24,772		24,771	1	24,771		1
		5-ADMINISTRATION	48,900		993	47,907	550	443	47,907
		TOTAL	73,672		25,764	47,908	25,321	443	47,908
GRAND TOTAL			26,154,758,083	2,529,466,870	23,220,415,482	2,934,342,601	10,628,378,720	12,592,036,762	404,875,731

KATRINA MISSION ASSIGNMENTS

AS OF 03-15-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	460,103
FPS	163,262,179
IAIP	214,000
ICE	36,417,200
NCS	7,318,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,757,501
USCIS	910,000
USSS	8,800
Subtotal, DHS	406,470,732
OTHER AGENCIES	Total
AID	17,309,000
APHIS	380,000
ARC	55,000
BUREC	1,089,000
CDC	19,903,500
CNCS	4,415,500
COE-LRD	15,000
COE-MVD	3,592,337,152
COE-SAD	181,705,000
DHUD	82,870,000
DOC	700,000
DOD	1,135,322,389
DOE	390,000
DOED	230,000
DOI	1,264,400
DOL	325,000
DOS	55,000
DOT	468,587,213
EEOC	200,000
EPA	321,886,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	82,128,291
HHS	161,637,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	240,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	1,025,000
TREAS	2,110,650
TVA	7,787,451
USDA	12,560,500
USDJ	55,129,600
USFS	178,545,288
USGS	460,800
USPC	4,697,217
USPHS	
USPS	2,098,270
VA	75,000
Subtotal, Other Agencies	6,364,258,021
GRAND TOTAL MA s	6,770,728,753

RITA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 03-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	18,291,421		17,838,942	452,479		17,838,942	452,479
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	65,198,750	30,808	65,166,747	32,003	20,219,375	44,947,372	1,194
	4149-OTHER NEEDS ASSISTANCE	92,475,000		92,475,000		1,618,744	90,856,256	
	414X-HOUSING ASSISTANCE	1,033,392,280		1,033,391,381	899	141,667,581	891,723,801	899
	4152-CRISIS COUNSELING-SCC	1,557,215		650,742	906,473	650,742		906,473
	4154-OTHER NEEDS ASSISTANCE	68,880,000		68,880,000		7,860,684	61,019,316	
	MANUFACTURED HOUSING	241,797,400	112,292,176	108,022,905	133,774,495	26,395,087	81,627,818	21,482,319
TOTAL	1,521,597,066	112,322,985	1,386,425,718	135,171,348	198,412,212	1,188,013,506	22,848,364	
2-INFRASTRUCTURE	2594-INSPECTIONS	18,395,900	4,027,000	14,305,400	4,090,500	10,464,371	3,841,029	63,500
	416X-PUBLIC ASSISTANCE	323,547,097		322,903,589	643,508	186,596,385	136,307,205	643,508
	TOTAL	341,942,997	4,027,000	337,208,989	4,734,008	197,060,755	140,148,234	707,008
3-MITIGATION	2593-INSPECTIONS	16,244,974	4,870,040	6,799,934	9,445,040	6,133,225	666,709	4,575,000
	4173-HAZARD MITIGATION	1,888,844		1,888,844		1,888,844		
	TOTAL	18,133,818	4,870,040	8,688,778	9,445,040	8,022,069	666,709	4,575,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	780,196,000		777,513,600	2,682,400	776,613,121	900,479	2,682,400
	TOTAL	781,296,000		778,613,600	2,682,400	777,713,121	900,479	2,682,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	39,425,560		38,368,699	1,056,861	38,368,699	1,056,861	
	21XX-TRAVEL	29,569,738	52,000	29,305,822	263,916	4,827,720	24,478,102	211,915
	22XX-TRANSPORTION	3,601,000	1,018,125	472,000	3,129,000	382,793	89,207	2,110,875
	23XX-RENT, COMM, UTILITIES	21,097,325	4,110,610	15,575,618	5,521,707	7,525,972	8,049,646	1,411,097
	24XX-PRINT & REPRO	1,143,000	247,100	692,586	450,414	462,919	229,667	203,314
	2501-MISSIONS-FOS	433,228,685		428,328,685	4,900,000	424,568,936	3,759,749	4,900,000
	25XX-OTHER SERVICES	519,215,374	103,731,037	406,113,742	113,101,632	191,903,183	214,210,559	9,370,594
	26XX-SUPPLIES & MATERIALS	49,280,975	7,196,358	41,664,933	7,616,042	10,785,812	30,879,120	419,684
	31XX-EQUIPMENT	11,255,983	3,064,097	7,344,387	3,911,596	2,010,193	5,334,194	847,499
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	19,281,943	3,068,057	
TOTAL	1,130,687,640	119,939,328	990,216,472	140,471,168	661,749,472	328,467,001	20,531,840	
GRAND TOTAL	3,793,657,521	241,159,353	3,501,153,558	292,503,964	1,842,957,629	1,658,195,928	51,344,611	

RITA DECLARATIONS BY PROGRAM AREA

AS OF 03-15-2006 AT 7 AM

PROGRAM CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1606DR	TEXAS	1-HUMAN SERVICES	942,918,522	63,815,405	856,255,279	86,663,243	187,828,541	668,426,738	22,847,839
		2-INFRASTRUCTURE	210,693,900	2,550,000	207,992,778	2,701,122	94,677,138	113,315,640	151,122
		3-MITIGATION	11,399,991	4,135,000	2,699,991	8,700,000	2,423,689	276,302	4,565,000
		4-OPERATIONS	245,150,000		242,467,600	2,682,400	242,467,600		2,682,400
		5-ADMINISTRATION	596,947,848	71,921,174	507,518,277	89,429,571	314,283,550	193,234,727	17,508,396
		TOTAL	2,007,110,261	142,421,579	1,816,933,925	190,176,336	841,680,519	975,253,406	47,754,757
1607DR	LOUISIANA	1-HUMAN SERVICES	578,678,544	48,507,580	530,170,439	48,508,105	10,583,671	519,586,768	525
		2-INFRASTRUCTURE	118,164,097	1,477,000	116,632,508	1,531,589	97,761,696	18,870,812	54,589
		3-MITIGATION	6,733,827	735,040	5,988,787	745,040	5,598,380	390,407	10,000
		4-OPERATIONS	530,036,000		530,036,000		529,135,521	900,479	
		5-ADMINISTRATION	411,513,513	48,018,154	360,471,916	51,041,597	227,325,195	133,146,721	3,023,443
		TOTAL	1,645,125,981	98,737,774	1,543,299,650	101,826,331	870,404,464	672,895,187	3,088,557
3259EM	FLORIDA	2-INFRASTRUCTURE	8,700,000		8,237,124	462,876	4,113,094	4,124,029	462,876
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	1,335,741		1,335,741		1,268,445	67,295	
		TOTAL	10,045,741		9,582,864	462,876	5,391,540	4,191,325	462,876
3260EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,100,000		1,100,000		1,100,000		
		5-ADMINISTRATION	175,000		175,000		175,000		
		TOTAL	1,275,000		1,275,000		1,275,000		
3261EM	TEXAS	2-INFRASTRUCTURE	4,385,000		4,346,580	38,420	508,827	3,837,753	38,420
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION	120,715,539		120,715,539		118,697,281	2,018,258	
		TOTAL	130,100,539		130,062,119	38,420	124,206,108	5,856,011	38,420
GRAND TOTAL			3,793,657,521	241,159,353	3,501,153,558	292,503,964	1,842,957,629	1,658,195,928	51,344,611

RITA MISSION ASSIGNMENTS

AS OF 03-15-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	11,445,000
NCS	5,862,685
USCG	26,863,000
Subtotal, DHS	56,170,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	
CNCS	240,000
COE-MVD	384,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	296,635,000
DHUD	120,000
DOD	68,480,000
DOE	60,000
DOI	5,000
DOT	67,020,000
EPA	44,545,000
GSA	540,000
HHS	83,290,000
NGA	690,000
NOAA	2,790,000
TREAS	80,000
TVA	2,000,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,150,771,600
GRAND TOTAL MA s	1,206,942,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 03-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2504-CRISIS COUNSELING-NIMH	3,246,808		3,246,808		3,246,808		
	2576-LEGAL SERVICES	5,000		5,000		5,000		
	2592-INSPECTIONS	42,429,400		42,429,256	144	11,095,309	31,333,947	144
	4149-OTHER NEEDS ASSISTANCE	183,000,000		148,000,000	35,000,000	2,147,290	145,852,710	35,000,000
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		17,136,369	133,558,631	
	4152-CRISIS COUNSELING-SCC	2,628,148		1,751,789	876,359	586,828	1,164,961	876,359
	MANUFACTURED HOUSING	89,013,000	8,164,756	76,428,871	12,584,129	15,729,064	60,699,806	4,419,374
TOTAL	476,787,481	8,164,756	428,326,849	48,460,632	49,946,668	378,380,181	40,295,876	
2-INFRASTRUCTURE	2594-INSPECTIONS	44,126,700	16,016,400	28,110,300	16,016,400	23,823,994	4,286,306	
	416X-PUBLIC ASSISTANCE	567,050,000		550,818,172	16,231,828	407,952,525	142,865,647	16,231,828
	TOTAL	611,176,700	16,016,400	578,928,472	32,248,228	431,776,519	147,151,953	16,231,828
3-MITIGATION	2593-INSPECTIONS	1,000,000	335,100	599,900	400,100	581,566	18,334	65,000
	TOTAL	1,000,000	335,100	599,900	400,100	581,566	18,334	65,000
4-OPERATIONS	2507-MISSIONS-TA	700,000		700,000		686,205	13,795	
	2508-MISSIONS-DFA	233,328,384		233,328,384		232,595,129	733,254	
	TOTAL	234,028,384		234,028,384		233,281,334	747,050	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	32,973,330		27,736,261	5,237,069		27,736,261	5,237,069
	21XX-TRAVEL	13,059,700	220,480	12,691,785	367,915	1,982,780	10,709,005	147,435
	22XX-TRANSPORTATION	12,725,440	410,000	10,225,440	2,500,000	8,379,114	1,846,326	2,090,000
	23XX-RENT, COMM, UTILITIES	5,871,000	3,271,327	2,622,859	3,248,141	1,089,677	1,533,182	(23,186)
	24XX-PRINT & REPRO	323,500	39,928	265,870	57,630	152,189	113,680	17,702
	2501-MISSIONS-FOS	132,029,012		132,029,012		125,394,264	6,634,748	
	25XX-OTHER SERVICES	18,150,000	6,621,755	11,453,687	6,696,313	9,787,355	1,666,332	74,559
	26XX-SUPPLIES & MATERIALS	91,470,000	16,104,545	74,538,171	16,931,829	73,700,506	837,665	827,284
	31XX-EQUIPMENT	2,310,000	1,435,331	481,172	1,828,828	125,113	356,059	393,496
	32XX-LAND & STRUCTURES	74,225	4,932	69,293	4,932	56,847	12,446	
4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		5,805,814	410,186		
TOTAL	315,202,207	28,108,298	278,329,550	36,872,657	226,473,659	51,855,891	8,764,359	
GRAND TOTAL	1,638,194,772	52,624,554	1,520,213,155	117,981,617	942,059,745	578,153,409	65,357,063	

WILMA DECLARATIONS BY PROGRAM AREA

AS OF 03-15-2006 AT 7 AM

PROGRAM CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	476,787,481	8,164,756	428,326,849	48,460,632	49,946,668	378,380,181	40,295,876
		2-INFRASTRUCTURE	611,176,700	16,016,400	578,928,472	32,248,228	431,776,519	147,151,953	16,231,828
		3-MITIGATION	1,000,000	335,100	599,900	400,100	581,566	18,334	65,000
		4-OPERATIONS	234,028,384		234,028,384		233,281,334	747,050	
		5-ADMINISTRATION	315,202,207	28,108,298	278,329,550	36,872,657	226,473,659	51,855,891	8,764,359
		TOTAL	1,638,194,772	52,624,554	1,520,213,155	117,981,617	942,059,745	578,153,409	65,357,063
GRAND TOTAL			1,638,194,772	52,624,554	1,520,213,155	117,981,617	942,059,745	578,153,409	65,357,063

WILMA MISSION ASSIGNMENTS

AS OF 03-15-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agencies	335,375,884
GRAND TOTAL MA s	366,057,396



**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS**

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 03-015-2006 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	6,218,728,208.90	5,224,999,385.37
US ARMY CORPS OF ENGINEERS	4,749,444,151.87	159,528,174.74
MISSISSIPPI, STATE OF	2,038,257,586.48	1,618,858,733.23
DEPARTMENT OF DEFENSE	1,518,643,448.42	271,682,244.97
TX DEPARTMENT OF PUBLIC SAFETY	1,279,942,041.52	959,831,874.74
FLORIDA BUREAU OF DISASTER	1,012,099,824.56	486,907,860.23
ENVIRONMENTAL PROTECTION AGENCY	761,213,137.00	500,400.07
FLUOR DANIEL INC	667,017,398.98	154,426,855.09
DEPARTMENT OF TRANSPORTATION	555,690,213.00	45,320,799.31
GULF STREAM COACH, INC.	521,377,500.00	440,933,939.00
BECHTEL NATIONAL, INC.	465,619,328.50	263,712,876.27
CORPORATE LODGING CONSULTANTS, INC.	460,670,600.00	334,090,647.75
USDA FOREST SERVICE	384,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	372,324,890.00	297,377,911.95
PRECISION HOMES	287,515,000.00	279,929,266.99
DEPARTMENT OF HEALTH AND HUMAN SERVICES	271,291,683.00	10,711,850.56
SHAW ENVIRONMENTAL & INFRASTRUCTURE	263,108,628.50	133,381,960.79
AMERICAN RED CROSS	250,294,800.00	248,948,173.63
US DEPARTMENT OF LABOR	245,462,025.00	245,154,963.44
AL EMERGENCY MANAGEMENT AGENCY	216,902,271.99	175,189,589.70
FEDERAL PROTECTIVE SERVICE/DHS	210,914,962.90	961,462.96
US COAST GUARD	192,740,501.00	
CH2M HILL CONSTRUCTORS, INC.	191,177,828.25	91,694,855.57
GENERAL SERVICES ADMINISTRATION	176,800,113.40	16,414,267.16
CLEARBROOK LLC	176,302,412.00	130,225,492.96
GBL'S	154,872,500.00	75,203,199.47
CMH MANUFACTURING, INC.	138,967,578.79	107,416,283.79
PARTNERSHIP FOR RESPONSE & RECOVERY	136,826,326.79	98,460,547.70
FEMA GROUP TRAVEL	129,543,481.03	107,070,698.10
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	113,198,160.19
ALLTECH	113,709,059.60	80,170,304.21
NISTC	108,818,700.00	22,822,164.51
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	105,455,005.60
AMERICOLD LOGISTICS LLC	89,668,506.58	76,021,588.79
EMERGENCY RESPONSE PROG MANAGEMENT	86,472,900.00	40,463,315.85
HOUSING & URBAN DEVELOPMENT	82,990,000.00	32,429,029.57
CHAMPION HOME BUILDERS CO	80,759,579.79	70,400,027.50
US BANK	68,602,915.12	28,134,178.95
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	55,174,600.00	3,069,530.97
Grand Total	25,028,385,526.57	12,557,892,968.67

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS

AS OF 03-15-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	4,192,641,776.61	4,091,308,568.43	
		1607DR	LOUISIANA	RITA	489,851,564.97	487,151,498.52	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,397,315,707.04	622,839,971.50	
		1607DR	LOUISIANA	RITA	114,257,598.28	18,629,762.05	
	4173-HAZARD MITIGATION	1603DR	LOUISIANA	KATRINA	10,795,418.00		
		1607DR	LOUISIANA	RITA	1,888,844.00		
LA OFFICE OF HOMELAND SECURITY Total US ARMY CORPS OF ENGINEERS	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	11,977,300.00	5,069,584.87	
					6,218,728,208.90	5,224,999,385.37	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,684.52	
		1603DR	LOUISIANA	KATRINA	37,530,000.00	2,323,473.83	
		1604DR	MISSISSIPPI	KATRINA	454,490,739.91	27,933,059.25	
		1605DR	ALABAMA	KATRINA	30,300,000.00	9,471,111.99	
		1606DR	TEXAS	RITA	61,095,000.00	2,015,166.16	
		1607DR	LOUISIANA	RITA	2,825,000.00	97,714.11	
		1609DR	FLORIDA	WILMA	70,822,000.00	6,587,108.11	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	56,404.93	
		3214EM	ALABAMA	KATRINA			
		2507-MISSIONS-TA	3259EM	FLORIDA	RITA	155,000.00	22,494.74
	3261EM		TEXAS	RITA	10,090,000.00		
	1603DR		LOUISIANA	KATRINA	7,180,000.00	253,089.98	
	1604DR		MISSISSIPPI	KATRINA	243,255.98	122,758.06	
	2508-MISSIONS-DFA	1606DR	TEXAS	RITA	100,000.00		
		1607DR	LOUISIANA	RITA	1,000,000.00		
		1609DR	FLORIDA	WILMA	600,000.00	13,795.43	
		1603DR	LOUISIANA	KATRINA	2,070,992,000.00	32,254,350.69	
		1604DR	MISSISSIPPI	KATRINA	1,021,755,594.87	73,614,881.14	
		1605DR	ALABAMA	KATRINA	151,000,000.00	3,218,213.86	
		1606DR	TEXAS	RITA	220,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00	774,613.48	
		1609DR	FLORIDA	WILMA	222,350,000.00	733,254.46	
		3260EM	LOUISIANA	RITA			
		3261EM	TEXAS	RITA	5,000,000.00		
	US ARMY CORPS OF ENGINEERS Total MISSISSIPPI, STATE OF	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
						4,749,444,151.87	159,528,174.74
		414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,195,273,810.06	1,153,989,491.72
		416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	835,096,612.42	462,112,757.51
		4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	5,374,186.00	243,506.00
	MISSISSIPPI, STATE OF Total DEPARTMENT OF DEFENSE	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,512,978.00	2,512,978.00
					2,038,257,586.48	1,618,858,733.23	
2501-MISSIONS-FOS		1602DR	FLORIDA	KATRINA	100,000.00		
		1603DR	LOUISIANA	KATRINA	282,475,000.00	8,811,835.21	
		1604DR	MISSISSIPPI	KATRINA	770,195,044.00	195,558,337.43	
		1605DR	ALABAMA	KATRINA	2,510,000.00		
		1606DR	TEXAS	RITA	23,100,000.00		
		1607DR	LOUISIANA	RITA	10,000,000.00		
		1609DR	FLORIDA	WILMA	2,650,000.00		
		3212EM	LOUISIANA	KATRINA	250,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00	8,102.84	
		3214EM	ALABAMA	KATRINA			
		3216EM	TEXAS	KATRINA	20,000.00		
		3259EM	FLORIDA	RITA	255,000.00		
		3260EM	LOUISIANA	RITA			
		2508-MISSIONS-DFA	3261EM	TEXAS	RITA	11,315,000.00	
			1603DR	LOUISIANA	KATRINA	24,812,000.00	
			1604DR	MISSISSIPPI	KATRINA	54,950,344.86	4,419,230.69
			1606DR	TEXAS	RITA	2,810,000.00	
1607DR			LOUISIANA	RITA	20,000,000.00		
1609DR			FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		
25XX-OTHER SERVICES		1603DR	LOUISIANA	KATRINA	16,082.04		
		1604DR	MISSISSIPPI	KATRINA	313,372.80		
26XX-SUPPLIES & MATERIALS		1603DR	LOUISIANA	KATRINA	149,535,482.19	62,879,315.04	
		1604DR	MISSISSIPPI	KATRINA	90,958,532.13		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1609DR	FLORIDA	WILMA	70,371,168.00	
	MANUFACTURED HOUSING	1604DR	MISSISSIPPI	KATRINA	96,422.40	5,423.76
DEPARTMENT OF DEFENSE Total					1,518,643,448.42	271,682,244.97
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	495,427,742.36
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	61,019,315.94
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	196,062,377.73	109,715,750.53
		3216EM	TEXAS	KATRINA	364,350,095.95	285,788,728.93
		3261EM	TEXAS	RITA	4,346,579.84	3,837,752.98
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	9,638,246.00	4,042,584.00
		1606DR	TEXAS	RITA	650,742.00	
TX DEPARTMENT OF PUBLIC SAFETY Total					1,279,942,041.52	959,831,874.74
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	298,695,000.00	279,411,341.55
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	141,223,648.68	59,086,428.75
		1609DR	FLORIDA	WILMA	550,818,171.95	142,865,647.24
		3220EM	FLORIDA	KATRINA	7,845,818.93	255,452.03
		3259EM	FLORIDA	RITA	8,237,123.60	4,124,029.38
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	3,528,272.00	
		1609DR	FLORIDA	WILMA	1,751,789.40	1,164,961.28
FLORIDA BUREAU OF DISASTER Total					1,012,099,824.56	486,907,860.23
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	22,517,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,529,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	4,164.37
		1606DR	TEXAS	RITA	10,000.00	
		1609DR	FLORIDA	WILMA	40,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	6,188.73
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
	2507-MISSIONS-TA	3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
		1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
	2508-MISSIONS-DFA	1609DR	FLORIDA	WILMA	100,000.00	
		3214EM	ALABAMA	KATRINA		
		1603DR	LOUISIANA	KATRINA	197,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	57,000,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	490,046.97
		1607DR	LOUISIANA	RITA	39,500,000.00	
		1609DR	FLORIDA	WILMA	300,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	258,065,898.00	
		1607DR	LOUISIANA	RITA	136,276,039.00	
ENVIRONMENTAL PROTECTION AGENCY Total					761,213,137.00	500,400.07
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,800,000.00	1,263,397.90
		1603DR	LOUISIANA	KATRINA	40,047,000.00	10,090,369.16
		1604DR	MISSISSIPPI	KATRINA	28,550,000.00	6,227,507.79
		1605DR	ALABAMA	KATRINA	570,000.00	123,449.31
		1606DR	TEXAS	RITA	4,810,000.00	2,185,181.76
		1607DR	LOUISIANA	RITA	2,375,000.00	241,139.92
		1609DR	FLORIDA	WILMA	11,645,000.00	615,358.45
	MANUFACTURED HOUSING	3216EM	TEXAS	KATRINA	2,250,000.00	833,836.25
		1603DR	LOUISIANA	KATRINA	565,939,797.98	131,045,884.25
		1605DR	ALABAMA	KATRINA	1,816,792.00	1,155,968.58
		1606DR	TEXAS	RITA	4,701,226.00	644,761.72
		1609DR	FLORIDA	WILMA	1,512,583.00	
FLUOR DANIEL INC Total					667,017,398.98	154,426,855.09
DEPARTMENT OF TRANSPORTATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA		
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	126,376.88
		1603DR	LOUISIANA	KATRINA	69,703,000.00	72,495.00
		1604DR	MISSISSIPPI	KATRINA	96,256,000.00	5,879,188.09
		1605DR	ALABAMA	KATRINA	24,010,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	902,189.48
		1607DR	LOUISIANA	RITA	25,110,000.00	722,184.19
		1609DR	FLORIDA	WILMA	20,083,000.00	44,305.88
		3212EM	LOUISIANA	KATRINA	6,120,000.00	62,555.20
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,073.98
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	37,363,273.08
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1607DR	LOUISIANA	RITA	10,000,000.00	125,865.30
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA		
DEPARTMENT OF TRANSPORTATION Total					555,690,213.00	45,320,799.31
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	100,469,669.00
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	73,289,761.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	267,174,509.00
GULF STREAM COACH, INC. Total					521,377,500.00	440,933,939.00
BECHTEL NATIONAL, INC.	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	8,116,537.50	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	456,385,666.00	263,712,876.27
BECHTEL NATIONAL, INC. Total					465,619,328.50	263,712,876.27
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	35,142.92
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	200,919,264.00	146,256,385.01
		1604DR	MISSISSIPPI	KATRINA	95,804,376.00	73,639,145.49
		1605DR	ALABAMA	KATRINA	23,026,280.00	12,132,581.24
		1606DR	TEXAS	RITA	80,101,352.00	62,324,261.48
		1607DR	LOUISIANA	RITA	60,774,328.00	39,703,131.61
CORPORATE LODGING CONSULTANTS, INC. Total					460,670,600.00	334,090,647.75
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,776,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,607,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		1609DR	FLORIDA	WILMA	5,910,000.00	
		3213EM	MISSISSIPPI	KATRINA	80,288.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	2,000,000.00	180.91
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	40,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
USDA FOREST SERVICE Total					384,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	25XX-OTHER SERVICES	1606DR	TEXAS	RITA	14,996.00	
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	125,000.00
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	60,891,461.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	210,328,557.73
MORGAN BUILDINGS & SPAS, INC. Total					372,324,890.00	297,377,911.95
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	154,929,266.99
PRECISION HOMES Total					287,515,000.00	279,929,266.99
DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	515,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		1609DR	FLORIDA	WILMA	1,230,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	78,150,000.00		
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00		
		1605DR	ALABAMA	KATRINA			
		1607DR	LOUISIANA	RITA	20,100,000.00		
		1609DR	FLORIDA	WILMA	8,165,000.00		
		25XX-OTHER SERVICES	3215EM	ARKANSAS	KATRINA	3,000,000.00	
			3216EM	TEXAS	KATRINA	10,050,000.00	
			3237EM	ALABAMA	KATRINA	1,000,000.00	
			3260EM	LOUISIANA	RITA		
			1604DR	MISSISSIPPI	KATRINA	2,909,940.00	1,502,345.68
			1605DR	ALABAMA	KATRINA	205,500.00	
			1606DR	TEXAS	RITA	400,000.00	
			1609DR	FLORIDA	WILMA	10,000.00	
		26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	3,050,000.00	2,551,115.88
			1604DR	MISSISSIPPI	KATRINA	6,658,389.00	6,658,389.00
DEPARTMENT OF HEALTH AND HUMAN SERVICES Total SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1605DR	ALABAMA	KATRINA	488,246.00		
		1609DR	FLORIDA	WILMA	3,246,808.00		
					271,291,683.00	10,711,850.56	
		1603DR	LOUISIANA	KATRINA	228,370,090.50	112,773,190.75	
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	1,446,033.17	
		1605DR	ALABAMA	KATRINA	9,949,690.00	4,561,142.26	
		1606DR	TEXAS	RITA	20,528,590.00	13,343,949.50	
		1607DR	LOUISIANA	RITA	1,503,895.00	1,257,645.11	
					263,108,628.50	133,381,960.79	
		SHAW ENVIRONMENTAL & INFRASTRUCTURE Total AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00
1606DR	TEXAS			RITA	30,000.00		
3232EM	MISSOURI			KATRINA	5,000.00		
3261EM	TEXAS			RITA	10,000.00		
1603DR	LOUISIANA			KATRINA	110,000,000.00	110,000,000.00	
25XX-OTHER SERVICES	1604DR		MISSISSIPPI	KATRINA	52,500,000.00	52,500,000.00	
	1605DR		ALABAMA	KATRINA	12,500,000.00	12,500,000.00	
	1606DR		TEXAS	RITA	42,500,000.00	41,437,014.20	
	1607DR		LOUISIANA	RITA	32,500,000.00	32,500,000.00	
	1604DR		MISSISSIPPI	KATRINA	199,800.00		
AMERICAN RED CROSS Total US DEPARTMENT OF LABOR	31XX-EQUIPMENT					250,294,800.00	248,948,173.63
			1603DR	LOUISIANA	KATRINA		
			1604DR	MISSISSIPPI	KATRINA	325,000.00	17,938.44
			1603DR	LOUISIANA	KATRINA	164,627,958.00	164,627,958.00
			1604DR	MISSISSIPPI	KATRINA	55,750,000.00	55,750,000.00
	2501-MISSIONS-FOS	1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00	
		1606DR	TEXAS	RITA	6,529,529.00	6,529,529.00	
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00	
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00	
					245,462,025.00	245,154,963.44	
	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	119,194,783.12	114,761,424.15	
		416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	93,555,728.27	58,443,405.95
		3237EM	ALABAMA	KATRINA	1,016,186.60	836,791.40	
		1605DR	ALABAMA	KATRINA	3,135,574.00	1,147,968.20	
					216,902,271.99	175,189,589.70	
AL EMERGENCY MANAGEMENT AGENCY Total FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	132,651,820.00	619,180.47	
		1604DR	MISSISSIPPI	KATRINA	17,892,773.00	252,566.50	
		1605DR	ALABAMA	KATRINA	5,452,500.00	54,484.91	
		1606DR	TEXAS	RITA	6,110,000.00		
		1607DR	LOUISIANA	RITA	5,000,000.00		
			1609DR	FLORIDA	WILMA	30,371,511.90	
			3213EM	MISSISSIPPI	KATRINA	188,608.00	
			3214EM	ALABAMA	KATRINA	31,478.00	
			3215EM	ARKANSAS	KATRINA	345,000.00	
			3216EM	TEXAS	KATRINA	6,000,000.00	
			3259EM	FLORIDA	RITA	10,000.00	
			3260EM	LOUISIANA	RITA	125,000.00	
			3261EM	TEXAS	RITA	100,000.00	
			1603DR	LOUISIANA	KATRINA		
			1603DR	LOUISIANA	KATRINA		
	2507-MISSIONS-TA 2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	700,000.00	35,231.08	
		1609DR	FLORIDA	WILMA	150,000.00		
		3260EM	LOUISIANA	RITA	100,000.00		
		1602DR	FLORIDA	KATRINA	5,616,000.00		
		1605DR	ALABAMA	KATRINA	70,272.00		
FEDERAL PROTECTIVE SERVICE/DHS Total US COAST GUARD	25XX-OTHER SERVICES				210,914,962.90	961,462.96	
		1602DR	FLORIDA	KATRINA	1.00		
		1603DR	LOUISIANA	KATRINA	3,275,000.00		
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00		
		1605DR	ALABAMA	KATRINA	2,275,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1606DR	TEXAS	RITA	100,000.00		
		1609DR	FLORIDA	WILMA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	16,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	322,000.00		
		1603DR	LOUISIANA	KATRINA	37,500.00		
		1603DR	LOUISIANA	KATRINA	116,200,000.00		
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00		
		1605DR	ALABAMA	KATRINA			
		1606DR	TEXAS	RITA	8,000,000.00		
		1607DR	LOUISIANA	RITA	18,400,000.00		
		1609DR	FLORIDA	WILMA	70,000.00		
					192,740,501.00		
		1604DR	MISSISSIPPI	KATRINA			
		1604DR	MISSISSIPPI	KATRINA	1,665,499.84	57,940.11	
		1603DR	LOUISIANA	KATRINA	101,456,265.99	47,950,854.67	
		1604DR	MISSISSIPPI	KATRINA	38,147,852.34	13,068,669.73	
		1605DR	ALABAMA	KATRINA	24,548,524.99	17,401,692.05	
		1606DR	TEXAS	RITA	25,359,685.09	13,215,699.01	
					191,177,828.25	91,694,855.57	
		1604DR	MISSISSIPPI	KATRINA	32,208.00		
		1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	4,240,000.00	180.07	
		1604DR	MISSISSIPPI	KATRINA	640,000.00		
		1605DR	ALABAMA	KATRINA	401,600.00		
		1606DR	TEXAS	RITA	80,000.00		
		1607DR	LOUISIANA	RITA	2,000.00		
		1602DR	FLORIDA	KATRINA	300,000.00	300,000.00	
		1603DR	LOUISIANA	KATRINA	4,722,456.00	4,657,456.00	
1604DR	MISSISSIPPI	KATRINA	2,444,451.00	2,379,451.00			
1605DR	ALABAMA	KATRINA	643,984.00	643,983.97			
1606DR	TEXAS	RITA	2,289,430.00	2,289,430.00			
1607DR	LOUISIANA	RITA	1,403,062.00	1,403,062.00			
1609DR	FLORIDA	WILMA	100,000.00	100,000.00			
3214EM	ALABAMA	KATRINA	30,000.00	30,000.00			
1602DR	FLORIDA	KATRINA	165,000.00				
1603DR	LOUISIANA	KATRINA	6,705,000.00	167,245.49			
1604DR	MISSISSIPPI	KATRINA	62,623,291.00	208,034.01			
1605DR	ALABAMA	KATRINA	11,333,000.00				
1606DR	TEXAS	RITA	370,000.00				
1607DR	LOUISIANA	RITA	5,502,685.00				
1609DR	FLORIDA	WILMA	170,000.00	3,334.32			
3212EM	LOUISIANA	KATRINA	4,000,000.00				
3213EM	MISSISSIPPI	KATRINA	1,770,000.00				
3214EM	ALABAMA	KATRINA					
3215EM	ARKANSAS	KATRINA	60,000.00	7,451.56			
3216EM	TEXAS	KATRINA	285,000.00	7,872.19			
3224EM	COLORADO	KATRINA					
3259EM	FLORIDA	RITA	10,000.00				
3261EM	TEXAS	RITA	520,000.00				
1603DR	LOUISIANA	KATRINA	1,000,000.00				
1604DR	MISSISSIPPI	KATRINA					
1609DR	FLORIDA	WILMA					
3212EM	LOUISIANA	KATRINA	1,500,000.00				
3223EM	UTAH	KATRINA	5,000.00				
1603DR	LOUISIANA	KATRINA	5,340,000.00	1,603,527.06			
1604DR	MISSISSIPPI	KATRINA	52,758,892.95	2,579,215.49			
1605DR	ALABAMA	KATRINA	144,000.00				
1609DR	FLORIDA	WILMA	5,128,000.00	34,024.00			
		1603DR	LOUISIANA	KATRINA	1,053.45		
		1604DR	MISSISSIPPI	KATRINA	60,000.00		
					176,800,113.40	16,414,267.16	
		23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	21,724,500.00	13,374,912.75
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	36,031,240.00	4,825,063.81
		26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
		31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	6,874,560.00
		32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	4,559,846.00	186,848.00
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	96,774,868.00
					176,302,412.00	130,225,492.96	
		1602DR	FLORIDA	KATRINA	500,000.00	32,877.28	
		1603DR	LOUISIANA	KATRINA	106,000,000.00	49,960,143.38	
		1604DR	MISSISSIPPI	KATRINA	26,030,000.00	18,715,527.85	
		1605DR	ALABAMA	KATRINA	10,040,000.00	3,788,081.32	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	2,250,000.00	1,072,949.71
		1607DR	LOUISIANA	RITA	50,000.00	12,733.76
		1609DR	FLORIDA	WILMA	10,000,000.00	1,620,886.17
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,500.00	
GBL'S Total					154,872,500.00	75,203,199.47
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	38,241,705.00
		1604DR	MISSISSIPPI	KATRINA	69,177,578.79	69,174,578.79
CMH MANUFACTURING, INC. Total					138,967,578.79	107,416,283.79
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	33,637,060.94
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	34,573,167.81
		1606DR	TEXAS	RITA	495,566.55	
		1607DR	LOUISIANA	RITA	14,211,750.00	10,308,472.56
		1609DR	FLORIDA	WILMA	24,363,000.00	19,941,846.39
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA		
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,826,326.79	98,460,547.70
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	2,064,000.00	1,632,814.74
		1603DR	LOUISIANA	KATRINA	38,231,058.60	36,487,523.20
		1604DR	MISSISSIPPI	KATRINA	36,216,330.49	26,339,717.78
		1605DR	ALABAMA	KATRINA	11,189,385.32	7,995,612.88
		1606DR	TEXAS	RITA	21,031,334.65	17,315,433.30
		1607DR	LOUISIANA	RITA	1,938,157.96	1,582,843.82
		1609DR	FLORIDA	WILMA	11,604,650.00	10,156,795.90
		3212EM	LOUISIANA	KATRINA	5,559.37	5,559.37
		3215EM	ARKANSAS	KATRINA	1,292,159.85	1,229,271.11
		3216EM	TEXAS	KATRINA	3,076,322.65	2,814,540.41
		3217EM	TENNESSEE	KATRINA	70,000.00	67,982.84
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	88,459.16	69,573.93
		3221EM	WEST VIRGINIA	KATRINA	28,221.70	26,021.70
		3223EM	UTAH	KATRINA	74,189.00	20,946.38
		3224EM	COLORADO	KATRINA	107,487.74	81,083.12
		3225EM	MICHIGAN	KATRINA	190,000.00	68,431.07
		3226EM	DISTRICT OF COLUMBIA	KATRINA	39,691.16	37,426.97
		3227EM	WASHINGTON	KATRINA	79,497.12	56,519.02
		3228EM	OREGON	KATRINA	20,421.63	13,458.82
		3229EM	NEW MEXICO	KATRINA	44,429.60	40,024.71
		3230EM	ILLINOIS	KATRINA	70,000.00	8,146.42
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	194,422.04
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	58,872.00	5,135.36
		3235EM	PENNSYLVANIA	KATRINA	84,907.34	76,907.34
		3236EM	KANSAS	KATRINA	30,098.36	186.90
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	55,000.00	4,927.66
		3240EM	VIRGINIA	KATRINA	7,659.06	7,659.06
		3241EM	ARIZONA	KATRINA	158,740.00	91,188.59
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	186,000.26	113,456.54
		3244EM	IDAHO	KATRINA	3,603.26	3,603.26
		3245EM	NEBRASKA	KATRINA	55,277.30	1,301.61
		3246EM	CONNECTICUT	KATRINA	39,800.00	6,209.38
		3247EM	NORTH DAKOTA	KATRINA	62,001.15	15,492.46
		3248EM	CALIFORNIA	KATRINA	326,780.00	235,255.20
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	54,039.67	52,711.86
		3252EM	MASSACHUSETTS	KATRINA	74,800.00	50,950.79
		3253EM	MONTANA	KATRINA	53,459.07	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	13,237.61	13,237.61
		3262EM	NEW YORK	KATRINA	60,300.00	60,272.57
		3263EM	DELAWARE	KATRINA	379.32	379.32
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	108,000.00	
FEMA GROUP TRAVEL Total					129,543,481.03	107,070,698.10
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	58,525,544.13
		1605DR	ALABAMA	KATRINA	53,989,838.00	50,478,060.06
		1609DR	FLORIDA	WILMA	4,194,556.00	4,194,556.00
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	113,198,160.19
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	37,059,872.96	27,210,106.35

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,929,197.80
		1606DR	TEXAS	RITA	37,166,430.64	25,079,976.95
ALLTECH Total NISTC	2594-INSPECTIONS PA TAC	1607DR	LOUISIANA	RITA	13,293,000.00	9,558,922.45
		1609DR	FLORIDA	WILMA	18,066,256.00	11,392,100.66
					113,709,059.60	80,170,304.21
		1602DR	FLORIDA	KATRINA	4,024,400.00	2,551,911.98
		1603DR	LOUISIANA	KATRINA	63,045,200.00	12,096,456.49
		1604DR	MISSISSIPPI	KATRINA	31,460,300.00	6,855,719.09
		1605DR	ALABAMA	KATRINA	878,600.00	463,443.65
		1606DR	TEXAS	RITA	3,729,300.00	358.00
		1609DR	FLORIDA	WILMA	5,341,800.00	801,842.69
		3240EM	VIRGINIA	KATRINA	339,100.00	52,432.61
NISTC Total					108,818,700.00	22,822,164.51
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	98,100,000.00
BOURGET'S OF THE SOUTH, LLC Total AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	25,000,000.00
AMERICOLD LOGISTICS LLC Total EMERGENCY RESPONSE PROG MANAGEMENT	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	8,500,000.00	1,056,300.38
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	49,965,288.41
					89,668,506.58	76,021,588.79
	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	1,336,737.40
		1603DR	LOUISIANA	KATRINA	46,179,700.00	24,339,381.40
		1604DR	MISSISSIPPI	KATRINA	21,111,400.00	8,842,534.69
			1606DR	TEXAS	RITA	3,391,100.00
		1609DR	FLORIDA	WILMA	11,123,500.00	2,869,104.56
EMERGENCY RESPONSE PROG MANAGEMENT Total HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	3215EM	ARKANSAS	KATRINA	1,583,900.00	599,952.36
		3216EM	TEXAS	KATRINA	1,627,600.00	981,788.46
		3229EM	NEW MEXICO	KATRINA	95,700.00	79,467.18
					86,472,900.00	40,463,315.85
		1603DR	LOUISIANA	KATRINA	3,695,000.00	872,237.57
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	120,000.00	
		3216EM	TEXAS	KATRINA	100,000.00	
				1603DR	LOUISIANA	KATRINA
HOUSING & URBAN DEVELOPMENT Total CHAMPION HOME BUILDERS CO CHAMPION HOME BUILDERS CO Total US BANK	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,759,579.79	70,400,027.50
				80,759,579.79	70,400,027.50	
21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	38,950.00	17,178.58	
	1604DR	MISSISSIPPI	KATRINA	40,898.90	3,226.41	
	1605DR	ALABAMA	KATRINA	25,000.00	3,561.05	
	1606DR	TEXAS	RITA	400,000.00		
	1607DR	LOUISIANA	RITA	30,000.00	19,813.91	
	1609DR	FLORIDA	WILMA	51,000.00	503.57	
	3215EM	ARKANSAS	KATRINA	1,000.00		
	1602DR	FLORIDA	KATRINA	5,000.00	140.00	
	1603DR	LOUISIANA	KATRINA	40,560.43	100.00	
	1604DR	MISSISSIPPI	KATRINA	6,100.00	696.00	
22XX-TRANSPORT OF THINGS	1606DR	TEXAS	RITA	35,000.00	804.35	
	1609DR	FLORIDA	WILMA			
	3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00	
	3216EM	TEXAS	KATRINA	10,000.00	1,950.60	
	1603DR	LOUISIANA	KATRINA	1,427,690.00	327,810.70	
	1604DR	MISSISSIPPI	KATRINA	308,596.79	137,913.46	
	1605DR	ALABAMA	KATRINA	59,000.00	21,505.00	
	1606DR	TEXAS	RITA	78,000.00	15,024.69	
	1607DR	LOUISIANA	RITA	446,400.00	1,400.00	
	1609DR	FLORIDA	WILMA	40,459.00	5,717.84	
23XX-RENT, COMM, UTILITIES	3215EM	ARKANSAS	KATRINA	11,000.00	2,791.50	
	3216EM	TEXAS	KATRINA	8,787.50	4,546.11	
	3219EM	OKLAHOMA	KATRINA			
	3229EM	NEW MEXICO	KATRINA			
	3261EM	TEXAS	RITA	50,000.00	4,733.42	
	1602DR	FLORIDA	KATRINA	10,500.00		
	1603DR	LOUISIANA	KATRINA	361,724.38	23,245.81	
	1604DR	MISSISSIPPI	KATRINA	778,025.05	259,430.92	
	1605DR	ALABAMA	KATRINA	210,892.00	76,108.27	
	1606DR	TEXAS	RITA	341,360.00	126,303.05	
24XX-PRINT & REPRO	1607DR	LOUISIANA	RITA	170,000.00	63,927.57	
	1609DR	FLORIDA	WILMA	67,321.80	31,341.45	
	3215EM	ARKANSAS	KATRINA	5,150.00	2,234.46	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04
		3219EM	OKLAHOMA	KATRINA	800.00	755.65
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
	25XX-OTHER SERVICES	3261EM	TEXAS	RITA	20,000.00	20,000.00
		1602DR	FLORIDA	KATRINA	10,000.00	4,304.18
		1603DR	LOUISIANA	KATRINA	3,138,853.88	1,205,917.86
		1604DR	MISSISSIPPI	KATRINA	1,141,034.28	673,087.41
		1605DR	ALABAMA	KATRINA	160,000.00	43,465.28
		1606DR	TEXAS	RITA	290,641.87	96,496.21
		1607DR	LOUISIANA	RITA	752,162.58	30,693.51
		1609DR	FLORIDA	WILMA	141,657.46	26,819.15
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00
		3216EM	TEXAS	KATRINA	15,425.96	11,537.29
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
	26XX-SUPPLIES & MATERIALS	3261EM	TEXAS	RITA	50,000.00	590.39
		1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
		1603DR	LOUISIANA	KATRINA	19,584,416.48	6,188,306.94
		1604DR	MISSISSIPPI	KATRINA	8,915,316.27	5,115,296.28
		1605DR	ALABAMA	KATRINA	3,089,194.51	1,842,139.79
		1606DR	TEXAS	RITA	2,002,155.19	639,590.01
		1607DR	LOUISIANA	RITA	6,676,759.44	2,785,907.19
		1609DR	FLORIDA	WILMA	707,965.85	375,812.17
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	103,401.00	46,666.34
		3216EM	TEXAS	KATRINA	271,829.53	197,038.79
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	94.45	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	115.74	15.74
		3232EM	MISSOURI	KATRINA	5,000.00	3,488.10
	31XX-EQUIPMENT	3261EM	TEXAS	RITA	135,500.00	22,851.20
		1602DR	FLORIDA	KATRINA	89,500.00	26,622.00
		1603DR	LOUISIANA	KATRINA	7,155,918.03	2,644,089.02
		1604DR	MISSISSIPPI	KATRINA	5,557,476.98	4,067,764.16
		1605DR	ALABAMA	KATRINA	993,278.92	477,964.37
		1606DR	TEXAS	RITA	489,183.04	94,304.56
		1607DR	LOUISIANA	RITA	1,476,743.79	52,925.99
		1609DR	FLORIDA	WILMA	144,500.00	26,965.68
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91
		3216EM	TEXAS	KATRINA	113,301.90	90,591.92
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	90,000.00	38,375.82
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	54,918.98	37,369.51
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
		1607DR	LOUISIANA	RITA		
					68,602,915.12	28,134,178.95
		1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	266,152.45
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
		1604DR	MISSISSIPPI	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00
					61,177,879.00	6,795,166.08
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,764,600.00	
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	2,035,000.00	
		1609DR	FLORIDA	WILMA	45,000.00	
		1603DR	LOUISIANA	KATRINA	150,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	45,313,000.00	3,008,244.16
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	4867000	61,286.81
					55174600	3,069,530.97
	U S DEPARTMENT OF JUSTICE Total				25028385527	12,557,892,968.67
	Grand Total					

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)**

AS OF 03-15-2006 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPARTMENT OF HEALTH AND HUMAN SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
			1603DRLAMDOD 31	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
		9/8/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
		9/15/2005	1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
		9/16/2005	HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOD 06	DEPARTMENT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1
		12/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/29/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	75,000,000.00	1
		12/30/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	90,000,000.00	1
1/6/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	50,000,000.00	1		
1/7/2006	EMR-2006-GB-0000	GBL'S	2213-MH-TRANSPORTATION-DISASTER	70,000,000.00	1		
1/14/2006	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
1/19/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	60,000,000.00	1		
1/30/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	50,000,000.00	1		
2/7/2006	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	52,800,000.00	1		
2/16/2006	HSFEHQ-05-D-0592	CH2M HILL CONSTRUCTORS, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	75,178,562.50	1		
3/1/2006	HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	158,488,970.76	1		
3/3/2006	HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	170,814,779.00	1		
1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
		9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
			1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
		9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1
			1604DRMSMGSA 16	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1
		9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1
			1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1
			1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1
			1604DRMSMDOT 05	DEPARTMENT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1
		9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1
		9/10/2005	1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1
			1604DRMSMDOD 27	DEPARTMENT OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1
		9/18/2005	HSFE04-05-F-7058	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	69,630,470.00	1
		9/23/2005	1604DRMSPO0000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1
		12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1
		12/23/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	78,801,663.50	1
		1/27/2006	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
			HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
		9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1
		9/24/2005	1605DRALTTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1
		9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1
9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1		
	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1		
9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1		
	1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1		
10/3/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1		
	1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1		
	1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1		
10/7/2005	1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1		
11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1		
9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1		
9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1		
10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1		
	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1		
12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1		
12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1		
10/26/2005	HSFE04-06-F-7706	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	60,000,000.00	1		
10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1		
11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1		
12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1		
1/24/2006	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	65,491,147.19	1		
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *

AS OF 03-15-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		87,857.72
	25XX-OTHER SERVICES	353,737.35	
	26XX-SUPPLIES & MATERIALS	3,846,311.61	1,347,703.02
BANK ONE DBA JPMORGAN CHASE BANK Total		4,200,048.96	1,435,560.74
CITIBANK	21XX-TRAVEL OF PEOPLE	48,067,070.30	45,740,143.43
	25XX-OTHER SERVICES	50,000.00	
	26XX-SUPPLIES & MATERIALS	548,500.00	349,561.52
CITIBANK Total		48,665,570.30	46,089,704.95
US BANK	21XX-TRAVEL OF PEOPLE	586,848.90	44,283.52
	22XX-TRANSPORT OF THINGS	105,260.43	6,110.95
	23XX-RENT, COMM, UTILITIES	2,429,933.29	521,442.72
	24XX-PRINT & REPRO	1,997,372.67	626,979.86
	25XX-OTHER SERVICES	5,704,776.03	2,094,036.28
	26XX-SUPPLIES & MATERIALS	41,578,702.16	17,259,035.68
	31XX-EQUIPMENT	16,128,602.66	7,528,420.43
	MANUFACTURED HOUSING	71,418.98	53,869.51
US BANK Total		68,602,915.12	28,134,178.95
Grand Total		121,468,534.38	75,659,444.64

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
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AS OF 03-15-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00				
				24XX-PRINT & REPRO	10,500.00					
				25XX-OTHER SERVICES	10,000.00	4,304.18				
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05				
				31XX-EQUIPMENT	89,500.00	26,622.00				
1602DR Total					189,703.70	69,057.23				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	482,796.83				
				CITIBANK	21XX-TRAVEL OF PEOPLE	18,917,954.09	18,221,227.39			
			US BANK	26XX-SUPPLIES & MATERIALS	332,000.00	251,647.87				
				21XX-TRAVEL OF PEOPLE	38,950.00	17,178.58				
				22XX-TRANSPORT OF THINGS	40,560.43	100.00				
				23XX-RENT, COMM, UTILITIES	1,427,690.00	327,810.70				
				24XX-PRINT & REPRO	361,724.38	23,245.81				
				25XX-OTHER SERVICES	3,138,853.88	1,205,917.86				
				26XX-SUPPLIES & MATERIALS	19,584,416.48	6,188,306.94				
				31XX-EQUIPMENT	7,155,918.03	2,644,089.02				
				MANUFACTURED HOUSING	54,918.98	37,369.51				
				1603DR Total					52,128,757.07	29,399,690.51
				1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	44,706.60
CITIBANK	26XX-SUPPLIES & MATERIALS	486,000.00	376,811.31							
US BANK	21XX-TRAVEL OF PEOPLE	16,864,198.74	16,408,657.52							
	26XX-SUPPLIES & MATERIALS	91,000.00	29,893.34							
	21XX-TRAVEL OF PEOPLE	40,898.90	3,226.41							
	22XX-TRANSPORT OF THINGS	6,100.00	696.00							
	23XX-RENT, COMM, UTILITIES	308,596.79	137,913.46							
	24XX-PRINT & REPRO	778,025.05	259,430.92							
	25XX-OTHER SERVICES	1,141,034.28	673,087.41							
	26XX-SUPPLIES & MATERIALS	8,915,316.27	5,115,296.28							
	31XX-EQUIPMENT	5,557,476.98	4,067,764.16							
	MANUFACTURED HOUSING	16,500.00	16,500.00							
	1604DR Total						34,488,647.01	27,133,983.41		
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	70,027.35	42,942.16				
				CITIBANK	26XX-SUPPLIES & MATERIALS	867,000.00	108,299.08			
			US BANK	21XX-TRAVEL OF PEOPLE	5,801,481.36	5,101,987.61				
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44				
				21XX-TRAVEL OF PEOPLE	25,000.00	3,561.05				
				23XX-RENT, COMM, UTILITIES	59,000.00	21,505.00				
				24XX-PRINT & REPRO	210,892.00	76,108.27				
				25XX-OTHER SERVICES	160,000.00	43,465.28				
				26XX-SUPPLIES & MATERIALS	3,089,194.51	1,842,139.79				
				31XX-EQUIPMENT	993,278.92	477,964.37				
				1605DR Total					11,288,874.14	7,718,107.05
				1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
								CITIBANK	26XX-SUPPLIES & MATERIALS	615,000.00
US BANK	21XX-TRAVEL OF PEOPLE	4,458,555.57	4,455,005.57							
	26XX-SUPPLIES & MATERIALS	112,500.00	67,885.87							
	21XX-TRAVEL OF PEOPLE	400,000.00								
	22XX-TRANSPORT OF THINGS	35,000.00	804.35							
	23XX-RENT, COMM, UTILITIES	78,000.00	15,024.69							
24XX-PRINT & REPRO	341,360.00	126,303.05								
25XX-OTHER SERVICES	290,641.87	96,496.21								

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				26XX-SUPPLIES & MATERIALS	2,002,155.19	639,590.01
				31XX-EQUIPMENT	489,183.04	94,304.56
1606DR Total					8,822,395.67	5,566,785.41
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	310,524.00	200,518.44
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	1,001,842.04
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,813.91
				23XX-RENT, COMM, UTILITIES	446,400.00	1,400.00
				24XX-PRINT & REPRO	170,000.00	63,927.57
				25XX-OTHER SERVICES	752,162.58	30,693.51
				26XX-SUPPLIES & MATERIALS	6,676,759.44	2,785,907.19
				31XX-EQUIPMENT	1,476,743.79	52,925.99
				MANUFACTURED HOUSING		
1607DR Total					10,864,431.85	4,157,028.65
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				25XX-OTHER SERVICES	210.00	208.96
				26XX-SUPPLIES & MATERIALS	490,516.81	106,406.26
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,604.05	531,468.71
				25XX-OTHER SERVICES	50,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	51,000.00	503.57
				22XX-TRANSPORT OF THINGS		
				23XX-RENT, COMM, UTILITIES	40,459.00	5,717.84
				24XX-PRINT & REPRO	67,321.80	31,341.45
				25XX-OTHER SERVICES	141,657.46	26,819.15
				26XX-SUPPLIES & MATERIALS	707,965.85	375,812.17
				31XX-EQUIPMENT	144,500.00	26,965.68
1609DR Total					2,695,234.97	1,105,243.79
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	21XX-TRAVEL OF PEOPLE	1,000.00	
				22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	11,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	2,234.46
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	103,401.00	46,666.34
				31XX-EQUIPMENT	18,700.00	8,816.91
3215EM Total					153,124.15	64,327.36
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
				24XX-PRINT & REPRO	31,554.44	23,596.04
				25XX-OTHER SERVICES	15,425.96	11,537.29
				26XX-SUPPLIES & MATERIALS	271,829.53	197,038.79
				31XX-EQUIPMENT	113,301.90	90,591.92
3216EM Total					466,460.60	344,822.02
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
3219EM Total					800.00	755.65
3221EM	WEST VIRGINIA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	1,331.70	1,331.70
			US BANK	26XX-SUPPLIES & MATERIALS	94.45	94.45
3221EM Total					1,426.15	1,426.15
3223EM	UTAH	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	517.85	435.70
			US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,517.85	435.70
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67
3225EM Total					2,000.00	711.67
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	45.00	36.64
				24XX-PRINT & REPRO		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	3,488.10
3232EM Total					5,000.00	3,488.10
3234EM	SOUTH DAKOTA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	677.25	
3234EM Total					677.25	
3247EM	NORTH DAKOTA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	911.85	911.85
3247EM Total					911.85	911.85
3253EM	MONTANA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	2,161.38	1,440.92
3253EM Total					2,161.38	1,440.92
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	20,000.00
				25XX-OTHER SERVICES	50,000.00	590.39
				26XX-SUPPLIES & MATERIALS	135,500.00	22,851.20
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	88,050.83
Grand Total					121,468,534.38	75,659,444.64

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

Agencies Reporting Credit Card Costs and Purchases

March 15, 2006

DHS AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
BTS			
CBP			
FLETC	10/31/2005	180,246.86	156,339.74
IAIP			
ICE	3/14/2006	982,290.01	850,480.22
NCS			
OCFO	10/25/2005	7.88	7.88
OSLGCP			
S&T	1/10/2006	100,000.00	0.00
TSA	11/1/2005	0.00	458,317.69
USCG			
USCIS	11/8/2005	0.00	0.00
USSS	11/22/2005	0.00	0.00
TOTAL		\$ 1,262,544.75	\$ 1,465,145.53

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

**Other Federal Agencies Reporting Credit Card
Costs And Purchases
March 15, 2006**

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
AID	3/8/2006	0.00	0.00
ARC			
CDC			
CNCS			
COE	3/14/2006	2,313,896.33	3,665,141.24
DHUD	2/24/2006	513,264.00	483,528.00
DOC			
DOD			
DOE			
DOED			
DOI	2/22/2006	4,769,409.90	0.00
DOL	3/13/2006	392,556.00	365,467.23
DOS	12/7/2005	0.00	0.00
DOT			
EEOC	1/17/2006	0.00	14,394.00
EPA	1/16/2006		999,845.66
FAA			
FCC			
FCSIC			
FMSHRC	11/1/2005	0.00	0.00
GSA	3/13/2006	294,810.63	293,558.93
HHS			
MSPB			
NARA	11/8/2005	5,024.36	481.65
NASA			
NCPC			
NCUA			

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
NGA			
NLRB	12/20/2005	0.00	13,863.60
NOAA			
NRC	1/6/2006	0.00	0.00
NSF	11/4/2005	0.00	0.00
OPM			
OSHA			
RRB	11/7/2005	0.00	0.00
SBA	1/4/2006	0.00	0.00
SEC			
SSA			
TREAS			
TVA	11/10/2005		0.00
USDA	2/2/2006	865,415.12	23,512,448.24
USDJ			
USPC			
USPHS	11/14/2005	0.00	0.00
USPS			
VA	2/1/2006	802,971.76	802,971.76
TOTAL		\$9,957,348.10	\$30,151,700.31

Only Other Federal Agencies reporting data or zeros are included in this report. Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 03-15-2006 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	14,428,287,424	12,072,260,081	10,331,090,397
2-INFRASTRUCTURE	4,260,542,125	4,143,683,499	1,924,529,723
3-MITIGATION	61,678,143	39,907,692	3,480,618
4-OPERATIONS	5,454,654,794	5,419,931,692	188,044,927
5-ADMINISTRATION	7,381,447,890	6,565,999,230	2,381,240,434
Grand Total	31,586,610,376	28,241,782,194	14,828,386,099

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 03-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	394,924,205	245,137,025	245,137,025
	2504-CRISIS COUNSELING-NIMH	125,762,226	23,373,294	17,103,254
	2576-LEGAL SERVICES	132,500	41,275	3,875
	2592-INSPECTIONS	287,337,154	252,247,637	178,688,792
	4149-OTHER NEEDS ASSISTANCE	1,823,553,042	1,788,553,042	1,736,114,100
	414X-HOUSING ASSISTANCE	5,143,204,940	5,143,203,953	4,886,022,026
	4152-CRISIS COUNSELING-SCC	38,858,450	33,980,178	12,038,761
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	61,019,316
	MANUFACTURED HOUSING	6,545,634,907	4,516,843,677	3,194,963,248
1-HUMAN SERVICES Total		14,428,287,424	12,072,260,081	10,331,090,397
2-INFRASTRUCTURE	2594-INSPECTIONS	347,887,000	288,338,600	84,865,721
	416X-PUBLIC ASSISTANCE	3,912,655,125	3,855,344,899	1,839,664,002
2-INFRASTRUCTURE Total		4,260,542,125	4,143,683,499	1,924,529,723
3-MITIGATION	2593-INSPECTIONS	43,619,695	21,849,244	3,237,112
	4173-HAZARD MITIGATION	18,058,448	18,058,448	243,506
3-MITIGATION Total		61,678,143	39,907,692	3,480,618
4-OPERATIONS	2507-MISSIONS-TA	43,798,256	26,257,556	389,643
	2508-MISSIONS-DFA	5,410,856,538	5,393,674,136	187,655,284
4-OPERATIONS Total		5,454,654,794	5,419,931,692	188,044,927
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	320,951,381	306,690,847	306,690,847
	21XX-TRAVEL	235,785,370	220,470,489	185,989,473
	22XX-TRANSPORTATION	62,169,111	52,132,636	29,932,730
	23XX-RENT, COMM, UTILITIES	273,431,399	224,889,197	123,563,555
	24XX-PRINT & REPRO	6,579,088	4,974,213	1,547,782
	2501-MISSIONS-FOS	2,947,905,023	2,923,796,741	272,423,114
	25XX-OTHER SERVICES	2,526,320,986	1,930,771,315	1,018,708,467
	26XX-SUPPLIES & MATERIALS	677,338,976	609,563,221	279,434,428
	31XX-EQUIPMENT	216,774,405	181,217,678	140,575,132
	32XX-LAND & STRUCTURES	10,335,691	7,756,435	1,860,726
4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	20,514,182	
5-ADMINISTRATION Total		7,381,447,890	6,565,999,230	2,381,240,434
Grand Total		31,586,610,376	28,241,782,194	14,828,386,099

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 03-15-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	186,367,244	179,850,683	75,752,445
1603DR	LOUISIANA	KATRINA	8/29/2005	15,866,249,403	13,820,312,977	7,576,993,554
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,785,922,186	7,014,660,112	3,433,852,336
1605DR	ALABAMA	KATRINA	8/29/2005	1,666,843,856	1,596,636,390	1,130,548,288
1606DR	TEXAS	RITA	9/24/2005	2,007,110,261	1,816,933,925	975,253,406
1607DR	LOUISIANA	RITA	9/24/2005	1,645,125,981	1,543,299,650	672,895,187
1609DR	FLORIDA	WILMA	10/24/2005	1,638,194,772	1,520,213,155	578,153,409
3212EM	LOUISIANA	KATRINA	8/27/2005	12,508,058	12,508,058	649,898
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	87,058
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	52,976
3215EM	ARKANSAS	KATRINA	9/2/2005	44,414,159	41,164,729	35,009,508
3216EM	TEXAS	KATRINA	9/2/2005	433,363,351	427,701,968	295,643,585
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,803,719	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	20,492,000	19,760,821	7,786,217
3219EM	OKLAHOMA	KATRINA	9/5/2005	6,612,223	6,440,085	6,263,847
3220EM	FLORIDA	KATRINA	9/5/2005	9,202,272	7,848,091	257,724
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	351,811	290,080	122,149
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2,002,261	1,970,953	969,595
3223EM	UTAH	KATRINA	9/5/2005	1,115,201	1,093,377	863,469
3224EM	COLORADO	KATRINA	9/5/2005	12,228,272	12,174,481	11,176,818
3225EM	MICHIGAN	KATRINA	9/7/2005	1,502,484	1,238,726	320,363
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	660,241	542,092	52,857
3227EM	WASHINGTON	KATRINA	9/7/2005	3,190,612	3,117,990	229,700
3228EM	OREGON	KATRINA	9/7/2005	2,014,844	2,007,883	251,867
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,202,207	868,590	145,094
3230EM	ILLINOIS	KATRINA	9/7/2005	2,682,455	936,526	764,147
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,933,772	663,437
3232EM	MISSOURI	KATRINA	9/10/2005	2,840,745	763,271	531,352
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	3,171,915	2,768,794	1,538,872
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,720	202,034
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,300,075	1,961,389	882,655
3236EM	KANSAS	KATRINA	9/10/2005	217,298	190,917	109,320
3237EM	ALABAMA	KATRINA	9/10/2005	3,500,000	2,016,187	836,791
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,841,632	1,942
3239EM	IOWA	KATRINA	9/10/2005	288,998	278,329	23,196

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	623,010	489,346	190,800
3241EM	ARIZONA	KATRINA	9/12/2005	5,485,400	5,363,895	3,212,817
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,499,504	914,417
3243EM	NEVADA	KATRINA	9/13/2005	1,341,200	807,268	459,314
3244EM	IDAHO	KATRINA	9/13/2005	619,837	594,243	27,309
3245EM	NEBRASKA	KATRINA	9/13/2005	266,702	265,377	22,790
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	384,970	17,550
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	88,387	68,149	20,151
3248EM	CALIFORNIA	KATRINA	9/13/2005	968,320	576,320	484,796
3249EM	WISCONSIN	KATRINA	9/13/2005	3,575,965	2,817,397	107,788
3250EM	OHIO	KATRINA	9/13/2005	2,593,530	2,174,094	906,730
3251EM	MARYLAND	KATRINA	9/13/2005	3,121,326	821,015	148,100
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,668,880	3,065,060	2,373,245
3253EM	MONTANA	KATRINA	9/13/2005	488,952	475,054	143,952
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,536,916	903,603	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	53,927	
3257EM	NEW JERSEY	KATRINA	9/19/2005	159,943	144,214	139,578
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	10,045,741	9,582,864	4,191,325
3260EM	LOUISIANA	RITA	9/21/2005	1,275,000	1,275,000	
3261EM	TEXAS	RITA	9/21/2005	130,100,539	130,062,119	5,856,011
3262EM	NEW YORK	KATRINA	9/30/2005	1,187,552	1,168,903	191,024
3263EM	DELAWARE	KATRINA	9/30/2005	73,672	25,764	443
Grand Total				31,586,610,376	28,241,782,194	14,828,386,099

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 03-15-2006 AT 7 AM

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,666,843,856	1,596,636,390	1,130,548,288
		3214EM	8/28/2005	84,454	84,454	52,976
		3237EM	9/10/2005	3,500,000	2,016,187	836,791
	ARIZONA	3241EM	9/12/2005	5,485,400	5,363,895	3,212,817
	ARKANSAS	3215EM	9/2/2005	44,414,159	41,164,729	35,009,508
	CALIFORNIA	3248EM	9/13/2005	968,320	576,320	484,796
	COLORADO	3224EM	9/5/2005	12,228,272	12,174,481	11,176,818
	CONNECTICUT	3246EM	9/13/2005	1,063,173	384,970	17,550
	DELAWARE	3263EM	9/30/2005	73,672	25,764	443
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	660,241	542,092	52,857
	FLORIDA	1602DR	8/28/2005	186,367,244	179,850,683	75,752,445
		3220EM	9/5/2005	9,202,272	7,848,091	257,724
	GEORGIA	3218EM	9/5/2005	20,492,000	19,760,821	7,786,217
	IDAHO	3244EM	9/13/2005	619,837	594,243	27,309
	ILLINOIS	3230EM	9/7/2005	2,682,455	936,526	764,147
	INDIANA	3238EM	9/10/2005	4,200,856	3,841,632	1,942
	IOWA	3239EM	9/10/2005	288,998	278,329	23,196
	KANSAS	3236EM	9/10/2005	217,298	190,917	109,320
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,933,772	663,437
	LOUISIANA	1603DR	8/29/2005	15,866,249,403	13,820,312,977	7,576,993,554
		3212EM	8/27/2005	12,508,058	12,508,058	649,898
	MAINE	3256EM	9/19/2005	106,000	53,927	
	MARYLAND	3251EM	9/13/2005	3,121,326	821,015	148,100
	MASSACHUSETTS	3252EM	9/13/2005	3,668,880	3,065,060	2,373,245
	MICHIGAN	3225EM	9/7/2005	1,502,484	1,238,726	320,363
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,499,504	914,417
	MISSISSIPPI	1604DR	8/29/2005	7,785,922,186	7,014,660,112	3,433,852,336
		3213EM	8/28/2005	2,622,585	2,622,585	87,058
	MISSOURI	3232EM	9/10/2005	2,840,745	763,271	531,352
	MONTANA	3253EM	9/13/2005	488,952	475,054	143,952
	NEBRASKA	3245EM	9/13/2005	266,702	265,377	22,790
	NEVADA	3243EM	9/13/2005	1,341,200	807,268	459,314
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	159,943	144,214	139,578
	NEW MEXICO	3229EM	9/7/2005	2,202,207	868,590	145,094
	NEW YORK	3262EM	9/30/2005	1,187,552	1,168,903	191,024
	NORTH CAROLINA	3222EM	9/5/2005	2,002,261	1,970,953	969,595
	NORTH DAKOTA	3247EM	9/13/2005	88,387	68,149	20,151
	OHIO	3250EM	9/13/2005	2,593,530	2,174,094	906,730
	OKLAHOMA	3219EM	9/5/2005	6,612,223	6,440,085	6,263,847
	OREGON	3228EM	9/7/2005	2,014,844	2,007,883	251,867
	PENNSYLVANIA	3235EM	9/10/2005	2,300,075	1,961,389	882,655

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	RHODE ISLAND	3255EM	9/19/2005	1,536,916	903,603	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	3,171,915	2,768,794	1,538,872
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,720	202,034
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,803,719	81,363
	TEXAS	3216EM	9/2/2005	433,363,351	427,701,968	295,643,585
	UTAH	3223EM	9/5/2005	1,115,201	1,093,377	863,469
	VIRGINIA	3240EM	9/12/2005	623,010	489,346	190,800
	WASHINGTON	3227EM	9/7/2005	3,190,612	3,117,990	229,700
	WEST VIRGINIA	3221EM	9/5/2005	351,811	290,080	122,149
	WISCONSIN	3249EM	9/13/2005	3,575,965	2,817,397	107,788
KATRINA Total				26,154,758,083	23,220,415,482	12,592,036,762
RITA	FLORIDA	3259EM	9/20/2005	10,045,741	9,582,864	4,191,325
	LOUISIANA	1607DR	9/24/2005	1,645,125,981	1,543,299,650	672,895,187
		3260EM	9/21/2005	1,275,000	1,275,000	
	TEXAS	1606DR	9/24/2005	2,007,110,261	1,816,933,925	975,253,406
		3261EM	9/21/2005	130,100,539	130,062,119	5,856,011
RITA Total				3,793,657,521	3,501,153,558	1,658,195,928
WILMA	FLORIDA	1609DR	10/24/2005	1,638,194,772	1,520,213,155	578,153,409
WILMA Total				1,638,194,772	1,520,213,155	578,153,409
Grand Total				31,586,610,376	28,241,782,194	14,828,386,099

FINANCIAL INFORMATION TOOL
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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,666,843,856	1,596,636,390	1,130,548,288
		3214EM	8/28/2005	84,454	84,454	52,976
		3237EM	9/10/2005	3,500,000	2,016,187	836,791
ALABAMA Total				1,670,428,310	1,598,737,031	1,131,438,055
ARIZONA	KATRINA	3241EM	9/12/2005	5,485,400	5,363,895	3,212,817
ARIZONA Total				5,485,400	5,363,895	3,212,817
ARKANSAS	KATRINA	3215EM	9/2/2005	44,414,159	41,164,729	35,009,508
ARKANSAS Total				44,414,159	41,164,729	35,009,508
CALIFORNIA	KATRINA	3248EM	9/13/2005	968,320	576,320	484,796
CALIFORNIA Total				968,320	576,320	484,796
COLORADO	KATRINA	3224EM	9/5/2005	12,228,272	12,174,481	11,176,818
COLORADO Total				12,228,272	12,174,481	11,176,818
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	384,970	17,550
CONNECTICUT Total				1,063,173	384,970	17,550
DELAWARE	KATRINA	3263EM	9/30/2005	73,672	25,764	443
DELAWARE Total				73,672	25,764	443
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	660,241	542,092	52,857
DISTRICT OF COLUMBIA Total				660,241	542,092	52,857
FLORIDA	KATRINA	1602DR	8/28/2005	186,367,244	179,850,683	75,752,445
		3220EM	9/5/2005	9,202,272	7,848,091	257,724
	RITA	3259EM	9/20/2005	10,045,741	9,582,864	4,191,325
		1609DR	10/24/2005	1,638,194,772	1,520,213,155	578,153,409
FLORIDA Total				1,843,810,028	1,717,494,793	658,354,903
GEORGIA	KATRINA	3218EM	9/5/2005	20,492,000	19,760,821	7,786,217
GEORGIA Total				20,492,000	19,760,821	7,786,217
IDAHO	KATRINA	3244EM	9/13/2005	619,837	594,243	27,309
IDAHO Total				619,837	594,243	27,309
ILLINOIS	KATRINA	3230EM	9/7/2005	2,682,455	936,526	764,147
ILLINOIS Total				2,682,455	936,526	764,147
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,841,632	1,942
INDIANA Total				4,200,856	3,841,632	1,942
IOWA	KATRINA	3239EM	9/10/2005	288,998	278,329	23,196
IOWA Total				288,998	278,329	23,196
KANSAS	KATRINA	3236EM	9/10/2005	217,298	190,917	109,320
KANSAS Total				217,298	190,917	109,320
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,933,772	663,437
KENTUCKY Total				4,022,000	3,933,772	663,437
LOUISIANA	KATRINA	1603DR	8/29/2005	15,866,249,403	13,820,312,977	7,576,993,554
		3212EM	8/27/2005	12,508,058	12,508,058	649,898
	RITA	1607DR	9/24/2005	1,645,125,981	1,543,299,650	672,895,187
		3260EM	9/21/2005	1,275,000	1,275,000	

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA Total				17,525,158,442	15,377,395,686	8,250,538,638
MAINE	KATRINA	3256EM	9/19/2005	106,000	53,927	
MAINE Total				106,000	53,927	
MARYLAND	KATRINA	3251EM	9/13/2005	3,121,326	821,015	148,100
MARYLAND Total				3,121,326	821,015	148,100
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,668,880	3,065,060	2,373,245
MASSACHUSETTS Total				3,668,880	3,065,060	2,373,245
MICHIGAN	KATRINA	3225EM	9/7/2005	1,502,484	1,238,726	320,363
MICHIGAN Total				1,502,484	1,238,726	320,363
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,499,504	914,417
MINNESOTA Total				15,074,450	3,499,504	914,417
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,785,922,186	7,014,660,112	3,433,852,336
		3213EM	8/28/2005	2,622,585	2,622,585	87,058
MISSISSIPPI Total				7,788,544,771	7,017,282,697	3,433,939,394
MISSOURI	KATRINA	3232EM	9/10/2005	2,840,745	763,271	531,352
MISSOURI Total				2,840,745	763,271	531,352
MONTANA	KATRINA	3253EM	9/13/2005	488,952	475,054	143,952
MONTANA Total				488,952	475,054	143,952
NEBRASKA	KATRINA	3245EM	9/13/2005	266,702	265,377	22,790
NEBRASKA Total				266,702	265,377	22,790
NEVADA	KATRINA	3243EM	9/13/2005	1,341,200	807,268	459,314
NEVADA Total				1,341,200	807,268	459,314
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	159,943	144,214	139,578
NEW JERSEY Total				159,943	144,214	139,578
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,202,207	868,590	145,094
NEW MEXICO Total				2,202,207	868,590	145,094
NEW YORK	KATRINA	3262EM	9/30/2005	1,187,552	1,168,903	191,024
NEW YORK Total				1,187,552	1,168,903	191,024
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	2,002,261	1,970,953	969,595
NORTH CAROLINA Total				2,002,261	1,970,953	969,595
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	88,387	68,149	20,151
NORTH DAKOTA Total				88,387	68,149	20,151
OHIO	KATRINA	3250EM	9/13/2005	2,593,530	2,174,094	906,730
OHIO Total				2,593,530	2,174,094	906,730
OKLAHOMA	KATRINA	3219EM	9/5/2005	6,612,223	6,440,085	6,263,847
OKLAHOMA Total				6,612,223	6,440,085	6,263,847
OREGON	KATRINA	3228EM	9/7/2005	2,014,844	2,007,883	251,867
OREGON Total				2,014,844	2,007,883	251,867
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,300,075	1,961,389	882,655
PENNSYLVANIA Total				2,300,075	1,961,389	882,655
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,536,916	903,603	11,409
RHODE ISLAND Total				1,536,916	903,603	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	3,171,915	2,768,794	1,538,872
SOUTH CAROLINA Total				3,171,915	2,768,794	1,538,872
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,720	202,034

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
SOUTH DAKOTA Total				344,422	321,720	202,034
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,803,719	81,363
TENNESSEE Total				29,090,380	26,803,719	81,363
TEXAS	KATRINA	3216EM	9/2/2005	433,363,351	427,701,968	295,643,585
	RITA	1606DR	9/24/2005	2,007,110,261	1,816,933,925	975,253,406
		3261EM	9/21/2005	130,100,539	130,062,119	5,856,011
TEXAS Total				2,570,574,151	2,374,698,011	1,276,753,002
UTAH	KATRINA	3223EM	9/5/2005	1,115,201	1,093,377	863,469
UTAH Total				1,115,201	1,093,377	863,469
VIRGINIA	KATRINA	3240EM	9/12/2005	623,010	489,346	190,800
VIRGINIA Total				623,010	489,346	190,800
WASHINGTON	KATRINA	3227EM	9/7/2005	3,190,612	3,117,990	229,700
WASHINGTON Total				3,190,612	3,117,990	229,700
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	351,811	290,080	122,149
WEST VIRGINIA Total				351,811	290,080	122,149
WISCONSIN	KATRINA	3249EM	9/13/2005	3,575,965	2,817,397	107,788
WISCONSIN Total				3,575,965	2,817,397	107,788
Grand Total				31,586,610,376	28,241,782,194	14,828,386,099

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	154,558,474 10,000 31,798,770	149,408,049 10,000 30,432,634	64,238,476 11,513,969
1602DR Total					186,367,244	179,850,683	75,752,445
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	8,319,554,113 1,583,506,247 21,760,394 2,924,777,501 3,016,651,148	6,810,731,031 1,546,587,607 17,245,136 2,924,705,000 2,521,044,203	5,786,038,460 669,366,179 1,479,086 104,435,750 1,015,674,080
1603DR Total					15,866,249,403	13,820,312,977	7,576,993,554
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,913,665,485 917,835,778 17,998,947 1,289,292,910 2,647,129,066	2,307,637,486 916,941,799 10,923,894 1,257,324,709 2,521,832,224	1,990,999,643 484,688,847 790,516 78,253,388 879,119,942
1604DR Total					7,785,922,186	7,014,660,112	3,433,852,336
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,196,683,278 96,426,362 2,784,984 181,500,000 189,449,232	1,139,138,996 95,004,328 2,449,984 181,500,000 178,543,082	987,658,608 59,030,299 525,974 3,708,261 79,625,147
1605DR Total					1,666,843,856	1,596,636,390	1,130,548,288
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	942,918,522 210,693,900 11,399,991 245,150,000 596,947,848	856,255,279 207,992,778 2,699,991 242,467,600 507,518,277	668,426,738 113,315,640 276,302 193,234,727
1606DR Total					2,007,110,261	1,816,933,925	975,253,406
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	578,678,544 118,164,097 6,733,827 530,036,000 411,513,513	530,170,439 116,632,508 5,988,787 530,036,000 360,471,916	519,586,768 18,870,812 390,407 900,479 133,146,721
1607DR Total					1,645,125,981	1,543,299,650	672,895,187
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	476,787,481 611,176,700 1,000,000 234,028,384 315,202,207	428,326,849 578,928,472 599,900 234,028,384 278,329,550	378,380,181 147,151,953 18,334 747,050 51,855,891
1609DR Total					1,638,194,772	1,520,213,155	578,153,409
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 1,500,000 11,008,058	 1,500,000 11,008,058	 649,898
3212EM Total					12,508,058	12,508,058	649,898
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 2,622,585	 2,622,585	 87,058
3213EM Total					2,622,585	2,622,585	87,058

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	84,454	84,454	52,976
3214EM Total					84,454	84,454	52,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	37,083,900 3,500,000 3,830,259	34,416,195 3,500,000 3,248,534	32,419,487 2,590,021
3215EM Total					44,414,159	41,164,729	35,009,508
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	371,250,699 37,740,000 24,372,652	368,227,696 37,740,000 21,734,272	287,604,354 8,039,232
3216EM Total					433,363,351	427,701,968	295,643,585
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380	26,713,339 5,000 85,380	 81,363
3217EM Total					29,090,380	26,803,719	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	20,400,000 92,000	19,668,821 92,000	7,785,450 767
3218EM Total					20,492,000	19,760,821	7,786,217
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	6,435,313 176,910	6,286,938 153,147	6,129,630 134,217
3219EM Total					6,612,223	6,440,085	6,263,847
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,200,000 2,272	7,845,819 2,272	255,452 2,272
3220EM Total					9,202,272	7,848,091	257,724
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	186,000 165,811	185,820 104,260	20,790 101,358
3221EM Total					351,811	290,080	122,149
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 2,261	1,968,692 2,261	969,334 261
3222EM Total					2,002,261	1,970,953	969,595
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	990,895 5,000 119,306	990,895 5,000 97,482	823,457 40,012
3223EM Total					1,115,201	1,093,377	863,469
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	11,791,634 436,638	11,791,633 382,848	10,822,735 354,084
3224EM Total					12,228,272	12,174,481	11,176,818
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,100,000 402,484	962,922 275,804	167,423 152,940
3225EM Total					1,502,484	1,238,726	320,363
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	521,438 138,803	485,870 56,221	 52,857
3226EM Total					660,241	542,092	52,857
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,865,178 325,434	2,865,175 252,815	 229,700
3227EM Total					3,190,612	3,117,990	229,700
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791 45,053	1,969,787 38,096	220,735 31,133
3228EM Total					2,014,844	2,007,883	251,867
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 106,507	798,450 70,140	79,467 65,627
3229EM Total					2,202,207	868,590	145,094

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 263,877	706,621 229,904	626,733 137,415
3230EM Total					2,682,455	936,526	764,147
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,911,772 22,000	655,476 7,961
3231EM Total					4,022,000	3,933,772	663,437
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,005,000 835,745	205,844 557,427	531,352
3232EM Total					2,840,745	763,271	531,352
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,114,915 57,000	2,711,794 57,000	1,498,783 40,089
3233EM Total					3,171,915	2,768,794	1,538,872
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,044	196,404 5,630
3234EM Total					344,422	321,720	202,034
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 300,075	1,754,276 207,113	684,444 198,210
3235EM Total					2,300,075	1,961,389	882,655
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	161,000 56,298	160,818 30,098	109,133 187
3236EM Total					217,298	190,917	109,320
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,500,000 1,000,000	1,016,187 1,000,000	836,791
3237EM Total					3,500,000	2,016,187	836,791
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,789,690 51,942	1,942
3238EM Total					4,200,856	3,841,632	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	222,618 66,380	222,618 55,712	17,557 5,639
3239EM Total					288,998	278,329	23,196
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	457,100 165,910	399,591 89,755	101,755 89,045
3240EM Total					623,010	489,346	190,800
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,200,000 2,285,400	3,179,929 2,183,966	3,096,222 116,595
3241EM Total					5,485,400	5,363,895	3,212,817
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,449,504 50,000	914,417
3242EM Total					15,074,450	3,499,504	914,417
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 341,200	563,921 243,347	289,911 169,404
3243EM Total					1,341,200	807,268	459,314
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	584,137 35,700	584,134 10,108	17,450 9,860
3244EM Total					619,837	594,243	27,309
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 56,602	210,100 55,277	21,489 1,302
3245EM Total					266,702	265,377	22,790
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	333,830 51,140	17,550
3246EM Total					1,063,173	384,970	17,550
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	88,387	68,149	20,151

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3247EM Total					88,387	68,149	20,151
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	200,000 768,320	576,320	484,796
3248EM Total					968,320	576,320	484,796
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,501,228 74,737	2,766,170 51,227	106,563 1,225
3249EM Total					3,575,965	2,817,397	107,788
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,518,180 75,350	2,124,094 50,000	906,730
3250EM Total					2,593,530	2,174,094	906,730
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 121,326	737,298 83,717	67,392 80,708
3251EM Total					3,121,326	821,015	148,100
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 168,880	2,894,477 170,583	2,227,511 145,734
3252EM Total					3,668,880	3,065,060	2,373,245
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 77,682	115,970 27,982
3253EM Total					488,952	475,054	143,952
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,500,000 36,916	874,110 29,493	11,409
3255EM Total					1,536,916	903,603	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	47,927 6,000	
3256EM Total					106,000	53,927	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	120,026 39,917	120,026 24,189	116,692 22,886
3257EM Total					159,943	144,214	139,578
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	8,700,000 10,000 1,335,741	8,237,124 10,000 1,335,741	4,124,029 67,295
3259EM Total					10,045,741	9,582,864	4,191,325
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,100,000 175,000	1,100,000 175,000	
3260EM Total					1,275,000	1,275,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	4,385,000 5,000,000 120,715,539	4,346,580 5,000,000 120,715,539	3,837,753 2,018,258
3261EM Total					130,100,539	130,062,119	5,856,011
3262EM	NEW YORK	KATRINA	9/30/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	977,652 209,900	977,652 191,251	191,024
3262EM Total					1,187,552	1,168,903	191,024
3263EM	DELAWARE	KATRINA	9/30/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	24,772 48,900	24,771 993	443
3263EM Total					73,672	25,764	443
Grand Total					31,586,610,376	28,241,782,194	14,828,386,099

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 03-15-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	8,184,400	5,152,047
					416X-PUBLIC ASSISTANCE	146,636,074	141,223,649	59,086,429
				2-INFRASTRUCTURE Total		154,558,474	149,408,049	64,238,476
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	2,117,470	2,117,470
					21XX-TRAVEL	2,062,000	2,061,975	1,630,789
					22XX-TRANSPORTATION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	1,151,294
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	6,389,345
	25XX-OTHER SERVICES	5,924,696	5,744,696	122,350				
	26XX-SUPPLIES & MATERIALS	236,256	74,704	37,991				
	31XX-EQUIPMENT	151,500	94,570	31,692				
5-ADMINISTRATION Total		31,798,770	30,432,634	11,513,969				
1602DR Total						186,367,244	179,850,683	75,752,445
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	313,172,203	164,627,958	164,627,958
					2504-CRISIS COUNSELING-NIMH	91,753,102	4,042,584	4,042,584
					2576-LEGAL SERVICES	117,500	30,500	
					2592-INSPECTIONS	95,715,164	86,297,443	60,847,167
					4149-OTHER NEEDS ASSISTANCE	1,147,686,207	1,147,686,207	1,114,387,329
					414X-HOUSING ASSISTANCE	3,045,040,812	3,045,040,812	2,977,006,482
					4152-CRISIS COUNSELING-SCC	20,574,070	17,572,962	5,069,585
					MANUFACTURED HOUSING	3,605,495,054	2,345,432,564	1,460,057,354
				1-HUMAN SERVICES Total		8,319,554,113	6,810,731,031	5,786,038,460
				2-INFRASTRUCTURE	2594-INSPECTIONS	185,458,900	149,271,900	46,526,207
					416X-PUBLIC ASSISTANCE	1,398,047,347	1,397,315,707	622,839,972
				2-INFRASTRUCTURE Total		1,583,506,247	1,546,587,607	669,366,179
				3-MITIGATION	2593-INSPECTIONS	10,964,976	6,449,718	1,479,086
					4173-HAZARD MITIGATION			
				3-MITIGATION Total		10,795,418	10,795,418	
				4-OPERATIONS	2507-MISSIONS-TA	21,760,394	17,245,136	1,479,086
					2508-MISSIONS-DFA	9,970,000	9,897,500	253,090
				4-OPERATIONS Total		2,914,807,501	2,914,807,500	104,182,660
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,924,777,501	2,924,705,000	104,435,750
					21XX-TRAVEL	114,315,665	116,365,286	116,365,286
					22XX-TRANSPORTATION	98,903,940	90,313,873	80,959,909
					23XX-RENT, COMM, UTILITIES	13,184,320	12,908,401	2,018,373
					24XX-PRINT & REPRO	185,309,293	159,472,412	90,167,107
	2501-MISSIONS-FOS	2,334,004	1,574,030	78,178				
	2501-MISSIONS-FOS	749,344,987	739,334,987	13,285,995				
	25XX-OTHER SERVICES	1,328,740,269	933,384,986	452,630,257				
	26XX-SUPPLIES & MATERIALS	342,455,580	313,046,002	178,630,185				
	31XX-EQUIPMENT	123,559,040	98,221,782	68,938,633				
	32XX-LAND & STRUCTURES	7,933,620	5,852,016	638,530				
	4101-URBAN SEARCH & RESCUE							
5-ADMINISTRATION Total		50,570,429	50,570,428	11,961,627				
1603DR Total						15,866,249,403	13,820,312,977	7,576,993,554
1604DR	MISSISSIPPI	KATRINA	38593	1-HUMAN SERVICES	2503-UNEMPLOYMENT	55,750,056	55,750,000	55,750,000
				2504-CRISIS COUNSELING-NIMH	26,326,206	15,595,656	13,060,670	
				2576-LEGAL SERVICES				
				2592-INSPECTIONS	63,870,340	50,230,691	34,631,108	
				4149-OTHER NEEDS ASSISTANCE	368,908,601	368,908,601	356,704,093	
				414X-HOUSING ASSISTANCE	826,365,297	826,365,209	797,285,399	
				4152-CRISIS COUNSELING-SCC	10,963,443	10,869,111	4,656,246	
				MANUFACTURED HOUSING	1,561,481,542	979,918,219	728,912,127	
1-HUMAN SERVICES Total				2,913,665,485	2,307,637,486	1,990,999,643		
2-INFRASTRUCTURE				2594-INSPECTIONS	82,006,900	81,121,700	21,925,762	
				416X-PUBLIC ASSISTANCE	835,828,878	835,820,099	462,763,085	
2-INFRASTRUCTURE Total				917,835,778	916,941,799	484,688,847		
3-MITIGATION	2593-INSPECTIONS	12,624,761	5,549,708	547,010				

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
				3-MITIGATION Total		17,998,947	10,923,894	790,516
				4-OPERATIONS	2507-MISSIONS-TA	29,013,256	11,545,056	122,758
					2508-MISSIONS-DFA	1,260,279,654	1,245,779,653	78,130,630
				4-OPERATIONS Total		1,289,292,910	1,257,324,709	78,253,388
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	108,438,241	101,955,065	101,955,065
					21XX-TRAVEL	66,244,761	60,983,344	49,006,819
					22XX-TRANSPORTION	29,400,851	26,844,175	25,809,167
					23XX-RENT, COMM, UTILITIES	48,790,651	36,493,441	17,345,346
					24XX-PRINT & REPRO	2,270,701	2,112,851	996,134
					2501-MISSIONS-FOS	1,505,266,629	1,496,069,074	231,613,222
					25XX-OTHER SERVICES	597,459,326	525,102,664	317,171,622
					26XX-SUPPLIES & MATERIALS	187,285,527	174,414,411	65,948,144
					31XX-EQUIPMENT	75,444,502	71,422,042	62,990,364
					32XX-LAND & STRUCTURES	1,927,846	1,835,126	1,209,749
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	5,074,310
				5-ADMINISTRATION Total		2,647,129,066	2,521,832,224	879,119,942
1604DR Total	ALABAMA	KATRINA	38593	1-HUMAN SERVICES	2503-UNEMPLOYMENT	7,785,922,186	7,014,660,112	3,433,852,336
1605DR				2504-CRISIS COUNSELING-NIMH	1,940,400	1,150,000	1,150,000	
					2576-LEGAL SERVICES	4,436,110	488,246	
					2592-INSPECTIONS	5,000	5,775	3,875
					4149-OTHER NEEDS ASSISTANCE	20,123,500	8,123,500	6,929,198
					414X-HOUSING ASSISTANCE	31,483,233	31,483,233	28,313,711
					4152-CRISIS COUNSELING-SCC	87,711,550	87,711,550	86,447,713
					4152-CRISIS COUNSELING-SCC	3,135,574	3,135,574	1,147,968
					MANUFACTURED HOUSING	1,047,847,911	1,007,041,118	863,666,142
				1-HUMAN SERVICES Total		1,196,683,278	1,139,138,996	987,658,608
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,449,000	1,448,600	586,893
					416X-PUBLIC ASSISTANCE	94,977,362	93,555,728	58,443,406
				2-INFRASTRUCTURE Total		96,426,362	95,004,328	59,030,299
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	525,974
				3-MITIGATION Total		2,784,984	2,449,984	525,974
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	178,500,000	178,500,000	3,708,261
				4-OPERATIONS Total		181,500,000	181,500,000	3,708,261
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	16,081,005	14,520,831	14,520,831
					21XX-TRAVEL	17,935,452	17,934,367	13,616,730
					22XX-TRANSPORTION	2,414,000	1,105,600	111,306
					23XX-RENT, COMM, UTILITIES	7,659,755	6,657,349	3,564,698
					24XX-PRINT & REPRO	386,892	275,327	103,500
					2501-MISSIONS-FOS	81,979,350	81,978,622	10,575,224
					25XX-OTHER SERVICES	54,370,362	48,431,581	32,629,466
					26XX-SUPPLIES & MATERIALS	5,250,540	4,552,345	2,050,488
					31XX-EQUIPMENT	3,371,876	3,087,061	2,452,905
				5-ADMINISTRATION Total		189,449,232	178,543,082	79,625,147
1605DR Total	TEXAS	RITA	38619	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,666,843,856	1,596,636,390	1,130,548,288
1606DR				2504-CRISIS COUNSELING-NIMH	6,982,008	6,529,529	6,529,529	
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,694,000	37,661,997	25,079,977
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	495,428,242
					4152-CRISIS COUNSELING-SCC	1,557,215	650,742	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	61,019,316
					MANUFACTURED HOUSING	191,785,400	106,519,010	80,370,173
				1-HUMAN SERVICES Total		942,918,522	856,255,279	668,426,738
				2-INFRASTRUCTURE	2594-INSPECTIONS	14,543,900	11,930,400	3,599,890
					416X-PUBLIC ASSISTANCE	196,150,000	196,062,378	109,715,751
				2-INFRASTRUCTURE Total		210,693,900	207,992,778	113,315,640
				3-MITIGATION	2593-INSPECTIONS	11,399,991	2,699,991	276,302
				3-MITIGATION Total		11,399,991	2,699,991	276,302
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	245,050,000	242,367,600	
				4-OPERATIONS Total		245,150,000	242,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	30,118,356	29,581,639	29,581,639
					21XX-TRAVEL	26,498,700	26,236,469	21,830,669

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION	2,549,000	420,000	76,473
					23XX-RENT, COMM, UTILITIES	12,502,975	8,906,687	4,406,926
					24XX-PRINT & REPRO	573,000	372,676	137,920
					2501-MISSIONS-FOS	264,878,000	259,978,000	2,917,356
					25XX-OTHER SERVICES	225,199,400	154,663,949	126,135,921
					26XX-SUPPLIES & MATERIALS	8,488,417	3,615,205	1,577,286
					31XX-EQUIPMENT	6,876,000	4,479,653	4,071,649
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	2,498,888
				5-ADMINISTRATION Total		596,947,848	507,518,277	193,234,727
1606DR Total						2,007,110,261	1,816,933,925	975,253,406
1607DR	LOUISIANA	RITA	38619	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	19,867,395
					4149-OTHER NEEDS ASSISTANCE	92,475,000	92,475,000	90,856,756
					414X-HOUSING ASSISTANCE	397,377,381	397,377,381	396,295,559
					MANUFACTURED HOUSING	50,012,000	1,503,895	1,257,645
				1-HUMAN SERVICES Total		578,678,544	530,170,439	519,586,768
				2-INFRASTRUCTURE	2594-INSPECTIONS	3,852,000	2,375,000	241,140
					416X-PUBLIC ASSISTANCE	114,312,097	114,257,508	18,629,672
				2-INFRASTRUCTURE Total		118,164,097	116,632,508	18,870,812
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	390,407
					4173-HAZARD MITIGATION	1,888,844	1,888,844	
				3-MITIGATION Total		6,733,827	5,988,787	390,407
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	529,036,000	529,036,000	900,479
				4-OPERATIONS Total		530,036,000	530,036,000	900,479
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	9,268,671	8,748,526	8,748,526
					21XX-TRAVEL	2,977,800	2,976,116	2,609,136
					22XX-TRANSPORTION	1,052,000	52,000	12,734
					23XX-RENT, COMM, UTILITIES	8,544,350	6,618,931	3,637,987
					24XX-PRINT & REPRO	550,000	299,910	71,747
					2501-MISSIONS-FOS	49,447,685	49,447,685	819,898
					25XX-OTHER SERVICES	292,850,237	250,284,056	87,708,687
					26XX-SUPPLIES & MATERIALS	40,200,770	37,457,941	28,904,111
					31XX-EQUIPMENT	3,016,000	1,500,751	64,726
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	569,169
1607DR Total				5-ADMINISTRATION Total		411,513,513	360,471,916	133,146,721
1609DR	FLORIDA	WILMA	38649	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,645,125,981	1,543,299,650	672,895,187
					2504-CRISIS COUNSELING-NIMH	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	3,246,808	3,246,808	
					2592-INSPECTIONS	5,000	5,000	
					2592-INSPECTIONS	42,429,400	42,429,256	31,333,947
					4149-OTHER NEEDS ASSISTANCE	183,000,000	148,000,000	145,852,710
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	133,558,631
					4152-CRISIS COUNSELING-SCC	2,628,148	1,751,789	1,164,961
					MANUFACTURED HOUSING	89,013,000	76,428,871	60,699,806
				1-HUMAN SERVICES Total		476,787,481	428,326,849	378,380,181
				2-INFRASTRUCTURE	2594-INSPECTIONS	44,126,700	28,110,300	4,286,306
					416X-PUBLIC ASSISTANCE	567,050,000	550,818,172	142,865,647
				2-INFRASTRUCTURE Total		611,176,700	578,928,472	147,151,953
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	18,334
				3-MITIGATION Total		1,000,000	599,900	18,334
				4-OPERATIONS	2507-MISSIONS-TA	700,000	700,000	13,795
					2508-MISSIONS-DFA	233,328,384	233,328,384	733,254
				4-OPERATIONS Total		234,028,384	234,028,384	747,050
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	32,973,330	27,736,261	27,736,261
					21XX-TRAVEL	13,059,700	12,691,785	10,709,005
					22XX-TRANSPORTION	12,725,440	10,225,440	1,846,326
					23XX-RENT, COMM, UTILITIES	5,871,000	2,622,859	1,533,182
					24XX-PRINT & REPRO	323,500	265,870	113,680
					2501-MISSIONS-FOS	132,029,012	132,029,012	6,634,748
					25XX-OTHER SERVICES	18,150,000	11,453,687	1,666,332
					26XX-SUPPLIES & MATERIALS	91,470,000	74,538,171	837,665
					31XX-EQUIPMENT	2,310,000	481,172	356,059
					32XX-LAND & STRUCTURES	74,225	69,293	12,446
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	410,186

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
1609DR Total 3212EM	LOUISIANA	KATRINA	38591	5-ADMINISTRATION Total		315,202,207	278,329,550	51,855,891		
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE				
				2-INFRASTRUCTURE Total						
				4-OPERATIONS		2508-MISSIONS-DFA	1,500,000	1,500,000		
				4-OPERATIONS Total			1,500,000	1,500,000		
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	1,922	1,922		1,922
						21XX-TRAVEL	5,559	5,559		5,559
						22XX-TRANSPORTION				
						23XX-RENT, COMM, UTILITIES	588,577	588,577		538,577
						24XX-PRINT & REPRO				
						2501-MISSIONS-FOS	10,370,000	10,370,000		62,555
						25XX-OTHER SERVICES	40,000	40,000		40,000
		26XX-SUPPLIES & MATERIALS	2,000	2,000		1,284				
		31XX-EQUIPMENT								
3212EM Total 3213EM	MISSISSIPPI	KATRINA	38592	5-ADMINISTRATION Total		11,008,058	11,008,058	649,898		
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE				
				2-INFRASTRUCTURE Total						
				4-OPERATIONS		2507-MISSIONS-TA				
				4-OPERATIONS Total		2508-MISSIONS-DFA				
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	288	288		288
						21XX-TRAVEL				
						22XX-TRANSPORTION				
						23XX-RENT, COMM, UTILITIES				
						24XX-PRINT & REPRO				
						2501-MISSIONS-FOS	2,612,457	2,612,457		86,770
						25XX-OTHER SERVICES	9,840	9,840		
		26XX-SUPPLIES & MATERIALS								
3213EM Total 3214EM	ALABAMA	KATRINA	38592	5-ADMINISTRATION Total		2,622,585	2,622,585	87,058		
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE				
				2-INFRASTRUCTURE Total						
				4-OPERATIONS		2507-MISSIONS-TA				
				4-OPERATIONS Total		2508-MISSIONS-DFA				
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS				
						21XX-TRAVEL				
						22XX-TRANSPORTION				
						23XX-RENT, COMM, UTILITIES	30,000	30,000		30,000
						24XX-PRINT & REPRO				
						2501-MISSIONS-FOS	31,478	31,478		
						26XX-SUPPLIES & MATERIALS				
		31XX-EQUIPMENT		22,976	22,976	22,976				
3214EM Total 3215EM	ARKANSAS	KATRINA	38597	5-ADMINISTRATION Total		84,454	84,454	52,976		
				2-INFRASTRUCTURE		2594-INSPECTIONS		1,583,900	1,583,900	599,952
						416X-PUBLIC ASSISTANCE		35,500,000	32,832,295	31,819,534
				2-INFRASTRUCTURE Total				37,083,900	34,416,195	32,419,487
				4-OPERATIONS		2508-MISSIONS-DFA	3,500,000	3,500,000		
				4-OPERATIONS Total			3,500,000	3,500,000		
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	1,545,653	1,105,227		1,105,227
						21XX-TRAVEL	1,300,082	1,297,149		1,228,670
						22XX-TRANSPORTION	16,100	15,100		6,794
						23XX-RENT, COMM, UTILITIES	311,644	191,644		158,192
						24XX-PRINT & REPRO	6,000	5,150		2,234
						2501-MISSIONS-FOS	465,000	465,000		7,452
		25XX-OTHER SERVICES	7,500	5,000		1,125				
		26XX-SUPPLIES & MATERIALS	123,580	109,564		47,829				
		31XX-EQUIPMENT		54,700	54,700	32,497				
		32XX-LAND & STRUCTURES								
3215EM Total 3216EM	TEXAS	KATRINA	38597	5-ADMINISTRATION Total		3,830,259	3,248,534	2,590,021		
				2-INFRASTRUCTURE		2594-INSPECTIONS		44,414,159	41,164,729	35,009,508
				416X-PUBLIC ASSISTANCE		6,508,500	3,877,600	1,815,625		
						364,742,199	364,350,096	285,788,729		

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				2-INFRASTRUCTURE Total		371,250,699	368,227,696	287,604,354
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,634,491	2,486,337	2,486,337
					21XX-TRAVEL	3,211,405	3,092,405	2,830,623
					22XX-TRANSPORTION	234,000	34,000	17,207
					23XX-RENT, COMM, UTILITIES	2,095,492	2,061,022	1,025,514
					24XX-PRINT & REPRO	91,491	37,054	23,596
					2501-MISSIONS-FOS	11,905,000	11,905,000	7,872
					25XX-OTHER SERVICES	2,402,386	483,886	236,756
					26XX-SUPPLIES & MATERIALS	1,195,579	1,145,579	995,516
					31XX-EQUIPMENT	602,827	488,989	415,811
				5-ADMINISTRATION Total		24,372,652	21,734,272	8,039,232
3216EM Total	TENNESSEE	KATRINA	38600	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	26,713,339	295,643,585
3217EM				2-INFRASTRUCTURE Total		29,000,000	26,713,339	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	67,983
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
3217EM Total	GEORGIA	KATRINA	38600	5-ADMINISTRATION Total		85,380	85,380	81,363
3218EM				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	20,400,000	19,668,821	7,785,450
				2-INFRASTRUCTURE Total		20,400,000	19,668,821	7,785,450
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
3218EM Total	OKLAHOMA	KATRINA	38600	5-ADMINISTRATION Total		92,000	92,000	767
3219EM				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	6,435,313	6,286,938	6,129,630
				2-INFRASTRUCTURE Total		6,435,313	6,286,938	6,129,630
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	85,951	63,834	63,834
					21XX-TRAVEL	88,459	88,459	69,574
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	1,000	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
3219EM Total	FLORIDA	KATRINA	38600	5-ADMINISTRATION Total		176,910	153,147	134,217
3220EM				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,200,000	7,845,819	255,452
				2-INFRASTRUCTURE Total		9,200,000	7,845,819	255,452
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
3220EM Total	WEST VIRGINIA	KATRINA	38600	5-ADMINISTRATION Total		2,272	2,272	2,272
3221EM				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	186,000	185,820	20,790
				2-INFRASTRUCTURE Total		186,000	185,820	20,790
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	72,962	72,962
					21XX-TRAVEL	78,522	31,203	28,302
					22XX-TRANSPORTION			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
					23XX-RENT, COMM, UTILITIES					
					24XX-PRINT & REPRO					
					26XX-SUPPLIES & MATERIALS	94	94	94		
3221EM Total	NORTH CAROLINA	KATRINA	38600	5-ADMINISTRATION Total		165,811	104,260	101,358		
3222EM				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	2,000,000	1,968,692	969,334	
				2-INFRASTRUCTURE Total			2,000,000	1,968,692	969,334	
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	261	261	261	
						21XX-TRAVEL				
						22XX-TRANSPORTION				
						23XX-RENT, COMM, UTILITIES				
						24XX-PRINT & REPRO				
						2501-MISSIONS-FOS		2,000	2,000	
						26XX-SUPPLIES & MATERIALS				
3222EM Total	UTAH	KATRINA	38600	5-ADMINISTRATION Total		2,261	2,261	261		
3223EM				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	990,895	990,895	823,457	
				2-INFRASTRUCTURE Total			990,895	990,895	823,457	
				4-OPERATIONS		2508-MISSIONS-DFA	5,000	5,000		
				4-OPERATIONS Total			5,000	5,000		
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	35,606	17,728	17,728	
						21XX-TRAVEL	76,700	75,754	22,284	
						22XX-TRANSPORTION				
						23XX-RENT, COMM, UTILITIES				
						24XX-PRINT & REPRO				
			26XX-SUPPLIES & MATERIALS		7,000	4,000				
3223EM Total	COLORADO	KATRINA	38600	5-ADMINISTRATION Total		119,306	97,482	40,012		
3224EM				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	11,791,634	11,791,633	10,822,735	
				2-INFRASTRUCTURE Total			11,791,634	11,791,633	10,822,735	
				4-OPERATIONS		2508-MISSIONS-DFA				
				4-OPERATIONS Total						
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	319,847	269,557	269,557	
						21XX-TRAVEL	109,291	109,291	82,797	
						22XX-TRANSPORTION	500			
						23XX-RENT, COMM, UTILITIES				
						24XX-PRINT & REPRO				
			2501-MISSIONS-FOS							
			26XX-SUPPLIES & MATERIALS		7,000	4,000	1,729			
3224EM Total	MICHIGAN	KATRINA	38602	5-ADMINISTRATION Total		436,638	382,848	354,084		
3225EM				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	1,100,000	962,922	167,423	
				2-INFRASTRUCTURE Total			1,100,000	962,922	167,423	
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	182,984	83,304	83,304	
						21XX-TRAVEL	215,500	190,000	68,431	
						22XX-TRANSPORTION	1,000	500	493	
						23XX-RENT, COMM, UTILITIES				
						24XX-PRINT & REPRO				
						26XX-SUPPLIES & MATERIALS	2,000	2,000	712	
						31XX-EQUIPMENT	1,000			
3225EM Total	DISTRICT OF COLUMBIA	KATRINA	38602	5-ADMINISTRATION Total		402,484	275,804	152,940		
3226EM				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	1,502,484	1,238,726	320,363	
				2-INFRASTRUCTURE Total			521,438	485,870		
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	521,438	485,870		
						21XX-TRAVEL	54,856	15,430	15,430	
						22XX-TRANSPORTION	83,947	40,791	37,427	
						23XX-RENT, COMM, UTILITIES				
						24XX-PRINT & REPRO				
						26XX-SUPPLIES & MATERIALS				
3226EM Total	WASHINGTON	KATRINA	38602	5-ADMINISTRATION Total		138,803	56,221	52,857		
3227EM				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	660,241	542,092	52,857	
				2-INFRASTRUCTURE Total			2,865,178	2,865,175		
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	240,965	172,917	172,917	
						21XX-TRAVEL	84,218	79,648	56,670	

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					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS	250	250	113	
3227EM Total	OREGON	KATRINA	38602	5-ADMINISTRATION Total		325,434	252,815	229,700	
3228EM							3,190,612	3,117,990	229,700
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,969,791	1,969,787	220,735	
				2-INFRASTRUCTURE Total		1,969,791	1,969,787	220,735	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	17,674	17,674	
					21XX-TRAVEL	20,922	20,422	13,459	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS				
3228EM Total	NEW MEXICO	KATRINA	38602	5-ADMINISTRATION Total		45,053	38,096	31,133	
3229EM							2,014,844	2,007,883	251,867
				2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	79,467	
				2-INFRASTRUCTURE Total		2,000,000	702,750	79,467	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,095,700	798,450	25,737	
					21XX-TRAVEL	56,149	25,737	39,837	
					22XX-TRANSPORTION	44,242	44,242		
					2,500				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO	500	45	37	
					25XX-OTHER SERVICES				
					26XX-SUPPLIES & MATERIALS	3,116	116	16	
					31XX-EQUIPMENT				
3229EM Total	ILLINOIS	KATRINA	38602	5-ADMINISTRATION Total		106,507	70,140	65,627	
3230EM							2,202,207	868,590	145,094
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	706,621	626,733	
				2-INFRASTRUCTURE Total		2,418,578	706,621	626,733	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	125,581	95,422	95,422	
					21XX-TRAVEL	138,296	134,483	41,993	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS				
3230EM Total	KENTUCKY	KATRINA	38605	5-ADMINISTRATION Total		263,877	229,904	137,415	
3231EM							2,682,455	936,526	764,147
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,911,772	655,476	
				2-INFRASTRUCTURE Total		4,000,000	3,911,772	655,476	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS				
					21XX-TRAVEL	20,000	20,000	7,961	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					2501-MISSIONS-FOS	2,000	2,000		
					26XX-SUPPLIES & MATERIALS				
3231EM Total	MISSOURI	KATRINA	38605	5-ADMINISTRATION Total		22,000	22,000	7,961	
3232EM							4,022,000	3,933,772	663,437
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,005,000	205,844		
				2-INFRASTRUCTURE Total		2,005,000	205,844		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	332,254	332,254	
					21XX-TRAVEL	320,723	214,172	194,790	
					22XX-TRANSPORTION	1,000	1,000	819	
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO	500			
					2501-MISSIONS-FOS	5,000	5,000		
					26XX-SUPPLIES & MATERIALS	10,000	5,000	3,488	
3232EM Total	SOUTH CAROLINA	KATRINA	38605	5-ADMINISTRATION Total		835,745	557,427	531,352	
3233EM							2,840,745	763,271	531,352
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,114,915	2,711,794	1,498,783	
				2-INFRASTRUCTURE Total		3,114,915	2,711,794	1,498,783	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS				
		21XX-TRAVEL	55,000	55,000	40,089				
		22XX-TRANSPORTION							

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					23XX-RENT, COMM, UTILITIES					
					24XX-PRINT & REPRO					
					2501-MISSIONS-FOS	2,000	2,000			
					26XX-SUPPLIES & MATERIALS					
3233EM Total	SOUTH DAKOTA	KATRINA	38605	5-ADMINISTRATION Total		57,000	57,000	40,089		
3234EM							3,171,915	2,768,794	1,538,872	
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	196,404		
				2-INFRASTRUCTURE Total		261,722	261,676	196,404		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700				
					21XX-TRAVEL	60,000	60,044	5,630		
				22XX-TRANSPORTION						
					23XX-RENT, COMM, UTILITIES					
					24XX-PRINT & REPRO					
					26XX-SUPPLIES & MATERIALS	2,000				
3234EM Total	PENNSYLVANIA	KATRINA	38605	5-ADMINISTRATION Total		82,700	60,044	5,630		
3235EM							344,422	321,720	202,034	
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,754,276	684,444		
				2-INFRASTRUCTURE Total		2,000,000	1,754,276	684,444		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	153,646	120,814	120,814		
					21XX-TRAVEL	146,429	86,299	77,396		
				22XX-TRANSPORTION						
					23XX-RENT, COMM, UTILITIES					
					24XX-PRINT & REPRO					
					26XX-SUPPLIES & MATERIALS					
3235EM Total	KANSAS	KATRINA	38605	5-ADMINISTRATION Total		300,075	207,113	198,210		
3236EM							2,300,075	1,961,389	882,655	
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	161,000	160,818	109,133		
				2-INFRASTRUCTURE Total		161,000	160,818	109,133		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS					
					21XX-TRAVEL	55,298	30,098	187		
				22XX-TRANSPORTION						
					23XX-RENT, COMM, UTILITIES					
					24XX-PRINT & REPRO	500				
					26XX-SUPPLIES & MATERIALS	500				
3236EM Total	ALABAMA	KATRINA	38605	5-ADMINISTRATION Total		56,298	30,098	187		
3237EM							217,298	190,917	109,320	
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,500,000	1,016,187	836,791		
				2-INFRASTRUCTURE Total		2,500,000	1,016,187	836,791		
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000			
				4-OPERATIONS Total		1,000,000	1,000,000			
	5-ADMINISTRATION	11XX-SALARIES & BENEFITS								
		21XX-TRAVEL								
		22XX-TRANSPORTION								
		23XX-RENT, COMM, UTILITIES								
					24XX-PRINT & REPRO					
					26XX-SUPPLIES & MATERIALS					
3237EM Total	INDIANA	KATRINA	38605	5-ADMINISTRATION Total		3,500,000	2,016,187	836,791		
3238EM										
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,789,690			
				2-INFRASTRUCTURE Total		4,127,992	3,789,690			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,264	1,942	1,942		
					21XX-TRAVEL	60,600	50,000			
		22XX-TRANSPORTION								
		23XX-RENT, COMM, UTILITIES								
					24XX-PRINT & REPRO					
					26XX-SUPPLIES & MATERIALS					
3238EM Total	IOWA	KATRINA	38605	5-ADMINISTRATION Total		72,864	51,942	1,942		
3239EM							4,200,856	3,841,632	1,942	
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	222,618	222,618	17,557		
				2-INFRASTRUCTURE Total		222,618	222,618	17,557		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350	712	712		
					21XX-TRAVEL	55,030	55,000	4,928		
		22XX-TRANSPORTION								
		23XX-RENT, COMM, UTILITIES								
					24XX-PRINT & REPRO	500				
					26XX-SUPPLIES & MATERIALS	500				

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3239EM Total 3240EM	VIRGINIA	KATRINA	38607	5-ADMINISTRATION Total		66,380	55,712	5,639	
				2-INFRASTRUCTURE		288,998	278,329	23,196	
				2-INFRASTRUCTURE		339,100	339,100	52,433	
				2-INFRASTRUCTURE Total		416X-PUBLIC ASSISTANCE	118,000	60,491	49,322
				5-ADMINISTRATION		11XX-SALARIES & BENEFITS	457,100	399,591	101,755
		21XX-TRAVEL	102,910	78,308	78,308				
		22XX-TRANSPORTION	63,000	11,447	10,737				
		23XX-RENT, COMM, UTILITIES							
		24XX-PRINT & REPRO							
		26XX-SUPPLIES & MATERIALS							
3240EM Total 3241EM	ARIZONA	KATRINA	38607	5-ADMINISTRATION Total		165,910	89,755	89,045	
				2-INFRASTRUCTURE		623,010	489,346	190,800	
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	3,200,000	3,179,929	3,096,222
				2-INFRASTRUCTURE Total		11XX-SALARIES & BENEFITS	3,200,000	3,179,929	3,096,222
				5-ADMINISTRATION		21XX-TRAVEL	60,120	25,226	25,226
		22XX-TRANSPORTION	225,280	158,740	91,189				
		23XX-RENT, COMM, UTILITIES							
		24XX-PRINT & REPRO							
		2501-MISSIONS-FOS	2,000,000	2,000,000	181				
		26XX-SUPPLIES & MATERIALS							
3241EM Total 3242EM	MINNESOTA	KATRINA	38608	5-ADMINISTRATION Total		2,285,400	2,183,966	116,595	
				2-INFRASTRUCTURE		5,485,400	5,363,895	3,212,817	
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	15,000,000	3,449,504	914,417
				2-INFRASTRUCTURE Total		11XX-SALARIES & BENEFITS	15,000,000	3,449,504	914,417
				5-ADMINISTRATION		21XX-TRAVEL	11,150		
		22XX-TRANSPORTION	63,300	50,000					
		23XX-RENT, COMM, UTILITIES							
		24XX-PRINT & REPRO							
		26XX-SUPPLIES & MATERIALS							
3242EM Total 3243EM	NEVADA	KATRINA	38608	5-ADMINISTRATION Total		74,450	50,000		
				2-INFRASTRUCTURE		15,074,450	3,499,504	914,417	
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	1,000,000	563,921	289,911
				2-INFRASTRUCTURE Total		11XX-SALARIES & BENEFITS	1,000,000	563,921	289,911
				5-ADMINISTRATION		21XX-TRAVEL	85,860	54,547	54,547
		22XX-TRANSPORTION	255,340	188,800	114,856				
		23XX-RENT, COMM, UTILITIES							
		24XX-PRINT & REPRO							
		26XX-SUPPLIES & MATERIALS							
3243EM Total 3244EM	IDAHO	KATRINA	38608	5-ADMINISTRATION Total		341,200	243,347	169,404	
				2-INFRASTRUCTURE		1,341,200	807,268	459,314	
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	584,137	584,134	17,450
				2-INFRASTRUCTURE Total		11XX-SALARIES & BENEFITS	584,137	584,134	17,450
				5-ADMINISTRATION		21XX-TRAVEL	20,700	5,965	5,965
		22XX-TRANSPORTION	15,000	4,143	3,894				
		23XX-RENT, COMM, UTILITIES							
		24XX-PRINT & REPRO							
		26XX-SUPPLIES & MATERIALS							
3244EM Total 3245EM	NEBRASKA	KATRINA	38608	5-ADMINISTRATION Total		35,700	10,108	9,860	
				2-INFRASTRUCTURE		619,837	594,243	27,309	
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	210,100	210,100	21,489
				2-INFRASTRUCTURE Total		11XX-SALARIES & BENEFITS	210,100	210,100	21,489
				5-ADMINISTRATION		21XX-TRAVEL	55,602	55,277	1,302
		22XX-TRANSPORTION							
		23XX-RENT, COMM, UTILITIES							
		24XX-PRINT & REPRO	500						
		26XX-SUPPLIES & MATERIALS	500						
3245EM Total 3246EM	CONNECTICUT	KATRINA	38608	5-ADMINISTRATION Total		56,602	55,277	1,302	
				2-INFRASTRUCTURE		266,702	265,377	22,790	
				2-INFRASTRUCTURE		416X-PUBLIC ASSISTANCE	1,000,000	333,830	
		2-INFRASTRUCTURE Total	1,000,000	333,830					

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	11,340	11,340
					21XX-TRAVEL	39,800	39,800	6,209
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
3246EM Total	NORTH DAKOTA	KATRINA	38608	5-ADMINISTRATION Total		63,173	51,140	17,550
3247EM							1,063,173	384,970
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	3,462	3,462
					21XX-TRAVEL	63,454	63,454	16,689
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
3247EM Total	CALIFORNIA	KATRINA	38608	5-ADMINISTRATION Total		88,387	68,149	20,151
3248EM								88,387
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	200,000		
				2-INFRASTRUCTURE Total		200,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	338,820	249,540	249,540
					21XX-TRAVEL	429,500	326,780	235,255
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
3248EM Total	WISCONSIN	KATRINA	38608	5-ADMINISTRATION Total		768,320	576,320	484,796
3249EM								968,320
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,501,228	2,766,170	106,563
				2-INFRASTRUCTURE Total		3,501,228	2,766,170	106,563
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
3249EM Total	OHIO	KATRINA	38608	5-ADMINISTRATION Total		74,737	51,227	1,225
3250EM								3,575,965
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,518,180	2,124,094	906,730
				2-INFRASTRUCTURE Total		2,518,180	2,124,094	906,730
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
3250EM Total	MARYLAND	KATRINA	38608	5-ADMINISTRATION Total		75,350	50,000	
3251EM								2,593,530
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	737,298	67,392
				2-INFRASTRUCTURE Total		3,000,000	737,298	67,392
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	26,788	26,788
					21XX-TRAVEL	77,112	56,929	53,920
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
3251EM Total	MASSACHUSETTS	KATRINA	38608	5-ADMINISTRATION Total		121,326	83,717	80,708
3252EM								3,121,326
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	2,894,477	2,227,511
				2-INFRASTRUCTURE Total		3,500,000	2,894,477	2,227,511
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	94,783	94,783
					21XX-TRAVEL	74,800	74,800	50,951
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
						26XX-SUPPLIES & MATERIALS		
3252EM Total	MONTANA	KATRINA	38608	5-ADMINISTRATION Total		168,880	170,583	145,734
3253EM						3,668,880	3,065,060	2,373,245
2-INFRASTRUCTURE				416X-PUBLIC ASSISTANCE	400,000	397,372	115,970	
2-INFRASTRUCTURE Total					400,000	397,372	115,970	
5-ADMINISTRATION				11XX-SALARIES & BENEFITS	26,452	20,657	20,657	
		21XX-TRAVEL	60,000	57,025	7,325			
		22XX-TRANSPORTION						
		23XX-RENT, COMM, UTILITIES						
		24XX-PRINT & REPRO						
						2,500		
						26XX-SUPPLIES & MATERIALS		
3253EM Total	RHODE ISLAND	KATRINA	38614	5-ADMINISTRATION Total		88,952	77,682	27,982
3255EM						488,952	475,054	143,952
2-INFRASTRUCTURE				416X-PUBLIC ASSISTANCE	1,500,000	874,110		
2-INFRASTRUCTURE Total					1,500,000	874,110		
5-ADMINISTRATION				11XX-SALARIES & BENEFITS	10,916	3,493	3,493	
		21XX-TRAVEL	26,000	26,000	7,916			
		22XX-TRANSPORTION						
		23XX-RENT, COMM, UTILITIES						
		24XX-PRINT & REPRO						
						2,500		
						26XX-SUPPLIES & MATERIALS		
3255EM Total	MAINE	KATRINA	38614	5-ADMINISTRATION Total		36,916	29,493	11,409
3256EM						1,536,916	903,603	11,409
2-INFRASTRUCTURE				416X-PUBLIC ASSISTANCE	100,000	47,927		
2-INFRASTRUCTURE Total					100,000	47,927		
5-ADMINISTRATION				11XX-SALARIES & BENEFITS				
		21XX-TRAVEL	6,000	6,000				
		22XX-TRANSPORTION						
		23XX-RENT, COMM, UTILITIES						
		24XX-PRINT & REPRO						
						6,000	6,000	
						106,000	53,927	
3256EM Total	NEW JERSEY	KATRINA	38614	5-ADMINISTRATION Total		6,000	6,000	
3257EM						106,000	53,927	
2-INFRASTRUCTURE				416X-PUBLIC ASSISTANCE	120,026	120,026	116,692	
2-INFRASTRUCTURE Total					120,026	120,026	116,692	
5-ADMINISTRATION				11XX-SALARIES & BENEFITS	21,251	21,622	21,622	
		21XX-TRAVEL	18,466	2,366	1,264			
		22XX-TRANSPORTION	200	200				
		23XX-RENT, COMM, UTILITIES						
		24XX-PRINT & REPRO						
						6,000	6,000	
						106,000	53,927	
3257EM Total	NEW HAMPSHIRE	KATRINA	38614	5-ADMINISTRATION Total		39,917	24,189	22,886
3258EM						159,943	144,214	139,578
2-INFRASTRUCTURE				416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total					100,000			
5-ADMINISTRATION				11XX-SALARIES & BENEFITS				
		21XX-TRAVEL	6,000	6,000	92			
		22XX-TRANSPORTION						
		23XX-RENT, COMM, UTILITIES						
		24XX-PRINT & REPRO						
						6,000	6,000	92
						106,000	6,000	92
3258EM Total	FLORIDA	RITA	38615	5-ADMINISTRATION Total		6,000	6,000	92
3259EM						106,000	6,000	92
2-INFRASTRUCTURE				416X-PUBLIC ASSISTANCE	8,700,000	8,237,124	4,124,029	
2-INFRASTRUCTURE Total					8,700,000	8,237,124	4,124,029	
4-OPERATIONS				2508-MISSIONS-DFA	10,000	10,000		
4-OPERATIONS Total			10,000	10,000				
5-ADMINISTRATION		11XX-SALARIES & BENEFITS	19,741	19,741	19,741			
		21XX-TRAVEL	80,000	80,000	25,060			
		22XX-TRANSPORTION						
		23XX-RENT, COMM, UTILITIES						
		24XX-PRINT & REPRO						
		2501-MISSIONS-FOS	1,236,000	1,236,000	22,495			
						1,236,000	1,236,000	22,495
						26XX-SUPPLIES & MATERIALS		
3259EM Total				5-ADMINISTRATION Total		1,335,741	1,335,741	67,295
						10,045,741	9,582,864	4,191,325

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3260EM	LOUISIANA	RITA	38616	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	1,100,000	1,100,000	
				4-OPERATIONS Total		1,100,000	1,100,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	175,000	175,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		175,000	175,000	
						1,275,000	1,275,000	
3260EM Total				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,385,000	4,346,580	3,837,753
3261EM	TEXAS	RITA	38616	2-INFRASTRUCTURE Total		4,385,000	4,346,580	3,837,753
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				4-OPERATIONS Total		5,000,000	5,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	18,793	18,793	18,793
					21XX-TRAVEL	13,238	13,238	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	20,000
					2501-MISSIONS-FOS	117,492,000	117,492,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	365,951
					26XX-SUPPLIES & MATERIALS	591,787	591,787	397,723
					31XX-EQUIPMENT	1,363,983	1,363,983	1,197,819
				5-ADMINISTRATION Total		120,715,539	120,715,539	2,018,258
3261EM Total						130,100,539	130,062,119	5,856,011
3262EM	NEW YORK	KATRINA	38625	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	977,652	977,652	
				2-INFRASTRUCTURE Total		977,652	977,652	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	148,900	130,393	130,393
					21XX-TRAVEL	60,800	60,659	60,631
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		209,900	191,251	191,024
3262EM Total						1,187,552	1,168,903	191,024
3263EM	DELAWARE	KATRINA	38625	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	24,772	24,771	
				2-INFRASTRUCTURE Total		24,772	24,771	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
					21XX-TRAVEL	3,500	993	443
				5-ADMINISTRATION Total		48,900	993	443
3263EM Total						73672	25764.2	442.96
Grand Total						31586610376	28241782194	14828386099

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY

AS OF 03-15-2006 AT 7 AM

AGENCY	OBLIGATIONS	EXPENDITURES
AID	17,309,000	5,031
APHIS	400,000	
ARC	95,000	11,159
BIA	317,600	
BTS	200,000	
BUREC	2,089,000	
CBP	42,957,949	6,226,284
CDC	19,903,500	
CIA	200,000	
CNCS	5,905,500	
COE-LRD	15,000	
COE-MVD	3,976,662,152	137,430,345
COE-NAD		
COE-SAD	475,632,000	20,082,663
COE-SWD	296,635,000	2,015,166
DHUD	82,990,000	32,429,030
DOC	900,000	
DOD	1,207,352,389	208,797,506
DOE	505,000	
DOED	230,000	
DOI	1,297,784	
DOL	325,000	17,938
DOS	55,000	
DOT	555,690,213	45,320,799
EEOC	200,000	
EPA	366,871,200	500,400
FAA		
FCC	200,000	
FCSIC	200,000	
FLETC	460,103	375,722
FMSHRC	200,000	
FNS	20,000	
FPS	205,228,691	961,463
GSA	82,798,291	291,556

AGENCY	OBLIGATIONS	EXPENDITURES
HHS	254322800	
IAIP	214,000	
ICE	36,417,200	266,152
MSPB	2,000	
NAR	625,000	
NASA	450,000	
NCPC	20,000	
NCS	13,220,685	102,381
NCUA		
NGA	1,310,000	
NLRB	240,000	48,259
NOAA	4,655,000	
NPS	157,000	
NRC	200,000	
NSF	200,000	
OCFO	210,000	
OPM	615,000	
OSHA	21,225,000	
OSLGCP	200,000	
RRB	25,000	5,419
S&T	100,000	
SBA	200,000	
SCS	11,800	
SEC	2,000	
SSA	1,225,000	79,582
TREAS	2,190,650	61,714
TSA	455,000	
TVA	9,787,451	1,693,564
USCG	192,740,501	
USCIS	910,000	
USDA	19,360,500	
USDJ	55,174,600	3,069,531
USFS	365,030,288	181
USFWS		
USGS	507,300	
USPC	5,697,217	546,985
USPHS		
USPS	2,098,270	129,208
USSS	8,800	
VA	10,075,000	
Grand Total	8,343,728,434	460,468,041

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 03-15-2006 AT 7 AM

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,685
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	126,377
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS 2507-MISSIONS-TA	10,000 10,000	
			USFS	2501-MISSIONS-FOS	75,000	
1602DR Total					18,617,425	6,389,345
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	368,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	11,159
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	17,228,500	
			CNCS	2501-MISSIONS-FOS	2,400,000	
			COE-MVD	2501-MISSIONS-FOS	37,530,000	2,323,474
				2507-MISSIONS-TA	7,180,000	253,090
				2508-MISSIONS-DFA	2,070,992,000	32,254,351
			DHUD	2501-MISSIONS-FOS	3,695,000	872,238
				2508-MISSIONS-DFA	79,000,000	31,556,792
			DOC	2501-MISSIONS-FOS	150,000	
DOD	2501-MISSIONS-FOS	282,475,000	8,811,835			
	2508-MISSIONS-DFA	24,812,000				
DOE	2501-MISSIONS-FOS	80,000				
DOED	2508-MISSIONS-DFA	0				

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			DOI	2501-MISSIONS-FOS	269,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	69,703,000	72,495
				2508-MISSIONS-DFA	256,000,000	37,363,273
			EPA	2501-MISSIONS-FOS	22,517,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	197,000,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	132,651,820	619,180
				2507-MISSIONS-TA		
				2508-MISSIONS-DFA		
			GSA	2501-MISSIONS-FOS	2805000	64864.07
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	515,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	78,150,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	3,900,000	102,381
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	110,000	
			TVA	2501-MISSIONS-FOS	1,937,772	325,098
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	3,275,000	
				2507-MISSIONS-TA	37,500	
				2508-MISSIONS-DFA	116,200,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			USFS	2507-MISSIONS-TA	150,000	3,008,244
				2508-MISSIONS-DFA	45,313,000	
				2501-MISSIONS-FOS	138,600,000	
			USGS	2508-MISSIONS-DFA		
				2501-MISSIONS-FOS	250,000	
			USPHS	2501-MISSIONS-FOS		
			USPS	2501-MISSIONS-FOS	83,270	83,270
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					3,664,039,987	117,721,745
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	2,204
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
			CNCS	2508-MISSIONS-DFA		
				2501-MISSIONS-FOS	7,500	
			COE-LRD	2508-MISSIONS-DFA	1,508,000	
				2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	454,475,740	27,933,059
			COE-SAD	2507-MISSIONS-TA	243,256	122,758
				2508-MISSIONS-DFA	1,021,755,595	73,614,881
				2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
			DOD	2507-MISSIONS-TA	50,000	
				2501-MISSIONS-FOS	770,195,044	195,558,337
			DOE	2508-MISSIONS-DFA	54,950,345	4,419,231
				2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	995,400	
			DOL	2501-MISSIONS-FOS	325,000	17,938
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	96,256,000	5,879,188
				2507-MISSIONS-TA	50,000	
			EEOC	2508-MISSIONS-DFA	3,353,213	
				2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,529,200	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
				2508-MISSIONS-DFA	57,000,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	460,103	375,722
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,892,773	252,567
				2508-MISSIONS-DFA	700,000	35,231
			GSA	2501-MISSIONS-FOS	60,298,291	208,034
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
			IAIP	2508-MISSIONS-DFA	64,895,500	
				2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	266,152
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	240,000	48,259
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	5,419
			S&T	2501-MISSIONS-FOS	100,000	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	1,025,000	79,582
			TREAS	2501-MISSIONS-FOS	1,820,650	31,218
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	1,214,056	379,939
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910000	
			USDA	2501-MISSIONS-FOS	112,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	61,287
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	125,300	
			USPC	2501-MISSIONS-FOS	4,697,217	546,985
			USPS	2501-MISSIONS-FOS	1,015,000	28,619
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,753,393,783	309,866,610
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	2,827
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	30,300,000	9,471,112
				2508-MISSIONS-DFA	151,000,000	3,218,214
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	24,010,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	4,164
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	490,047

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			FPS	2501-MISSIONS-FOS	5,452,500	54,485
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	180,000	30,496
			TVA	2501-MISSIONS-FOS	3,457,622	988,528
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	70,500	
			USPS	2501-MISSIONS-FOS	1,000,000	17,319
1605DR Total					263,478,622	14,283,485
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	61,095,000	2,015,166
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	220,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	902,189
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	6,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	340,000	
			NGA	2501-MISSIONS-FOS	690,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	70,000	
			TVA	2501-MISSIONS-FOS	2,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					502,445,600	2,917,356
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS		
			COE-MVD	2501-MISSIONS-FOS	2,825,000	97,714
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	774,613
			DOD	2501-MISSIONS-FOS	10,000,000	
			DOT	2508-MISSIONS-DFA	20,000,000	
				2501-MISSIONS-FOS	25,110,000	722,184
				2508-MISSIONS-DFA	10,000,000	125,865
			EPA	2508-MISSIONS-DFA	39,500,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	20,100,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					579,483,685	1,720,377
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	6,587,108
				2507-MISSIONS-TA	600,000	13,795
				2508-MISSIONS-DFA	222,350,000	733,254
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20083000	44305.88

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			EPA	2501-MISSIONS-FOS	40,000	3,334
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
USDA	2501-MISSIONS-FOS	330,000				
USDJ	2501-MISSIONS-FOS	45,000				
USFS	2501-MISSIONS-FOS	5,580,000				
USFWS	2501-MISSIONS-FOS					
USGS	2501-MISSIONS-FOS	2,500				
1609DR Total					366,057,396	7,381,798
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	62,555
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	62,555
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	56,405
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	8,103
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,074
			EPA	2501-MISSIONS-FOS	10,000	6,189
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	86,770
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	345,000	
			GSA	2501-MISSIONS-FOS	60,000	7,452
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,965,000	7,452
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS	20,000	
			DOED	2508-MISSIONS-DFA		
				2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	6,000,000	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			GSA	2501-MISSIONS-FOS	285,000	7,872
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					49,645,000	7,872
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CARO	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS		
3224EM Total						
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CARO	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	2,000,000	181
3241EM Total					2,000,000	181

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	22,495
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	22,495
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA		
			DOD	2501-MISSIONS-FOS		
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA		
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					1,275,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	11,315,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	

Prog Code	State Name	Event Name	Agency	Program Name	Obligations	Expenditures
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					122,492,000	
Grand Total					8,343,728,434	460,468,041

FINANCIAL INFORMATION TOOL

**SUMMARY OF ALL PUBLIC ASSISTANCE OBLIGATIONS FOR
NEW ORLEANS METROPOLITAN STATISTICAL AREA ONLY**

AS OF 03-15-2006 AT 7 AM

PROGRAM CODE	PROGRAM NAME	VENDOR COUNTY	NEMIS APPROVED OBLIGATIONS
Katrina	416X-PUBLIC ASSISTANCE	Jefferson	51,711,564.28
		Orleans	240,407,145.62
		Plaquemines	38,206,292.62
		St. Bernard	91,455,906.59
		St. Charles	16,614,564.34
		St. James	1,528,944.09
		St. John the Baptist	2,369,412.98
		St. Tammany	115,379,540.50
		Total	557,673,371.02
Rita	416X-PUBLIC ASSISTANCE	Jefferson	204,274.13
		Orleans	29,745.67
		St. Bernard	20,495.97
		St. James	2,012.25
		Total	256,528.02
GRAND TOTAL			557,929,899.04

FINANCIAL INFORMATION TOOL

PUBLIC ASSISTANCE OBLIGATIONS FOR NEW ORLEANS METROPOLITAN STATISTICAL AREA ONLY

AS OF 03-15-2006

PROGRAM NAME	PROGRAM CATEGORY	VENDOR COUNTY	NEMIS APPROVED OBLIGATIONS		
			KATRINA	RITA	GRAND TOTAL
			1603DR	1607DR	
416X-PUBLIC ASSISTANCE	416X-A DEBRIS REMOVAL	Jefferson	20,022,119.11	204,274.13	20,226,393.24
		Orleans	12,730,267.72		12,730,267.72
		Plaquemines	6,121,918.94		6,121,918.94
		St. Bernard	8,748,394.01		8,748,394.01
		St. James	398,054.93		398,054.93
		St. John the Baptist	378,876.83		378,876.83
		St. Tammany	92,380,436.18		92,380,436.18
			140,780,067.72	204,274.13	140,984,341.85
	416X-B PROTECTIVE MEASURES	Jefferson	29,936,256.90		29,936,256.90
		Orleans	139,624,933.85	29,745.67	139,654,679.52
		Plaquemines	23,230,202.39		23,230,202.39
		St. Bernard	67,278,040.70	20,495.97	67,298,536.67
		St. Charles	15,235,647.90		15,235,647.90
		St. James	985,107.66	2,012.25	987,119.91
		St. John the Baptist	1,744,834.02		1,744,834.02
		St. Tammany	17,435,290.73		17,435,290.73
		295,470,314.15	52,253.89	295,522,568.04	
	416X-C ROADS & BRIDGES	Orleans	1,816,801.20		1,816,801.20
		Plaquemines	525,613.73		525,613.73
		St. Bernard	585,466.35		585,466.35
		St. John the Baptist	99,803.93		99,803.93
		St. Tammany	1,613,741.99		1,613,741.99
		4,641,427.20		4,641,427.20	
	416X-D WATER CONTROL FACILITIES	Jefferson	103,273.15		103,273.15
		Plaquemines	643,552.20		643,552.20
		St. Bernard	97,750.29		97,750.29
		St. Tammany	693,660.29		693,660.29
		1,538,235.93		1,538,235.93	
416X-E PUBLIC BUILDINGS	Jefferson	1,403,660.98		1,403,660.98	
	Orleans	24,692,393.29		24,692,393.29	
	Plaquemines	5,715,132.55		5,715,132.55	
	St. Bernard	11,310,728.14		11,310,728.14	
	St. Charles	1,359,416.40		1,359,416.40	
	St. James	135,230.32		135,230.32	
	St. John the Baptist	139,411.21		139,411.21	
St. Tammany	1,362,402.11		1,362,402.11		
	46,118,375.00		46,118,375.00		
416X-F PUBLIC UTILITIES	Jefferson	12,467.11		12,467.11	
	Orleans	55,908,844.16		55,908,844.16	
	St. Bernard	470,175.31		470,175.31	
	St. Charles	19,500.04		19,500.04	
	St. James	4,152.24		4,152.24	
	St. Tammany	1,713,785.36		1,713,785.36	
	58,128,924.22		58,128,924.22		
416X-G RECREATIONAL/OTHER	Jefferson	233,787.03		233,787.03	
	Orleans	5,633,905.40		5,633,905.40	
	Plaquemines	1,969,872.81		1,969,872.81	
	St. Bernard	2,965,351.79		2,965,351.79	
	St. Charles	0.00		0.00	
	St. James	6,398.94		6,398.94	
	St. John the Baptist	6,486.99		6,486.99	
St. Tammany	180,223.84		180,223.84		
	10,996,026.80		10,996,026.80		
Grand Total			557,673,371.02	256,528.02	557,929,899.04

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

o Technical Assistance (TA): OFAs provide expertise to States; 100% Federally funded; No State cost share

o Direct Federal Assistance (DFA): Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property

o Federal Operations Support (FOS): 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

o Unemployment: Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

o Crisis Counseling: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.

o Legal Services: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.

o Inspections: Inspections to assess disaster damage.

o Other Needs Assistance: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.

o Housing Assistance: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

o Hazard Mitigation: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster