

DISASTER RELIEF

Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling:* Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services:* Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections:* Inspections to assess disaster damage.
- o *Other Needs Assistance:* Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance:* Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation:* Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in thousands
As of 12/07/05 @7:15 AM

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE	47,548,010	(751,000)
TOTAL OBLIGATIONS FY 2006 (net)	9,265,113	556,608
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	9,265,113	556,608
UNOBLIGATED BALANCE:	38,282,897	(1,307,608)
Status of Commitments:		
Less: TOTAL COMMITMENTS	11,859,272	1,124,721
UNCOMMITTED BALANCE	35,688,738	(1,875,721)
Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	12,458,031	923,095
Less: TOTAL OBLIGATIONS FY 2006 (gross):	9,265,113	556,608
UNOBLIGATED ALLOCATION:	3,192,918	366,487
Amount Undistributed/Unallocated:	35,089,979	(1,674,095)

HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 12/07/05 @7:15 AM

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	22,134,725	763,918
Less: TOTAL OBLIGATIONS (gross):	19,574,037	321,520
UNOBLIGATED ALLOCATION:	2,560,688	442,398
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	19,574,037	321,520

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,139,639	77,958
Less: TOTAL OBLIGATIONS (gross):	2,727,147	37,857
UNOBLIGATED ALLOCATION:	412,491	40,100
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	2,727,147	37,857

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,043,738	34,304
Less: TOTAL OBLIGATIONS (gross):	972,918	164,039
UNOBLIGATED ALLOCATION:	70,820	(129,735)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	972,918	164,039

Disaster Relief Fund: Details by Disaster Declaration (Katrina)				
<u>Hurricane Katrina</u>		<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05 1602DR	<u>131,909</u>	<u>120,250</u>	<u>11,660</u>
Louisiana	Declared 8/27/05 3212EM	<u>12,672</u>	<u>12,672</u>	0
Louisiana	Declared 8/28/05 1603DR	<u>12,933,637</u>	<u>11,602,254</u>	<u>1,331,382</u>
Subtotal, LA		<u>12,946,309</u>	<u>11,614,926</u>	<u>1,331,382</u>
Mississippi	Declared 8/28/05 3213EM	<u>2,623</u>	<u>2,623</u>	0
Mississippi	Declared 8/28/05 1604DR	<u>6,984,763</u>	<u>5,881,136</u>	<u>1,103,627</u>
Subtotal, MS		<u>6,987,386</u>	<u>5,883,759</u>	<u>1,103,627</u>
Alabama	Declared 8/28/05 3214EM	<u>84</u>	<u>84</u>	0
Alabama	Declared 8/28/05 1605DR	<u>1,573,439</u>	<u>1,500,609</u>	<u>72,830</u>
Subtotal, AL		<u>1,573,523</u>	<u>1,500,693</u>	<u>72,830</u>
<u>Evacuations</u>				
Arkansas	Declared 9/02/05 3215EM	<u>24,191</u>	<u>23,123</u>	1,068
Texas	Declared 9/02/05 3216EM	<u>353,156</u>	<u>346,168</u>	6,988
Tennessee	Declared 9/05/05 3217EM	<u>29,090</u>	<u>25,886</u>	3,204
Georgia	Declared 9/05/05 3218EM	<u>19,493</u>	<u>19,384</u>	109
Oklahoma	Declared 9/05/05 3219EM	<u>4,746</u>	<u>4,417</u>	330
Florida	Declared 9/05/05 3220EM	<u>2</u>	<u>2</u>	0
West Virginia	Declared 9/05/05 3221EM	<u>269</u>	<u>108</u>	161
North Carolina	Declared 9/05/05 3222EM	<u>1,002</u>	<u>891</u>	112
Utah	Declared 9/05/05 3223EM	<u>208</u>	<u>184</u>	24
Colorado	Declared 9/05/05 3224EM	<u>5,342</u>	<u>5,271</u>	71
Michigan	Declared 9/07/05 3225EM	<u>88</u>	<u>56</u>	32
District of Columbia	Declared 9/07/05 3226EM	<u>341</u>	<u>250</u>	91
Washington	Declared 9/07/05 3227EM	<u>73</u>	<u>56</u>	18
Oregon	Declared 9/07/05 3228EM	<u>39</u>	<u>28</u>	12
New Mexico	Declared 9/07/05 3229EM	<u>2,274</u>	<u>433</u>	1,841
Illinois	Declared 9/07/05 3230EM	<u>2,579</u>	<u>181</u>	2,398
Kentucky	Declared 9/10/05 3231EM	<u>4,022</u>	<u>3,580</u>	442
Missouri	Declared 9/10/05 3232EM	<u>881</u>	<u>272</u>	609
South Carolina	Declared 9/10/05 3233EM	<u>1,452</u>	<u>1,398</u>	54
South Dakota	Declared 9/10/05 3234EM	<u>344</u>	<u>322</u>	23
Pennsylvania	Declared 9/10/05 3235EM	<u>2,241</u>	<u>1,019</u>	1,221
Kansas	Declared 9/10/05 3236EM	<u>192</u>	<u>108</u>	84
Alabama	Declared 9/10/05 3237EM	<u>1,500</u>	<u>1,353</u>	147
Indiana	Declared 9/10/05 3238EM	<u>4,201</u>	<u>3,718</u>	482
Iowa	Declared 9/10/05 3239EM	<u>164</u>	<u>80</u>	84
Virginia	Declared 9/12/05 3240EM	<u>503</u>	<u>55</u>	449
Arizona	Declared 9/12/05 3241EM	<u>5,084</u>	<u>5,006</u>	77
Minnesota	Declared 9/13/05 3242EM	<u>15,074</u>	<u>3,277</u>	11,798
Nevada	Declared 9/13/05 3243EM	<u>3,683</u>	<u>402</u>	3,281
Idaho	Declared 9/13/05 3244EM	<u>35</u>	<u>20</u>	16
Nebraska	Declared 9/13/05 3245EM	<u>365</u>	<u>290</u>	75
Connecticut	Declared 9/13/05 3246EM	<u>1,063</u>	<u>44</u>	1,019
North Dakota	Declared 9/13/05 3247EM	<u>86</u>	<u>64</u>	22
California	Declared 9/13/05 3248EM	<u>161</u>	<u>115</u>	46
Wisconsin	Declared 9/13/05 3249EM	<u>2,976</u>	<u>2,769</u>	207
Ohio	Declared 9/13/05 3250EM	<u>1,994</u>	<u>1,851</u>	143
Maryland	Declared 9/13/05 3251EM	<u>3,108</u>	<u>65</u>	3,043
Massachusetts	Declared 9/13/05 3252EM	<u>1,649</u>	<u>1,431</u>	218
Montana	Declared 9/13/05 3253EM	<u>492</u>	<u>473</u>	19
Rhode Island	Declared 9/19/05 3255EM	<u>1,037</u>	<u>148</u>	889
Maine	Declared 9/19/05 3256EM	<u>106</u>	<u>6</u>	100
New Jersey	Declared 9/19/05 3257EM	<u>30</u>	<u>7</u>	23
New Hampshire	Declared 9/19/05 3258EM	<u>106</u>	<u>6</u>	100
New York	Declared 9/30/05 3262EM	<u>106</u>	<u>92</u>	14
Delaware	Declared 9/30/05 3263EM	<u>45</u>	<u>0</u>	45
Subtotal, Evacuations		<u>495,598</u>	<u>454,409</u>	<u>41,189</u>
Total, Katrina		22,134,725	19,574,037	2,560,688
Disaster Relief Fund: Details by Disaster Declaration (Rita)				
Florida	Declared 9/20/05 3259EM	<u>2,847</u>	<u>2,796</u>	51
Louisiana	Declared 9/21/05 3260EM	<u>4,846</u>	<u>4,846</u>	0
Louisiana	Declared 9/24/05 1607DR	<u>1,329,125</u>	<u>1,106,681</u>	<u>222,444</u>
Subtotal, Louisiana		<u>1,333,971</u>	<u>1,111,527</u>	<u>222,444</u>
Texas	Declared 9/21/05 3261EM	<u>124,790</u>	<u>124,786</u>	4
Texas	Declared 9/24/05 1606DR	<u>1,678,030</u>	<u>1,488,038</u>	<u>189,992</u>
Subtotal, Texas		<u>1,802,820</u>	<u>1,612,824</u>	<u>189,996</u>
Total, Rita		3,139,639	2,727,147	412,491
Disaster Relief Fund: Details by Disaster Declaration (Wilma)				
<u>Hurricane Wilma</u>		<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05 1609DR	<u>1,043,738</u>	<u>972,918</u>	<u>70,820</u>
Subtotal, FL		<u>1,043,738</u>	<u>972,918</u>	<u>70,820</u>
Total, Wilma		1,043,738	972,918	70,820

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	188,957,048	0	188,952,248	4,800	0	188,952,248	4,800
	2504-CRISIS COUNSELING-NIMH	1,983,687	0	0	1,983,687	0	0	1,983,687
	2576-LEGAL SERVICES	92,000	75,600	5,000	87,000	5,000	0	11,400
	2592-INSPECTIONS	175,804,570	72,133,060	103,671,510	72,133,060	60,354,389	43,317,121	0
	4149-OTHER NEEDS ASSISTANCE	975,987,205	0	975,987,205	0	106,610,891	869,376,314	0
	414X-HOUSING ASSISTANCE	3,788,008,827	0	3,778,008,827	10,000,000	499,694,876	3,278,313,951	10,000,000
	4152-CRISIS COUNSELING-SCC	37,997,442	0	22,649,999	15,347,443	19,525,628	3,124,371	15,347,443
	MANUFACTURED HOUSING	4,154,427,137	1,140,034,117	2,992,571,427	1,161,855,710	2,281,398,741	711,172,686	21,821,593
1-HUMAN SERVICES Total		9,323,257,917	1,212,242,777	8,061,846,216	1,261,411,701	2,967,589,524	5,094,256,692	49,168,923
2-INFRASTRUCTURE	2594-INSPECTIONS	118,066,400	28,292,500	88,733,100	29,333,300	86,359,004	2,374,096	1,040,800
	416X-PUBLIC ASSISTANCE	2,322,937,999	0	2,218,840,560	104,097,439	1,363,477,216	855,363,344	104,097,439
2-INFRASTRUCTURE Total		2,441,004,399	28,292,500	2,307,573,660	133,430,739	1,449,836,220	857,737,439	105,138,239
3-MITIGATION	2593-INSPECTIONS	18,949,721	900,311	14,449,410	4,500,311	14,283,931	165,479	3,600,000
	4173-HAZARD MITIGATION	243,506	0	243,506	0	0	243,506	0
3-MITIGATION Total		19,193,227	900,311	14,692,916	4,500,311	14,283,931	408,985	3,600,000
4-OPERATIONS	2507-MISSIONS-TA	28,708,256	0	26,690,056	2,018,200	26,478,136	211,920	2,018,200
	2508-MISSIONS-DFA	4,522,751,095	0	4,310,336,153	212,414,942	4,301,711,729	8,624,424	212,414,942
4-OPERATIONS Total		4,551,459,351	0	4,337,026,209	214,433,142	4,328,189,864	8,836,344	214,433,142
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	121,068,529	0	137,018,356	(15,949,827)	0	137,018,356	(15,949,827)
	21XX-TRAVEL	127,034,604	2,231,688	119,047,606	7,986,998	49,518,436	69,529,170	5,755,310
	22XX-TRANSPORTION	42,223,827	285,989	39,621,438	2,602,388	14,670,495	24,950,944	2,316,399
	23XX-RENT, COMM, UTILITIES	168,989,468	36,158,334	133,160,965	35,828,502	100,662,192	32,498,773	(329,831)
	24XX-PRINT & REPRO	4,865,421	620,542	3,602,690	1,262,731	2,813,976	788,714	642,189
	2501-MISSIONS-FOS	2,850,818,603	0	2,840,057,340	10,761,263	2,765,464,653	74,592,687	10,761,263
	25XX-OTHER SERVICES	1,699,504,063	727,284,033	943,387,337	756,116,726	734,520,241	208,867,095	28,832,693
	26XX-SUPPLIES & MATERIALS	509,210,628	87,976,473	409,266,735	99,943,893	247,847,876	161,418,859	11,967,421
	31XX-EQUIPMENT	192,071,157	23,569,642	150,653,165	41,417,992	72,085,174	78,567,992	17,848,351
	32XX-LAND & STRUCTURES	8,828,552	6,823,801	1,886,771	6,941,781	634,328	1,252,443	117,980
	4101-URBAN SEARCH & RESCUE	75,195,470	1	75,195,469	1	74,863,047	332,422	0
5-ADMINISTRATION Total		5,799,810,322	884,950,501	4,852,897,873	946,912,448	4,063,080,417	789,817,456	61,961,947
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
	41XX-GRANTS	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		22,134,725,215	2,126,386,090	19,574,036,874	2,560,688,341	12,822,979,958	6,751,056,916	434,302,252

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	100,558,474	0	96,462,029	4,096,444	92,442,249	4,019,780	4,096,444
		10,000	0	10,000	0	10,000	0	0
		31,341,011	6,198,039	23,777,899	7,563,112	20,375,883	3,402,016	1,365,073
		0	0	0	0	0	0	0
1602DR Total		131,909,485	6,198,039	120,249,929	11,659,557	112,828,132	7,421,796	5,461,518
1603DR	LOUISIANA	5,696,406,732	502,622,007	5,175,096,613	521,310,118	1,402,120,489	3,772,976,125	18,688,111
		1,203,765,664	25,125,000	1,150,400,124	53,365,540	737,378,504	413,021,620	28,240,540
		7,649,976	600,258	6,449,718	1,200,258	6,449,718	0	600,000
		2,942,896,500	0	2,943,241,500	(345,000)	2,937,056,694	6,184,806	(345,000)
		3,082,917,860	717,335,752	2,327,066,469	755,851,391	1,941,103,105	385,963,363	38,515,639
		0	0	0	0	0	0	0
1603DR Total		12,933,636,732	1,245,683,018	11,602,254,425	1,331,382,308	7,024,108,510	4,578,145,914	85,699,290
1604DR	MISSISSIPPI	2,458,748,904	662,494,696	1,766,492,628	692,256,276	647,371,658	1,119,120,970	29,761,580
		660,486,758	240,000	621,901,731	38,585,027	403,793,878	218,107,853	38,345,027
		8,793,267	300,053	5,793,214	3,000,053	5,549,708	243,506	2,700,000
		1,369,302,851	0	1,156,524,709	212,778,142	1,153,873,171	2,651,538	212,778,142
		2,487,431,179	146,233,050	2,330,423,684	157,007,495	1,964,996,097	365,427,587	10,774,445
		0	0	0	0	0	0	0
1604DR Total		6,984,762,959	809,267,799	5,881,135,966	1,103,626,993	4,175,584,512	1,705,551,454	294,359,194
1605DR	ALABAMA	1,168,102,281	47,126,074	1,120,256,975	47,845,307	918,097,377	202,159,597	719,233
		55,297,362	0	54,486,355	811,007	34,857,868	19,628,487	811,007
		2,749,984	0	2,449,984	300,000	2,284,505	165,479	300,000
		195,500,000	0	193,500,000	2,000,000	193,500,000	0	2,000,000
		151,789,115	14,973,660	129,915,199	21,873,916	105,476,733	24,438,466	6,900,256
		0	0	0	0	0	0	0
1605DR Total		1,573,438,743	62,099,734	1,500,608,512	72,830,230	1,254,216,483	246,392,030	10,730,496
3212EM	LOUISIANA	0	0	0	0	0	0	0
		1,500,000	0	1,500,000	0	1,500,000	0	0
		11,171,949	0	11,171,949	0	10,580,145	591,804	0
		0	0	0	0	0	0	0
3212EM Total		12,671,949	0	12,671,949	0	12,080,145	591,804	0
3213EM	MISSISSIPPI	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
		2,622,585	0	2,622,585	0	2,556,428	66,157	0
		0	0	0	0	0	0	0
3213EM Total		2,622,585	0	2,622,585	0	2,556,428	66,157	0
3214EM	ALABAMA	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
		84,454	0	84,454	0	61,478	22,976	0
		0	0	0	0	0	0	0
3214EM Total		84,454	0	84,454	0	61,478	22,976	0
3215EM	ARKANSAS	18,079,400	338,400	17,203,105	876,295	2,580,989	14,622,116	537,895
		3,500,000	0	3,500,000	0	3,500,000	0	0
		2,610,858	0	2,419,424	191,433	1,004,694	1,414,731	191,433
		0	0	0	0	0	0	0
3215EM Total		24,190,258	338,400	23,122,529	1,067,728	7,085,683	16,036,846	729,328
3216EM	TEXAS	293,674,699	2,250,000	289,230,364	4,444,335	112,622,974	176,607,390	2,194,335
		37,740,000	0	37,740,000	0	37,740,000	0	0
		21,741,661	210,000	19,198,088	2,543,572	12,292,238	6,905,851	2,333,572
		0	0	0	0	0	0	0

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3216EM Total		353,156,360	2,460,000	346,168,453	6,987,907	162,655,212	183,513,241	4,527,907
3217EM	TENNESSEE	29,000,000	0	25,795,836	3,204,164	25,795,836	0	3,204,164
		5,000	0	5,000	0	5,000	0	0
		85,380	0	85,380	0	3,149	82,231	0
		0	0	0	0	0	0	0
3217EM Total		29,090,380	0	25,886,216	3,204,164	25,803,985	82,231	3,204,164

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3218EM	GEORGIA	19,400,000	0	19,291,024	108,976	12,009,824	7,281,200	108,976
		93,448	0	93,448	0	91,233	2,215	0
		0	0	0	0	0	0	0
3218EM Total		19,493,448	0	19,384,471	108,976	12,101,056	7,283,415	108,976
3219EM	OKLAHOMA	4,546,858	0	4,225,942	320,916	3,946,266	279,675	320,916
		199,463	0	190,811	8,651	83,240	107,571	8,651
		0	0	0	0	0	0	0
3219EM Total		4,746,320	0	4,416,753	329,567	4,029,506	387,247	329,567
3220EM	FLORIDA	0	0	0	0	0	0	0
		2,272	0	2,272	0	0	2,272	0
		0	0	0	0	0	0	0
3220EM Total		2,272	0	2,272	0	0	2,272	0
3221EM	WEST VIRGINIA	100,000	0	21,414	78,586	21,414	0	78,586
		168,980	0	86,845	82,135	12,206	74,639	82,135
		0	0	0	0	0	0	0
3221EM Total		268,980	0	108,259	160,721	33,620	74,639	160,721
3222EM	NORTH CAROLINA	1,000,000	0	888,369	111,631	888,369	0	111,631
		2,261	0	2,261	0	2,000	261	0
		0	0	0	0	0	0	0
3222EM Total		1,002,261	0	890,630	111,631	890,369	261	111,631
3223EM	UTAH	84,033	0	84,032	1	84,032	0	1
		5,000	0	5,000	0	5,000	0	0
		119,606	0	95,147	24,460	62,566	32,580	24,460
		0	0	0	0	0	0	0
3223EM Total		208,639	0	184,179	24,461	151,598	32,580	24,461
3224EM	COLORADO	4,997,636	0	4,977,249	20,387	2,741,025	2,236,223	20,387
		0	0	0	0	0	0	0
		344,693	0	293,958	50,735	28,555	265,403	50,735
		0	0	0	0	0	0	0
3224EM Total		5,342,329	0	5,271,207	71,122	2,769,581	2,501,626	71,122
3225EM	MICHIGAN	0	0	0	0	0	0	0
		87,884	0	55,534	32,350	51,788	3,746	32,350
		0	0	0	0	0	0	0
3225EM Total		87,884	0	55,534	32,350	51,788	3,746	32,350
3226EM	DISTRICT OF COLUM	200,000	0	191,365	8,635	191,365	0	8,635
		141,156	0	58,578	82,579	10,434	48,144	82,579
		0	0	0	0	0	0	0
3226EM Total		341,156	0	249,943	91,214	201,799	48,144	91,214
3227EM	WASHINGTON	0	0	0	0	0	0	0
		73,423	0	55,540	17,883	11,036	44,504	17,883
		0	0	0	0	0	0	0
3227EM Total		73,423	0	55,540	17,883	11,036	44,504	17,883
3228EM	OREGON	0	0	0	0	0	0	0
		39,496	0	27,671	11,825	15,977	11,693	11,825
		0	0	0	0	0	0	0
3228EM Total		39,496	0	27,671	11,825	15,977	11,693	11,825
3229EM	NEW MEXICO	2,095,700	0	299,258	1,796,442	289,998	9,259	1,796,442
		178,325	0	133,991	44,335	71,967	62,024	44,335
		0	0	0	0	0	0	0
3229EM Total		2,274,025	0	433,248	1,840,777	361,965	71,283	1,840,777
3230EM	ILLINOIS	2,418,578	0	29,314	2,389,264	29,314	0	2,389,264
		160,886	0	152,131	8,755	80,928	71,203	8,755

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		0	0	0	0	0	0	0
3230EM Total		2,579,464	0	181,445	2,398,019	110,242	71,203	2,398,019
3231EM	KENTUCKY	4,000,000	0	3,558,081	441,919	3,503,243	54,838	441,919
		22,000	0	22,000	0	14,039	7,961	0
		0	0	0	0	0	0	0
3231EM Total		4,022,000	0	3,580,081	441,919	3,517,282	62,799	441,919

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3232EM	MISSOURI	0	0	0	0	0	0	0
		880,744	0	271,702	609,042	12,584	259,118	609,042
		0	0	0	0	0	0	0
3232EM Total		880,744	0	271,702	609,042	12,584	259,118	609,042
3233EM	SOUTH CAROLINA	1,394,915	0	1,341,118	53,797	1,097,274	243,844	53,797
		57,000	0	57,000	0	16,911	40,089	0
		0	0	0	0	0	0	0
3233EM Total		1,451,915	0	1,398,118	53,797	1,114,185	283,933	53,797
3234EM	SOUTH DAKOTA	261,722	0	261,676	46	165,437	96,238	46
		82,700	0	60,000	22,700	58,035	1,965	22,700
		0	0	0	0	0	0	0
3234EM Total		344,422	0	321,676	22,746	223,472	98,203	22,746
3235EM	PENNSYLVANIA	2,000,000	0	893,997	1,106,003	893,997	0	1,106,003
		240,576	0	125,090	115,486	36,460	88,630	115,486
		0	0	0	0	0	0	0
3235EM Total		2,240,576	0	1,019,087	1,221,489	930,456	88,630	1,221,489
3236EM	KANSAS	37,000	0	27,829	9,171	3,555	24,274	9,171
		155,073	0	80,098	74,975	80,000	98	74,975
		0	0	0	0	0	0	0
3236EM Total		192,073	0	107,927	84,146	83,555	24,373	84,146
3237EM	ALABAMA	500,000	0	352,558	147,442	352,558	0	147,442
		1,000,000	0	1,000,000	0	1,000,000	0	0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
3237EM Total		1,500,000	0	1,352,558	147,442	1,352,558	0	147,442
3238EM	INDIANA	4,127,992	0	3,666,642	461,350	3,666,642	0	461,350
		73,321	0	51,847	21,474	50,000	1,847	21,474
		0	0	0	0	0	0	0
3238EM Total		4,201,313	0	3,718,489	482,824	3,716,642	1,847	482,824
3239EM	IOWA	9,000	0	0	9,000	0	0	9,000
		154,975	0	80,000	74,975	76,754	3,246	74,975
		0	0	0	0	0	0	0
3239EM Total		163,975	0	80,000	83,975	76,754	3,246	83,975
3240EM	VIRGINIA	389,100	339,100	2,302	386,798	2,302	0	47,698
		114,103	0	52,285	61,817	33,159	19,126	61,817
		0	0	0	0	0	0	0
3240EM Total		503,203	339,100	54,588	448,615	35,461	19,126	109,515
3241EM	ARIZONA	1,950,000	0	1,901,369	48,631	528,534	1,372,835	48,631
		3,133,580	0	3,105,000	28,580	3,072,286	32,714	28,580
		0	0	0	0	0	0	0
3241EM Total		5,083,580	0	5,006,369	77,211	3,600,820	1,405,548	77,211
3242EM	MINNESOTA	15,000,000	0	3,226,928	11,773,072	3,201,928	25,000	11,773,072
		74,450	0	50,000	24,450	50,000	0	24,450
		0	0	0	0	0	0	0
3242EM Total		15,074,450	0	3,276,928	11,797,522	3,251,928	25,000	11,797,522
3243EM	NEVADA	3,500,000	0	281,640	3,218,360	281,640	0	3,218,360
		183,140	0	120,740	62,400	91,540	29,200	62,400
		0	0	0	0	0	0	0
3243EM Total		3,683,140	0	402,380	3,280,760	373,180	29,200	3,280,760
3244EM	IDAHO	0	0	0	0	0	0	0
		35,350	0	19,540	15,810	18,828	712	15,810
		0	0	0	0	0	0	0

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3244EM Total		35,350	0	19,540	15,810	18,828	712	15,810
3245EM	NEBRASKA	210,100	0	210,100	0	200,758	9,342	0
		155,252	0	80,277	74,975	79,499	778	74,975
		0	0	0	0	0	0	0
3245EM Total		365,352	0	290,377	74,975	280,257	10,120	74,975

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3246EM	CONNECTICUT	1,000,000	0	0	1,000,000	0	0	1,000,000
		63,479	0	44,231	19,248	39,672	4,559	19,248
		0	0	0	0	0	0	0
3246EM Total		1,063,479	0	44,231	1,019,248	39,672	4,559	1,019,248
3247EM	NORTH DAKOTA	0	0	0	0	0	0	0
		85,974	0	64,151	21,823	47,994	16,157	21,823
		0	0	0	0	0	0	0
3247EM Total		85,974	0	64,151	21,823	47,994	16,157	21,823
3248EM	CALIFORNIA	0	0	0	0	0	0	0
		160,520	0	115,000	45,520	99,534	15,466	45,520
		0	0	0	0	0	0	0
3248EM Total		160,520	0	115,000	45,520	99,534	15,466	45,520
3249EM	WISCONSIN	2,901,228	0	2,718,143	183,085	2,687,457	30,686	183,085
		74,737	0	51,227	23,510	50,002	1,225	23,510
		0	0	0	0	0	0	0
3249EM Total		2,975,965	0	2,769,370	206,595	2,737,459	31,911	206,595
3250EM	OHIO	1,918,180	0	1,800,960	117,220	1,800,960	0	117,220
		75,350	0	50,000	25,350	50,000	0	25,350
		0	0	0	0	0	0	0
3250EM Total		1,993,530	0	1,850,960	142,570	1,850,960	0	142,570
3251EM	MARYLAND	3,000,000	0	4,856	2,995,144	4,856	0	2,995,144
		108,216	0	60,609	47,607	20,247	40,361	47,607
		0	0	0	0	0	0	0
3251EM Total		3,108,216	0	65,464	3,042,752	25,103	40,361	3,042,752
3252EM	MASSACHUSETTS	1,500,000	0	1,322,530	177,470	1,322,530	0	177,470
		149,092	0	108,176	40,916	16,171	92,005	40,916
		0	0	0	0	0	0	0
3252EM Total		1,649,092	0	1,430,706	218,386	1,338,701	92,005	218,386
3253EM	MONTANA	400,000	0	397,372	2,628	330,594	66,778	2,628
		92,076	0	75,523	16,553	55,476	20,047	16,553
		0	0	0	0	0	0	0
3253EM Total		492,076	0	472,895	19,181	386,070	86,825	19,181

PROG CODE	STATE NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3255EM	RHODE ISLAND	1,000,000	0	118,050	881,950	118,050	0	881,950
		36,954	0	29,493	7,461	18,084	11,409	7,461
		0	0	0	0	0	0	0
3255EM Total		1,036,954	0	147,543	889,411	136,134	11,409	889,411
3256EM	MAINE	100,000	0	0	100,000	0	0	100,000
		6,000	0	6,000	0	6,000	0	0
		0	0	0	0	0	0	0
3256EM Total		106,000	0	6,000	100,000	6,000	0	100,000
3257EM	NEW JERSEY	0	0	0	0	0	0	0
		29,915	0	6,556	23,358	1,302	5,254	23,358
		0	0	0	0	0	0	0
3257EM Total		29,915	0	6,556	23,358	1,302	5,254	23,358
3258EM	NEW HAMPSHIRE	100,000	0	0	100,000	0	0	100,000
		6,000	0	6,000	0	5,908	92	0
		0	0	0	0	0	0	0
3258EM Total		106,000	0	6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	106,400	0	92,009	14,391	8,052	83,957	14,391
3262EM Total		106,400	0	92,009	14,391	8,052	83,957	14,391
3263EM	DELAWARE	45,400	0	0	45,400	0	0	45,400
3263EM Total		45,400	0	0	45,400	0	0	45,400
Grand Total		22,134,725,215	2,126,386,090	19,574,036,874	2,560,688,341	12,822,979,958	6,751,056,916	434,302,252

KATRINA MISSION ASSIGNMENTS	
OBLIGATIONS	
DHS AGENCIES	
BTS	200,000
CBP	30,957,949
FLETC	112,755
FPS	137,425,179
IAIP	214,000
ICE	36,417,200
NCS	8,618,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,020,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	380,848,884
OTHER AGENCIES	
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,458,952,152
COE-SAD	196,705,000
DHUD	82,525,000
DOC	350,000
DOD	1,636,102,389
DOE	390,000
DOED	255,000
DOI	548,400
DOL	325,000
DOS	55,000
DOT	421,306,213
EEOC	200,000
EPA	317,714,200
FAA	0
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,143,291
HHS	257,586,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	0
NGA	400,000
NLRB	210,000
NOAA	1,650,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,373,622
USDA	12,183,500
USDJ	53,579,600
USFS	179,545,288
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,796,234,665
Grand Total MA s	7,177,083,549

RITA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021	0	16,398,574	15,447	0	16,398,574	15,447
	2504-CRISIS COUNSELING-NIN	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	0	0	5,000	0	0	5,000
	2592-INSPECTIONS	64,604,750	241,438	64,429,750	175,000	40,152,409	24,277,341	(66,438)
	4149-OTHER NEEDS ASSISTAN	79,000,000	0	79,000,000	0	11,093,021	67,906,979	0
	414X-HOUSING ASSISTANCE	1,019,972,241	0	1,019,971,342	899	171,425,185	848,546,157	899
	4152-CRISIS COUNSELING-SC	4,301,483	0	3,000,000	1,301,483	3,000,000	0	1,301,483
	4154-OTHER NEEDS ASSISTAN	68,880,000	0	68,880,000	0	22,628,924	46,251,076	0
	MANUFACTURED HOUSING	178,605,000	142,910,835	36,129,165	142,475,835	35,854,864	274,301	(435,000)
1-HUMAN SERVICES Total		1,431,782,495	143,152,273	1,287,808,831	143,973,664	284,154,404	1,003,654,427	821,391
2-INFRASTRUCTURE	2594-INSPECTIONS	11,770,600	2,375,000	7,298,900	4,471,700	7,298,900	0	2,096,700
	416X-PUBLIC ASSISTANCE	81,200,000	0	72,711,512	8,488,488	44,991,544	27,719,968	8,488,488
2-INFRASTRUCTURE Total		92,970,600	2,375,000	80,010,412	12,960,188	52,290,444	27,719,968	10,585,188
3-MITIGATION	2593-INSPECTIONS	12,844,977	750,040	6,399,937	6,445,040	6,399,937	0	5,695,000
3-MITIGATION Total		12,844,977	750,040	6,399,937	6,445,040	6,399,937	0	5,695,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000	0	1,100,000	0	1,100,000	0	0
	2508-MISSIONS-DFA	662,060,000	0	657,913,600	4,146,400	657,913,600	0	4,146,400
4-OPERATIONS Total		663,160,000	0	659,013,600	4,146,400	659,013,600	0	4,146,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	5,564,108	0	15,779,115	(10,215,007)	0	15,779,115	(10,215,007)
	21XX-TRAVEL	12,765,200	101,480	11,780,367	984,833	3,142,141	8,638,226	883,353
	22XX-TRANSPORTION	2,699,000	31,125	152,000	2,547,000	139,400	12,600	2,515,875
	23XX-RENT, COMM, UTILITIES	13,547,325	3,700,678	7,583,571	5,963,754	6,715,146	868,424	2,263,076
	24XX-PRINT & REPRO	1,013,000	306,200	539,476	473,524	438,038	101,438	167,324
	2501-MISSIONS-FOS	424,154,685	0	416,489,685	7,665,000	416,489,685	0	7,665,000
	25XX-OTHER SERVICES	310,201,037	133,167,722	173,469,162	136,731,875	139,754,385	33,714,777	3,564,153
	26XX-SUPPLIES & MATERIAL	135,576,175	96,279,909	38,958,308	96,617,867	13,930,140	25,028,168	337,958
	31XX-EQUIPMENT	10,489,983	2,321,487	6,812,871	3,677,112	3,687,661	3,125,210	1,355,625
	32XX-LAND & STRUCTURES	400,000	400,000	0	400,000	0	0	0
	4101-URBAN SEARCH & RESC	22,470,000	120,000	22,350,000	120,000	22,344,376	5,624	0
5-ADMINISTRATION Total		938,880,513	236,428,601	693,914,556	244,965,958	606,640,972	87,273,583	8,537,357
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		3,139,638,585	382,705,914	2,727,147,335	412,491,250	1,608,499,357	1,118,647,978	29,785,336

RITA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED COMMITMENTS		OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1606DR	TEXAS	1-HUMAN SERVICES	875,010,990	93,152,273	781,037,326	93,973,664	236,468,323	544,569,003	821,391
		2-INFRASTRUCTURE	84,395,600	0	74,286,855	10,108,745	47,640,464	26,646,392	10,108,745
		3-MITIGATION	7,999,994	50,000	2,299,994	5,700,000	2,299,994	0	5,650,000
		4-OPERATIONS	230,150,000	0	227,467,600	2,682,400	227,467,600	0	2,682,400
		5-ADMINISTRATION	480,473,555	72,009,185	402,946,364	77,527,191	360,295,906	42,650,457	5,518,006
		GRANTS	0	0	0	0	0	0	0
1606DR Total			1,678,030,139	165,211,458	1,488,038,139	189,992,000	874,172,287	613,865,852	24,780,542
1607DR	LOUISIANA	1-HUMAN SERVICES	556,771,505	50,000,000	506,771,505	50,000,000	47,686,082	459,085,424	0
		2-INFRASTRUCTURE	6,875,000	2,375,000	4,078,496	2,796,504	3,046,816	1,031,679	421,504
		3-MITIGATION	4,844,983	700,040	4,099,943	745,040	4,099,943	0	45,000
		4-OPERATIONS	424,400,000	0	422,936,000	1,464,000	422,936,000	0	1,464,000
		5-ADMINISTRATION	336,233,994	164,419,416	168,795,228	167,438,766	124,581,217	44,214,011	3,019,350
		GRANTS	0	0	0	0	0	0	0
1607DR Total			1,329,125,482	217,494,456	1,106,681,172	222,444,311	602,350,058	504,331,114	4,949,855
3259EM	FLORIDA	2-INFRASTRUCTURE	1,500,000	0	1,448,966	51,034	1,448,966	0	51,034
		4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
		5-ADMINISTRATION	1,337,320	0	1,337,320	0	1,290,940	46,380	0
		GRANTS	0	0	0	0	0	0	0
3259EM Total			2,847,320	0	2,796,286	51,034	2,749,906	46,380	51,034
3260EM	LOUISIANA	2-INFRASTRUCTURE	0	0	0	0	0	0	0
		4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
		5-ADMINISTRATION	1,246,000	0	1,246,000	0	1,246,000	0	0
		GRANTS	0	0	0	0	0	0	0
3260EM Total			4,846,000	0	4,846,000	0	4,846,000	0	0
3261EM	TEXAS	2-INFRASTRUCTURE	200,000	0	196,094	3,906	154,198	41,897	3,906
		4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
		5-ADMINISTRATION	119,589,644	0	119,589,644	0	119,226,909	362,735	0
		GRANTS	0	0	0	0	0	0	0
3261EM Total			124,789,644	0	124,785,738	3,906	124,381,106	404,632	3,906
Grand Total			3,139,638,585	382,705,914	2,727,147,335	412,491,250	1,608,499,357	1,118,647,978	29,785,336

RITA MISSION ASSIGNMENTS	
OBLIGATIONS	
DHS AGENCIES	
CBP	12,000,000
FPS	12,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	57,150,685
OTHER AGENCIES	
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	268,825,000
COE-NAD	0
COE-SAD	155,000
COE-SWD	281,280,000
DHUD	95,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	43,045,000
GSA	540,000
HHS	93,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,500,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,018,352,600
Grand Total MA s	1,075,503,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	0	5,770,125	0	0	5,770,125	0
	2576-LEGAL SERVICES	5,000	5,000	0	5,000	0	0	0
	2592-INSPECTIONS	39,202,400	0	39,133,000	69,400	36,474,400	2,658,600	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000	0	183,000,000	0	37,298,063	145,701,937	0
	414X-HOUSING ASSISTANCE	150,195,000	0	150,195,000	0	43,019,323	107,175,677	0
	4152-CRISIS COUNSELING-SCC	1,848,196	0	0	1,848,196	0	0	1,848,196
	MANUFACTURED HOUSING	85,950,000	18,734,111	61,178,759	24,771,241	55,667,797	5,510,962	6,037,130
1-HUMAN SERVICES Total		465,970,721	18,739,111	439,276,884	26,693,837	172,459,583	266,817,300	7,954,726
2-INFRASTRUCTURE	2594-INSPECTIONS	13,086,800	7,745,000	5,341,800	7,745,000	5,341,800	0	0
	416X-PUBLIC ASSISTANCE	67,050,000	0	56,491,461	10,558,539	56,491,461	0	10,558,539
2-INFRASTRUCTURE Total		80,136,800	7,745,000	61,833,261	18,303,539	61,833,261	0	10,558,539
3-MITIGATION	2593-INSPECTIONS	1,000,000	300,100	599,900	400,100	599,900	0	100,000
3-MITIGATION Total		1,000,000	300,100	599,900	400,100	599,900	0	100,000
4-OPERATIONS	2507-MISSIONS-TA	1,500,000	0	700,000	800,000	700,000	0	800,000
	2508-MISSIONS-DFA	233,350,000	0	233,300,000	50,000	233,300,000	0	50,000
4-OPERATIONS Total		234,850,000	0	234,000,000	850,000	234,000,000	0	850,000
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	8,422,700	0	8,409,327	13,373	0	8,409,327	13,373
	21XX-TRAVEL	5,909,700	670,437	5,183,361	726,339	2,711,797	2,471,564	55,902
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	10,191,631	43,809	29,560
	23XX-RENT, COMM, UTILITIES	2,900,000	1,344,189	1,419,698	1,480,302	1,419,698	0	136,113
	24XX-PRINT & REPRO	323,500	107,092	176,283	147,218	172,783	3,500	40,125
	2501-MISSIONS-FOS	132,100,000	0	131,779,012	320,988	131,779,012	0	320,988
	25XX-OTHER SERVICES	14,650,000	10,814,477	1,682,428	12,967,572	1,682,428	0	2,153,095
	26XX-SUPPLIES & MATERIALS	78,970,000	4,999,926	71,662,815	7,307,185	71,436,920	225,895	2,307,259
	31XX-EQUIPMENT	1,585,000	7,796	444,113	1,140,887	435,539	8,575	1,133,091
	32XX-LAND & STRUCTURES	28,446	28,446	0	28,446	0	0	0
	4101-URBAN SEARCH & RESCUE	6,216,000	0	6,216,000	0	6,216,000	0	0
5-ADMINISTRATION Total		261,780,346	18,382,363	237,208,477	24,571,869	226,045,807	11,162,670	6,189,507
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		1,043,737,867	45,166,574	972,918,521	70,819,346	694,938,551	277,979,970	25,652,772

WILMA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	465,970,721	18,739,111	439,276,884	26,693,837	172,459,583	266,817,300	7,954,726
		2-INFRASTRUCTURE	80,136,800	7,745,000	61,833,261	18,303,539	61,833,261	0	10,558,539
		3-MITIGATION	1,000,000	300,100	599,900	400,100	599,900	0	100,000
		4-OPERATIONS	234,850,000	0	234,000,000	850,000	234,000,000	0	850,000
		5-ADMINISTRATION	261,780,346	18,382,363	237,208,477	24,571,869	226,045,807	11,162,670	6,189,507
		GRANTS	0	0	0	0	0	0	0
1609DR Total			1,043,737,867	45,166,574	972,918,521	70,819,346	694,938,551	277,979,970	25,652,772
Grand Total			1,043,737,867	45,166,574	972,918,521	70,819,346	694,938,551	277,979,970	25,652,772

WILMA MISSION ASSIGNMENTS

DHS AGENCIES	OBLIGATIONS
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	
CIA	200,000
CNCS	1,250,000
COE-SAD	293,522,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	0
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	0
USGS	2,500
Subtotal, Other Agencies	335,097,500
Grand Total MA s	365,779,012

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	7-Dec
Hurricanes Katrina & Rita	Total
Total Shelters	34
Total Shelter Population	706
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	2 -- 15
Louisiana	23 -- 487
Mississippi	4 -- 28
Texas	4 -- 170
Hurricane Wilma	Total
Shelters	1
Population	138
Cruise Ship Population	Population
Ecstasy	2,450
Sensation	2,019
Holiday	1,157
Scotia Prince	916
Total	6,542

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)	
Manufactured Housing	7-Dec
Louisiana	Total
Inventory at Staging Area	2,514
Issued from Staging Area - Today	444
Issued from Staging Area - Cumulative	23,989
Pads - Leased (1)	12,084
Pads - Leases Pending	90,868
Units on Pad - Cumulative (2)	22,060
RFO	17,389
Occupied	14,438
Mississippi	Total
Inventory at Staging Area	3,073
Issued from Staging Area - Today	146
Issued from Staging Area - Cumulative	27,508
Pads - Leased (1)	28,042
Pads - Leases Pending	288
Units on Pad - Cumulative (2)	27,483
RFO	25,710
Occupied	24,104
Alabama	Total
Inventory at Staging Area	2,578
Issued from Staging Area - Today	147
Issued from Staging Area - Cumulative	1,160
Pads - Leased (1)	1,149
Pads - Leases Pending	82
Units on Pad - Cumulative (2)	1,160
RFO	1,020
Occupied	845
Texas	Total
Inventory at Staging Area	6,602
Issued from Staging Area - Today	67
Florida	Total
Inventory at Staging Area	2,163
Issued from Staging Area - Today	31
Totals	
RFO - Totals	44,119
Occupied - Totals	39,387

Comments
» Report includes travel trailer and mobile home data. FL-LT manages Florida manufactured housing.
» Staging areas for AL, MS, LA and TX are currently located in Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels are meeting current demand.
» There are 44,119 travel trailers and mobile homes RFO; 39,387 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - about 200 are occupied.

Note:

1. Excludes private and industrial EGS.

2. Includes private, industrial and commercial EGS.

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 12/7/2005

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,637
Louisiana, DR-1603	173,165
Mississippi, DR-1604	18,788
Alabama, DR-1605	5,592
Texas, DR-1606	3,662
Louisiana, DR-1607	9,814
Total	219,658

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State*

*New data will be reported on December 14, 2005.

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	3,053
Louisiana, DR-1603	64,160
Mississippi, DR-1604	10,900
Alabama, DR-1605	2,587
Texas, DR-1606	370
Louisiana, DR-1607	2,672
Total	83,742

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructure also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-07-2005 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	5,117,803,142.75	3,968,686,282.98
US ARMY CORPS OF ENGINEERS	4,499,954,151.87	13,386,127.55
OFC OF THE SECRETARY OF DEFENSE	1,708,003,388.86	65,734,061.37
MISSISSIPPI, STATE OF	1,697,116,835.43	1,137,856,930.61
TX DEPARTMENT OF PUBLIC SAFETY	1,061,784,976.32	725,584,149.79
GULF STREAM COACH, INC.	521,377,500.00	118,682,169.00
US DEPT OF TRANSPORTATION	494,299,213.00	3,818,947.54
FLORIDA BUREAU OF DISASTER	479,675,056.10	256,752,139.50
USDA FOREST SERVICE	385,013,788.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	26,383,012.22
ENVIRONMENTAL PROTECTION	361,199,200.00	
DEPT OF HEALTH & HUMAN SVCS	360,671,800.00	
PRECISION HOMES	287,515,000.00	80,783,145.00
DEFENSE LOGISTICS AGENCY	272,764,141.17	62,879,315.04
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	89,107,104.43
BECHTEL NATIONAL, INC.	245,177,233.50	11,646,260.61
US DEPARTMENT OF LABOR	211,445,947.00	211,120,947.00
FLUOR DANIEL INC	204,812,396.00	30,278,754.24
US COAST GUARD	192,003,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	180,391,690.90	282,846.48
AL EMERGENCY MANAGEMENT AGENCY	172,073,421.73	133,676,195.32
GENERAL SERVICES ADMINSTRATION	155,214,312.90	1,768,040.03
CLEARBROOK LLC	150,211,266.00	99,951,660.21
NORTH AMERICAN CATASTROPHE SVCS INC	115,504,651.00	10,340,980.66
PARTNERSHIP FOR RESPONSE & RECOVERY	111,967,760.24	25,049,883.05
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	7,355,005.60
ALLTECH	95,266,500.00	45,203,178.45
HOUSING & URBAN DEVELOPMENT	82,620,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	18,595,829.72
FEMA GROUP TRAVEL	79,828,400.44	55,927,232.53
AMERICOLD LOGISTICS LLC	75,168,506.58	29,213,287.72
SHAW ENVIRONMENTAL & INFRASTRUCTURE	74,406,445.50	13,970,143.39
GBL'S	71,670,000.00	23,665,463.01
CMH MANUFACTURING, INC.	69,790,000.00	1,589,905.00
US BANK	63,668,009.53	20,811,934.40
CUSTOMS AND BORDER PROTECTION	61,177,879.00	403,745.68
U S DEPARTMENT OF JUSTICE	53,624,600.00	
NISTC	52,512,900.00	
Grand Total	20,824,543,414.42	7,290,507,232.03

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-07-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,530,345,589.29	3,115,834,827.13	
		1607DR	LOUISIANA	RITA	467,956,525.66	440,414,924.03	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,108,631,924.23	411,404,852.46	
		1607DR	LOUISIANA	RITA	4,078,495.57	1,031,679.36	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					5,117,803,142.75	3,968,686,282.98	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	16,505.45	
		1603DR	LOUISIANA	KATRINA	30,920,000.00	1,086,335.33	
		1604DR	MISSISSIPPI	KATRINA	449,187,739.91	2,969,687.64	
		1605DR	ALABAMA	KATRINA	33,300,000.00	430,883.41	
		1606DR	TEXAS	RITA	60,740,000.00		
		1607DR	LOUISIANA	RITA	1,825,000.00		
		1609DR	FLORIDA	WILMA	70,572,000.00		
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00		
		3261EM	TEXAS	RITA	10,090,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	211,920.17	
		1604DR	MISSISSIPPI	KATRINA	243,255.98		
		1606DR	TEXAS	RITA	100,000.00		
		1607DR	LOUISIANA	RITA	1,000,000.00		
		1609DR	FLORIDA	WILMA	600,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,049,700,000.00	5,972,886.02	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	2,648,058.70	
		1605DR	ALABAMA	KATRINA	163,000,000.00		
		1606DR	TEXAS	RITA	205,350,000.00		
		1607DR	LOUISIANA	RITA	265,000,000.00		
		1609DR	FLORIDA	WILMA	222,350,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
		US ARMY CORPS OF ENGINEERS Total					4,499,954,151.87
	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
			1603DR	LOUISIANA	KATRINA	783,375,000.00	1,329,286.37
			1604DR	MISSISSIPPI	KATRINA	770,075,044.00	64,404,775.00
			1605DR	ALABAMA	KATRINA	2,510,000.00	
			1606DR	TEXAS	RITA	23,100,000.00	
			1607DR	LOUISIANA	RITA	10,000,000.00	
			1609DR	FLORIDA	WILMA	2,650,000.00	
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	20,000.00		
3259EM			FLORIDA	RITA	255,000.00		
3260EM			LOUISIANA	RITA	1,071,000.00		
3261EM			TEXAS	RITA	10,115,000.00		
2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	24,812,000.00		
		1604DR	MISSISSIPPI	KATRINA	54,950,344.86		
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
OFC OF THE SECRETARY OF DEFENSE Total					1,708,003,388.86	65,734,061.37
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,106,716,200.00	917,722,486.94
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	587,743,631.43	217,607,317.67
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	243,506.00
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00
MISSISSIPPI, STATE OF Total					1,697,116,835.43	1,137,856,930.61
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	631,014,000.00	476,037,395.29
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	46,251,075.88
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	66,987,955.49	26,646,391.74
		3216EM	TEXAS	KATRINA	286,111,264.46	176,607,390.18
		3261EM	TEXAS	RITA	196,094.37	41,896.70
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
1606DR		TEXAS	RITA	3,000,000.00		
TX DEPARTMENT OF PUBLIC SAFETY Total					1,061,784,976.32	725,584,149.79
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	64,629,647.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	54,052,522.00
GULF STREAM COACH, INC. Total					521,377,500.00	118,682,169.00
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	68,493,000.00	
		1604DR	MISSISSIPPI	KATRINA	93,185,000.00	3,788,063.87
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		1609DR	FLORIDA	WILMA	20,083,000.00	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	4,461.45
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	237,000,000.00
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
US DEPT OF TRANSPORTATION Total					494,299,213.00	3,818,947.54
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,195,000.00	252,877,614.05
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	88,539,629.47	3,874,525.45
		1609DR	FLORIDA	WILMA	56,491,460.55	
		3259EM	FLORIDA	RITA	1,448,966.08	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA		
FLORIDA BUREAU OF DISASTER Total					479,675,056.10	256,752,139.50
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,401,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		1609DR	FLORIDA	WILMA	5,910,000.00	
		3213EM	MISSISSIPPI	KATRINA	80,288.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	40,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
	USDA FOREST SERVICE Total					385,013,788.00
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	26,383,012.22
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	21,875,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,999,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		1609DR	FLORIDA	WILMA	40,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		1609DR	FLORIDA	WILMA	100,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	194,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	
		1607DR	LOUISIANA	RITA	38,000,000.00	
		1609DR	FLORIDA	WILMA	300,000.00	
	ENVIRONMENTAL PROTECTION Total					361,199,200.00
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	34,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		1609DR	FLORIDA	WILMA	1,230,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
		1603DR	LOUISIANA	KATRINA	139,871,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00	
		1605DR	ALABAMA	KATRINA		
		1607DR	LOUISIANA	RITA	30,000,000.00	
		1609DR	FLORIDA	WILMA	8,165,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3237EM	ALABAMA	KATRINA	1,000,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
DEPT OF HEALTH & HUMAN SVCS Total					360,671,800.00	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	80,783,145.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	
PRECISION HOMES Total					287,515,000.00	80,783,145.00
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71	62,879,315.04
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
		1609DR	FLORIDA	WILMA	70,371,168.00	
DEFENSE LOGISTICS AGENCY Total					272,764,141.17	62,879,315.04
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
AMERICAN RED CROSS Total					250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	42,420,383.73
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	22,148,757.30
		1605DR	ALABAMA	KATRINA	12,496,280.00	
		1606DR	TEXAS	RITA	42,487,352.00	16,403,219.51
		1607DR	LOUISIANA	RITA	32,490,328.00	8,134,743.89
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	89,107,104.43
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	244,060,108.50	11,646,260.61
BECHTEL NATIONAL, INC. Total					245,177,233.50	11,646,260.61
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	149,402,248.00
		1604DR	MISSISSIPPI	KATRINA	38,400,000.00	38,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00
US DEPARTMENT OF LABOR Total					211,445,947.00	211,120,947.00
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	
		1603DR	LOUISIANA	KATRINA	9,935,000.00	
		1604DR	MISSISSIPPI	KATRINA	9,578,000.00	
		1605DR	ALABAMA	KATRINA	300,000.00	
		1606DR	TEXAS	RITA	4,810,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	169,570,539.00	29,946,927.43
		1605DR	ALABAMA	KATRINA	1,816,792.00	331,826.81
		1606DR	TEXAS	RITA	4,014,065.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
FLUOR DANIEL INC Total					204,812,396.00	30,278,754.24
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1609DR	FLORIDA	WILMA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
		1609DR	FLORIDA	WILMA	70,000.00	
US COAST GUARD Total					192,003,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,170,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	26,800.57
		1606DR	TEXAS	RITA	7,110,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		1609DR	FLORIDA	WILMA	30,371,511.90	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	230,000.00	
		3216EM	TEXAS	KATRINA	3,500,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	100,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	700,000.00	3,479.41
		1609DR	FLORIDA	WILMA	150,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
	FEDERAL PROTECTIVE SERVICE/DHS Total					180,391,690.90
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	116,849,000.00	114,047,708.33
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	53,307,754.54	19,628,486.99
		3237EM	ALABAMA	KATRINA	352,558.19	
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
AL EMERGENCY MANAGEMENT AGENCY Total					172,073,421.73	133,676,195.32
GENERAL SERVICES ADMINSTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	241,600.00	
		1606DR	TEXAS	RITA	80,000.00	
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	50,000.00
		1604DR	MISSISSIPPI	KATRINA	385,000.00	111,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	18,034.10
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	82,608.06
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	20,870.98
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1607DR	LOUISIANA	RITA	5,502,685.00	
		1609DR	FLORIDA	WILMA	170,000.00	
		3212EM	LOUISIANA	KATRINA	4,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,800,000.00
	1604DR	MISSISSIPPI	KATRINA			
	1609DR	FLORIDA	WILMA			
	3212EM	LOUISIANA	KATRINA	1,500,000.00		
	3223EM	UTAH	KATRINA	5,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	600,000.00
	1604DR	MISSISSIPPI	KATRINA	49,840,475.45	884,753.03	
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
	1604DR	MISSISSIPPI	KATRINA	60,000.00		
GENERAL SERVICES ADMINSTRATION Total					155,214,312.90	1,768,040.03
CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	5,037,500.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	78,647,760.00
CLEARBROOK LLC Total					150,211,266.00	99,951,660.21
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00	4,587,673.70
		1605DR	ALABAMA	KATRINA	53,989,838.00	5,753,306.96
		1609DR	FLORIDA	WILMA	4,194,556.00	
NORTH AMERICAN CATASTROPHE SVCS INC Total					115,504,651.00	10,340,980.66
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	24,874,570.40	12,840,584.87
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	10,360,438.84
		1607DR	LOUISIANA	RITA	14,211,750.00	1,848,859.34
		1609DR	FLORIDA	WILMA	24,363,000.00	
PARTNERSHIP FOR RESPONSE & RECOVERY Total					111,967,760.24	25,049,883.05
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	7,355,005.60
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	22,155,000.00	14,156,446.81
		1605DR	ALABAMA	KATRINA	8,123,500.00	5,959,650.67
		1606DR	TEXAS	RITA	36,925,000.00	16,917,070.58
		1607DR	LOUISIANA	RITA	13,293,000.00	5,511,410.72
		1609DR	FLORIDA	WILMA	14,770,000.00	2,658,599.67
ALLTECH Total					95,266,500.00	45,203,178.45
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,350,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	95,000.00	
		3216EM	TEXAS	KATRINA	100,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					82,620,000.00	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	18,595,829.72
CHAMPION HOME BUILDERS CO Total					80,800,000.00	18,595,829.72
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,298,559.26
		1603DR	LOUISIANA	KATRINA	24,752,559.21	20,212,175.36
		1604DR	MISSISSIPPI	KATRINA	25,223,919.31	15,767,330.02
		1605DR	ALABAMA	KATRINA	7,284,603.20	5,135,574.41

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
		1606DR	TEXAS	RITA	8,487,235.11	6,306,356.15		
		1607DR	LOUISIANA	RITA	900,000.00	506,568.37		
		1609DR	FLORIDA	WILMA	4,604,650.00	2,445,895.54		
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37		
		3215EM	ARKANSAS	KATRINA	1,179,726.85	696,347.42		
		3216EM	TEXAS	KATRINA	3,264,438.73	2,782,038.28		
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27		
		3218EM	GEORGIA	KATRINA	40,000.00	767.15		
		3219EM	OKLAHOMA	KATRINA	145,000.00	61,804.51		
		3221EM	WEST VIRGINIA	KATRINA	38,221.70	26,021.70		
		3223EM	UTAH	KATRINA	75,000.00	16,433.78		
		3224EM	COLORADO	KATRINA	81,106.00	69,821.39		
		3225EM	MICHIGAN	KATRINA	50,000.00			
		3226EM	DISTRICT OF COLUMBIA	KATRINA	43,147.48	32,713.68		
		3227EM	WASHINGTON	KATRINA	14,500.00	3,601.37		
		3228EM	OREGON	KATRINA	19,000.00	3,022.55		
		3229EM	NEW MEXICO	KATRINA	110,000.00	38,141.41		
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40		
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79		
		3232EM	MISSOURI	KATRINA	101,304.50	99,459.87		
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27		
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	1,965.05		
		3235EM	PENNSYLVANIA	KATRINA	82,028.98	45,569.29		
		3236EM	KANSAS	KATRINA	80,098.36	98.36		
		3238EM	INDIANA	KATRINA	50,000.00			
		3239EM	IOWA	KATRINA	80,000.00	3,246.16		
		3240EM	VIRGINIA	KATRINA	31,400.00	1,240.73		
		3241EM	ARIZONA	KATRINA	105,000.00	32,713.82		
		3242EM	MINNESOTA	KATRINA	50,000.00			
		3243EM	NEVADA	KATRINA	115,000.00	24,859.81		
		3244EM	IDAHO	KATRINA	19,000.00	421.16		
		3245EM	NEBRASKA	KATRINA	80,277.30	777.91		
		3246EM	CONNECTICUT	KATRINA	39,800.00	127.66		
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69		
		3248EM	CALIFORNIA	KATRINA	115,000.00	15,466.26		
		3249EM	WISCONSIN	KATRINA	50,000.00			
		3250EM	OHIO	KATRINA	50,000.00			
		3251EM	MARYLAND	KATRINA	48,067.58	27,914.09		
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,629.01		
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11		
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15		
		3256EM	MAINE	KATRINA	6,000.00			
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90		
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71		
		3259EM	FLORIDA	RITA	80,000.00	25,059.98		
		3261EM	TEXAS	RITA	84,700.00	13,237.61		
		3262EM	NEW YORK	KATRINA	60,000.00	52,147.75		
		FEMA GROUP TRAVEL Total					79,828,400.44	55,927,232.53
		AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	25,168,506.58	23,337,850.23
			25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	5,875,437.49
AMERICOLD LOGISTICS LLC Total					75,168,506.58	29,213,287.72		
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	68,650,253.50	13,957,034.75		
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	13,108.64		
		1605DR	ALABAMA	KATRINA	2,999,829.00			
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					74,406,445.50	13,970,143.39		
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28		
		1603DR	LOUISIANA	KATRINA	36,000,000.00	14,924,318.54		
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	6,830,675.52		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,547,645.57	
		1606DR	TEXAS	RITA	2,050,000.00	281,856.03	
		1607DR	LOUISIANA	RITA	50,000.00	4,280.75	
		1609DR	FLORIDA	WILMA	10,000,000.00	43,809.32	
GBL'S Total					71,670,000.00	23,665,463.01	
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	1,589,905.00	
CMH MANUFACTURING, INC. Total					69,790,000.00	1,589,905.00	
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	33,950.00	8,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05	
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05	
		1606DR	TEXAS	RITA			
		1607DR	LOUISIANA	RITA	30,000.00		
		1609DR	FLORIDA	WILMA	53,500.00	503.57	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00	
		1603DR	LOUISIANA	KATRINA	40,000.00		
		1604DR	MISSISSIPPI	KATRINA	1,100.00	600.00	
		1606DR	TEXAS	RITA	25,000.00	764.10	
		1609DR	FLORIDA	WILMA	10,000.00		
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00	
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60	
		1603DR	LOUISIANA	KATRINA	1,277,510.00	213,175.98	
	23XX-RENT, COMM, UTILITIES	1604DR	MISSISSIPPI	KATRINA	228,329.07	101,338.32	
		1605DR	ALABAMA	KATRINA	59,000.00		
		1606DR	TEXAS	RITA	73,000.00	10,881.04	
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00	
		1609DR	FLORIDA	WILMA	70,000.00		
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50	
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	50,000.00	4,733.42	
		24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00	
			1603DR	LOUISIANA	KATRINA	348,124.38	12,027.00
			1604DR	MISSISSIPPI	KATRINA	555,525.05	212,394.61
			1605DR	ALABAMA	KATRINA	200,892.00	64,366.85
	1606DR		TEXAS	RITA	321,360.00	94,545.91	
	1607DR		LOUISIANA	RITA	160,000.00		
	1609DR		FLORIDA	WILMA	115,000.00	3,500.00	
	3215EM		ARKANSAS	KATRINA	5,150.00	279.05	
	3216EM		TEXAS	KATRINA	50,563.80	23,596.04	
	3219EM		OKLAHOMA	KATRINA	800.00	755.65	
	3229EM		NEW MEXICO	KATRINA	45.00	36.64	
	3261EM		TEXAS	RITA	20,000.00	5,576.41	
	25XX-OTHER SERVICES		1602DR	FLORIDA	KATRINA	10,000.00	72.00
			1603DR	LOUISIANA	KATRINA	2,698,439.87	560,758.19
		1604DR	MISSISSIPPI	KATRINA	999,305.94	463,773.55	
		1605DR	ALABAMA	KATRINA	150,000.00	32,538.68	
		1606DR	TEXAS	RITA	280,641.87	88,941.15	
		1607DR	LOUISIANA	RITA	757,568.24	594.34	
		1609DR	FLORIDA	WILMA	145,000.00		
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00	
		3216EM	TEXAS	KATRINA	65,000.00	8,528.69	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	50,000.00	115.70	
		26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,886.56	37,431.08
			1603DR	LOUISIANA	KATRINA	18,279,594.35	4,094,614.10
	1604DR		MISSISSIPPI	KATRINA	8,145,593.56	4,348,336.96	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1605DR	ALABAMA	KATRINA	2,940,161.51	1,724,537.85	
		1606DR	TEXAS	RITA	2,222,155.19	447,837.57	
		1607DR	LOUISIANA	RITA	6,305,728.96	1,707,176.21	
		1609DR	FLORIDA	WILMA	633,621.10	225,894.91	
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11	
		3215EM	ARKANSAS	KATRINA	88,401.00	40,614.84	
		3216EM	TEXAS	KATRINA	310,133.43	184,117.04	
		3219EM	OKLAHOMA	KATRINA			
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45	
		3223EM	UTAH	KATRINA	4,000.00		
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21	
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67	
		3227EM	WASHINGTON	KATRINA	250.00	112.64	
		3229EM	NEW MEXICO	KATRINA	115.74	15.74	
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	135,500.00	15,494.60	
		31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	90,000.00	24,422.58
			1603DR	LOUISIANA	KATRINA	6,612,425.09	1,992,081.63
			1604DR	MISSISSIPPI	KATRINA	5,025,486.12	3,263,620.20
			1605DR	ALABAMA	KATRINA	890,396.92	455,210.27
	1606DR		TEXAS	RITA	466,707.04	66,596.93	
	1607DR		LOUISIANA	RITA	1,476,000.00	46,527.04	
	1609DR		FLORIDA	WILMA	186,500.00	8,574.55	
	3215EM		ARKANSAS	KATRINA	18,700.00	8,816.91	
	3216EM		TEXAS	KATRINA	156,461.34	90,191.94	
	3219EM		OKLAHOMA	KATRINA			
	3229EM		NEW MEXICO	KATRINA			
	3261EM		TEXAS	RITA	90,000.00	38,375.82	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	36,791.35	
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00	
	US BANK Total					63,668,009.53	20,811,934.40
	CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	
			1603DR	LOUISIANA	KATRINA	28,410,525.00	
			1604DR	MISSISSIPPI	KATRINA	8,517,200.00	101,015.68
			3216EM	TEXAS	KATRINA	500,000.00	
			3261EM	TEXAS	RITA	12,000,000.00	
2508-MISSIONS-DFA		1604DR	MISSISSIPPI	KATRINA			
26XX-SUPPLIES & MATERIALS		1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00	
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	403,745.68	
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00		
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00		
		1609DR	FLORIDA	WILMA	45,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00		
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00		
U S DEPARTMENT OF JUSTICE Total					53,624,600.00		
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00		
		1603DR	LOUISIANA	KATRINA	24,819,300.00		
		1604DR	MISSISSIPPI	KATRINA	17,252,700.00		
		1605DR	ALABAMA	KATRINA	878,600.00		
		1606DR	TEXAS	RITA	196,100.00		
		1609DR	FLORIDA	WILMA	5,341,800.00		
NISTC Total					52,512,900.00		
Grand Total					20,824,543,414.42	7,290,507,232.03	

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-07-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	279,500.00	21,655.12
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	1,879,270.80	540,404.56
BANK ONE DBA JPMORGAN CHASE BANK Total		2,158,770.80	562,059.68
CITIBANK	21XX-TRAVEL OF PEOPLE	17,060,375.74	14,454,375.54
	26XX-SUPPLIES & MATERIALS	188,000.00	65,914.49
CITIBANK Total		17,248,375.74	14,520,290.03
US BANK	21XX-TRAVEL OF PEOPLE	162,348.90	15,955.67
	22XX-TRANSPORT OF THINGS	99,700.00	5,874.70
	23XX-RENT, COMM, UTILITIES	2,224,626.57	338,866.37
	24XX-PRINT & REPRO	1,787,960.23	417,078.16
	25XX-OTHER SERVICES	5,160,955.92	1,156,447.30
	26XX-SUPPLIES & MATERIALS	39,153,241.40	12,830,002.98
	31XX-EQUIPMENT	15,012,676.51	5,994,417.87
	MANUFACTURED HOUSING	66,500.00	53,291.35
US BANK Total		63,668,009.53	20,811,934.40
Grand Total		83,075,156.07	35,894,284.11

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-07-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00
				24XX-PRINT & REPRO	10,500.00	
				25XX-OTHER SERVICES	10,000.00	72.00
				26XX-SUPPLIES & MATERIALS	74,886.56	37,431.08
				31XX-EQUIPMENT	90,000.00	24,422.58
1602DR Total					190,386.56	62,065.66
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	675,770.80	340,923.28
			CITIBANK	21XX-TRAVEL OF PEOPLE	6,442,185.66	5,821,605.20
				26XX-SUPPLIES & MATERIALS	142,000.00	65,780.05
			US BANK	21XX-TRAVEL OF PEOPLE	33,950.00	8,950.00
				22XX-TRANSPORT OF THINGS	40,000.00	
				23XX-RENT, COMM, UTILITIES	1,277,510.00	213,175.98
				24XX-PRINT & REPRO	348,124.38	12,027.00
				25XX-OTHER SERVICES	2,698,439.87	560,758.19
				26XX-SUPPLIES & MATERIALS	18,279,594.35	4,094,614.10
				31XX-EQUIPMENT	6,612,425.09	1,992,081.63
				MANUFACTURED HOUSING	50,000.00	36,791.35
1603DR Total					36,600,000.15	13,146,706.78
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	273,500.00	21,655.12
				26XX-SUPPLIES & MATERIALS	484,000.00	167,476.48
			CITIBANK	21XX-TRAVEL OF PEOPLE	5,389,774.27	4,934,035.66
				26XX-SUPPLIES & MATERIALS	33,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05
				22XX-TRANSPORT OF THINGS	1,100.00	600.00
				23XX-RENT, COMM, UTILITIES	228,329.07	101,338.32
				24XX-PRINT & REPRO	555,525.05	212,394.61
				25XX-OTHER SERVICES	999,305.94	463,773.55
				26XX-SUPPLIES & MATERIALS	8,145,593.56	4,348,336.96
				31XX-EQUIPMENT	5,025,486.12	3,263,620.20
				MANUFACTURED HOUSING	16,500.00	16,500.00
1604DR Total					21,173,012.91	13,532,671.95
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	6,000.00	
				26XX-SUPPLIES & MATERIALS	122,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	2,590,396.80	1,890,903.05
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05
				23XX-RENT, COMM, UTILITIES	59,000.00	
				24XX-PRINT & REPRO	200,892.00	64,366.85
				25XX-OTHER SERVICES	150,000.00	32,538.68
				26XX-SUPPLIES & MATERIALS	2,940,161.51	1,724,537.85
				31XX-EQUIPMENT	890,396.92	455,210.27
1605DR Total					6,995,847.23	4,171,252.19
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				26XX-SUPPLIES & MATERIALS	81,000.00	504.80
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,346,834.59	1,093,109.59
			US BANK	21XX-TRAVEL OF PEOPLE		
				22XX-TRANSPORT OF THINGS	25,000.00	764.10
				23XX-RENT, COMM, UTILITIES	73,000.00	10,881.04
				24XX-PRINT & REPRO	321,360.00	94,545.91
				25XX-OTHER SERVICES	280,641.87	88,941.15
				26XX-SUPPLIES & MATERIALS	2,222,155.19	447,837.57
				31XX-EQUIPMENT	466,707.04	66,596.93
1606DR Total					4,816,698.69	1,803,181.09

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,000.00	30,000.00
			CITIBANK	21XX-TRAVEL OF PEOPLE	750,000.00	673,537.62
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	160,000.00	
				25XX-OTHER SERVICES	757,568.24	594.34
				26XX-SUPPLIES & MATERIALS	6,305,728.96	1,707,176.21
				31XX-EQUIPMENT	1,476,000.00	46,527.04
1607DR Total				10,162,297.20	2,459,235.21	
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	280,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	525,350.00	25,350.00
			US BANK	21XX-TRAVEL OF PEOPLE	53,500.00	503.57
				22XX-TRANSPORT OF THINGS	10,000.00	
				23XX-RENT, COMM, UTILITIES	70,000.00	
				24XX-PRINT & REPRO	115,000.00	3,500.00
				25XX-OTHER SERVICES	145,000.00	
				26XX-SUPPLIES & MATERIALS	633,621.10	225,894.91
				31XX-EQUIPMENT	186,500.00	8,574.55
1609DR Total				2,018,971.10	263,823.03	
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total				2,000.00	1,284.11	
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	88,401.00	40,614.84
				31XX-EQUIPMENT	18,700.00	8,816.91
				3215EM Total		
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
				24XX-PRINT & REPRO	50,563.80	23,596.04
				25XX-OTHER SERVICES	65,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	310,133.43	184,117.04
				31XX-EQUIPMENT	156,461.34	90,191.94
3216EM Total				616,507.34	328,491.69	
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO		
				25XX-OTHER SERVICES	800.00	755.65
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
3219EM Total				800.00	755.65	
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total				100.00	94.45	
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total				4,000.00		
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
3224EM Total				4,000.00	1,729.21	
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67
3225EM Total				2,000.00	711.67	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total				250.00	112.64	
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	45.00	36.64

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	
3232EM Total					5,000.00	
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	65,795.95
Grand Total					83,075,156.07	35,894,284.11

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 12-07-2005 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
			1603DRLAMDOD 31	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
			1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/8/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
		9/9/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
			HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
		9/13/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
			1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
		9/15/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
			HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/16/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/17/2005	1603DRLAMDOT 06	US DEPT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2
		9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
			1604DRMSMDOD 19	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
		9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1
			1604DRMSMGSA 16	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1
		9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1
			1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1
			1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1
			1604DRMSMDOT 05	US DEPT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
		9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1
		9/10/2005	1604DRMSMDOD 19	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1
			1604DRMSMDOD 27	OFC OF THE SECRETARY OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1
		9/18/2005	HSFE04-05-F-7058	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	69,630,470.00	1
		9/23/2005	1604DRMSP00000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
			HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
		9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1
		9/24/2005	1605DRALTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1
		9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1
1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1
			1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1
		9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1
			1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1
			1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1
			1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1
		11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1
		9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1
		10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1
			1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	60,000,000.00	1
		10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1
		11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-07-2005 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	11,221,011,133	9,788,931,931	6,364,728,419
2-INFRASTRUCTURE	2,614,111,799	2,449,417,332	885,457,407
3-MITIGATION	33,038,204	21,692,753	408,985
4-OPERATIONS	5,449,469,351	5,230,039,809	8,836,344
5-ADMINISTRATION	7,000,471,181	5,784,020,905	888,253,709
Grand Total	26,318,101,668	23,274,102,729	8,147,684,864

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-07-2005 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	211,141,194	211,120,947	211,120,947
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	102,000	5,000	
	2592-INSPECTIONS	279,611,720	207,234,260	70,253,062
	4149-OTHER NEEDS ASSISTANCE	1,237,987,205	1,237,987,205	1,082,985,230
	414X-HOUSING ASSISTANCE	4,958,176,068	4,948,175,169	4,234,035,785
	4152-CRISIS COUNSELING-SCC	44,147,121	25,649,999	3,124,371
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	46,251,076
	MANUFACTURED HOUSING	4,418,982,137	3,089,879,350	716,957,949
1-HUMAN SERVICES Total		11,221,011,133	9,788,931,931	6,364,728,419
2-INFRASTRUCTURE	2594-INSPECTIONS	142,923,800	101,373,800	2,374,096
	416X-PUBLIC ASSISTANCE	2,471,187,999	2,348,043,532	883,083,311
2-INFRASTRUCTURE Total		2,614,111,799	2,449,417,332	885,457,407
3-MITIGATION	2593-INSPECTIONS	32,794,698	21,449,247	165,479
	4173-HAZARD MITIGATION	243,506	243,506	243,506
3-MITIGATION Total		33,038,204	21,692,753	408,985
4-OPERATIONS	2507-MISSIONS-TA	31,308,256	28,490,056	211,920
	2508-MISSIONS-DFA	5,418,161,095	5,201,549,753	8,624,424
4-OPERATIONS Total		5,449,469,351	5,230,039,809	8,836,344
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	135,055,337	161,206,798	161,206,798
	21XX-TRAVEL	145,709,504	136,011,334	80,638,960
	22XX-TRANSPORTION	55,597,827	50,008,878	25,007,353
	23XX-RENT, COMM, UTILITIES	185,436,793	142,164,234	33,367,197
	24XX-PRINT & REPRO	6,201,921	4,318,449	893,652
	2501-MISSIONS-FOS	3,407,073,288	3,388,326,037	74,592,687
	25XX-OTHER SERVICES	2,024,355,100	1,118,538,927	242,581,873
	26XX-SUPPLIES & MATERIALS	723,756,803	519,887,858	186,672,922
	31XX-EQUIPMENT	204,146,141	157,910,150	81,701,776
	32XX-LAND & STRUCTURES	9,256,998	1,886,771	1,252,443
	4101-URBAN SEARCH & RESCUE	103,881,470	103,761,469	338,046
5-ADMINISTRATION Total		7,000,471,181	5,784,020,905	888,253,709
Grand Total		26,318,101,668	23,274,102,729	8,147,684,864

FINANCIAL INFORMATION TOOL
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PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	131,909,485	120,249,929	7,421,796
1603DR	LOUISIANA	KATRINA	8/29/2005	12,933,636,732	11,602,254,425	4,578,145,914
1604DR	MISSISSIPPI	KATRINA	8/29/2005	6,984,762,959	5,881,135,966	1,705,551,454
1605DR	ALABAMA	KATRINA	8/29/2005	1,573,438,743	1,500,608,512	246,392,030
1606DR	TEXAS	RITA	9/24/2005	1,678,030,139	1,488,038,139	613,865,852
1607DR	LOUISIANA	RITA	9/24/2005	1,329,125,482	1,106,681,172	504,331,114
1609DR	FLORIDA	WILMA	10/24/2005	1,043,737,867	972,918,521	277,979,970
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	591,804
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	24,190,258	23,122,529	16,036,846
3216EM	TEXAS	KATRINA	9/2/2005	353,156,360	346,168,453	183,513,241
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	25,886,216	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,493,448	19,384,471	7,283,415
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,746,320	4,416,753	387,247
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	268,980	108,259	74,639
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,002,261	890,630	261
3223EM	UTAH	KATRINA	9/5/2005	208,639	184,179	32,580
3224EM	COLORADO	KATRINA	9/5/2005	5,342,329	5,271,207	2,501,626
3225EM	MICHIGAN	KATRINA	9/7/2005	87,884	55,534	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	341,156	249,943	48,144
3227EM	WASHINGTON	KATRINA	9/7/2005	73,423	55,540	44,504
3228EM	OREGON	KATRINA	9/7/2005	39,496	27,671	11,693
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,274,025	433,248	71,283
3230EM	ILLINOIS	KATRINA	9/7/2005	2,579,464	181,445	71,203
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,580,081	62,799
3232EM	MISSOURI	KATRINA	9/10/2005	880,744	271,702	259,118
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,451,915	1,398,118	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	98,203
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,240,576	1,019,087	88,630
3236EM	KANSAS	KATRINA	9/10/2005	192,073	107,927	24,373
3237EM	ALABAMA	KATRINA	9/10/2005	1,500,000	1,352,558	
3238EM	INDIANA	KATRINA	9/10/2005	4,201,313	3,718,489	1,847
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,000	3,246

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	503,203	54,588	19,126
3241EM	ARIZONA	KATRINA	9/12/2005	5,083,580	5,006,369	1,405,548
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	402,380	29,200
3244EM	IDAHO	KATRINA	9/13/2005	35,350	19,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	10,120
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,479	44,231	4,559
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	85,974	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	160,520	115,000	15,466
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,769,370	31,911
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,850,960	
3251EM	MARYLAND	KATRINA	9/13/2005	3,108,216	65,464	40,361
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	1,649,092	1,430,706	92,005
3253EM	MONTANA	KATRINA	9/13/2005	492,076	472,895	86,825
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,954	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,915	6,556	5,254
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2,847,320	2,796,286	46,380
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	124,789,644	124,785,738	404,632
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	92,009	83,957
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
Grand Total				26,318,101,668	23,274,102,729	8,147,684,864

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FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,573,438,743	1,500,608,512	246,392,030
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	1,500,000	1,352,558	
	ARIZONA	3241EM	9/12/2005	5,083,580	5,006,369	1,405,548
	ARKANSAS	3215EM	9/2/2005	24,190,258	23,122,529	16,036,846
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	15,466
	COLORADO	3224EM	9/5/2005	5,342,329	5,271,207	2,501,626
	CONNECTICUT	3246EM	9/13/2005	1,063,479	44,231	4,559
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	341,156	249,943	48,144
	FLORIDA	1602DR	8/28/2005	131,909,485	120,249,929	7,421,796
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	19,493,448	19,384,471	7,283,415
	IDAHO	3244EM	9/13/2005	35,350	19,540	712
	ILLINOIS	3230EM	9/7/2005	2,579,464	181,445	71,203
	INDIANA	3238EM	9/10/2005	4,201,313	3,718,489	1,847
	IOWA	3239EM	9/10/2005	163,975	80,000	3,246
	KANSAS	3236EM	9/10/2005	192,073	107,927	24,373
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,580,081	62,799
	LOUISIANA	1603DR	8/29/2005	12,933,636,732	11,602,254,425	4,578,145,914
		3212EM	8/27/2005	12,671,949	12,671,949	591,804
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,108,216	65,464	40,361
	MASSACHUSETTS	3252EM	9/13/2005	1,649,092	1,430,706	92,005
	MICHIGAN	3225EM	9/7/2005	87,884	55,534	3,746
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
	MISSISSIPPI	1604DR	8/29/2005	6,984,762,959	5,881,135,966	1,705,551,454
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	880,744	271,702	259,118
	MONTANA	3253EM	9/13/2005	492,076	472,895	86,825
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	10,120
	NEVADA	3243EM	9/13/2005	3,683,140	402,380	29,200
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,915	6,556	5,254
	NEW MEXICO	3229EM	9/7/2005	2,274,025	433,248	71,283

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	NEW YORK	3262EM	9/30/2005	106,400	92,009	83,957
	NORTH CAROLINA	3222EM	9/5/2005	1,002,261	890,630	261
	NORTH DAKOTA	3247EM	9/13/2005	85,974	64,151	16,157
	OHIO	3250EM	9/13/2005	1,993,530	1,850,960	
	OKLAHOMA	3219EM	9/5/2005	4,746,320	4,416,753	387,247
	OREGON	3228EM	9/7/2005	39,496	27,671	11,693
	PENNSYLVANIA	3235EM	9/10/2005	2,240,576	1,019,087	88,630
	RHODE ISLAND	3255EM	9/19/2005	1,036,954	147,543	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	1,451,915	1,398,118	283,933
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	98,203
	TENNESSEE	3217EM	9/5/2005	29,090,380	25,886,216	82,231
	TEXAS	3216EM	9/2/2005	353,156,360	346,168,453	183,513,241
	UTAH	3223EM	9/5/2005	208,639	184,179	32,580
	VIRGINIA	3240EM	9/12/2005	503,203	54,588	19,126
	WASHINGTON	3227EM	9/7/2005	73,423	55,540	44,504
	WEST VIRGINIA	3221EM	9/5/2005	268,980	108,259	74,639
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,769,370	31,911
KATRINA Total				22,134,725,215	19,574,036,874	6,751,056,916
RITA	FLORIDA	3259EM	9/20/2005	2,847,320	2,796,286	46,380
	LOUISIANA	1607DR	9/24/2005	1,329,125,482	1,106,681,172	504,331,114
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,678,030,139	1,488,038,139	613,865,852
		3261EM	9/21/2005	124,789,644	124,785,738	404,632
RITA Total				3,139,638,585	2,727,147,335	1,118,647,978
WILMA	FLORIDA	1609DR	10/24/2005	1,043,737,867	972,918,521	277,979,970
WILMA Total				1,043,737,867	972,918,521	277,979,970
Grand Total				26,318,101,668	23,274,102,729	8,147,684,864

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,573,438,743	1,500,608,512	246,392,030
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	1,500,000	1,352,558	
ALABAMA Total				1,575,023,197	1,502,045,525	246,415,006
ARIZONA	KATRINA	3241EM	9/12/2005	5,083,580	5,006,369	1,405,548
ARIZONA Total				5,083,580	5,006,369	1,405,548
ARKANSAS	KATRINA	3215EM	9/2/2005	24,190,258	23,122,529	16,036,846
ARKANSAS Total				24,190,258	23,122,529	16,036,846
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	15,466
CALIFORNIA Total				160,520	115,000	15,466
COLORADO	KATRINA	3224EM	9/5/2005	5,342,329	5,271,207	2,501,626
COLORADO Total				5,342,329	5,271,207	2,501,626
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,479	44,231	4,559
CONNECTICUT Total				1,063,479	44,231	4,559
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	341,156	249,943	48,144
DISTRICT OF COLUMBIA Total				341,156	249,943	48,144
FLORIDA	KATRINA	1602DR	8/28/2005	131,909,485	120,249,929	7,421,796
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	2,847,320	2,796,286	46,380
	WILMA	1609DR	10/24/2005	1,043,737,867	972,918,521	277,979,970
FLORIDA Total				1,178,496,945	1,095,967,008	285,450,419
GEORGIA	KATRINA	3218EM	9/5/2005	19,493,448	19,384,471	7,283,415
GEORGIA Total				19,493,448	19,384,471	7,283,415
IDAHO	KATRINA	3244EM	9/13/2005	35,350	19,540	712
IDAHO Total				35,350	19,540	712
ILLINOIS	KATRINA	3230EM	9/7/2005	2,579,464	181,445	71,203
ILLINOIS Total				2,579,464	181,445	71,203
INDIANA	KATRINA	3238EM	9/10/2005	4,201,313	3,718,489	1,847
INDIANA Total				4,201,313	3,718,489	1,847
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,000	3,246
IOWA Total				163,975	80,000	3,246
KANSAS	KATRINA	3236EM	9/10/2005	192,073	107,927	24,373
KANSAS Total				192,073	107,927	24,373
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,580,081	62,799
KENTUCKY Total				4,022,000	3,580,081	62,799

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA	KATRINA	1603DR	8/29/2005	12,933,636,732	11,602,254,425	4,578,145,914
		3212EM	8/27/2005	12,671,949	12,671,949	591,804
	RITA	1607DR	9/24/2005	1,329,125,482	1,106,681,172	504,331,114
		3260EM	9/21/2005	4,846,000	4,846,000	
LOUISIANA Total				14,280,280,164	12,726,453,545	5,083,068,832
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,108,216	65,464	40,361
MARYLAND Total				3,108,216	65,464	40,361
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	1,649,092	1,430,706	92,005
MASSACHUSETTS Total				1,649,092	1,430,706	92,005
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	55,534	3,746
MICHIGAN Total				87,884	55,534	3,746
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
MINNESOTA Total				15,074,450	3,276,928	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,984,762,959	5,881,135,966	1,705,551,454
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				6,987,385,544	5,883,758,551	1,705,617,611
MISSOURI	KATRINA	3232EM	9/10/2005	880,744	271,702	259,118
MISSOURI Total				880,744	271,702	259,118
MONTANA	KATRINA	3253EM	9/13/2005	492,076	472,895	86,825
MONTANA Total				492,076	472,895	86,825
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	10,120
NEBRASKA Total				365,352	290,377	10,120
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	402,380	29,200
NEVADA Total				3,683,140	402,380	29,200
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,915	6,556	5,254
NEW JERSEY Total				29,915	6,556	5,254
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,274,025	433,248	71,283
NEW MEXICO Total				2,274,025	433,248	71,283
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	92,009	83,957
NEW YORK Total				106,400	92,009	83,957
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,002,261	890,630	261
NORTH CAROLINA Total				1,002,261	890,630	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	85,974	64,151	16,157
NORTH DAKOTA Total				85,974	64,151	16,157
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,850,960	
OHIO Total				1,993,530	1,850,960	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,746,320	4,416,753	387,247
OKLAHOMA Total				4,746,320	4,416,753	387,247

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
OREGON	KATRINA	3228EM	9/7/2005	39,496	27,671	11,693
OREGON Total				39,496	27,671	11,693
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,240,576	1,019,087	88,630
PENNSYLVANIA Total				2,240,576	1,019,087	88,630
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,954	147,543	11,409
RHODE ISLAND Total				1,036,954	147,543	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,451,915	1,398,118	283,933
SOUTH CAROLINA Total				1,451,915	1,398,118	283,933
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	98,203
SOUTH DAKOTA Total				344,422	321,676	98,203
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	25,886,216	82,231
TENNESSEE Total				29,090,380	25,886,216	82,231
TEXAS	KATRINA	3216EM	9/2/2005	353,156,360	346,168,453	183,513,241
	RITA	1606DR	9/24/2005	1,678,030,139	1,488,038,139	613,865,852
		3261EM	9/21/2005	124,789,644	124,785,738	404,632
TEXAS Total				2,155,976,143	1,958,992,330	797,783,725
UTAH	KATRINA	3223EM	9/5/2005	208,639	184,179	32,580
UTAH Total				208,639	184,179	32,580
VIRGINIA	KATRINA	3240EM	9/12/2005	503,203	54,588	19,126
VIRGINIA Total				503,203	54,588	19,126
WASHINGTON	KATRINA	3227EM	9/7/2005	73,423	55,540	44,504
WASHINGTON Total				73,423	55,540	44,504
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	268,980	108,259	74,639
WEST VIRGINIA Total				268,980	108,259	74,639
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,769,370	31,911
WISCONSIN Total				2,975,965	2,769,370	31,911
Grand Total				26,318,101,668	23,274,102,729	8,147,684,864

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	100,558,474	96,462,029	4,019,780
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,341,011	23,777,899	3,402,016
1602DR Total					131,909,485	120,249,929	7,421,796
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	5,696,406,732	5,175,096,613	3,772,976,125
				2-INFRASTRUCTURE	1,203,765,664	1,150,400,124	413,021,620
				3-MITIGATION	7,649,976	6,449,718	
				4-OPERATIONS	2,942,896,500	2,943,241,500	6,184,806
				5-ADMINISTRATION	3,082,917,860	2,327,066,469	385,963,363
1603DR Total					12,933,636,732	11,602,254,425	4,578,145,914
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,458,748,904	1,766,492,628	1,119,120,970
				2-INFRASTRUCTURE	660,486,758	621,901,731	218,107,853
				3-MITIGATION	8,793,267	5,793,214	243,506
				4-OPERATIONS	1,369,302,851	1,156,524,709	2,651,538
				5-ADMINISTRATION	2,487,431,179	2,330,423,684	365,427,587
1604DR Total					6,984,762,959	5,881,135,966	1,705,551,454
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,168,102,281	1,120,256,975	202,159,597
				2-INFRASTRUCTURE	55,297,362	54,486,355	19,628,487
				3-MITIGATION	2,749,984	2,449,984	165,479
				4-OPERATIONS	195,500,000	193,500,000	
				5-ADMINISTRATION	151,789,115	129,915,199	24,438,466
1605DR Total					1,573,438,743	1,500,608,512	246,392,030
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	875,010,990	781,037,326	544,569,003
				2-INFRASTRUCTURE	84,395,600	74,286,855	26,646,392
				3-MITIGATION	7,999,994	2,299,994	
				4-OPERATIONS	230,150,000	227,467,600	
				5-ADMINISTRATION	480,473,555	402,946,364	42,650,457
1606DR Total					1,678,030,139	1,488,038,139	613,865,852
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	556,771,505	506,771,505	459,085,424
				2-INFRASTRUCTURE	6,875,000	4,078,496	1,031,679
				3-MITIGATION	4,844,983	4,099,943	
				4-OPERATIONS	424,400,000	422,936,000	
				5-ADMINISTRATION	336,233,994	168,795,228	44,214,011
1607DR Total					1,329,125,482	1,106,681,172	504,331,114
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	465,970,721	439,276,884	266,817,300
				2-INFRASTRUCTURE	80,136,800	61,833,261	
				3-MITIGATION	1,000,000	599,900	
				4-OPERATIONS	234,850,000	234,000,000	
				5-ADMINISTRATION	261,780,346	237,208,477	11,162,670
1609DR Total					1,043,737,867	972,918,521	277,979,970
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,171,949	11,171,949	591,804
3212EM Total					12,671,949	12,671,949	591,804
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	84,454	84,454	22,976
3214EM Total					84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	18,079,400	17,203,105	14,622,116
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	2,610,858	2,419,424	1,414,731
3215EM Total					24,190,258	23,122,529	16,036,846
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	293,674,699	289,230,364	176,607,390
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	21,741,661	19,198,088	6,905,851
3216EM Total					353,156,360	346,168,453	183,513,241
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	25,795,836	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	82,231
3217EM Total					29,090,380	25,886,216	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,291,024	7,281,200
				5-ADMINISTRATION	93,448	93,448	2,215
3218EM Total					19,493,448	19,384,471	7,283,415
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,546,858	4,225,942	279,675
				5-ADMINISTRATION	199,463	190,811	107,571
3219EM Total					4,746,320	4,416,753	387,247
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	
				5-ADMINISTRATION	168,980	86,845	74,639
3221EM Total					268,980	108,259	74,639
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,000,000	888,369	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,002,261	890,630	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	84,033	84,032	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,606	95,147	32,580
3223EM Total					208,639	184,179	32,580
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,997,636	4,977,249	2,236,223
				4-OPERATIONS			
				5-ADMINISTRATION	344,693	293,958	265,403
3224EM Total					5,342,329	5,271,207	2,501,626

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	87,884	55,534	3,746
3225EM Total					87,884	55,534	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	200,000 141,156	191,365 58,578	48,144
3226EM Total					341,156	249,943	48,144
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	73,423	55,540	44,504
3227EM Total					73,423	55,540	44,504
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	39,496	27,671	11,693
3228EM Total					39,496	27,671	11,693
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 178,325	299,258 133,991	9,259 62,024
3229EM Total					2,274,025	433,248	71,283
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 160,886	29,314 152,131	71,203
3230EM Total					2,579,464	181,445	71,203
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,558,081 22,000	54,838 7,961
3231EM Total					4,022,000	3,580,081	62,799
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	880,744	271,702	259,118
3232EM Total					880,744	271,702	259,118
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,394,915 57,000	1,341,118 57,000	243,844 40,089
3233EM Total					1,451,915	1,398,118	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	96,238 1,965
3234EM Total					344,422	321,676	98,203
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 240,576	893,997 125,090	88,630
3235EM Total					2,240,576	1,019,087	88,630
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	37,000 155,073	27,829 80,098	24,274 98
3236EM Total					192,073	107,927	24,373
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	500,000 1,000,000	352,558 1,000,000	
3237EM Total					1,500,000	1,352,558	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 73,321	3,666,642 51,847	1,847
3238EM Total					4,201,313	3,718,489	1,847
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,000	3,246
3239EM Total					163,975	80,000	3,246

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 114,103	2,302 52,285	19,126
3240EM Total					503,203	54,588	19,126
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,950,000 3,133,580	1,901,369 3,105,000	1,372,835 32,714
3241EM Total					5,083,580	5,006,369	1,405,548
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,226,928 50,000	25,000
3242EM Total					15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	281,640 120,740	29,200
3243EM Total					3,683,140	402,380	29,200
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	35,350	19,540	712
3244EM Total					35,350	19,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	9,342 778
3245EM Total					365,352	290,377	10,120
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,479	44,231	4,559
3246EM Total					1,063,479	44,231	4,559
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	85,974	64,151	16,157
3247EM Total					85,974	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	15,466
3248EM Total					160,520	115,000	15,466
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,718,143 51,227	30,686 1,225
3249EM Total					2,975,965	2,769,370	31,911
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,800,960 50,000	
3250EM Total					1,993,530	1,850,960	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 108,216	4,856 60,609	40,361
3251EM Total					3,108,216	65,464	40,361
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,500,000 149,092	1,322,530 108,176	92,005
3252EM Total					1,649,092	1,430,706	92,005
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 92,076	397,372 75,523	66,778 20,047
3253EM Total					492,076	472,895	86,825
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,954	118,050 29,493	11,409
3255EM Total					1,036,954	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,915	6,556	5,254
3257EM Total					29,915	6,556	5,254
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000		92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,500,000 10,000 1,337,320	1,448,966 10,000	
3259EM Total					2,847,320	2,796,286	46,380
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000	
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	200,000 5,000,000 119,589,644	196,094 5,000,000	41,897
3261EM Total					124,789,644	124,785,738	404,632
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	92,009	83,957
3262EM Total					106,400	92,009	83,957
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					26,318,101,668	23,274,102,729	8,147,684,864

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-07-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	145,255
					416X-PUBLIC ASSISTANCE	92,636,074	88,539,629	3,874,525
				2-INFRASTRUCTURE Total		100,558,474	96,462,029	4,019,780
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,767,829	1,639,722	1,639,722
					21XX-TRAVEL	1,562,000	1,561,975	1,296,534
					22XX-TRANSPORTION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	350,180
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	20,617
					25XX-OTHER SERVICES	5,893,096	72,096	72
					26XX-SUPPLIES & MATERIALS	75,000	74,887	37,431
					31XX-EQUIPMENT	152,000	90,000	24,423
				5-ADMINISTRATION Total		31,341,011	23,777,899	3,402,016
1602DR Total						131,909,485	120,249,929	7,421,796
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	149,402,248	149,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	87,000		
					2592-INSPECTIONS	95,162,570	47,029,570	26,997,032
					4149-OTHER NEEDS ASSISTANCE	652,987,205	652,987,205	598,003,361
					414X-HOUSING ASSISTANCE	2,877,443,627	2,877,443,627	2,517,916,709
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	
					MANUFACTURED HOUSING	1,908,937,811	1,435,847,693	480,656,775
				1-HUMAN SERVICES Total		5,696,406,732	5,175,096,613	3,772,976,125
				2-INFRASTRUCTURE	2594-INSPECTIONS	66,893,200	41,768,200	1,616,767
					416X-PUBLIC ASSISTANCE	1,136,872,464	1,108,631,924	411,404,852
				2-INFRASTRUCTURE Total		1,203,765,664	1,150,400,124	413,021,620
				3-MITIGATION	2593-INSPECTIONS	7,649,976	6,449,718	
				3-MITIGATION Total		7,649,976	6,449,718	
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	12,180,000	211,920
					2508-MISSIONS-DFA	2,933,216,500	2,931,061,500	5,972,886
				4-OPERATIONS Total		2,942,896,500	2,943,241,500	6,184,806
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,438,409	62,395,768	62,395,768
					21XX-TRAVEL	64,850,170	61,907,641	33,771,366
					22XX-TRANSPORTION	7,084,320	6,670,262	975,945
					23XX-RENT, COMM, UTILITIES	128,537,293	99,296,774	24,051,118
					24XX-PRINT & REPRO	2,214,004	1,410,020	36,207
					2501-MISSIONS-FOS	1,242,638,264	1,242,603,064	2,500,784
					25XX-OTHER SERVICES	1,101,556,452	475,742,484	117,082,180
					26XX-SUPPLIES & MATERIALS	318,110,540	247,381,063	114,208,486
					31XX-EQUIPMENT	117,392,261	78,428,029	30,336,862
					32XX-LAND & STRUCTURES	7,500,706	635,925	272,225
					4101-URBAN SEARCH & RESCUE	50,595,440	50,595,439	332,422
5-ADMINISTRATION Total		3,082,917,860	2,327,066,469		385,963,363			
1603DR Total						12,933,636,732	11,602,254,425	4,578,145,914
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	38,404,800	38,400,000	38,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	60,518,500	48,518,440	10,360,439
					4149-OTHER NEEDS ASSISTANCE	289,000,000	289,000,000	237,585,009

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					414X-HOUSING ASSISTANCE	827,716,200	817,716,200	680,137,478
					4152-CRISIS COUNSELING-SCC	24,047,063	8,699,620	3,124,371
					MANUFACTURED HOUSING	1,219,062,341	564,158,369	149,513,673
					1-HUMAN SERVICES Total	2,458,748,904	1,766,492,628	1,119,120,970
					2-INFRASTRUCTURE	2594-INSPECTIONS	34,158,100	500,535
					416X-PUBLIC ASSISTANCE	626,328,658	587,743,631	217,607,318
					2-INFRASTRUCTURE Total	660,486,758	621,901,731	218,107,853
					3-MITIGATION	2593-INSPECTIONS	8,549,761	5,549,708
					4173-HAZARD MITIGATION	243,506	243,506	243,506
					3-MITIGATION Total	8,793,267	5,793,214	243,506
					4-OPERATIONS	2507-MISSIONS-TA	16,013,256	11,495,056
					2508-MISSIONS-DFA	1,353,289,595	1,145,029,653	2,651,538
					4-OPERATIONS Total	1,369,302,851	1,156,524,709	2,651,538
					5-ADMINISTRATION	11XX-SALARIES & BENEFITS	60,341,076	60,341,076
					21XX-TRAVEL	41,681,038	38,011,785	22,738,492
					22XX-TRANSPORTION	31,902,507	31,288,557	23,908,498
					23XX-RENT, COMM, UTILITIES	28,980,045	23,774,923	6,348,758
					24XX-PRINT & REPRO	1,940,025	1,854,785	663,473
					2501-MISSIONS-FOS	1,502,791,629	1,492,149,794	71,536,980
					25XX-OTHER SERVICES	539,664,039	431,679,037	87,406,725
					26XX-SUPPLIES & MATERIALS	185,324,640	156,857,877	44,715,247
					31XX-EQUIPMENT	70,555,358	68,614,974	46,788,121
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	980,218
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
					5-ADMINISTRATION Total	2,487,431,179	2,330,423,684	365,427,587
1604DR Total						6,984,762,959	5,881,135,966	1,705,551,454
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	20,123,500	8,123,500	5,959,651
					4149-OTHER NEEDS ASSISTANCE	34,000,000	34,000,000	33,787,944
					414X-HOUSING ASSISTANCE	82,849,000	82,849,000	80,259,764
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,026,426,985	992,565,366	81,002,238
					1-HUMAN SERVICES Total	1,168,102,281	1,120,256,975	202,159,597
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	1,178,600	
					416X-PUBLIC ASSISTANCE	53,977,362	53,307,755	19,628,487
					2-INFRASTRUCTURE Total	55,297,362	54,486,355	19,628,487
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	165,479
					3-MITIGATION Total	2,749,984	2,449,984	165,479
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	
					4-OPERATIONS Total	195,500,000	193,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,253,263	8,842,305	8,842,305
					21XX-TRAVEL	11,235,497	10,644,644	7,467,934
					22XX-TRANSPORTION	2,414,000	1,105,600	25,676
					23XX-RENT, COMM, UTILITIES	7,009,755	6,136,365	618,119
					24XX-PRINT & REPRO	586,892	265,327	64,367
					2501-MISSIONS-FOS	60,932,350	60,848,122	463,976
					25XX-OTHER SERVICES	49,779,944	35,504,187	4,167,896
					26XX-SUPPLIES & MATERIALS	4,330,540	3,658,312	1,800,431
					31XX-EQUIPMENT	3,246,876	2,910,338	987,762
					5-ADMINISTRATION Total	151,789,115	129,915,199	24,438,466
1605DR Total						1,573,438,743	1,500,608,512	246,392,030
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES			
					2592-INSPECTIONS	37,100,000	36,925,000	16,917,071			
					4149-OTHER NEEDS ASSISTANCE						
					414X-HOUSING ASSISTANCE	631,014,899	631,014,000	476,037,395			
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000				
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	46,251,076			
					MANUFACTURED HOUSING	128,605,000	36,129,165	274,301			
				1-HUMAN SERVICES Total					875,010,990	781,037,326	544,569,003
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	7,298,900				
					416X-PUBLIC ASSISTANCE	75,000,000	66,987,955	26,646,392			
				2-INFRASTRUCTURE Total					84,395,600	74,286,855	26,646,392
				3-MITIGATION	2593-INSPECTIONS	7,999,994	2,299,994				
				3-MITIGATION Total					7,999,994	2,299,994	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000				
					2508-MISSIONS-DFA	230,050,000	227,367,600				
				4-OPERATIONS Total					230,150,000	227,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	4,105,063	11,478,287	11,478,287			
					21XX-TRAVEL	10,822,700	9,934,932	7,419,087			
					22XX-TRANSPORTION	2,549,000	102,000	8,320			
					23XX-RENT, COMM, UTILITIES	7,952,975	4,238,094	243,816			
					24XX-PRINT & REPRO	493,000	342,676	95,862			
					2501-MISSIONS-FOS	265,878,000	259,378,000				
					25XX-OTHER SERVICES	155,954,400	91,206,886	19,380,475			
					26XX-SUPPLIES & MATERIALS	7,228,417	3,050,218	1,004,987			
					31XX-EQUIPMENT	6,226,000	3,951,271	3,013,999			
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	5,624			
				5-ADMINISTRATION Total					480,473,555	402,946,364	42,650,457
1606DR Total						1,678,030,139	1,488,038,139	613,865,852			
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413			
					2592-INSPECTIONS	27,504,750	27,504,750	7,360,270			
					4149-OTHER NEEDS ASSISTANCE	79,000,000	79,000,000	67,906,979			
					414X-HOUSING ASSISTANCE	388,957,342	388,957,342	372,508,761			
					MANUFACTURED HOUSING	50,000,000					
				1-HUMAN SERVICES Total					556,771,505	506,771,505	459,085,424
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000					
					416X-PUBLIC ASSISTANCE	4,500,000	4,078,496	1,031,679			
				2-INFRASTRUCTURE Total					6,875,000	4,078,496	1,031,679
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943				
				3-MITIGATION Total					4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000				
					2508-MISSIONS-DFA	423,400,000	421,936,000				
				4-OPERATIONS Total					424,400,000	422,936,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,416,289	4,258,072	4,258,072			
					21XX-TRAVEL	1,777,800	1,680,735	1,180,841			
					22XX-TRANSPORTION	150,000	50,000	4,281			
					23XX-RENT, COMM, UTILITIES	5,544,350	3,295,477	619,875			
					24XX-PRINT & REPRO	500,000	176,800				
					2501-MISSIONS-FOS	39,502,685	38,337,685				
					25XX-OTHER SERVICES	153,080,900	81,096,540	14,220,511			
					26XX-SUPPLIES & MATERIALS	127,755,970	35,316,302	23,882,771			
					31XX-EQUIPMENT	2,900,000	1,497,617	47,660			
					32XX-LAND & STRUCTURES	400,000					
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000				
				5-ADMINISTRATION Total					336,233,994	168,795,228	44,214,011
1607DR Total						1,329,125,482	1,106,681,172	504,331,114			
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125			
					2576-LEGAL SERVICES	5,000					
					2592-INSPECTIONS	39,202,400	39,133,000	2,658,600			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	145,701,937
					414X-HOUSING ASSISTANCE	150,195,000	150,195,000	107,175,677
					4152-CRISIS COUNSELING-SCC	1,848,196		
					MANUFACTURED HOUSING	85,950,000	61,178,759	5,510,962
				1-HUMAN SERVICES Total		465,970,721	439,276,884	266,817,300
				2-INFRASTRUCTURE	2594-INSPECTIONS	13,086,800	5,341,800	
					416X-PUBLIC ASSISTANCE	67,050,000	56,491,461	
				2-INFRASTRUCTURE Total		80,136,800	61,833,261	
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
				3-MITIGATION Total		1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	233,350,000	233,300,000	
				4-OPERATIONS Total		234,850,000	234,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	8,422,700	8,409,327	8,409,327
					21XX-TRAVEL	5,909,700	5,183,361	2,471,564
					22XX-TRANSPORTION	10,675,000	10,235,440	43,809
					23XX-RENT, COMM, UTILITIES	2,900,000	1,419,698	
					24XX-PRINT & REPRO	323,500	176,283	3,500
					2501-MISSIONS-FOS	132,100,000	131,779,012	
					25XX-OTHER SERVICES	14,650,000	1,682,428	
					26XX-SUPPLIES & MATERIALS	78,970,000	71,662,815	225,895
					31XX-EQUIPMENT	1,585,000	444,113	8,575
					32XX-LAND & STRUCTURES	28,446		
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		261,780,346	237,208,477	11,162,670
1609DR Total					1,043,737,867	972,918,521	277,979,970	
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS		2508-MISSIONS-DFA	1,500,000	1,500,000
				4-OPERATIONS Total		1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	4,461
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		11,171,949	11,171,949	591,804
3212EM Total					12,671,949	12,671,949	591,804	
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS		2507-MISSIONS-TA		
						2508-MISSIONS-DFA		
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157	
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES				
				2-INFRASTRUCTURE Total								
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA							
				4-OPERATIONS Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 31,478 22,976	30,000 31,478 22,976	 22,976				
				5-ADMINISTRATION Total		84,454	84,454	22,976				
				3214EM Total		84,454	84,454	22,976				
				3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	829,400 17,250,000	491,000 16,712,105	102,279 14,519,837
								2-INFRASTRUCTURE Total		18,079,400	17,203,105	14,622,116
4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000									
4-OPERATIONS Total		3,500,000	3,500,000									
5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES	717,110 1,180,224 16,100 170,644 6,000 350,000 7,500 108,580 54,700	545,337 1,179,914 15,100 170,644 5,150 350,000 5,000 93,580 54,700					545,337 696,534 5,419 92,745 279 1,125 40,794 32,497				
5-ADMINISTRATION Total		2,610,858	2,419,424					1,414,731				
3215EM Total		24,190,258	23,122,529					16,036,846				
3216EM	TEXAS	KATRINA	9/2/2005					2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	6,508,500 287,166,199	3,119,100 286,111,264	 176,607,390
								2-INFRASTRUCTURE Total		293,674,699	289,230,364	176,607,390
								4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
								4-OPERATIONS Total		37,740,000	37,740,000	
								5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,228,837 3,381,021 214,000 1,995,492 95,500 9,405,000 2,551,960 1,223,863 645,987	2,425,990 3,280,521 14,000 1,967,408 56,064 9,405,000 333,460 1,183,496 532,148	2,425,990 2,798,121 1,951 499,276 23,596 169,097 612,469 375,351
								5-ADMINISTRATION Total		21,741,661	19,198,088	6,905,851
								3216EM Total		353,156,360	346,168,453	183,513,241
				3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	25,795,836	
								2-INFRASTRUCTURE Total		29,000,000	25,795,836	
								4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
								4-OPERATIONS Total		5,000	5,000	
								5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 68,851

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION Total	26XX-SUPPLIES & MATERIALS	85,380	85,380	82,231
3217EM Total						29,090,380	25,886,216	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,291,024	7,281,200
				2-INFRASTRUCTURE Total		19,400,000	19,291,024	7,281,200
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,448	1,448	1,448
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		93,448	93,448	2,215
3218EM Total						19,493,448	19,384,471	7,283,415
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	4,225,942	279,675
				2-INFRASTRUCTURE Total		4,546,858	4,225,942	279,675
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	52,463	44,957	44,957
					21XX-TRAVEL	145,000	145,000	61,805
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		199,463	190,811	107,571
3219EM Total						4,746,320	4,416,753	387,247
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,272	2,272	2,272
3220EM Total						2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	
				2-INFRASTRUCTURE Total		100,000	21,414	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	90,358	48,523	48,523
					21XX-TRAVEL	78,522	38,222	26,022
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	100	100	94
				5-ADMINISTRATION Total		168,980	86,845	74,639
3221EM Total						268,980	108,259	74,639
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	888,369	
				2-INFRASTRUCTURE Total		1,000,000	888,369	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	261	261	261
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,261	2,261	261

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3222EM Total						1,002,261	890,630	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	84,033	84,032	
				2-INFRASTRUCTURE Total		84,033	84,032	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,906	16,147	16,147
					21XX-TRAVEL	76,700	75,000	16,434
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS	7,000	4,000						
5-ADMINISTRATION Total		119,606	95,147	32,580				
3223EM Total						208,639	184,179	32,580
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,997,636	4,977,249	2,236,223
				2-INFRASTRUCTURE Total		4,997,636	4,977,249	2,236,223
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	240,352	192,617	192,617
					21XX-TRAVEL	82,341	82,341	71,056
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
5-ADMINISTRATION Total		344,693	293,958	265,403				
3224EM Total						5,342,329	5,271,207	2,501,626
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,384	3,034	3,034
					21XX-TRAVEL	66,500	50,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
5-ADMINISTRATION Total		87,884	55,534	3,746				
3225EM Total						87,884	55,534	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	200,000	191,365	
				2-INFRASTRUCTURE Total		200,000	191,365	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	57,209	15,430	15,430
					21XX-TRAVEL	83,947	43,147	32,714
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total		141,156	58,578	48,144				
3226EM Total						341,156	249,943	48,144
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	52,571	40,689	40,689
					21XX-TRAVEL	20,601	14,601	3,703
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
26XX-SUPPLIES & MATERIALS	250	250	113					
5-ADMINISTRATION Total		73,423	55,540	44,504				
3227EM Total						73,423	55,540	44,504

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,996	8,671	8,671
					21XX-TRAVEL	25,500	19,000	3,023
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		39,496	27,671	11,693
3228EM Total						39,496	27,671	11,693
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	9,259
					416X-PUBLIC ASSISTANCE	2,000,000	203,558	
				2-INFRASTRUCTURE Total		2,095,700	299,258	9,259
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	62,397	24,017	24,017
					21XX-TRAVEL	109,813	109,813	37,954
					22XX-TRANSPORTION	2,500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	45	37
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	3,116	116	16
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		178,325	133,991	62,024
3229EM Total						2,274,025	433,248	71,283
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	29,314	
				2-INFRASTRUCTURE Total		2,418,578	29,314	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,590	52,836	52,836
					21XX-TRAVEL	104,296	99,296	18,368
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		160,886	152,131	71,203
3230EM Total						2,579,464	181,445	71,203
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,558,081	54,838
				2-INFRASTRUCTURE Total		4,000,000	3,558,081	54,838
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		22,000	22,000	7,961
3231EM Total						4,022,000	3,580,081	62,799
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	548,364	158,873	158,873
					21XX-TRAVEL	320,880	101,829	99,828
					22XX-TRANSPORTION	1,000	1,000	417
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					2501-MISSIONS-FOS	5,000	5,000	
					26XX-SUPPLIES & MATERIALS	5,000	5,000	
				5-ADMINISTRATION Total		880,744	271,702	259,118
3232EM Total						880,744	271,702	259,118
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,394,915	1,341,118	243,844
				2-INFRASTRUCTURE Total		1,394,915	1,341,118	243,844

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,451,915	1,398,118	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	96,238
2-INFRASTRUCTURE Total						261,722	261,676	96,238
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000	1,965
5-ADMINISTRATION Total						82,700	60,000	1,965
3234EM Total						344,422	321,676	98,203
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	893,997	
2-INFRASTRUCTURE Total						2,000,000	893,997	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	94,147 146,429 	42,769 82,320	42,769 45,861
5-ADMINISTRATION Total						240,576	125,090	88,630
3235EM Total						2,240,576	1,019,087	88,630
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	37,000	27,829	24,274
2-INFRASTRUCTURE Total						37,000	27,829	24,274
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273 500 1,000	80,098	98
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						192,073	107,927	24,373
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	500,000	352,558	
2-INFRASTRUCTURE Total						500,000	352,558	
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total						1,500,000	1,352,558	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,666,642	
2-INFRASTRUCTURE Total						4,127,992	3,666,642	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	12,721 60,600	1,847 50,000	1,847

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		73,321	51,847	1,847
3238EM Total						4,201,313	3,718,489	1,847
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,175 500 1,000	80,000	3,246
				5-ADMINISTRATION Total		154,975	80,000	3,246
3239EM Total						163,975	80,000	3,246
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	339,100 50,000		
				2-INFRASTRUCTURE Total		389,100	2,302	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	61,603 52,500 	17,885 34,400	17,885 1,241
				5-ADMINISTRATION Total		114,103	52,285	19,126
3240EM Total						503,203	54,588	19,126
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,950,000	1,901,369	1,372,835
				2-INFRASTRUCTURE Total		1,950,000	1,901,369	1,372,835
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	105,000	32,714
				5-ADMINISTRATION Total		3,133,580	3,105,000	32,714
3241EM Total						5,083,580	5,006,369	1,405,548
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,226,928	25,000
				2-INFRASTRUCTURE Total		15,000,000	3,226,928	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300 	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	281,640	
				2-INFRASTRUCTURE Total		3,500,000	281,640	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800 	2,940 117,800	2,940 26,260
				5-ADMINISTRATION Total		183,140	120,740	29,200
3243EM Total						3,683,140	402,380	29,200
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350		
					21XX-TRAVEL	25,000	19,540	712
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total			35,350	19,540	712			
3244EM Total						35,350	19,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	9,342
				2-INFRASTRUCTURE Total		210,100	210,100	9,342
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	778
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO	500							
26XX-SUPPLIES & MATERIALS	1,000							
5-ADMINISTRATION Total			155,252	80,277	778			
3245EM Total						365,352	290,377	10,120
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,679	4,431	4,431
					21XX-TRAVEL	39,800	39,800	128
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total			63,479	44,231	4,559			
3246EM Total						1,063,479	44,231	4,559
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	21,742	2,918	2,918
					21XX-TRAVEL	60,000	60,000	13,239
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
25XX-OTHER SERVICES	1,233	1,233						
26XX-SUPPLIES & MATERIALS	2,500							
5-ADMINISTRATION Total			85,974	64,151	16,157			
3247EM Total						85,974	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120		
					21XX-TRAVEL	127,400	115,000	15,466
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total			160,520	115,000	15,466			
3248EM Total						160,520	115,000	15,466
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,718,143	30,686
				2-INFRASTRUCTURE Total		2,901,228	2,718,143	30,686
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						74,737	51,227	1,225
3249EM Total						2,975,965	2,769,370	31,911
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,800,960	
				2-INFRASTRUCTURE Total		1,918,180	1,800,960	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						75,350	50,000	
3250EM Total						1,993,530	1,850,960	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	4,856	
				2-INFRASTRUCTURE Total		3,000,000	4,856	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	48,248	11,941	11,941
					21XX-TRAVEL	59,968	48,668	28,420
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						108,216	60,609	40,361
3251EM Total						3,108,216	65,464	40,361
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,322,530	
				2-INFRASTRUCTURE Total		1,500,000	1,322,530	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	103,292	62,376	62,376
					21XX-TRAVEL	44,800	44,800	29,629
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						149,092	108,176	92,005
3252EM Total						1,649,092	1,430,706	92,005
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	66,778
				2-INFRASTRUCTURE Total		400,000	397,372	66,778
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	29,576	15,523	15,523
					21XX-TRAVEL	60,000	60,000	4,524
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						92,076	75,523	20,047
3253EM Total						492,076	472,895	86,825
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	118,050	
				2-INFRASTRUCTURE Total		1,000,000	118,050	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,954	3,493	3,493
					21XX-TRAVEL	26,000	26,000	7,916
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						36,954	29,493	11,409
3255EM Total						1,036,954	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
21XX-TRAVEL	6,000	6,000						

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		6,000	6,000	
3256EM Total						106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,248 18,466 200	3,990 2,366 200	3,990 1,264
				5-ADMINISTRATION Total		29,915	6,556	5,254
3257EM Total						29,915	6,556	5,254
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
				5-ADMINISTRATION Total		6,000	6,000	92
3258EM Total						106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,448,966	
				2-INFRASTRUCTURE Total		1,500,000	1,448,966	
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	21,320 80,000	21,320 80,000	21,320 25,060
				5-ADMINISTRATION Total		1,236,000	1,236,000	
3259EM Total						1,337,320	1,337,320	46,380
						2,847,320	2,796,286	46,380
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	3,600,000	3,600,000	
				4-OPERATIONS Total		3,600,000	3,600,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
				5-ADMINISTRATION Total		1,246,000	1,246,000	
3260EM Total						4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	200,000	196,094	41,897
				2-INFRASTRUCTURE Total		200,000	196,094	41,897
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				4-OPERATIONS Total		5,000,000	5,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	21,436	21,436	21,436

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	5,576
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	113,792
					26XX-SUPPLIES & MATERIALS	591,787	591,787	140,409
					31XX-EQUIPMENT	1,363,983	1,363,983	63,551
				5-ADMINISTRATION Total		119,589,644	119,589,644	362,735
3261EM Total						124,789,644	124,785,738	404,632
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400	31,541	31,541
					21XX-TRAVEL	60,800	60,268	52,416
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		106,400	92,009	83,957
3262EM Total						106,400	92,009	83,957
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
3263EM Total						45,400		
Grand Total						26,318,101,668	23,274,102,729	8,147,684,864

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 12-07-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	16,505
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
	USFS	2501-MISSIONS-FOS	75,000			
1602DR Total					18,617,425	20,617
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	900,000	
			COE-MVD	2501-MISSIONS-FOS	30,920,000	1,086,335
				2507-MISSIONS-TA	7,000,000	211,920
				2508-MISSIONS-DFA	2,049,700,000	5,972,886
			DHUD	2501-MISSIONS-FOS	3,350,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	783,375,000	1,329,286
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,493,000	
				2508-MISSIONS-DFA	237,000,000	
			EPA	2501-MISSIONS-FOS	21,875,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	194,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	
				2507-MISSIONS-TA	2,500,000	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	34,743,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	139,871,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	17,744
				2508-MISSIONS-DFA	1,800,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,650,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	801,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,185,844,564	8,685,590
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,172,740	2,969,688
				2507-MISSIONS-TA	243,256	
				2508-MISSIONS-DFA	921,755,595	2,648,059
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	770,075,044	64,404,775
				2508-MISSIONS-DFA	54,950,345	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	350,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,185,000	3,788,064

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	1,999,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	112,755	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,170,773	252,567
				2508-MISSIONS-DFA	700,000	3,479
			GSA	2501-MISSIONS-FOS	60,298,291	20,871
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	101,016
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,617,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
USPS	2501-MISSIONS-FOS	1,015,000				
USSS	2501-MISSIONS-FOS	8,800				
VA	2501-MISSIONS-FOS	25,000				
1604DR Total					2,648,674,503	74,188,518
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	430,883
				2508-MISSIONS-DFA	163,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	26,801
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
	2508-MISSIONS-DFA					
USDA	2501-MISSIONS-FOS	20,000				
USFS	2501-MISSIONS-FOS	1,260,000				
USGS	2501-MISSIONS-FOS	20,000				
USPS	2501-MISSIONS-FOS	1,000,000				
1605DR Total					254,348,122	463,976
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	95,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
DOE	2501-MISSIONS-FOS	50,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	7,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,500,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
USPC	2501-MISSIONS-FOS	1,000,000				
VA	2508-MISSIONS-DFA	10,000,000				
1606DR Total					486,845,600	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	1,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	265,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	38,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
USFS	2508-MISSIONS-DFA	35,000,000				
USGS	2508-MISSIONS-DFA	36,000				
1607DR Total					461,273,685	
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,572,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
DOT	2501-MISSIONS-FOS	20,083,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
USDA	2501-MISSIONS-FOS	330,000				
USDJ	2501-MISSIONS-FOS	45,000				
USFS	2501-MISSIONS-FOS	5,580,000				
USFWS	2501-MISSIONS-FOS					
USGS	2501-MISSIONS-FOS	2,500				
1609DR Total					365,779,012	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	4,461
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
3212EM Total					11,870,000	4,461
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
GSA	2501-MISSIONS-FOS					

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
2508-MISSIONS-DFA	22,500,000					
USGS	2508-MISSIONS-DFA	15,000				
3216EM Total					47,145,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
3224EM Total					15,000	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
3241EM Total					3,000,000	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,846,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					121,292,000	
Grand Total					8,618,365,846	83,429,032