

## **DISASTER RELIEF Terms Used**

**Direct/Support:** Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

**Allocations:** Funds set aside for declarations based on estimated needs for the next 30 days or less.

**Commitments:** Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

**Obligations:** Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

**Mission Assignments:** Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

### **Human Services Categories:**

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

**Mitigation:**

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY**  
**DISASTER RELIEF FUND - FY-2006 ACTIVITY**  
*Dollars in Thousands*  
**As of 11/22/05 @7:15 AM**

**Status of the Disaster Relief Fund**

<b>Status of Obligations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE	48,299,010	0
TOTAL OBLIGATIONS FY 2006 (net)	8,279,030	126,002
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	8,279,030	126,002
UNOBLIGATED BALANCE:	40,019,980	(126,002)
<b>Status of Commitments:</b>		
Less: TOTAL COMMITMENTS	10,121,808	105,625
UNCOMMITTED BALANCE	38,177,202	(105,625)
<b>Status of Allocations:</b>		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	11,296,827	471,101
Less: TOTAL OBLIGATIONS FY 2006 (gross):	8,279,030	126,002
UNOBLIGATED ALLOCATION:	3,017,797	345,099
<b>Amount Undistributed/Unallocated:</b>	<b>37,002,183</b>	<b>(471,101)</b>

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY**  
**DISASTER RELIEF FUND**  
*Dollars in Thousands*  
**As of 11/22/05 @7:15 AM**

**Status of the Katrina Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	20,867,226	273,272
Less: TOTAL OBLIGATIONS (gross):	18,874,890	264,151
UNOBLIGATED ALLOCATION:	1,992,336	9,121
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	18,874,890	264,151

**Status of the Rita Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	3,446,886	44,433
Less: TOTAL OBLIGATIONS (gross):	2,651,430	-330,658
UNOBLIGATED ALLOCATION:	795,456	375,090
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	2,651,430	-330,658

**Status of the Wilma Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	936,911	129,131
Less: TOTAL OBLIGATIONS (gross):	829,580	154,289
UNOBLIGATED ALLOCATION:	107,331	(25,158)
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	829,580	154,289

**Disaster Relief Fund: Details by Disaster Declaration (Katrina)**

<u>Hurricane Katrina</u>			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>72,675</u>	<u>55,039</u>	<u>17,636</u>
Louisiana	Declared 8/27/05	3212EM	12,697	12,697	0
Louisiana	Declared 8/28/05	1603DR	<u>11,969,335</u>	<u>11,199,279</u>	<u>770,057</u>
Subtotal, LA			<u>11,982,032</u>	<u>11,211,976</u>	<u>770,057</u>
Mississippi	Declared 8/28/05	3213EM	2,582	2,582	0
Mississippi	Declared 8/28/05	1604DR	<u>6,767,321</u>	<u>5,688,044</u>	<u>1,079,277</u>
Subtotal, MS			<u>6,769,903</u>	<u>5,690,626</u>	<u>1,079,277</u>
Alabama	Declared 8/28/05	3214EM	84	84	0
Alabama	Declared 8/28/05	1605DR	<u>1,572,301</u>	<u>1,489,698</u>	<u>82,603</u>
Subtotal, AL			<u>1,572,386</u>	<u>1,489,783</u>	<u>82,603</u>
<b><u>Evacuations</u></b>					
Arkansas	Declared 9/02/05	3215EM	18,255	17,423	833
Texas	Declared 9/02/05	3216EM	347,292	337,483	9,809
Tennessee	Declared 9/05/05	3217EM	29,090	25,886	3,204
Georgia	Declared 9/05/05	3218EM	19,092	18,399	693
Oklahoma	Declared 9/05/05	3219EM	4,737	3,881	857
Florida	Declared 9/05/05	3220EM	2	2	0
West Virginia	Declared 9/05/05	3221EM	324	157	167
North Carolina	Declared 9/05/05	3222EM	1,002	883	119
Utah	Declared 9/05/05	3223EM	186	159	26
Colorado	Declared 9/05/05	3224EM	5,318	5,202	117
Michigan	Declared 9/07/05	3225EM	88	56	32
District of Columbia	Declared 9/07/05	3226EM	392	301	91
Washington	Declared 9/07/05	3227EM	50	29	21
Oregon	Declared 9/07/05	3228EM	34	19	15
New Mexico	Declared 9/07/05	3229EM	2,268	420	1,848
Illinois	Declared 9/07/05	3230EM	147	109	39
Kentucky	Declared 9/10/05	3231EM	4,022	2,700	1,322
Missouri	Declared 9/10/05	3232EM	831	155	676
South Carolina	Declared 9/10/05	3233EM	1,052	1,025	27
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,299	1,036	1,263
Kansas	Declared 9/10/05	3236EM	189	92	97
Alabama	Declared 9/10/05	3237EM	1,250	1,039	211
Indiana	Declared 9/10/05	3238EM	73	51	22
Iowa	Declared 9/10/05	3239EM	164	80	84
Virginia	Declared 9/12/05	3240EM	242	105	137
Arizona	Declared 9/12/05	3241EM	4,634	4,517	116
Minnesota	Declared 9/13/05	3242EM	15,074	3,234	11,840
Nevada	Declared 9/13/05	3243EM	3,683	402	3,281
Idaho	Declared 9/13/05	3244EM	30	17	14
Nebraska	Declared 9/13/05	3245EM	365	290	75
Connecticut	Declared 9/13/05	3246EM	1,063	42	1,021
North Dakota	Declared 9/13/05	3247EM	85	61	24
California	Declared 9/13/05	3248EM	161	115	46
Wisconsin	Declared 9/13/05	3249EM	75	50	24
Ohio	Declared 9/13/05	3250EM	75	50	25
Maryland	Declared 9/13/05	3251EM	3,181	121	3,061
Massachusetts	Declared 9/13/05	3252EM	1,139	959	180
Montana	Declared 9/13/05	3253EM	489	463	26
Rhode Island	Declared 9/19/05	3255EM	1,037	55	981
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	30	3	26
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	106	61	46
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	<u>45</u>
Subtotal, Evacuations			<u>470,230</u>	<u>427,467</u>	<u>42,763</u>
<b>Total, Katrina</b>			<b><u>20,867,226</u></b>	<b><u>18,874,890</u></b>	<b><u>1,992,336</u></b>

**Disaster Relief Fund: Details by Disaster Declaration (Rita)**

Florida	Declared 9/20/05	3259EM	2,846	1,511	1,335
Louisiana	Declared 9/21/05	3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05	1607DR	<u>1,278,529</u>	<u>1,081,777</u>	<u>196,752</u>
Subtotal, Louisiana			<u>1,283,375</u>	<u>1,086,623</u>	<u>196,752</u>
Texas	Declared 9/21/05	3261EM	124,637	124,630	7
Texas	Declared 9/24/05	1606DR	<u>2,036,029</u>	<u>1,438,667</u>	<u>597,362</u>
Subtotal, Texas			<u>2,160,666</u>	<u>1,563,297</u>	<u>597,369</u>
<b>Total, Rita</b>			<b><u>3,446,886</u></b>	<b><u>2,651,430</u></b>	<b><u>795,456</u></b>

**Disaster Relief Fund: Details by Disaster Declaration (Wilma)**

<u>Hurricane Wilma</u>		<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05 1609DR	<u>936,911</u>	<u>829,580</u>	<u>107,331</u>
Subtotal, FL		<u>936,911</u>	<u>829,580</u>	<u>107,331</u>
<b>Total, Wilma</b>		936,911	829,580	107,331

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	178,952,248	0	188,952,248	(10,000,000)	65,000,000	123,952,248	(10,000,000)
	2504-CRISIS COUNSELING-NIMH	1,983,687	0	0	1,983,687	0	0	1,983,687
	2576-LEGAL SERVICES	80,600	75,600	5,000	75,600	5,000	0	0
	2592-INSPECTIONS	124,671,570	33,000,060	103,671,510	21,000,060	67,552,947	36,118,563	(12,000,000)
	4149-OTHER NEEDS ASSISTANCE	806,001,268	0	756,001,268	50,000,000	94,034,934	661,966,334	50,000,000
	414X-HOUSING ASSISTANCE	3,822,123,196	0	3,786,623,196	35,500,000	572,790,737	3,213,832,459	35,500,000
	4152-CRISIS COUNSELING-SCC	43,184,134	0	24,019,966	19,164,168	21,273,621	2,746,345	19,164,168
	MANUFACTURED HOUSING	3,840,181,429	893,182,391	2,914,485,450	925,695,979	2,369,502,722	544,982,728	32,513,588
<b>1-HUMAN SERVICES Total</b>		<b>8,817,178,133</b>	<b>926,258,051</b>	<b>7,773,758,639</b>	<b>1,043,419,494</b>	<b>3,190,159,962</b>	<b>4,583,598,677</b>	<b>117,161,443</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	91,571,400	19,538,100	71,415,000	20,156,400	71,415,000	0	618,300
	416X-PUBLIC ASSISTANCE	2,101,296,258	0	1,990,815,513	110,480,745	1,304,685,620	686,129,893	110,480,745
<b>2-INFRASTRUCTURE Total</b>		<b>2,192,867,658</b>	<b>19,538,100</b>	<b>2,062,230,513</b>	<b>130,637,145</b>	<b>1,376,100,620</b>	<b>686,129,893</b>	<b>111,099,045</b>
3-MITIGATION	2593-INSPECTIONS	18,949,721	2,300,000	12,649,721	6,300,000	12,649,721	0	4,000,000
	4173-HAZARD MITIGATION	243,506	0	243,506	0	243,506	0	0
<b>3-MITIGATION Total</b>		<b>19,193,227</b>	<b>2,300,000</b>	<b>12,893,227</b>	<b>6,300,000</b>	<b>12,893,227</b>	<b>0</b>	<b>4,000,000</b>
4-OPERATIONS	2507-MISSIONS-TA	19,465,000	0	24,946,800	(5,481,800)	24,734,880	211,920	(5,481,800)
	2508-MISSIONS-DFA	4,642,745,500	0	4,328,680,183	314,065,317	4,324,431,638	4,248,545	314,065,317
<b>4-OPERATIONS Total</b>		<b>4,662,210,500</b>	<b>0</b>	<b>4,353,626,983</b>	<b>308,583,517</b>	<b>4,349,166,518</b>	<b>4,460,465</b>	<b>308,583,517</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	101,914,531	0	76,130,330	25,784,201	0	76,130,330	25,784,201
	21XX-TRAVEL	113,071,938	2,769,992	105,322,782	7,749,156	51,453,775	53,869,006	4,979,164
	22XX-TRANSPORTION	42,223,827	711,815	39,131,438	3,092,388	20,939,228	18,192,210	2,380,573
	23XX-RENT, COMM, UTILITIES	157,471,293	27,946,064	129,871,805	27,599,489	107,809,343	22,062,461	(346,576)
	24XX-PRINT & REPRO	4,515,421	926,663	3,255,127	1,260,295	2,875,609	379,518	333,632
	2501-MISSIONS-FOS	2,823,270,056	0	2,821,534,857	1,735,199	2,786,902,084	34,632,774	1,735,199
	25XX-OTHER SERVICES	1,202,323,924	350,390,462	897,375,059	304,948,865	741,564,785	155,810,275	(45,441,597)
	26XX-SUPPLIES & MATERIALS	468,219,658	89,637,073	375,598,456	92,621,201	260,674,799	114,923,657	2,984,128
	31XX-EQUIPMENT	178,778,808	26,598,258	147,078,524	31,700,284	83,723,809	63,354,715	5,102,026
	32XX-LAND & STRUCTURES	8,791,546	6,800,000	1,886,771	6,904,775	906,553	980,218	104,775
	4101-URBAN SEARCH & RESCUE	75,195,470	1	75,195,469	1	74,863,047	332,422	0
<b>5-ADMINISTRATION Total</b>		<b>5,175,776,471</b>	<b>505,780,328</b>	<b>4,672,380,618</b>	<b>503,395,853</b>	<b>4,131,713,033</b>	<b>540,667,586</b>	<b>(2,384,475)</b>
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>20,867,225,989</b>	<b>1,453,876,479</b>	<b>18,874,889,980</b>	<b>1,992,336,009</b>	<b>13,060,033,359</b>	<b>5,814,856,621</b>	<b>538,459,529</b>

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	41,558,474 10,000 31,106,414 0	0 0 6,198,039 0	31,853,713 10,000 23,175,291 0	9,704,761 0 7,931,123 0	29,517,768 10,000 20,636,224 0	2,335,945 0 2,539,066 0	9,704,761 0 1,733,084 0
<b>1602DR Total</b>				<b>72,674,887</b>	<b>6,198,039</b>	<b>55,039,004</b>	<b>17,635,884</b>	<b>50,163,992</b>	<b>4,875,011</b>	<b>11,437,845</b>
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION GRANTS	5,409,331,747 1,078,976,664 7,649,976 2,942,896,500 2,530,480,364 0	361,237,629 1,872,000 1,000,000 0 332,982,342 0	5,013,570,199 1,042,595,119 5,649,976 2,940,741,500 2,196,721,768 0	395,761,548 36,381,546 2,000,000 2,155,000 333,758,596 0	1,620,579,319 651,741,949 5,649,976 2,936,768,805 1,896,623,859 0	3,392,990,880 390,853,170 0 3,972,695 300,097,909 0	34,523,919 34,509,546 1,000,000 2,155,000 776,254 0
<b>1603DR Total</b>				<b>11,969,335,252</b>	<b>697,091,972</b>	<b>11,199,278,562</b>	<b>770,056,690</b>	<b>7,111,363,908</b>	<b>4,087,914,654</b>	<b>72,964,719</b>
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION GRANTS	2,239,744,104 621,216,758 8,793,267 1,480,054,000 2,417,512,887 0	517,809,661 15,416,100 1,300,000 0 151,453,154 0	1,640,516,152 581,204,771 4,793,267 1,175,625,483 2,285,903,890 0	599,227,952 40,011,987 4,000,000 304,428,517 131,608,998 0	638,633,609 396,135,678 4,793,267 1,175,137,713 2,072,882,335 0	1,001,882,543 185,069,093 0 487,770 213,021,555 0	81,418,291 24,595,887 2,700,000 304,428,517 <b>(19,844,156)</b> 0
<b>1604DR Total</b>				<b>6,767,321,016</b>	<b>685,978,915</b>	<b>5,688,043,563</b>	<b>1,079,277,453</b>	<b>4,287,582,602</b>	<b>1,400,460,962</b>	<b>393,298,539</b>
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION GRANTS	1,168,102,281 55,297,362 2,749,984 195,500,000 150,651,458 0	47,210,761 0 0 0 15,036,793 0	1,119,672,287 48,270,658 2,449,984 193,500,000 125,805,263 0	48,429,994 7,026,704 300,000 2,000,000 24,846,196 0	930,947,034 38,055,837 2,449,984 193,500,000 109,696,430 0	188,725,253 10,214,821 0 2,000,000 16,108,832 0	1,219,233 7,026,704 300,000 2,000,000 9,809,403 0
<b>1605DR Total</b>				<b>1,572,301,085</b>	<b>62,247,554</b>	<b>1,489,698,192</b>	<b>82,602,894</b>	<b>1,274,649,285</b>	<b>215,048,907</b>	<b>20,355,340</b>
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	0 1,500,000 11,196,949 0	0 0 0 0	0 1,500,000 11,196,949 0	0 0 0 0	0 1,500,000 10,605,145 0	0 0 591,804 0	0 0 0 0
<b>3212EM Total</b>				<b>12,696,949</b>	<b>0</b>	<b>12,696,949</b>	<b>0</b>	<b>12,105,145</b>	<b>591,804</b>	<b>0</b>
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	0 0 2,582,297 0	0 0 0 0	0 0 2,582,297 0	0 0 0 0	0 0 2,537,668 0	0 0 44,629 0	0 0 0 0
<b>3213EM Total</b>				<b>2,582,297</b>	<b>0</b>	<b>2,582,297</b>	<b>0</b>	<b>2,537,668</b>	<b>44,629</b>	<b>0</b>
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	0 0 84,454 0	0 0 0 0	0 0 84,454 0	0 0 0 0	0 0 61,478 0	0 0 22,976 0	0 0 0 0
<b>3214EM Total</b>				<b>84,454</b>	<b>0</b>	<b>84,454</b>	<b>0</b>	<b>61,478</b>	<b>22,976</b>	<b>0</b>
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	12,491,000 3,500,000 2,264,201 0	0 0 0 0	12,062,651 3,500,000 1,860,000 0	428,349 0 404,202 0	3,738,051 3,500,000 930,635 0	8,324,601 0 929,364 0	428,349 0 404,202 0
<b>3215EM Total</b>				<b>18,255,201</b>	<b>0</b>	<b>17,422,651</b>	<b>832,550</b>	<b>8,168,686</b>	<b>9,253,965</b>	<b>832,550</b>
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	287,916,199 37,740,000 21,636,027 0	2,250,000 0 110,000 0	280,754,649 37,740,000 18,988,355 0	7,161,550 0 2,647,672 0	193,611,520 37,740,000 12,695,330 0	87,143,129 0 6,293,026 0	4,911,550 0 2,537,672 0
<b>3216EM Total</b>				<b>347,292,227</b>	<b>2,360,000</b>	<b>337,483,005</b>	<b>9,809,222</b>	<b>244,046,850</b>	<b>93,436,155</b>	<b>7,449,222</b>
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	29,000,000 5,000 85,380 0	0 0 0 0	25,795,836 5,000 85,380 0	3,204,164 0 0 0	25,795,836 5,000 3,149 0	0 0 82,231 0	3,204,164 0 0 0
<b>3217EM Total</b>				<b>29,090,380</b>	<b>0</b>	<b>25,886,216</b>	<b>3,204,164</b>	<b>25,803,985</b>	<b>82,231</b>	<b>3,204,164</b>
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	19,000,000 92,000 0	0 0 0	18,306,763 92,000 0	693,237 0 0	18,004,063 91,233 0	302,700 767 0	693,237 0 0
<b>3218EM Total</b>				<b>19,092,000</b>	<b>0</b>	<b>18,398,763</b>	<b>693,237</b>	<b>18,095,296</b>	<b>303,467</b>	<b>693,237</b>
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	4,546,858 190,391 0	0 0 0	3,713,538 167,205 0	833,319 23,186 0	3,433,863 93,960 0	279,675 73,245 0	833,319 23,186 0
<b>3219EM Total</b>				<b>4,737,249</b>	<b>0</b>	<b>3,880,743</b>	<b>856,506</b>	<b>3,527,823</b>	<b>352,920</b>	<b>856,506</b>

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,272	0	2,272	0	0	2,272	0
			GRANTS	0	0	0	0	0	0	0
<b>3220EM Total</b>				<b>2,272</b>	<b>0</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>2,272</b>	<b>0</b>
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	100,000	0	21,414	78,586	21,414	0	78,586
			5-ADMINISTRATION	224,495	0	135,705	88,790	76,184	59,521	88,790
			GRANTS	0	0	0	0	0	0	0
<b>3221EM Total</b>				<b>324,495</b>	<b>0</b>	<b>157,119</b>	<b>167,376</b>	<b>97,598</b>	<b>59,521</b>	<b>167,376</b>
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	1,000,000	0	881,164	118,836	881,164	0	118,836
			5-ADMINISTRATION	2,261	0	2,261	0	2,000	261	0
			GRANTS	0	0	0	0	0	0	0
<b>3222EM Total</b>				<b>1,002,261</b>	<b>0</b>	<b>883,425</b>	<b>118,836</b>	<b>883,164</b>	<b>261</b>	<b>118,836</b>
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	61,270	0	61,269	1	61,269	0	1
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	119,306	0	93,106	26,200	62,910	30,197	26,200
			GRANTS	0	0	0	0	0	0	0
<b>3223EM Total</b>				<b>185,576</b>	<b>0</b>	<b>159,376</b>	<b>26,201</b>	<b>129,179</b>	<b>30,197</b>	<b>26,201</b>
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	4,997,636	0	4,977,249	20,387	4,224,106	753,142	20,387
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	320,688	0	224,538	96,150	34,420	190,118	96,150
			GRANTS	0	0	0	0	0	0	0
<b>3224EM Total</b>				<b>5,318,324</b>	<b>0</b>	<b>5,201,786</b>	<b>116,537</b>	<b>4,258,526</b>	<b>943,260</b>	<b>116,537</b>
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	87,884	0	55,534	32,350	52,500	3,034	32,350
			GRANTS	0	0	0	0	0	0	0
<b>3225EM Total</b>				<b>87,884</b>	<b>0</b>	<b>55,534</b>	<b>32,350</b>	<b>52,500</b>	<b>3,034</b>	<b>32,350</b>
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	200,000	0	191,365	8,635	191,365	0	8,635
			5-ADMINISTRATION	192,056	0	110,016	82,040	64,486	45,530	82,040
			GRANTS	0	0	0	0	0	0	0
<b>3226EM Total</b>				<b>392,056</b>	<b>0</b>	<b>301,381</b>	<b>90,675</b>	<b>255,851</b>	<b>45,530</b>	<b>90,675</b>
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	49,767	0	28,783	20,983	11,808	16,975	20,983
			GRANTS	0	0	0	0	0	0	0
<b>3227EM Total</b>				<b>49,767</b>	<b>0</b>	<b>28,783</b>	<b>20,983</b>	<b>11,808</b>	<b>16,975</b>	<b>20,983</b>
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	34,281	0	19,431	14,850	15,188	4,243	14,850
			GRANTS	0	0	0	0	0	0	0
<b>3228EM Total</b>				<b>34,281</b>	<b>0</b>	<b>19,431</b>	<b>14,850</b>	<b>15,188</b>	<b>4,243</b>	<b>14,850</b>
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	299,258	1,796,442	299,258	0	1,796,442
			5-ADMINISTRATION	172,077	0	120,368	51,709	73,210	47,158	51,709
			GRANTS	0	0	0	0	0	0	0
<b>3229EM Total</b>				<b>2,267,777</b>	<b>0</b>	<b>419,626</b>	<b>1,848,152</b>	<b>372,468</b>	<b>47,158</b>	<b>1,848,152</b>
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	147,077	0	108,577	38,500	72,813	35,763	38,500
			GRANTS	0	0	0	0	0	0	0
<b>3230EM Total</b>				<b>147,077</b>	<b>0</b>	<b>108,577</b>	<b>38,500</b>	<b>72,813</b>	<b>35,763</b>	<b>38,500</b>
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	4,000,000	0	2,678,415	1,321,585	2,678,415	0	1,321,585
			5-ADMINISTRATION	22,000	0	22,000	0	14,039	7,961	0
			GRANTS	0	0	0	0	0	0	0
<b>3231EM Total</b>				<b>4,022,000</b>	<b>0</b>	<b>2,700,415</b>	<b>1,321,585</b>	<b>2,692,454</b>	<b>7,961</b>	<b>1,321,585</b>
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	830,902	0	155,043	675,858	38,278	116,765	675,858
			GRANTS	0	0	0	0	0	0	0
<b>3232EM Total</b>				<b>830,902</b>	<b>0</b>	<b>155,043</b>	<b>675,858</b>	<b>38,278</b>	<b>116,765</b>	<b>675,858</b>
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	994,915	0	967,989	26,926	740,021	227,968	26,926
			5-ADMINISTRATION	57,000	0	57,000	0	16,911	40,089	0
			GRANTS	0	0	0	0	0	0	0
<b>3233EM Total</b>				<b>1,051,915</b>	<b>0</b>	<b>1,024,989</b>	<b>26,926</b>	<b>756,932</b>	<b>268,057</b>	<b>26,926</b>
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	261,722	0	261,676	46	200,891	60,785	46
			5-ADMINISTRATION	82,700	0	60,000	22,700	58,035	1,965	22,700
			GRANTS	0	0	0	0	0	0	0
<b>3234EM Total</b>				<b>344,422</b>	<b>0</b>	<b>321,676</b>	<b>22,746</b>	<b>258,926</b>	<b>62,750</b>	<b>22,746</b>
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	893,997	1,106,003	893,997	0	1,106,003
			5-ADMINISTRATION	299,046	0	142,144	156,902	101,469	40,676	156,902
			GRANTS	0	0	0	0	0	0	0
<b>3235EM Total</b>				<b>2,299,046</b>	<b>0</b>	<b>1,036,141</b>	<b>1,262,905</b>	<b>995,465</b>	<b>40,676</b>	<b>1,262,905</b>
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	34,000	0	11,590	22,410	11,590	0	22,410
			5-ADMINISTRATION	155,073	0	80,098	74,975	80,000	98	74,975
			GRANTS	0	0	0	0	0	0	0



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<b>3236EM Total</b>				<b>189,073</b>	<b>0</b>	<b>91,689</b>	<b>97,385</b>	<b>91,590</b>	<b>98</b>	<b>97,385</b>
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	250,000	0	38,864	211,136	38,864	0	211,136
			4-OPERATIONS	1,000,000	0	1,000,000	0	1,000,000	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
			GRANTS	0	0	0	0	0	0	0
<b>3237EM Total</b>				<b>1,250,000</b>	<b>0</b>	<b>1,038,864</b>	<b>211,136</b>	<b>1,038,864</b>	<b>0</b>	<b>211,136</b>
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	72,864	0	51,114	21,750	50,000	1,114	21,750
			GRANTS	0	0	0	0	0	0	0
<b>3238EM Total</b>				<b>72,864</b>	<b>0</b>	<b>51,114</b>	<b>21,750</b>	<b>50,000</b>	<b>1,114</b>	<b>21,750</b>
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	9,000	0	0	9,000	0	0	9,000
			5-ADMINISTRATION	154,975	0	80,000	74,975	77,634	2,366	74,975
			GRANTS	0	0	0	0	0	0	0
<b>3239EM Total</b>				<b>163,975</b>	<b>0</b>	<b>80,000</b>	<b>83,975</b>	<b>77,634</b>	<b>2,366</b>	<b>83,975</b>
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	50,000	0	2,302	47,698	2,302	0	47,698
			5-ADMINISTRATION	191,910	0	102,200	89,710	102,200	0	89,710
			GRANTS	0	0	0	0	0	0	0
<b>3240EM Total</b>				<b>241,910</b>	<b>0</b>	<b>104,502</b>	<b>137,408</b>	<b>104,502</b>	<b>0</b>	<b>137,408</b>
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	1,500,000	0	1,412,456	87,544	928,306	484,150	87,544
			5-ADMINISTRATION	3,133,580	0	3,105,000	28,580	3,080,670	24,330	28,580
			GRANTS	0	0	0	0	0	0	0
<b>3241EM Total</b>				<b>4,633,580</b>	<b>0</b>	<b>4,517,456</b>	<b>116,124</b>	<b>4,008,977</b>	<b>508,479</b>	<b>116,124</b>
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	15,000,000	0	3,184,191	11,815,809	3,159,191	25,000	11,815,809
			5-ADMINISTRATION	74,450	0	50,000	24,450	50,000	0	24,450
			GRANTS	0	0	0	0	0	0	0
<b>3242EM Total</b>				<b>15,074,450</b>	<b>0</b>	<b>3,234,191</b>	<b>11,840,259</b>	<b>3,209,191</b>	<b>25,000</b>	<b>11,840,259</b>
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	3,500,000	0	281,640	3,218,360	281,640	0	3,218,360
			5-ADMINISTRATION	183,140	0	120,740	62,400	95,551	25,189	62,400
			GRANTS	0	0	0	0	0	0	0
<b>3243EM Total</b>				<b>3,683,140</b>	<b>0</b>	<b>402,380</b>	<b>3,280,760</b>	<b>377,191</b>	<b>25,189</b>	<b>3,280,760</b>
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	30,350	0	16,540	13,810	15,828	712	13,810
			GRANTS	0	0	0	0	0	0	0
<b>3244EM Total</b>				<b>30,350</b>	<b>0</b>	<b>16,540</b>	<b>13,810</b>	<b>15,828</b>	<b>712</b>	<b>13,810</b>
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	210,100	0	210,100	0	200,758	9,342	0
			5-ADMINISTRATION	155,252	0	80,277	74,975	79,499	778	74,975
			GRANTS	0	0	0	0	0	0	0
<b>3245EM Total</b>				<b>365,352</b>	<b>0</b>	<b>290,377</b>	<b>74,975</b>	<b>280,257</b>	<b>10,120</b>	<b>74,975</b>
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	63,173	0	42,473	20,700	39,672	2,801	20,700
			GRANTS	0	0	0	0	0	0	0
<b>3246EM Total</b>				<b>1,063,173</b>	<b>0</b>	<b>42,473</b>	<b>1,020,700</b>	<b>39,672</b>	<b>2,801</b>	<b>1,020,700</b>
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	84,933	0	61,233	23,700	47,994	13,239	23,700
			GRANTS	0	0	0	0	0	0	0
<b>3247EM Total</b>				<b>84,933</b>	<b>0</b>	<b>61,233</b>	<b>23,700</b>	<b>47,994</b>	<b>13,239</b>	<b>23,700</b>
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	160,520	0	115,000	45,520	115,000	0	45,520
			GRANTS	0	0	0	0	0	0	0
<b>3248EM Total</b>				<b>160,520</b>	<b>0</b>	<b>115,000</b>	<b>45,520</b>	<b>115,000</b>	<b>0</b>	<b>45,520</b>
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	74,737	0	50,367	24,370	50,080	287	24,370
			GRANTS	0	0	0	0	0	0	0
<b>3249EM Total</b>				<b>74,737</b>	<b>0</b>	<b>50,367</b>	<b>24,370</b>	<b>50,080</b>	<b>287</b>	<b>24,370</b>
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	75,350	0	50,000	25,350	50,000	0	25,350
			GRANTS	0	0	0	0	0	0	0
<b>3250EM Total</b>				<b>75,350</b>	<b>0</b>	<b>50,000</b>	<b>25,350</b>	<b>50,000</b>	<b>0</b>	<b>25,350</b>
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE	3,000,000	0	0	3,000,000	0	0	3,000,000
			5-ADMINISTRATION	181,414	0	120,554	60,860	98,589	21,965	60,860
			GRANTS	0	0	0	0	0	0	0
<b>3251EM Total</b>				<b>3,181,414</b>	<b>0</b>	<b>120,554</b>	<b>3,060,860</b>	<b>98,589</b>	<b>21,965</b>	<b>3,060,860</b>
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	871,622	128,378	871,622	0	128,378
			5-ADMINISTRATION	138,880	0	87,130	51,750	20,151	66,979	51,750
			GRANTS	0	0	0	0	0	0	0
<b>3252EM Total</b>				<b>1,138,880</b>	<b>0</b>	<b>958,752</b>	<b>180,128</b>	<b>891,773</b>	<b>66,979</b>	<b>180,128</b>
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	400,000	0	397,372	2,628	351,000	46,372	2,628
			5-ADMINISTRATION	88,952	0	65,752	23,200	55,476	10,276	23,200
			GRANTS	0	0	0	0	0	0	0

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<b>3253EM Total</b>				<b>488,952</b>	<b>0</b>	<b>463,124</b>	<b>25,828</b>	<b>406,475</b>	<b>56,648</b>	<b>25,828</b>
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	28,881	971,119	28,881	0	971,119
			5-ADMINISTRATION	36,916	0	26,566	10,350	18,084	8,482	10,350
			GRANTS	0	0	0	0	0	0	0
<b>3255EM Total</b>				<b>1,036,916</b>	<b>0</b>	<b>55,447</b>	<b>981,469</b>	<b>46,965</b>	<b>8,482</b>	<b>981,469</b>
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	100,000	0	0	100,000	0	0	100,000
			5-ADMINISTRATION	6,000	0	6,000	0	6,000	0	0
			GRANTS	0	0	0	0	0	0	0
<b>3256EM Total</b>				<b>106,000</b>	<b>0</b>	<b>6,000</b>	<b>100,000</b>	<b>6,000</b>	<b>0</b>	<b>100,000</b>
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	29,567	0	3,117	26,450	2,200	917	26,450
			GRANTS	0	0	0	0	0	0	0
<b>3257EM Total</b>				<b>29,567</b>	<b>0</b>	<b>3,117</b>	<b>26,450</b>	<b>2,200</b>	<b>917</b>	<b>26,450</b>
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	100,000	0	0	100,000	0	0	100,000
			5-ADMINISTRATION	6,000	0	6,000	0	5,908	92	0
			GRANTS	0	0	0	0	0	0	0
<b>3258EM Total</b>				<b>106,000</b>	<b>0</b>	<b>6,000</b>	<b>100,000</b>	<b>5,908</b>	<b>92</b>	<b>100,000</b>
3262EM	NEW YORK	9/30/2005	5-ADMINISTRATION	106,400	0	60,828	45,573	20,798	40,030	45,573
<b>3262EM Total</b>				<b>106,400</b>	<b>0</b>	<b>60,828</b>	<b>45,573</b>	<b>20,798</b>	<b>40,030</b>	<b>45,573</b>
3263EM	DELAWARE	9/30/2005	5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
<b>3263EM Total</b>				<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>
<b>Grand Total</b>				<b>20,867,225,989</b>	<b>1,453,876,479</b>	<b>18,874,889,980</b>	<b>1,992,336,009</b>	<b>13,060,033,359</b>	<b>5,814,856,621</b>	<b>538,459,529</b>

<b>KATRINA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
BTS	200,000
CBP	30,957,949
FLETC	112,755
FPS	114,810,179
IAIP	214,000
ICE	36,417,200
NCS	8,643,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,020,001
USCIS	910,000
USSS	8,800
<b>Subtotal, DHS</b>	<b>358,258,884</b>
<b>Other Agencies</b>	
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,480,365,561
COE-SAD	196,705,000
DHUD	82,475,000
DOC	350,000
DOD	1,636,137,589
DOE	390,000
DOED	255,000
DOI	368,400
DOL	325,000
DOS	55,000
DOT	421,006,213
EEOC	200,000
EPA	317,714,200
FAA	0
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,143,291
HHS	257,174,300
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,650,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,373,622
USDA	12,183,500
USDJ	53,569,600
USFS	179,505,000
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
<b>Subtotal Other Agencies</b>	<b>6,816,902,956</b>
<b>Total MA's</b>	<b>7,175,161,840</b>

**RITA DECLARATIONS BY MAJOR OBJECT CLASS**

<b>PROGRAM AREA</b>	<b>PROGRAM NAME</b>	<b>ALLOCATIONS</b>	<b>UN-OBLIGATED COMMITMENTS</b>	<b>OBLIGATIONS</b>	<b>UN-OBLIGATED ALLOCATIONS(c)</b>	<b>UN-LIQUIDATED OBLIGATIONS</b>	<b>EXPENDITURES</b>	<b>ALLOCATION AVAILABLE</b>
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021	0	9,465,553	6,948,468	0	9,465,553	6,948,468
	2504-CRISIS COUNSELING-NIMH	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	0	0	5,000	0	0	5,000
	2592-INSPECTIONS	64,604,750	0	60,369,250	4,235,500	54,718,593	5,650,657	4,235,500
	4149-OTHER NEEDS ASSISTANCE	64,000,000	0	64,000,000	0	4,756,360	59,243,640	0
	414X-HOUSING ASSISTANCE	1,250,861,144	0	1,003,724,245	247,136,899	166,186,012	837,538,232	247,136,899
	4152-CRISIS COUNSELING-SCC	4,301,483	0	3,000,000	1,301,483	3,000,000	0	1,301,483
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	200,000,000 189,605,000	0 116,893,423	68,880,000 31,146,577	131,120,000 158,458,423	30,637,725 30,872,276	38,242,275 274,301	131,120,000 41,565,000
<b>1-HUMAN SERVICES Total</b>		<b>1,789,791,398</b>	<b>116,893,423</b>	<b>1,240,585,625</b>	<b>549,205,773</b>	<b>290,170,966</b>	<b>950,414,659</b>	<b>432,312,350</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	2,292,800	5,006,100	4,389,500	5,006,100	0	2,096,700
	416X-PUBLIC ASSISTANCE	56,550,000	0	46,845,770	9,704,230	20,540,830	26,304,940	9,704,230
<b>2-INFRASTRUCTURE Total</b>		<b>65,945,600</b>	<b>2,292,800</b>	<b>51,851,870</b>	<b>14,093,730</b>	<b>25,546,930</b>	<b>26,304,940</b>	<b>11,800,930</b>
3-MITIGATION	2593-INSPECTIONS	12,799,977	1,450,000	5,699,977	7,100,000	5,699,977	0	5,650,000
<b>3-MITIGATION Total</b>		<b>12,799,977</b>	<b>1,450,000</b>	<b>5,699,977</b>	<b>7,100,000</b>	<b>5,699,977</b>	<b>0</b>	<b>5,650,000</b>
4-OPERATIONS	2507-MISSIONS-TA	1,100,000	0	1,100,000	0	1,100,000	0	0
	2508-MISSIONS-DFA	677,060,000	0	672,913,600	4,146,400	672,913,600	0	4,146,400
<b>4-OPERATIONS Total</b>		<b>678,160,000</b>	<b>0</b>	<b>674,013,600</b>	<b>4,146,400</b>	<b>674,013,600</b>	<b>0</b>	<b>4,146,400</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,797,560	0	2,732,918	64,642	0	2,732,918	64,642
	21XX-TRAVEL	12,765,200	121,480	11,706,103	1,059,097	4,836,596	6,869,506	937,617
	22XX-TRANSPORTION	2,699,000	31,125	152,890	2,546,110	145,966	6,924	2,514,985
	23XX-RENT, COMM, UTILITIES	14,047,325	3,256,999	7,433,571	6,613,754	6,972,484	461,087	3,356,755
	24XX-PRINT & REPRO	813,000	226,200	514,476	298,524	452,605	61,871	72,324
	2501-MISSIONS-FOS	424,154,685	0	416,489,685	7,665,000	416,489,685	0	7,665,000
	25XX-OTHER SERVICES	274,076,505	97,800,676	172,546,666	101,529,839	164,240,853	8,305,813	3,729,163
	26XX-SUPPLIES & MATERIALS	135,476,175	95,912,489	38,551,285	96,924,889	16,517,833	22,033,453	1,012,400
	31XX-EQUIPMENT	10,489,983	2,328,495	6,801,531	3,688,452	3,772,080	3,029,451	1,359,957
	32XX-LAND & STRUCTURES 4101-URBAN SEARCH & RESCUE	400,000 22,470,000	400,000 120,000	0 22,350,000	400,000 120,000	0 22,344,376	0 5,624	0 0
<b>5-ADMINISTRATION Total</b>		<b>900,189,433</b>	<b>200,197,464</b>	<b>679,279,125</b>	<b>220,910,308</b>	<b>635,772,478</b>	<b>43,506,647</b>	<b>20,712,844</b>
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>3,446,886,408</b>	<b>320,833,687</b>	<b>2,651,430,197</b>	<b>795,456,211</b>	<b>1,631,203,951</b>	<b>1,020,226,246</b>	<b>474,622,524</b>

RITA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,259,266,990	66,893,423	768,105,630	491,161,360	252,891,657	515,213,973	424,267,937
			2-INFRASTRUCTURE	60,395,600	2,292,800	48,039,014	12,356,586	22,185,025	25,853,989	10,063,786
			3-MITIGATION	7,999,994	50,000	2,299,994	5,700,000	2,299,994	0	5,650,000
			4-OPERATIONS	230,150,000	0	227,467,600	2,682,400	227,467,600	0	2,682,400
			5-ADMINISTRATION	478,216,565	71,390,798	392,754,444	85,462,121	379,459,422	13,295,023	14,071,323
			GRANTS	0	0	0	0	0	0	0
<b>1606DR Total</b>				<b>2,036,029,149</b>	<b>140,627,021</b>	<b>1,438,666,682</b>	<b>597,362,467</b>	<b>884,303,698</b>	<b>554,362,984</b>	<b>456,735,446</b>
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	530,524,408	50,000,000	472,479,995	58,044,413	37,279,309	435,200,686	8,044,413
			2-INFRASTRUCTURE	4,000,000	0	3,604,860	395,140	3,153,909	450,951	395,140
			3-MITIGATION	4,799,983	1,400,000	3,399,983	1,400,000	3,399,983	0	0
			4-OPERATIONS	439,400,000	0	437,936,000	1,464,000	437,936,000	0	1,464,000
			5-ADMINISTRATION	299,804,126	128,806,666	164,355,939	135,448,187	134,502,449	29,853,490	6,641,521
			GRANTS	0	0	0	0	0	0	0
<b>1607DR Total</b>				<b>1,278,528,516</b>	<b>180,206,666</b>	<b>1,081,776,776</b>	<b>196,751,740</b>	<b>616,271,649</b>	<b>465,505,127</b>	<b>16,545,074</b>
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	1,500,000	0	164,843	1,335,157	164,843	0	1,335,157
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	1,335,741	0	1,335,741	0	1,290,940	44,801	0
			GRANTS	0	0	0	0	0	0	0
			<b>3259EM Total</b>				<b>2,845,741</b>	<b>0</b>	<b>1,510,584</b>	<b>1,335,157</b>
3260EM	LOUISIANA	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
			5-ADMINISTRATION	1,246,000	0	1,246,000	0	1,246,000	0	0
			GRANTS	0	0	0	0	0	0	0
			<b>3260EM Total</b>				<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	50,000	0	43,154	6,846	43,154	0	6,846
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION	119,587,001	0	119,587,001	0	119,273,667	313,334	0
			GRANTS	0	0	0	0	0	0	0
<b>3261EM Total</b>				<b>124,637,001</b>	<b>0</b>	<b>124,630,155</b>	<b>6,846</b>	<b>124,316,821</b>	<b>313,334</b>	<b>6,846</b>
<b>Grand Total</b>				<b>3,446,886,408</b>	<b>320,833,687</b>	<b>2,651,430,197</b>	<b>795,456,211</b>	<b>1,631,203,951</b>	<b>1,020,226,246</b>	<b>474,622,524</b>

<b>RITA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
CBP	12,000,000
FPS	12,445,000
NCS	5,842,685
USCG	26,863,000
<b>Subtotal, DHS</b>	<b>57,150,685</b>

<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	268,825,000
COE-SAD	155,000
COE-SWD	281,280,000
DHUD	95,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	43,045,000
GSA	540,000
HHS	93,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,500,000
USDA	6,470,000
USFS	195,905,000
USGS	44,000
USPS	1,000,000
VA	10,000,000
<b>Subtotal, Other</b>	<b>1,033,352,600</b>
<b>TOTAL, MA's</b>	<b>1,090,503,285</b>

**WILMA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	0	5,770,125	0	0	5,770,125	0
	2576-LEGAL SERVICES	5,000	5,000	0	5,000	0	0	0
	2592-INSPECTIONS	39,202,400	0	6,202,400	33,000,000	6,202,400	0	33,000,000
	4149-OTHER NEEDS ASSISTANCE	133,000,000	0	133,000,000	0	49,255,380	83,744,620	0
	414X-HOUSING ASSISTANCE	180,170,000	0	180,170,000	0	105,038,281	75,131,719	0
	4152-CRISIS COUNSELING-SCC	1,848,196	0	0	1,848,196	0	0	1,848,196
	MANUFACTURED HOUSING	85,450,000	16,673,260	59,918,927	25,531,073	59,918,927	0	8,857,813
<b>1-HUMAN SERVICES Total</b>		<b>445,445,721</b>	<b>16,678,260</b>	<b>385,061,452</b>	<b>60,384,269</b>	<b>220,414,989</b>	<b>164,646,464</b>	<b>43,706,009</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	7,741,800	7,741,800	0	7,741,800	0	0	0
	416X-PUBLIC ASSISTANCE	5,050,000	0	4,307,968	742,032	4,307,968	0	742,032
<b>2-INFRASTRUCTURE Total</b>		<b>12,791,800</b>	<b>7,741,800</b>	<b>4,307,968</b>	<b>8,483,832</b>	<b>4,307,968</b>	<b>0</b>	<b>742,032</b>
3-MITIGATION	2593-INSPECTIONS	1,000,000	900,000	0	1,000,000	0	0	100,000
<b>3-MITIGATION Total</b>		<b>1,000,000</b>	<b>900,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
4-OPERATIONS	2507-MISSIONS-TA	1,541,418	0	700,000	841,418	700,000	0	841,418
	2508-MISSIONS-DFA	220,000,000	0	213,175,000	6,825,000	213,175,000	0	6,825,000
<b>4-OPERATIONS Total</b>		<b>221,541,418</b>	<b>0</b>	<b>213,875,000</b>	<b>7,666,418</b>	<b>213,875,000</b>	<b>0</b>	<b>7,666,418</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	22,700	0	0	22,700	0	0	22,700
	21XX-TRAVEL	5,909,700	669,237	3,182,500	2,727,200	2,326,143	856,357	2,057,963
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	10,235,061	379	29,560
	23XX-RENT, COMM, UTILITIES	2,900,000	1,390,462	1,359,698	1,540,302	1,359,698	0	149,840
	24XX-PRINT & REPRO	323,500	160,392	111,109	212,392	107,609	3,500	52,000
	2501-MISSIONS-FOS	131,850,000	0	131,829,012	20,988	131,829,012	0	20,988
	25XX-OTHER SERVICES	14,650,000	10,846,771	1,599,934	13,050,066	1,599,934	0	2,203,295
	26XX-SUPPLIES & MATERIALS	81,970,000	5,122,207	71,486,774	10,483,226	71,292,787	193,987	5,361,019
	31XX-EQUIPMENT	1,585,000	137,527	315,213	1,269,787	308,155	7,059	1,132,259
	32XX-LAND & STRUCTURES	30,000	28,446	0	30,000	0	0	1,554
4101-URBAN SEARCH & RESCUE	6,216,000	0	6,216,000	0	6,216,000	0	0	
<b>5-ADMINISTRATION Total</b>		<b>256,131,900</b>	<b>18,765,042</b>	<b>226,335,680</b>	<b>29,796,220</b>	<b>225,274,399</b>	<b>1,061,281</b>	<b>11,031,178</b>
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>936,910,839</b>	<b>44,085,101</b>	<b>829,580,100</b>	<b>107,330,739</b>	<b>663,872,355</b>	<b>165,707,745</b>	<b>63,245,638</b>

**WILMA DECLARATIONS BY STATE AND PROGRAM**

<b>PROG CODE</b>	<b>STATE NAME</b>	<b>EVENT NAME</b>	<b>DECLARED</b>	<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>UN-OBLIGATED COMMITMENTS</b>	<b>OBLIGATIONS</b>	<b>UN-OBLIGATED ALLOCATIONS(c)</b>	<b>UN-LIQUIDATED OBLIGATIONS</b>	<b>EXPENDITURES</b>	<b>ALLOCATION AVAILABLE</b>
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	445,445,721	16,678,260	385,061,452	60,384,269	220,414,989	164,646,464	43,706,009
				2-INFRASTRUCTURE	12,791,800	7,741,800	4,307,968	8,483,832	4,307,968	0	742,032
				3-MITIGATION	1,000,000	900,000	0	1,000,000	0	0	100,000
				4-OPERATIONS	221,541,418	0	213,875,000	7,666,418	213,875,000	0	7,666,418
				5-ADMINISTRATION	256,131,900	18,765,042	226,335,680	29,796,220	225,274,399	1,061,281	11,031,178
				GRANTS	0	0	0	0	0	0	0
<b>1609DR Total</b>					<b>936,910,839</b>	<b>44,085,101</b>	<b>829,580,100</b>	<b>107,330,739</b>	<b>663,872,355</b>	<b>165,707,745</b>	<b>63,245,638</b>
<b>Grand Total</b>					<b>936,910,839</b>	<b>44,085,101</b>	<b>829,580,100</b>	<b>107,330,739</b>	<b>663,872,355</b>	<b>165,707,745</b>	<b>63,245,638</b>



<b>WILMA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
FPS	30,521,512
NCS	40,000
USCG	110,000
<b>Subtotal, DHS</b>	<b>30,671,512</b>
<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
CNCS	1,250,000
COE-SAD	273,522,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	250,000
USGS	2,500
<b>Subtotal, Other</b>	<b>315,032,500</b>
<b>Grand Total</b>	<b>345,704,012</b>

## National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 11/22/2005

<b>Number of Flood Insurance Claims made to Feds, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Received</b>
Florida, DR-1602	8,221
Louisiana, DR-1603	172,197
Mississippi, DR-1604	18,739
Alabama, DR-1605	5,572
Texas, DR-1606	3,569
Louisiana, DR-1607	9,726
<b>Total</b>	<b>218,024</b>

\* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

<b>Number of Homes Damaged without Flood Insurance, by State</b>	
<b>State and Disaster Number</b>	<b>Number of Registrants Reporting No Flood Insurance</b>
Florida, DR-1602	N/A
Louisiana, DR-1603	513,805
Mississippi, DR-1604	125,947
Alabama, DR-1605	30,142
Texas, DR-1606	92,865
Louisiana, DR-1607	90,786
<b>Total</b>	<b>853,545</b>

\*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

<b>Number of Households Individual Claim Fully Paid, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Paid</b>
Florida, DR-1602	2,709
Louisiana, DR-1603	52,205
Mississippi, DR-1604	9,834
Alabama, DR-1605	2,253
Texas, DR-1606	204
Louisiana, DR-1607	2,022
<b>Total</b>	<b>69,227</b>

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	22-Nov
<b>Hurricanes Katrina &amp; Rita</b>	<b>Total</b>
Total Shelters	59
Total Shelter Population	1,378
<b>Katrina &amp; Rita - Most Populated States</b>	<b>Shelter - Pop</b>
Arkansas	2 -- 15
Louisiana	37 -- 914
Mississippi	12 -- 206
Texas	7 -- 237
<b>Hurricane Wilma</b>	<b>Total</b>
Shelters	9
Population	689
<b>Cruise Ship Population</b>	<b>Population</b>
Ecstasy	2,448
Sensation	2,129
Holiday	1,319
Scotia Prince	899
<b>Total</b>	<b>6,795</b>

Hurricanes Katrina / Rita - Manufactured Home Data (Includes Mobile Homes and Travel Trailers)	
Manufactured Housing	21-Nov
<b>Louisiana</b>	
Inventory at Staging Area	2,136
Issued from Staging Area - Today	1063
Issued from Staging Area - Cumulative	18,263
Pads - Leased (1)	11,419
Pads - Leases Pending	74,260
Units on Pad - Cumulative (2)	16,273
RFO	12,624
Occupied	10,417
<b>Mississippi</b>	
Inventory at Staging Area	2,647
Issued from Staging Area - Today	203
Issued from Staging Area - Cumulative	23,772
Pads - Leased (1)	23,924
Pads - Leases Pending	471
Units on Pad - Cumulative (2)	23,748
RFO	21,557
Occupied	20,354
<b>Alabama</b>	
Inventory at Staging Area	2,576
Issued from Staging Area - Today	22
Issued from Staging Area - Cumulative	1,302
Pads - Leased (1)	1,302
Pads - Leases Pending	75
Units on Pad - Cumulative (2)	1,302
RFO	1,162
Occupied	840
<b>Texas</b>	
Inventory at Staging Area	4755
Issued from Staging Area - Today	49
<b>Florida</b>	
Inventory at Staging Area	1668
Issued from Staging Area - Today	17
<b>Totals</b>	
<b>RFO - Totals</b>	<b>35,343</b>
<b>Occupied - Totals</b>	<b>31,611</b>

Comments
» Report includes travel trailer and mobile home data.
» Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels continue to be maintained at levels sufficient to meet current demand
» There are 35,343 travel trailers and mobile homes RFO; 31,611 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - about 200 are occupied.

Note:  
1. Excludes private and industrial EGS.  
2. Includes private, industrial and commercial EGS.



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**NOTES & TERMS**

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 11-22-2005 AT 7 AM**

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	4,869,008,652.71	3,735,633,239.30
US ARMY CORPS OF ENGINEERS	4,227,845,561.11	7,911,418.71
OFC OF THE SECRETARY OF DEFENSE	1,704,488,588.86	26,907,613.87
MISSISSIPPI, STATE OF	1,576,835,975.12	1,031,496,215.61
TX DEPARTMENT OF PUBLIC SAFETY	1,024,201,279.04	623,164,656.91
GULF STREAM COACH, INC.	521,377,500.00	118,682,169.00
US DEPT OF TRANSPORTATION	473,916,213.00	3,818,947.54
USDA FOREST SERVICE	394,063,500.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	26,383,012.22
ENVIRONMENTAL PROTECTION	360,759,200.00	
DEPT OF HEALTH & HUMAN SVCS	350,864,300.00	
PRECISION HOMES	287,515,000.00	60,462,640.00
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	42,420,383.73
BECHTEL NATIONAL, INC.	240,505,233.50	5,699,074.39
DEFENSE LOGISTICS AGENCY	202,392,973.17	62,879,315.04
US DEPARTMENT OF LABOR	198,742,801.00	133,417,801.00
FLUOR DANIEL INC	198,626,331.00	
US COAST GUARD	191,883,001.00	
AL EMERGENCY MANAGEMENT AGENCY	165,344,031.53	122,312,359.25
GENERAL SERVICES ADMINISTRATION	155,069,312.90	330,154.41
CLEARBROOK LLC	150,211,266.00	72,415,900.21
FEDERAL PROTECTIVE SERVICE/DHS	127,255,179.00	282,846.48
NORTH AMERICAN CATASTROPHE SVCS INC	111,310,095.00	1,132,013.48
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	7,355,005.60
PARTNERSHIP FOR RESPONSE & RECOVERY	83,544,260.24	25,049,883.05
HOUSING & URBAN DEVELOPMENT	82,570,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	2,472,988.02
ALLTECH	80,496,500.00	16,719,337.18
AMERICOLD LOGISTICS LLC	75,168,506.58	23,530,128.50
FEMA GROUP TRAVEL	71,878,086.76	45,080,754.78
SHAW ENVIRONMENTAL & INFRASTRUCTURE	71,029,005.50	12,302,303.19
CMH MANUFACTURING, INC.	69,790,000.00	1,589,905.00
GBL'S	61,670,000.00	18,367,902.90
US BANK	61,444,605.84	17,915,545.78
CUSTOMS AND BORDER PROTECTION	61,177,879.00	403,745.68
U S DEPARTMENT OF JUSTICE	53,569,600.00	
<b>Grand Total</b>	<b>19,363,384,737.46</b>	<b>6,246,139,814.73</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 11-22-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,414,474,021.53	2,919,472,509.41
		1607DR	LOUISIANA	RITA	441,710,244.72	424,856,609.09
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,002,428,918.67	390,853,169.97
		1607DR	LOUISIANA	RITA	3,604,859.79	450,950.83
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00	
<b>LA OFFICE OF HOMELAND SECURITY Total</b>					<b>4,869,008,652.71</b>	<b>3,735,633,239.30</b>
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	16,505.45
		1603DR	LOUISIANA	KATRINA	30,920,000.00	852,279.25
		1604DR	MISSISSIPPI	KATRINA	449,850,000.00	2,221,131.65
		1605DR	ALABAMA	KATRINA	33,300,000.00	336,193.73
		1606DR	TEXAS	RITA	60,740,000.00	
		1607DR	LOUISIANA	RITA	1,825,000.00	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	28,322.91
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	155,000.00	
		3261EM	TEXAS	RITA	10,090,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	211,920.17
		1604DR	MISSISSIPPI	KATRINA	1,000,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1607DR	LOUISIANA	RITA	1,000,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,049,700,000.00	3,760,774.83
		1604DR	MISSISSIPPI	KATRINA	941,750,000.00	484,290.72
		1605DR	ALABAMA	KATRINA	163,000,000.00	
		1606DR	TEXAS	RITA	205,350,000.00	
		1607DR	LOUISIANA	RITA	265,000,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
	<b>US ARMY CORPS OF ENGINEERS Total</b>					<b>4,227,845,561.11</b>
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
		1603DR	LOUISIANA	KATRINA	783,410,200.00	6,263.87
		1604DR	MISSISSIPPI	KATRINA	771,325,388.86	26,901,350.00
		1605DR	ALABAMA	KATRINA	2,510,000.00	
		1606DR	TEXAS	RITA	23,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	250,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	20,000.00	
	3259EM	FLORIDA	RITA	255,000.00		
	3260EM	LOUISIANA	RITA	1,071,000.00		
	3261EM	TEXAS	RITA	10,115,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	24,812,000.00	
		1604DR	MISSISSIPPI	KATRINA	53,700,000.00	
		1606DR	TEXAS	RITA	2,810,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
		3216EM	TEXAS	KATRINA		
	3260EM	LOUISIANA	RITA	1,000,000.00		
<b>OFC OF THE SECRETARY OF DEFENSE Total</b>					<b>1,704,488,588.86</b>	<b>26,907,613.87</b>
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,011,716,200.00	844,143,502.76
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	562,462,771.12	185,069,092.85
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00
<b>MISSISSIPPI, STATE OF Total</b>					<b>1,576,835,975.12</b>	<b>1,031,496,215.61</b>
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	626,014,000.00	471,925,263.56
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	38,242,275.00
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	43,032,914.00	25,853,989.23
		3216EM	TEXAS	KATRINA	277,635,549.44	87,143,129.12
		3261EM	TEXAS	RITA	43,153.60	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
		1606DR	TEXAS	RITA	3,000,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
<b>TX DEPARTMENT OF PUBLIC SAFETY Total</b>					<b>1,024,201,279.04</b>	<b>623,164,656.91</b>
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	64,629,647.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	54,052,522.00
<b>GULF STREAM COACH, INC. Total</b>					<b>521,377,500.00</b>	<b>118,682,169.00</b>
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	68,193,000.00	
		1604DR	MISSISSIPPI	KATRINA	93,185,000.00	3,788,063.87
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	4,461.45
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	237,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
<b>US DEPT OF TRANSPORTATION Total</b>					<b>473,916,213.00</b>	<b>3,818,947.54</b>
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,401,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		3213EM	MISSISSIPPI	KATRINA	40,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	55,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
<b>USDA FOREST SERVICE Total</b>					<b>394,063,500.00</b>	
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	
<b>MORGAN BUILDINGS &amp; SPAS, INC. Total</b>					<b>372,309,894.00</b>	<b>26,383,012.22</b>
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	21,875,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,999,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	194,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	
		1607DR	LOUISIANA	RITA	38,000,000.00	
<b>ENVIRONMENTAL PROTECTION Total</b>					<b>360,759,200.00</b>	
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	34,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	139,871,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,483,000.00	
		1605DR	ALABAMA	KATRINA		
		1607DR	LOUISIANA	RITA	30,000,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3237EM	ALABAMA	KATRINA	1,000,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
<b>DEPT OF HEALTH &amp; HUMAN SVCS Total</b>					<b>350,864,300.00</b>	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	60,462,640.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	
<b>PRECISION HOMES Total</b>					<b>287,515,000.00</b>	<b>60,462,640.00</b>
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
<b>AMERICAN RED CROSS Total</b>					<b>250,294,800.00</b>	<b>2,553.90</b>
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	42,420,383.73
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	
		1605DR	ALABAMA	KATRINA	12,496,280.00	
		1606DR	TEXAS	RITA	42,487,352.00	
		1607DR	LOUISIANA	RITA	32,490,328.00	
<b>CORPORATE LODGING CONSULTANTS, INC. Total</b>					<b>249,970,600.00</b>	<b>42,420,383.73</b>
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	239,388,108.50	5,699,074.39
<b>BECHTEL NATIONAL, INC. Total</b>					<b>240,505,233.50</b>	<b>5,699,074.39</b>
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71	62,879,315.04
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
<b>DEFENSE LOGISTICS AGENCY Total</b>					<b>202,392,973.17</b>	<b>62,879,315.04</b>
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	94,402,248.00



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	38,400,000.00	28,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	2,140,053.00	2,140,053.00
		1607DR	LOUISIANA	RITA	7,325,500.00	7,325,500.00
<b>US DEPARTMENT OF LABOR Total</b>					<b>198,742,801.00</b>	<b>133,417,801.00</b>
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	
		1603DR	LOUISIANA	KATRINA	8,333,000.00	
		1604DR	MISSISSIPPI	KATRINA	9,308,000.00	
		1606DR	TEXAS	RITA	4,810,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	169,570,539.00	
		1605DR	ALABAMA	KATRINA	1,816,792.00	
<b>FLUOR DANIEL INC Total</b>					<b>198,626,331.00</b>	
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
<b>US COAST GUARD Total</b>					<b>191,883,001.00</b>	
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	116,349,000.00	112,097,538.26
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	47,392,058.19	10,214,820.99
		3237EM	ALABAMA	KATRINA	38,864.34	
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
<b>AL EMERGENCY MANAGEMENT AGENCY Total</b>					<b>165,344,031.53</b>	<b>122,312,359.25</b>
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	241,600.00	
		1606DR	TEXAS	RITA	80,000.00	
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	61,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	64,864.07
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	3,978.41
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		3212EM	LOUISIANA	KATRINA	4,025,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,800,000.00	
		1604DR	MISSISSIPPI	KATRINA		
		3212EM	LOUISIANA	KATRINA	1,500,000.00	
		3223EM	UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	
		1604DR	MISSISSIPPI	KATRINA	49,840,475.45	199,538.07
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	60,000.00	
<b>GENERAL SERVICES ADMINISTRATION Total</b>					<b>155,069,312.90</b>	<b>330,154.41</b>
CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	5,037,500.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,750,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	51,187,000.00
<b>CLEARBROOK LLC Total</b>					<b>150,211,266.00</b>	<b>72,415,900.21</b>
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	87,651,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,170,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	26,800.57
		1606DR	TEXAS	RITA	7,110,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	115,000.00	
		3216EM	TEXAS	KATRINA	3,500,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	100,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	700,000.00	3,479.41
		3260EM	LOUISIANA	RITA	100,000.00	
<b>FEDERAL PROTECTIVE SERVICE/DHS Total</b>					<b>127,255,179.00</b>	<b>282,846.48</b>
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00	1,132,013.48
		1605DR	ALABAMA	KATRINA	53,989,838.00	
<b>NORTH AMERICAN CATASTROPHE SVCS INC Total</b>					<b>111,310,095.00</b>	<b>1,132,013.48</b>
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	
<b>BOURGET'S OF THE SOUTH, LLC Total</b>					<b>105,455,005.60</b>	<b>7,355,005.60</b>
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	24,874,570.40	12,840,584.87
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	10,360,438.84
		1607DR	LOUISIANA	RITA	10,151,250.00	1,848,859.34
<b>PARTNERSHIP FOR RESPONSE &amp; RECOVERY Total</b>					<b>83,544,260.24</b>	<b>25,049,883.05</b>
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,350,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	95,000.00	
		3216EM	TEXAS	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
<b>HOUSING &amp; URBAN DEVELOPMENT Total</b>					<b>82,570,000.00</b>	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	2,472,988.02
<b>CHAMPION HOME BUILDERS CO Total</b>					<b>80,800,000.00</b>	<b>2,472,988.02</b>
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	22,155,000.00	7,300,316.20
		1605DR	ALABAMA	KATRINA	8,123,500.00	5,617,222.99
		1606DR	TEXAS	RITA	36,925,000.00	2,632,080.46
		1607DR	LOUISIANA	RITA	13,293,000.00	1,169,717.53
<b>ALLTECH Total</b>					<b>80,496,500.00</b>	<b>16,719,337.18</b>
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	25,168,506.58	17,805,859.59
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	5,724,268.91
<b>AMERICOLD LOGISTICS LLC Total</b>					<b>75,168,506.58</b>	<b>23,530,128.50</b>
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,230,525.31
		1603DR	LOUISIANA	KATRINA	21,192,507.85	17,404,649.16
		1604DR	MISSISSIPPI	KATRINA	25,217,628.80	13,091,878.63
		1605DR	ALABAMA	KATRINA	7,284,603.20	4,298,732.96
		1606DR	TEXAS	RITA	8,483,017.77	4,770,756.47
		1607DR	LOUISIANA	RITA	900,000.00	285,826.19
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,079,726.85	565,682.82
		3216EM	TEXAS	KATRINA	3,280,000.00	2,768,931.53
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	51,084.58
		3221EM	WEST VIRGINIA	KATRINA	102,200.00	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	16,090.31
		3224EM	COLORADO	KATRINA	81,106.00	63,957.05

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3225EM	MICHIGAN	KATRINA	50,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	97,200.00	32,713.68
		3227EM	WASHINGTON	KATRINA	14,500.00	2,828.94
		3228EM	OREGON	KATRINA	16,000.00	812.09
		3229EM	NEW MEXICO	KATRINA	110,000.00	36,898.22
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	101,304.50	73,910.44
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	1,965.05
		3235EM	PENNSYLVANIA	KATRINA	136,900.00	35,431.31
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	2,365.56
		3240EM	VIRGINIA	KATRINA	102,200.00	
		3241EM	ARIZONA	KATRINA	105,000.00	24,329.56
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	20,849.03
		3244EM	IDAHO	KATRINA	16,000.00	421.16
		3245EM	NEBRASKA	KATRINA	80,277.30	777.91
		3246EM	CONNECTICUT	KATRINA	39,800.00	127.66
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69
		3248EM	CALIFORNIA	KATRINA	115,000.00	
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	119,700.00	21,204.39
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	25,648.95
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	366.13
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	11,778.56
		3262EM	NEW YORK	KATRINA	60,000.00	39,402.18
<b>FEMA GROUP TRAVEL Total</b>					<b>71,878,086.76</b>	<b>45,080,754.78</b>
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	65,272,813.50	12,289,194.55
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	13,108.64
		1605DR	ALABAMA	KATRINA	2,999,829.00	
<b>SHAW ENVIRONMENTAL &amp; INFRASTRUCTURE Total</b>					<b>71,029,005.50</b>	<b>12,302,303.19</b>
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	1,589,905.00
<b>CMH MANUFACTURING, INC. Total</b>					<b>69,790,000.00</b>	<b>1,589,905.00</b>
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	750.00
		1603DR	LOUISIANA	KATRINA	36,000,000.00	13,649,736.51
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	3,745,660.28
		1605DR	ALABAMA	KATRINA	7,040,000.00	691,295.79
		1606DR	TEXAS	RITA	2,050,000.00	280,460.32
		1607DR	LOUISIANA	RITA	50,000.00	
<b>GBL'S Total</b>					<b>61,670,000.00</b>	<b>18,367,902.90</b>
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	33,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA		
		1607DR	LOUISIANA	RITA	10,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00
		1603DR	LOUISIANA	KATRINA	40,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,100.00	
		1606DR	TEXAS	RITA	25,000.00	764.10
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,257,510.00	213,193.59
		1604DR	MISSISSIPPI	KATRINA	227,704.07	101,338.32
		1605DR	ALABAMA	KATRINA	59,000.00	
		1606DR	TEXAS	RITA	68,000.00	9,681.46
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3216EM	TEXAS	KATRINA	25,000.00	4,094.20	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	50,000.00	4,733.42	
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00		
		1603DR	LOUISIANA	KATRINA	388,124.38	10,293.00	
		1604DR	MISSISSIPPI	KATRINA	515,525.05	207,654.75	
		1605DR	ALABAMA	KATRINA	190,892.00	56,648.98	
		1606DR	TEXAS	RITA	296,360.00	56,294.93	
		1607DR	LOUISIANA	RITA	160,000.00		
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05	
		3216EM	TEXAS	KATRINA	80,000.00	20,756.04	
		3219EM	OKLAHOMA	KATRINA	800.00	755.65	
		3229EM	NEW MEXICO	KATRINA	45.00	36.64	
		3261EM	TEXAS	RITA	20,000.00	5,576.41	
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	72.00	
		1603DR	LOUISIANA	KATRINA	2,674,839.87	472,325.21	
		1604DR	MISSISSIPPI	KATRINA	958,402.46	438,920.00	
		1605DR	ALABAMA	KATRINA	150,000.00	20,820.01	
		1606DR	TEXAS	RITA	277,641.87	64,135.83	
		1607DR	LOUISIANA	RITA	757,568.24	594.34	
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00	
		3216EM	TEXAS	KATRINA	85,000.00	8,528.69	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	50,000.00	115.70	
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,886.56	37,431.08	
		1603DR	LOUISIANA	KATRINA	18,133,120.93	3,499,626.33	
		1604DR	MISSISSIPPI	KATRINA	8,083,093.56	3,566,374.97	
		1605DR	ALABAMA	KATRINA	2,930,161.51	964,803.05	
		1606DR	TEXAS	RITA	2,238,512.77	377,094.22	
		1607DR	LOUISIANA	RITA	5,905,148.96	1,643,936.09	
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11	
		3215EM	ARKANSAS	KATRINA	88,401.00	39,299.51	
		3216EM	TEXAS	KATRINA	350,500.00	183,241.74	
		3219EM	OKLAHOMA	KATRINA			
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45	
		3223EM	UTAH	KATRINA	4,000.00		
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21	
		3225EM	MICHIGAN	KATRINA	2,000.00		
		3227EM	WASHINGTON	KATRINA	250.00	112.64	
		3229EM	NEW MEXICO	KATRINA	115.74	15.74	
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	135,500.00	15,494.60	
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	90,000.00	24,422.58	
		1603DR	LOUISIANA	KATRINA	6,527,425.09	1,871,447.32	
		1604DR	MISSISSIPPI	KATRINA	4,662,970.44	3,220,567.61	
		1605DR	ALABAMA	KATRINA	890,396.92	453,350.25	
		1606DR	TEXAS	RITA	480,910.52	64,836.65	
		1607DR	LOUISIANA	RITA	1,471,000.00	45,766.09	
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91	
		3216EM	TEXAS	KATRINA	230,300.00	90,191.94	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	90,000.00	38,375.82	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	36,791.35	
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00	
	<b>US BANK Total</b>				<b>61,444,605.84</b>	<b>17,915,545.78</b>	
	CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	
			1603DR	LOUISIANA	KATRINA	28,410,525.00	
			1604DR	MISSISSIPPI	KATRINA	8,517,200.00	101,015.68
			3216EM	TEXAS	KATRINA	500,000.00	
			3261EM	TEXAS	RITA	12,000,000.00	
		2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
		26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00
	<b>CUSTOMS AND BORDER PROTECTION Total</b>				<b>61,177,879.00</b>	<b>403,745.68</b>	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,754,600.00	
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00	
<b>U S DEPARTMENT OF JUSTICE Total</b>					<b>53,569,600.00</b>	
<b>Grand Total</b>					<b>19,363,384,737.46</b>	<b>6,246,139,814.73</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 11-22-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	29,500.00	21,655.12
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	1,493,270.80	110,407.85
<b>BANK ONE DBA JPMORGAN CHASE BANK Total</b>		<b>1,522,770.80</b>	<b>132,062.97</b>
CITIBANK	21XX-TRAVEL OF PEOPLE	16,203,463.70	14,102,571.57
	26XX-SUPPLIES & MATERIALS	188,000.00	65,914.49
<b>CITIBANK Total</b>		<b>16,391,463.70</b>	<b>14,168,486.06</b>
US BANK	21XX-TRAVEL OF PEOPLE	88,848.90	6,502.10
	22XX-TRANSPORT OF THINGS	89,700.00	5,274.70
	23XX-RENT, COMM, UTILITIES	2,145,214.07	337,232.49
	24XX-PRINT & REPRO	1,667,396.43	358,295.45
	25XX-OTHER SERVICES	4,968,452.44	1,006,636.78
	26XX-SUPPLIES & MATERIALS	37,956,791.03	10,330,537.74
	31XX-EQUIPMENT	14,461,702.97	5,817,775.17
	MANUFACTURED HOUSING	66,500.00	53,291.35
<b>US BANK Total</b>		<b>61,444,605.84</b>	<b>17,915,545.78</b>
<b>Grand Total</b>		<b>79,358,840.34</b>	<b>32,216,094.81</b>

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 11-22-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00
				24XX-PRINT & REPRO	10,500.00	
				25XX-OTHER SERVICES	10,000.00	72.00
				26XX-SUPPLIES & MATERIALS	74,886.56	37,431.08
				31XX-EQUIPMENT	90,000.00	24,422.58
<b>1602DR Total</b>					<b>190,386.56</b>	<b>62,065.66</b>
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	669,770.80	22,187.32
				CITIBANK	21XX-TRAVEL OF PEOPLE	6,318,836.84
			US BANK	26XX-SUPPLIES & MATERIALS	142,000.00	65,780.05
				21XX-TRAVEL OF PEOPLE	33,950.00	
				22XX-TRANSPORT OF THINGS	40,000.00	
				23XX-RENT, COMM, UTILITIES	1,257,510.00	213,193.59
				24XX-PRINT & REPRO	388,124.38	10,293.00
				25XX-OTHER SERVICES	2,674,839.87	472,325.21
				26XX-SUPPLIES & MATERIALS	18,133,120.93	3,499,626.33
				31XX-EQUIPMENT	6,527,425.09	1,871,447.32
MANUFACTURED HOUSING	50,000.00	36,791.35				
<b>1603DR Total</b>					<b>36,235,577.91</b>	<b>11,891,786.17</b>
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	23,500.00	21,655.12
				26XX-SUPPLIES & MATERIALS	384,000.00	88,112.45
			CITIBANK	21XX-TRAVEL OF PEOPLE	5,200,147.32	4,744,606.16
				26XX-SUPPLIES & MATERIALS	33,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05
				22XX-TRANSPORT OF THINGS	1,100.00	
				23XX-RENT, COMM, UTILITIES	227,704.07	101,338.32
				24XX-PRINT & REPRO	515,525.05	207,654.75
				25XX-OTHER SERVICES	958,402.46	438,920.00
				26XX-SUPPLIES & MATERIALS	8,083,093.56	3,566,374.97
31XX-EQUIPMENT	4,662,970.44	3,220,567.61				
MANUFACTURED HOUSING	16,500.00	16,500.00				
<b>1604DR Total</b>					<b>20,126,841.80</b>	<b>12,408,670.43</b>
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	6,000.00	
				26XX-SUPPLIES & MATERIALS	122,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	2,590,396.80	1,890,903.05
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05
				23XX-RENT, COMM, UTILITIES	59,000.00	
				24XX-PRINT & REPRO	190,892.00	56,648.98
				25XX-OTHER SERVICES	150,000.00	20,820.01
				26XX-SUPPLIES & MATERIALS	2,930,161.51	964,803.05
				31XX-EQUIPMENT	890,396.92	453,350.25
<b>1605DR Total</b>					<b>6,975,847.23</b>	<b>3,390,220.83</b>
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				26XX-SUPPLIES & MATERIALS	81,000.00	108.08
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,343,809.59	1,093,109.59
				US BANK	21XX-TRAVEL OF PEOPLE	
			US BANK	22XX-TRANSPORT OF THINGS	25,000.00	764.10
				23XX-RENT, COMM, UTILITIES	68,000.00	9,681.46
				24XX-PRINT & REPRO	296,360.00	56,294.93
25XX-OTHER SERVICES	277,641.87	64,135.83				
26XX-SUPPLIES & MATERIALS	2,238,512.77	377,094.22				
31XX-EQUIPMENT	480,910.52	64,836.65				
<b>1606DR Total</b>					<b>4,811,234.75</b>	<b>1,666,024.86</b>
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	750,000.00	673,537.62
			US BANK	21XX-TRAVEL OF PEOPLE	10,000.00	
23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00				

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				24XX-PRINT & REPRO	160,000.00	
				25XX-OTHER SERVICES	757,568.24	594.34
				26XX-SUPPLIES & MATERIALS	5,905,148.96	1,643,936.09
				31XX-EQUIPMENT	1,471,000.00	45,766.09
<b>1607DR Total</b>					<b>9,736,717.20</b>	<b>2,365,234.14</b>
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
<b>3212EM Total</b>					<b>2,000.00</b>	<b>1,284.11</b>
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	88,401.00	39,299.51
				31XX-EQUIPMENT	18,700.00	8,816.91
<b>3215EM Total</b>					<b>136,124.15</b>	<b>55,005.12</b>
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	25,000.00	4,094.20
				24XX-PRINT & REPRO	80,000.00	20,756.04
				25XX-OTHER SERVICES	85,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	350,500.00	183,241.74
				31XX-EQUIPMENT	230,300.00	90,191.94
<b>3216EM Total</b>					<b>780,800.00</b>	<b>308,763.21</b>
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
<b>3219EM Total</b>					<b>800.00</b>	<b>755.65</b>
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
<b>3221EM Total</b>					<b>100.00</b>	<b>94.45</b>
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
<b>3223EM Total</b>					<b>4,000.00</b>	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
<b>3224EM Total</b>					<b>4,000.00</b>	<b>1,729.21</b>
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	
<b>3225EM Total</b>					<b>2,000.00</b>	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
<b>3227EM Total</b>					<b>250.00</b>	<b>112.64</b>
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
<b>3229EM Total</b>					<b>160.74</b>	<b>52.38</b>
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	
<b>3232EM Total</b>					<b>5,000.00</b>	
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
<b>3261EM Total</b>					<b>347,000.00</b>	<b>64,295.95</b>
<b>Grand Total</b>					<b>79,358,840.34</b>	<b>32,216,094.81</b>

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-22-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	11,052,415,251	9,399,405,715	5,698,659,799
2-INFRASTRUCTURE	2,271,605,058	2,118,390,352	712,434,833
3-MITIGATION	32,993,204	18,593,204	
4-OPERATIONS	5,561,911,918	5,241,515,583	4,460,465
5-ADMINISTRATION	6,332,097,804	5,577,995,423	585,235,514
<b>Grand Total</b>	<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-22-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>PROGRAM NAME</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	2503-UNEMPLOYMENT	201,136,394	204,187,926	139,187,926
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	90,600	5,000	
	2592-INSPECTIONS	228,478,720	170,243,160	41,769,220
	4149-OTHER NEEDS ASSISTANCE	1,003,001,268	953,001,268	804,954,594
	414X-HOUSING ASSISTANCE	5,253,154,340	4,970,517,441	4,126,502,410
	4152-CRISIS COUNSELING-SCC	49,333,813	27,019,966	2,746,345
	4154-OTHER NEEDS ASSISTANCE	200,000,000	68,880,000	38,242,275
	MANUFACTURED HOUSING	4,115,236,429	3,005,550,954	545,257,028
<b>1-HUMAN SERVICES Total</b>		<b>11,052,415,251</b>	<b>9,399,405,715</b>	<b>5,698,659,799</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	108,708,800	76,421,100	
	416X-PUBLIC ASSISTANCE	2,162,896,258	2,041,969,252	712,434,833
<b>2-INFRASTRUCTURE Total</b>		<b>2,271,605,058</b>	<b>2,118,390,352</b>	<b>712,434,833</b>
3-MITIGATION	2593-INSPECTIONS	32,749,698	18,349,698	
	4173-HAZARD MITIGATION	243,506	243,506	
<b>3-MITIGATION Total</b>		<b>32,993,204</b>	<b>18,593,204</b>	
4-OPERATIONS	2507-MISSIONS-TA	22,106,418	26,746,800	211,920
	2508-MISSIONS-DFA	5,539,805,500	5,214,768,783	4,248,545
<b>4-OPERATIONS Total</b>		<b>5,561,911,918</b>	<b>5,241,515,583</b>	<b>4,460,465</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	104,734,791	78,863,248	78,863,248
	21XX-TRAVEL	131,746,838	120,211,384	61,594,870
	22XX-TRANSPORTION	55,597,827	49,519,768	18,199,512
	23XX-RENT, COMM, UTILITIES	174,418,618	138,665,073	22,523,548
	24XX-PRINT & REPRO	5,651,921	3,880,711	444,889
	2501-MISSIONS-FOS	3,379,274,741	3,369,853,554	34,632,774
	25XX-OTHER SERVICES	1,491,050,429	1,071,521,659	164,116,087
	26XX-SUPPLIES & MATERIALS	685,665,832	485,636,516	137,151,097
	31XX-EQUIPMENT	190,853,791	154,195,269	66,391,225
	32XX-LAND & STRUCTURES	9,221,546	1,886,771	980,218
4101-URBAN SEARCH & RESCUE	103,881,470	103,761,469	338,046	
<b>5-ADMINISTRATION Total</b>		<b>6,332,097,804</b>	<b>5,577,995,423</b>	<b>585,235,514</b>
<b>Grand Total</b>		<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-22-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	72,674,887	55,039,004	4,875,011
1603DR	LOUISIANA	KATRINA	8/29/2005	11,969,335,252	11,199,278,562	4,087,914,654
1604DR	MISSISSIPPI	KATRINA	8/29/2005	6,767,321,016	5,688,043,563	1,400,460,962
1605DR	ALABAMA	KATRINA	8/29/2005	1,572,301,085	1,489,698,192	215,048,907
1606DR	TEXAS	RITA	9/24/2005	2,036,029,149	1,438,666,682	554,362,984
1607DR	LOUISIANA	RITA	9/24/2005	1,278,528,516	1,081,776,776	465,505,127
1609DR	FLORIDA	WILMA	10/24/2005	936,910,839	829,580,100	165,707,745
3212EM	LOUISIANA	KATRINA	8/27/2005	12,696,949	12,696,949	591,804
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,582,297	2,582,297	44,629
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	18,255,201	17,422,651	9,253,965
3216EM	TEXAS	KATRINA	9/2/2005	347,292,227	337,483,005	93,436,155
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	25,886,216	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,092,000	18,398,763	303,467
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,737,249	3,880,743	352,920
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	324,495	157,119	59,521
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,002,261	883,425	261
3223EM	UTAH	KATRINA	9/5/2005	185,576	159,376	30,197
3224EM	COLORADO	KATRINA	9/5/2005	5,318,324	5,201,786	943,260
3225EM	MICHIGAN	KATRINA	9/7/2005	87,884	55,534	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	392,056	301,381	45,530
3227EM	WASHINGTON	KATRINA	9/7/2005	49,767	28,783	16,975
3228EM	OREGON	KATRINA	9/7/2005	34,281	19,431	4,243
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,267,777	419,626	47,158
3230EM	ILLINOIS	KATRINA	9/7/2005	147,077	108,577	35,763
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	2,700,415	7,961
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	155,043	116,765
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,051,915	1,024,989	268,057
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	62,750
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,299,046	1,036,141	40,676
3236EM	KANSAS	KATRINA	9/10/2005	189,073	91,689	98
3237EM	ALABAMA	KATRINA	9/10/2005	1,250,000	1,038,864	
3238EM	INDIANA	KATRINA	9/10/2005	72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,000	2,366
3240EM	VIRGINIA	KATRINA	9/12/2005	241,910	104,502	
3241EM	ARIZONA	KATRINA	9/12/2005	4,633,580	4,517,456	508,479
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,234,191	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	402,380	25,189
3244EM	IDAHO	KATRINA	9/13/2005	30,350	16,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	10,120

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	42,473	2,801
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	61,233	13,239
3248EM	CALIFORNIA	KATRINA	9/13/2005	160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	74,737	50,367	287
3250EM	OHIO	KATRINA	9/13/2005	75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	3,181,414	120,554	21,965
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	1,138,880	958,752	66,979
3253EM	MONTANA	KATRINA	9/13/2005	488,952	463,124	56,648
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	55,447	8,482
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	3,117	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2,845,741	1,510,584	44,801
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	124,637,001	124,630,155	313,334
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	60,828	40,030
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
<b>Grand Total</b>				<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-22-2005 AT 7 AM**

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,572,301,085	1,489,698,192	215,048,907
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	1,250,000	1,038,864	
	ARIZONA	3241EM	9/12/2005	4,633,580	4,517,456	508,479
	ARKANSAS	3215EM	9/2/2005	18,255,201	17,422,651	9,253,965
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	
	COLORADO	3224EM	9/5/2005	5,318,324	5,201,786	943,260
	CONNECTICUT	3246EM	9/13/2005	1,063,173	42,473	2,801
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	392,056	301,381	45,530
	FLORIDA	1602DR	8/28/2005	72,674,887	55,039,004	4,875,011
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	19,092,000	18,398,763	303,467
	IDAHO	3244EM	9/13/2005	30,350	16,540	712
	ILLINOIS	3230EM	9/7/2005	147,077	108,577	35,763
	INDIANA	3238EM	9/10/2005	72,864	51,114	1,114
	IOWA	3239EM	9/10/2005	163,975	80,000	2,366
	KANSAS	3236EM	9/10/2005	189,073	91,689	98
	KENTUCKY	3231EM	9/10/2005	4,022,000	2,700,415	7,961
	LOUISIANA	1603DR	8/29/2005	11,969,335,252	11,199,278,562	4,087,914,654
		3212EM	8/27/2005	12,696,949	12,696,949	591,804
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,181,414	120,554	21,965
	MASSACHUSETTS	3252EM	9/13/2005	1,138,880	958,752	66,979
	MICHIGAN	3225EM	9/7/2005	87,884	55,534	3,034
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,234,191	25,000
	MISSISSIPPI	1604DR	8/29/2005	6,767,321,016	5,688,043,563	1,400,460,962
		3213EM	8/28/2005	2,582,297	2,582,297	44,629
	MISSOURI	3232EM	9/10/2005	830,902	155,043	116,765
	MONTANA	3253EM	9/13/2005	488,952	463,124	56,648
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	10,120
	NEVADA	3243EM	9/13/2005	3,683,140	402,380	25,189
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	3,117	917
	NEW MEXICO	3229EM	9/7/2005	2,267,777	419,626	47,158
	NEW YORK	3262EM	9/30/2005	106,400	60,828	40,030
	NORTH CAROLINA	3222EM	9/5/2005	1,002,261	883,425	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	61,233	13,239
	OHIO	3250EM	9/13/2005	75,350	50,000	
	OKLAHOMA	3219EM	9/5/2005	4,737,249	3,880,743	352,920
	OREGON	3228EM	9/7/2005	34,281	19,431	4,243

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	PENNSYLVANIA	3235EM	9/10/2005	2,299,046	1,036,141	40,676
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	55,447	8,482
	SOUTH CAROLINA	3233EM	9/10/2005	1,051,915	1,024,989	268,057
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	62,750
	TENNESSEE	3217EM	9/5/2005	29,090,380	25,886,216	82,231
	TEXAS	3216EM	9/2/2005	347,292,227	337,483,005	93,436,155
	UTAH	3223EM	9/5/2005	185,576	159,376	30,197
	VIRGINIA	3240EM	9/12/2005	241,910	104,502	
	WASHINGTON	3227EM	9/7/2005	49,767	28,783	16,975
	WEST VIRGINIA	3221EM	9/5/2005	324,495	157,119	59,521
	WISCONSIN	3249EM	9/13/2005	74,737	50,367	287
<b>KATRINA Total</b>				<b>20,867,225,989</b>	<b>18,874,889,980</b>	<b>5,814,856,621</b>
RITA	FLORIDA	3259EM	9/20/2005	2,845,741	1,510,584	44,801
	LOUISIANA	1607DR	9/24/2005	1,278,528,516	1,081,776,776	465,505,127
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	2,036,029,149	1,438,666,682	554,362,984
		3261EM	9/21/2005	124,637,001	124,630,155	313,334
<b>RITA Total</b>				<b>3,446,886,408</b>	<b>2,651,430,197</b>	<b>1,020,226,246</b>
WILMA	FLORIDA	1609DR	10/24/2005	936,910,839	829,580,100	165,707,745
<b>WILMA Total</b>				<b>936,910,839</b>	<b>829,580,100</b>	<b>165,707,745</b>
<b>Grand Total</b>				<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,572,301,085	1,489,698,192	215,048,907
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	1,250,000	1,038,864	
<b>ALABAMA Total</b>				<b>1,573,635,539</b>	<b>1,490,821,510</b>	<b>215,071,883</b>
ARIZONA	KATRINA	3241EM	9/12/2005	4,633,580	4,517,456	508,479
<b>ARIZONA Total</b>				<b>4,633,580</b>	<b>4,517,456</b>	<b>508,479</b>
ARKANSAS	KATRINA	3215EM	9/2/2005	18,255,201	17,422,651	9,253,965
<b>ARKANSAS Total</b>				<b>18,255,201</b>	<b>17,422,651</b>	<b>9,253,965</b>
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	
<b>CALIFORNIA Total</b>				<b>160,520</b>	<b>115,000</b>	
COLORADO	KATRINA	3224EM	9/5/2005	5,318,324	5,201,786	943,260
<b>COLORADO Total</b>				<b>5,318,324</b>	<b>5,201,786</b>	<b>943,260</b>
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	42,473	2,801
<b>CONNECTICUT Total</b>				<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
<b>DELAWARE Total</b>				<b>45,400</b>		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	392,056	301,381	45,530
<b>DISTRICT OF COLUMBIA Total</b>				<b>392,056</b>	<b>301,381</b>	<b>45,530</b>
FLORIDA	KATRINA	1602DR	8/28/2005	72,674,887	55,039,004	4,875,011
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	2,845,741	1,510,584	44,801
	WILMA	1609DR	10/24/2005	936,910,839	829,580,100	165,707,745
<b>FLORIDA Total</b>				<b>1,012,433,739</b>	<b>886,131,960</b>	<b>170,629,829</b>
GEORGIA	KATRINA	3218EM	9/5/2005	19,092,000	18,398,763	303,467
<b>GEORGIA Total</b>				<b>19,092,000</b>	<b>18,398,763</b>	<b>303,467</b>
IDAHO	KATRINA	3244EM	9/13/2005	30,350	16,540	712
<b>IDAHO Total</b>				<b>30,350</b>	<b>16,540</b>	<b>712</b>
ILLINOIS	KATRINA	3230EM	9/7/2005	147,077	108,577	35,763
<b>ILLINOIS Total</b>				<b>147,077</b>	<b>108,577</b>	<b>35,763</b>
INDIANA	KATRINA	3238EM	9/10/2005	72,864	51,114	1,114
<b>INDIANA Total</b>				<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,000	2,366
<b>IOWA Total</b>				<b>163,975</b>	<b>80,000</b>	<b>2,366</b>
KANSAS	KATRINA	3236EM	9/10/2005	189,073	91,689	98
<b>KANSAS Total</b>				<b>189,073</b>	<b>91,689</b>	<b>98</b>
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	2,700,415	7,961
<b>KENTUCKY Total</b>				<b>4,022,000</b>	<b>2,700,415</b>	<b>7,961</b>
LOUISIANA	KATRINA	1603DR	8/29/2005	11,969,335,252	11,199,278,562	4,087,914,654
		3212EM	8/27/2005	12,696,949	12,696,949	591,804
	RITA	1607DR	9/24/2005	1,278,528,516	1,081,776,776	465,505,127
		3260EM	9/21/2005	4,846,000	4,846,000	

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>LOUISIANA Total</b>				<b>13,265,406,718</b>	<b>12,298,598,287</b>	<b>4,554,011,585</b>
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
<b>MAINE Total</b>				<b>106,000</b>	<b>6,000</b>	
MARYLAND	KATRINA	3251EM	9/13/2005	3,181,414	120,554	21,965
<b>MARYLAND Total</b>				<b>3,181,414</b>	<b>120,554</b>	<b>21,965</b>
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	1,138,880	958,752	66,979
<b>MASSACHUSETTS Total</b>				<b>1,138,880</b>	<b>958,752</b>	<b>66,979</b>
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	55,534	3,034
<b>MICHIGAN Total</b>				<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,234,191	25,000
<b>MINNESOTA Total</b>				<b>15,074,450</b>	<b>3,234,191</b>	<b>25,000</b>
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,767,321,016	5,688,043,563	1,400,460,962
		3213EM	8/28/2005	2,582,297	2,582,297	44,629
<b>MISSISSIPPI Total</b>				<b>6,769,903,313</b>	<b>5,690,625,860</b>	<b>1,400,505,590</b>
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	155,043	116,765
<b>MISSOURI Total</b>				<b>830,902</b>	<b>155,043</b>	<b>116,765</b>
MONTANA	KATRINA	3253EM	9/13/2005	488,952	463,124	56,648
<b>MONTANA Total</b>				<b>488,952</b>	<b>463,124</b>	<b>56,648</b>
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	10,120
<b>NEBRASKA Total</b>				<b>365,352</b>	<b>290,377</b>	<b>10,120</b>
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	402,380	25,189
<b>NEVADA Total</b>				<b>3,683,140</b>	<b>402,380</b>	<b>25,189</b>
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
<b>NEW HAMPSHIRE Total</b>				<b>106,000</b>	<b>6,000</b>	<b>92</b>
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	3,117	917
<b>NEW JERSEY Total</b>				<b>29,567</b>	<b>3,117</b>	<b>917</b>
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,267,777	419,626	47,158
<b>NEW MEXICO Total</b>				<b>2,267,777</b>	<b>419,626</b>	<b>47,158</b>
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	60,828	40,030
<b>NEW YORK Total</b>				<b>106,400</b>	<b>60,828</b>	<b>40,030</b>
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,002,261	883,425	261
<b>NORTH CAROLINA Total</b>				<b>1,002,261</b>	<b>883,425</b>	<b>261</b>
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	61,233	13,239
<b>NORTH DAKOTA Total</b>				<b>84,933</b>	<b>61,233</b>	<b>13,239</b>
OHIO	KATRINA	3250EM	9/13/2005	75,350	50,000	
<b>OHIO Total</b>				<b>75,350</b>	<b>50,000</b>	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,737,249	3,880,743	352,920
<b>OKLAHOMA Total</b>				<b>4,737,249</b>	<b>3,880,743</b>	<b>352,920</b>
OREGON	KATRINA	3228EM	9/7/2005	34,281	19,431	4,243
<b>OREGON Total</b>				<b>34,281</b>	<b>19,431</b>	<b>4,243</b>
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,299,046	1,036,141	40,676
<b>PENNSYLVANIA Total</b>				<b>2,299,046</b>	<b>1,036,141</b>	<b>40,676</b>
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	55,447	8,482
<b>RHODE ISLAND Total</b>				<b>1,036,916</b>	<b>55,447</b>	<b>8,482</b>
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,051,915	1,024,989	268,057
<b>SOUTH CAROLINA Total</b>				<b>1,051,915</b>	<b>1,024,989</b>	<b>268,057</b>



STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	62,750
<b>SOUTH DAKOTA Total</b>				<b>344,422</b>	<b>321,676</b>	<b>62,750</b>
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	25,886,216	82,231
<b>TENNESSEE Total</b>				<b>29,090,380</b>	<b>25,886,216</b>	<b>82,231</b>
TEXAS	KATRINA	3216EM	9/2/2005	347,292,227	337,483,005	93,436,155
	RITA	1606DR	9/24/2005	2,036,029,149	1,438,666,682	554,362,984
		3261EM	9/21/2005	124,637,001	124,630,155	313,334
<b>TEXAS Total</b>				<b>2,507,958,377</b>	<b>1,900,779,842</b>	<b>648,112,473</b>
UTAH	KATRINA	3223EM	9/5/2005	185,576	159,376	30,197
<b>UTAH Total</b>				<b>185,576</b>	<b>159,376</b>	<b>30,197</b>
VIRGINIA	KATRINA	3240EM	9/12/2005	241,910	104,502	
<b>VIRGINIA Total</b>				<b>241,910</b>	<b>104,502</b>	
WASHINGTON	KATRINA	3227EM	9/7/2005	49,767	28,783	16,975
<b>WASHINGTON Total</b>				<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	324,495	157,119	59,521
<b>WEST VIRGINIA Total</b>				<b>324,495</b>	<b>157,119</b>	<b>59,521</b>
WISCONSIN	KATRINA	3249EM	9/13/2005	74,737	50,367	287
<b>WISCONSIN Total</b>				<b>74,737</b>	<b>50,367</b>	<b>287</b>
<b>Grand Total</b>				<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-22-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	41,558,474	31,853,713	2,335,945
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,106,414	23,175,291	2,539,066
<b>1602DR Total</b>					<b>72,674,887</b>	<b>55,039,004</b>	<b>4,875,011</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	5,409,331,747	5,013,570,199	3,392,990,880
				2-INFRASTRUCTURE	1,078,976,664	1,042,595,119	390,853,170
				3-MITIGATION	7,649,976	5,649,976	
				4-OPERATIONS	2,942,896,500	2,940,741,500	3,972,695
				5-ADMINISTRATION	2,530,480,364	2,196,721,768	300,097,909
<b>1603DR Total</b>					<b>11,969,335,252</b>	<b>11,199,278,562</b>	<b>4,087,914,654</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,239,744,104	1,640,516,152	1,001,882,543
				2-INFRASTRUCTURE	621,216,758	581,204,771	185,069,093
				3-MITIGATION	8,793,267	4,793,267	
				4-OPERATIONS	1,480,054,000	1,175,625,483	487,770
				5-ADMINISTRATION	2,417,512,887	2,285,903,890	213,021,555
<b>1604DR Total</b>					<b>6,767,321,016</b>	<b>5,688,043,563</b>	<b>1,400,460,962</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,168,102,281	1,119,672,287	188,725,253
				2-INFRASTRUCTURE	55,297,362	48,270,658	10,214,821
				3-MITIGATION	2,749,984	2,449,984	
				4-OPERATIONS	195,500,000	193,500,000	
				5-ADMINISTRATION	150,651,458	125,805,263	16,108,832
<b>1605DR Total</b>					<b>1,572,301,085</b>	<b>1,489,698,192</b>	<b>215,048,907</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	1,259,266,990	768,105,630	515,213,973
				2-INFRASTRUCTURE	60,395,600	48,039,014	25,853,989
				3-MITIGATION	7,999,994	2,299,994	
				4-OPERATIONS	230,150,000	227,467,600	
				5-ADMINISTRATION	478,216,565	392,754,444	13,295,023
<b>1606DR Total</b>					<b>2,036,029,149</b>	<b>1,438,666,682</b>	<b>554,362,984</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	530,524,408	472,479,995	435,200,686
				2-INFRASTRUCTURE	4,000,000	3,604,860	450,951
				3-MITIGATION	4,799,983	3,399,983	
				4-OPERATIONS	439,400,000	437,936,000	
				5-ADMINISTRATION	299,804,126	164,355,939	29,853,490
<b>1607DR Total</b>					<b>1,278,528,516</b>	<b>1,081,776,776</b>	<b>465,505,127</b>
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	445,445,721	385,061,452	164,646,464
				2-INFRASTRUCTURE	12,791,800	4,307,968	
				3-MITIGATION	1,000,000		
				4-OPERATIONS	221,541,418	213,875,000	
				5-ADMINISTRATION	256,131,900	226,335,680	1,061,281
<b>1609DR Total</b>					<b>936,910,839</b>	<b>829,580,100</b>	<b>165,707,745</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,196,949	11,196,949	591,804
<b>3212EM Total</b>					<b>12,696,949</b>	<b>12,696,949</b>	<b>591,804</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,582,297	2,582,297	44,629
<b>3213EM Total</b>					<b>2,582,297</b>	<b>2,582,297</b>	<b>44,629</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	84,454	84,454	22,976
<b>3214EM Total</b>					<b>84,454</b>	<b>84,454</b>	<b>22,976</b>
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	12,491,000 3,500,000 2,264,201	12,062,651 3,500,000 1,860,000	8,324,601 929,364
<b>3215EM Total</b>					<b>18,255,201</b>	<b>17,422,651</b>	<b>9,253,965</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	287,916,199 37,740,000 21,636,027	280,754,649 37,740,000 18,988,355	87,143,129 6,293,026
<b>3216EM Total</b>					<b>347,292,227</b>	<b>337,483,005</b>	<b>93,436,155</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380	25,795,836 5,000 85,380	82,231
<b>3217EM Total</b>					<b>29,090,380</b>	<b>25,886,216</b>	<b>82,231</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	19,000,000 92,000	18,306,763 92,000	302,700 767
<b>3218EM Total</b>					<b>19,092,000</b>	<b>18,398,763</b>	<b>303,467</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,546,858 190,391	3,713,538 167,205	279,675 73,245
<b>3219EM Total</b>					<b>4,737,249</b>	<b>3,880,743</b>	<b>352,920</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,272	2,272	2,272
<b>3220EM Total</b>					<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 224,495	21,414 135,705	59,521
<b>3221EM Total</b>					<b>324,495</b>	<b>157,119</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 2,261	881,164 2,261	261
<b>3222EM Total</b>					<b>1,002,261</b>	<b>883,425</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	61,270 5,000 119,306	61,269 5,000 93,106	30,197
<b>3223EM Total</b>					<b>185,576</b>	<b>159,376</b>	<b>30,197</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	4,997,636 320,688	4,977,249 224,538	753,142 190,118
<b>3224EM Total</b>					<b>5,318,324</b>	<b>5,201,786</b>	<b>943,260</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	87,884	55,534	3,034
<b>3225EM Total</b>					<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	200,000 192,056	191,365 110,016	45,530
<b>3226EM Total</b>					<b>392,056</b>	<b>301,381</b>	<b>45,530</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	49,767	28,783	16,975
<b>3227EM Total</b>					<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	34,281	19,431	4,243
<b>3228EM Total</b>					<b>34,281</b>	<b>19,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 172,077	299,258 120,368	47,158

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3229EM Total</b>					<b>2,267,777</b>	<b>419,626</b>	<b>47,158</b>
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	147,077	108,577	35,763
<b>3230EM Total</b>					<b>147,077</b>	<b>108,577</b>	<b>35,763</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	2,678,415 22,000	7,961
<b>3231EM Total</b>					<b>4,022,000</b>	<b>2,700,415</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	155,043	116,765
<b>3232EM Total</b>					<b>830,902</b>	<b>155,043</b>	<b>116,765</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	994,915 57,000	967,989 57,000	227,968 40,089
<b>3233EM Total</b>					<b>1,051,915</b>	<b>1,024,989</b>	<b>268,057</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	60,785 1,965
<b>3234EM Total</b>					<b>344,422</b>	<b>321,676</b>	<b>62,750</b>
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 299,046	893,997 142,144	40,676
<b>3235EM Total</b>					<b>2,299,046</b>	<b>1,036,141</b>	<b>40,676</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	34,000 155,073	11,590 80,098	98
<b>3236EM Total</b>					<b>189,073</b>	<b>91,689</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	250,000 1,000,000	38,864 1,000,000	
<b>3237EM Total</b>					<b>1,250,000</b>	<b>1,038,864</b>	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	72,864	51,114	1,114
<b>3238EM Total</b>					<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,000	2,366
<b>3239EM Total</b>					<b>163,975</b>	<b>80,000</b>	<b>2,366</b>
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	50,000 191,910	2,302 102,200	
<b>3240EM Total</b>					<b>241,910</b>	<b>104,502</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,500,000 3,133,580	1,412,456 3,105,000	484,150 24,330
<b>3241EM Total</b>					<b>4,633,580</b>	<b>4,517,456</b>	<b>508,479</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,184,191 50,000	25,000
<b>3242EM Total</b>					<b>15,074,450</b>	<b>3,234,191</b>	<b>25,000</b>
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	281,640 120,740	25,189
<b>3243EM Total</b>					<b>3,683,140</b>	<b>402,380</b>	<b>25,189</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	30,350	16,540	712
<b>3244EM Total</b>					<b>30,350</b>	<b>16,540</b>	<b>712</b>
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	9,342 778
<b>3245EM Total</b>					<b>365,352</b>	<b>290,377</b>	<b>10,120</b>
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	42,473	2,801
<b>3246EM Total</b>					<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	61,233	13,239
<b>3247EM Total</b>					<b>84,933</b>	<b>61,233</b>	<b>13,239</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	
<b>3248EM Total</b>					<b>160,520</b>	<b>115,000</b>	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	74,737	50,367	287
<b>3249EM Total</b>					<b>74,737</b>	<b>50,367</b>	<b>287</b>
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	75,350	50,000	
<b>3250EM Total</b>					<b>75,350</b>	<b>50,000</b>	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 181,414	120,554	21,965
<b>3251EM Total</b>					<b>3,181,414</b>	<b>120,554</b>	<b>21,965</b>
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 138,880	871,622 87,130	66,979
<b>3252EM Total</b>					<b>1,138,880</b>	<b>958,752</b>	<b>66,979</b>
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 65,752	46,372 10,276
<b>3253EM Total</b>					<b>488,952</b>	<b>463,124</b>	<b>56,648</b>
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	28,881 26,566	8,482
<b>3255EM Total</b>					<b>1,036,916</b>	<b>55,447</b>	<b>8,482</b>
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	
<b>3256EM Total</b>					<b>106,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,567	3,117	917
<b>3257EM Total</b>					<b>29,567</b>	<b>3,117</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
<b>3258EM Total</b>					<b>106,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,500,000 10,000 1,335,741	164,843 10,000 1,335,741	44,801
<b>3259EM Total</b>					<b>2,845,741</b>	<b>1,510,584</b>	<b>44,801</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
<b>3260EM Total</b>					<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	50,000 5,000,000 119,587,001	43,154 5,000,000 119,587,001	313,334
<b>3261EM Total</b>					<b>124,637,001</b>	<b>124,630,155</b>	<b>313,334</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	60,828	40,030
<b>3262EM Total</b>					<b>106,400</b>	<b>60,828</b>	<b>40,030</b>
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
<b>3263EM Total</b>					<b>45,400</b>		
<b>Grand Total</b>					<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 11-22-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES							
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	7,922,400 33,636,074	7,922,400 23,931,313	2,335,945							
				<b>2-INFRASTRUCTURE Total</b>					<b>41,558,474</b>	<b>31,853,713</b>	<b>2,335,945</b>				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA	10,000	10,000								
				<b>4-OPERATIONS Total</b>					<b>10,000</b>	<b>10,000</b>					
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,533,231 1,562,000 586,000 1,690,275 20,000 18,607,425 5,893,096 62,387 152,000	1,037,114 1,561,975 525,020 1,196,275 10,500 18,607,425 72,096 74,887 90,000	1,037,114 1,228,500 910 190,000 72 20,617 37,431 24,423							
				<b>5-ADMINISTRATION Total</b>					<b>31,106,414</b>	<b>23,175,291</b>	<b>2,539,066</b>				
				<b>1602DR Total</b>					<b>72,674,887</b>	<b>55,039,004</b>	<b>4,875,011</b>				
				1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT 2504-CRISIS COUNSELING-NIMH 2576-LEGAL SERVICES 2592-INSPECTIONS 4149-OTHER NEEDS ASSISTANCE 414X-HOUSING ASSISTANCE 4152-CRISIS COUNSELING-SCC MANUFACTURED HOUSING	149,402,248 75,600 56,029,570 503,001,268 2,911,557,996 17,572,962 1,771,692,102	149,402,248 47,029,570 503,001,268 2,911,557,996 12,386,270 1,390,192,846	94,402,248 20,140,901 438,822,261 2,480,735,491 358,889,979			
								<b>1-HUMAN SERVICES Total</b>					<b>5,409,331,747</b>	<b>5,013,570,199</b>	<b>3,392,990,880</b>
								2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	42,104,200 1,036,872,464	40,166,200 1,002,428,919	390,853,170			
								<b>2-INFRASTRUCTURE Total</b>					<b>1,078,976,664</b>	<b>1,042,595,119</b>	<b>390,853,170</b>
3-MITIGATION	2593-INSPECTIONS	7,649,976	5,649,976												
<b>3-MITIGATION Total</b>								<b>7,649,976</b>	<b>5,649,976</b>						
4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA	9,680,000 2,933,216,500	9,680,000 2,931,061,500					211,920 3,760,775							
<b>4-OPERATIONS Total</b>								<b>2,942,896,500</b>	<b>2,940,741,500</b>	<b>3,972,695</b>					
5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES 4101-URBAN SEARCH & RESCUE	33,253,915 50,591,970 7,084,320 122,037,293 2,214,004 1,225,907,745 649,510,649 277,429,066 104,392,261 7,463,700 50,595,440	33,154,377 48,166,499 6,180,262 98,680,524 1,448,020 1,222,298,264 444,000,028 214,902,529 76,659,901 635,925 50,595,439					33,154,377 22,306,336 237,109 15,812,628 34,473 925,961 99,745,009 99,805,772 27,743,821 635,925 332,422							
<b>5-ADMINISTRATION Total</b>								<b>2,530,480,364</b>	<b>2,196,721,768</b>	<b>300,097,909</b>					
<b>1603DR Total</b>								<b>11,969,335,252</b>	<b>11,199,278,562</b>	<b>4,087,914,654</b>					
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT 2504-CRISIS COUNSELING-NIMH 2576-LEGAL SERVICES 2592-INSPECTIONS 4149-OTHER NEEDS ASSISTANCE 414X-HOUSING ASSISTANCE 4152-CRISIS COUNSELING-SCC MANUFACTURED HOUSING	28,400,000 48,518,500 269,000,000 827,716,200 24,047,063 1,042,062,341	38,400,000 48,518,440 219,000,000 792,716,200 10,069,587 531,811,926	28,400,000 10,360,439 190,146,906 653,996,596 2,746,345 116,232,257							
				<b>1-HUMAN SERVICES Total</b>					<b>2,239,744,104</b>	<b>1,640,516,152</b>	<b>1,001,882,543</b>				
				2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	33,888,100 587,328,658	18,742,000 562,462,771	185,069,093							
				<b>2-INFRASTRUCTURE Total</b>					<b>621,216,758</b>	<b>581,204,771</b>	<b>185,069,093</b>				
				3-MITIGATION	2593-INSPECTIONS	8,549,761	4,549,761								

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	243,506	243,506	
				<b>3-MITIGATION Total</b>		<b>8,793,267</b>	<b>4,793,267</b>	
				4-OPERATIONS	2507-MISSIONS-TA	6,770,000	12,251,800	
					2508-MISSIONS-DFA	1,473,284,000	1,163,373,683	487,770
				<b>4-OPERATIONS Total</b>		<b>1,480,054,000</b>	<b>1,175,625,483</b>	<b>487,770</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	50,593,241	34,536,758	34,536,758
					21XX-TRAVEL	41,706,838	37,730,512	19,739,998
					22XX-TRANSPORTION	31,902,507	31,288,557	17,923,963
					23XX-RENT, COMM, UTILITIES	24,068,045	21,119,599	4,801,987
					24XX-PRINT & REPRO	1,590,025	1,449,785	266,568
					2501-MISSIONS-FOS	1,492,153,889	1,494,112,399	33,268,106
					25XX-OTHER SERVICES	494,279,703	417,443,015	53,828,789
					26XX-SUPPLIES & MATERIALS	185,027,757	155,637,766	13,472,547
					31XX-EQUIPMENT	70,263,008	66,734,622	34,202,620
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	980,218
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
				<b>5-ADMINISTRATION Total</b>		<b>2,417,512,887</b>	<b>2,285,903,890</b>	<b>213,021,555</b>
<b>1604DR Total</b>						<b>6,767,321,016</b>	<b>5,688,043,563</b>	<b>1,400,460,962</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	20,123,500	8,123,500	5,617,223
					4149-OTHER NEEDS ASSISTANCE	34,000,000	34,000,000	32,997,167
					414X-HOUSING ASSISTANCE	82,849,000	82,349,000	79,100,372
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,026,426,985	992,480,678	69,860,492
				<b>1-HUMAN SERVICES Total</b>		<b>1,168,102,281</b>	<b>1,119,672,287</b>	<b>188,725,253</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	878,600	
					416X-PUBLIC ASSISTANCE	53,977,362	47,392,058	10,214,821
				<b>2-INFRASTRUCTURE Total</b>		<b>55,297,362</b>	<b>48,270,658</b>	<b>10,214,821</b>
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	
				<b>3-MITIGATION Total</b>		<b>2,749,984</b>	<b>2,449,984</b>	
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	
				<b>4-OPERATIONS Total</b>		<b>195,500,000</b>	<b>193,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,975,605	4,701,701	4,701,701
					21XX-TRAVEL	11,375,497	10,747,910	6,613,791
					22XX-TRANSPORTION	2,414,000	1,105,600	23,895
					23XX-RENT, COMM, UTILITIES	7,009,755	6,127,565	365,180
					24XX-PRINT & REPRO	586,892	255,327	56,649
					2501-MISSIONS-FOS	60,932,350	60,848,122	369,287
					25XX-OTHER SERVICES	49,779,944	35,460,388	2,027,490
					26XX-SUPPLIES & MATERIALS	4,330,540	3,648,312	964,937
					31XX-EQUIPMENT	3,246,876	2,910,338	985,902
				<b>5-ADMINISTRATION Total</b>		<b>150,651,458</b>	<b>125,805,263</b>	<b>16,108,832</b>
<b>1605DR Total</b>						<b>1,572,301,085</b>	<b>1,489,698,192</b>	<b>215,048,907</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	2,140,053	2,140,053
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,100,000	36,925,000	2,632,080
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	873,150,899	626,014,000	471,925,264
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	200,000,000	68,880,000	38,242,275
					MANUFACTURED HOUSING	139,605,000	31,146,577	274,301
				<b>1-HUMAN SERVICES Total</b>		<b>1,259,266,990</b>	<b>768,105,630</b>	<b>515,213,973</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	5,006,100	
					416X-PUBLIC ASSISTANCE	51,000,000	43,032,914	25,853,989
				<b>2-INFRASTRUCTURE Total</b>		<b>60,395,600</b>	<b>48,039,014</b>	<b>25,853,989</b>
				3-MITIGATION	2593-INSPECTIONS	7,999,994	2,299,994	
				<b>3-MITIGATION Total</b>		<b>7,999,994</b>	<b>2,299,994</b>	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	230,050,000	227,367,600	
				<b>4-OPERATIONS Total</b>		<b>230,150,000</b>	<b>227,467,600</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,682,606	1,654,675	1,654,675

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	10,822,700	9,880,800	5,872,702
					22XX-TRANSPORTION	2,549,000	102,890	6,924
					23XX-RENT, COMM, UTILITIES	7,952,975	4,088,094	78,478
					24XX-PRINT & REPRO	293,000	317,676	56,295
					2501-MISSIONS-FOS	265,878,000	259,378,000	
					25XX-OTHER SERVICES	156,319,868	91,020,719	2,135,609
					26XX-SUPPLIES & MATERIALS	7,228,417	3,082,176	540,539
					31XX-EQUIPMENT	6,226,000	3,965,415	2,944,176
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	5,624
				<b>5-ADMINISTRATION Total</b>		<b>478,216,565</b>	<b>392,754,444</b>	<b>13,295,023</b>
<b>1606DR Total</b>						<b>2,036,029,149</b>	<b>1,438,666,682</b>	<b>554,362,984</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	7,325,500	7,325,500
					2592-INSPECTIONS	27,504,750	23,444,250	3,018,577
					4149-OTHER NEEDS ASSISTANCE	64,000,000	64,000,000	59,243,640
					414X-HOUSING ASSISTANCE	377,710,245	377,710,245	365,612,969
					MANUFACTURED HOUSING	50,000,000		
				<b>1-HUMAN SERVICES Total</b>		<b>530,524,408</b>	<b>472,479,995</b>	<b>435,200,686</b>
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,604,860	450,951
				<b>2-INFRASTRUCTURE Total</b>		<b>4,000,000</b>	<b>3,604,860</b>	<b>450,951</b>
				3-MITIGATION	2593-INSPECTIONS	4,799,983	3,399,983	
				<b>3-MITIGATION Total</b>		<b>4,799,983</b>	<b>3,399,983</b>	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	438,400,000	436,936,000	
				<b>4-OPERATIONS Total</b>		<b>439,400,000</b>	<b>437,936,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,076,421	1,039,709	1,039,709
					21XX-TRAVEL	1,777,800	1,660,602	959,966
					22XX-TRANSPORTION	150,000	50,000	
					23XX-RENT, COMM, UTILITIES	6,044,350	3,295,477	377,875
					24XX-PRINT & REPRO	500,000	176,800	
					2501-MISSIONS-FOS	39,502,685	38,337,685	
					25XX-OTHER SERVICES	116,590,900	80,360,210	6,056,412
					26XX-SUPPLIES & MATERIALS	127,655,970	34,877,322	21,372,628
					31XX-EQUIPMENT	2,900,000	1,472,133	46,899
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
				<b>5-ADMINISTRATION Total</b>		<b>299,804,126</b>	<b>164,355,939</b>	<b>29,853,490</b>
<b>1607DR Total</b>						<b>1,278,528,516</b>	<b>1,081,776,776</b>	<b>465,505,127</b>
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	6,202,400	
					4149-OTHER NEEDS ASSISTANCE	133,000,000	133,000,000	83,744,620
					414X-HOUSING ASSISTANCE	180,170,000	180,170,000	75,131,719
					4152-CRISIS COUNSELING-SCC	1,848,196		
					MANUFACTURED HOUSING	85,450,000	59,918,927	
				<b>1-HUMAN SERVICES Total</b>		<b>445,445,721</b>	<b>385,061,452</b>	<b>164,646,464</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	7,741,800		
					416X-PUBLIC ASSISTANCE	5,050,000	4,307,968	
				<b>2-INFRASTRUCTURE Total</b>		<b>12,791,800</b>	<b>4,307,968</b>	
				3-MITIGATION	2593-INSPECTIONS	1,000,000		
				<b>3-MITIGATION Total</b>		<b>1,000,000</b>		
				4-OPERATIONS	2507-MISSIONS-TA	1,541,418	700,000	
					2508-MISSIONS-DFA	220,000,000	213,175,000	
				<b>4-OPERATIONS Total</b>		<b>221,541,418</b>	<b>213,875,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	22,700		
					21XX-TRAVEL	5,909,700	3,182,500	856,357
					22XX-TRANSPORTION	10,675,000	10,235,440	379
					23XX-RENT, COMM, UTILITIES	2,900,000	1,359,698	
					24XX-PRINT & REPRO	323,500	111,109	3,500
					2501-MISSIONS-FOS	131,850,000	131,829,012	
					25XX-OTHER SERVICES	14,650,000	1,599,934	
					26XX-SUPPLIES & MATERIALS	81,970,000	71,486,774	193,987
					31XX-EQUIPMENT	1,585,000	315,213	7,059
					32XX-LAND & STRUCTURES	30,000		
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				<b>5-ADMINISTRATION Total</b>		<b>256,131,900</b>	<b>226,335,680</b>	<b>1,061,281</b>



PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>1609DR Total</b>						<b>936,910,839</b>	<b>829,580,100</b>	<b>165,707,745</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
4-OPERATIONS					2508-MISSIONS-DFA	1,500,000	1,500,000	
<b>4-OPERATIONS Total</b>						<b>1,500,000</b>	<b>1,500,000</b>	
5-ADMINISTRATION					11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,395,000	10,395,000	4,461
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
<b>5-ADMINISTRATION Total</b>						<b>11,196,949</b>	<b>11,196,949</b>	<b>591,804</b>
<b>3212EM Total</b>						<b>12,696,949</b>	<b>12,696,949</b>	<b>591,804</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
4-OPERATIONS					2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
<b>4-OPERATIONS Total</b>								
5-ADMINISTRATION					11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,572,169	2,572,169	44,341
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
<b>5-ADMINISTRATION Total</b>						<b>2,582,297</b>	<b>2,582,297</b>	<b>44,629</b>
<b>3213EM Total</b>						<b>2,582,297</b>	<b>2,582,297</b>	<b>44,629</b>
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
4-OPERATIONS					2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
<b>4-OPERATIONS Total</b>								
5-ADMINISTRATION					11XX-SALARIES & BENEFITS			
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	30,000	30,000	
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	31,478	31,478	
					26XX-SUPPLIES & MATERIALS			
					31XX-EQUIPMENT	22,976	22,976	22,976
<b>5-ADMINISTRATION Total</b>						<b>84,454</b>	<b>84,454</b>	<b>22,976</b>
<b>3214EM Total</b>						<b>84,454</b>	<b>84,454</b>	<b>22,976</b>
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	491,000	491,000	
					416X-PUBLIC ASSISTANCE	12,000,000	11,571,651	8,324,601
<b>2-INFRASTRUCTURE Total</b>						<b>12,491,000</b>	<b>12,062,651</b>	<b>8,324,601</b>
4-OPERATIONS					2508-MISSIONS-DFA	3,500,000	3,500,000	
<b>4-OPERATIONS Total</b>						<b>3,500,000</b>	<b>3,500,000</b>	
5-ADMINISTRATION					11XX-SALARIES & BENEFITS	610,453	225,912	225,912
					21XX-TRAVEL	1,080,224	1,079,914	565,870
					22XX-TRANSPORTION	16,100	15,100	4,110
					23XX-RENT, COMM, UTILITIES	145,644	145,644	60,092
					24XX-PRINT & REPRO	6,000	5,150	279
					2501-MISSIONS-FOS	235,000	235,000	
					25XX-OTHER SERVICES	7,500	5,000	1,125
					26XX-SUPPLIES & MATERIALS	108,580	93,580	39,479
					31XX-EQUIPMENT	54,700	54,700	32,497
<b>5-ADMINISTRATION Total</b>						<b>2,264,201</b>	<b>1,860,000</b>	<b>929,364</b>
<b>3215EM Total</b>						<b>18,255,201</b>	<b>17,422,651</b>	<b>9,253,965</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	5,750,000	3,119,100	
					416X-PUBLIC ASSISTANCE	282,166,199	277,635,549	87,143,129
<b>2-INFRASTRUCTURE Total</b>						<b>287,916,199</b>	<b>280,754,649</b>	<b>87,143,129</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				<b>4-OPERATIONS Total</b>		<b>37,740,000</b>	<b>37,740,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,116,991	2,096,403	2,096,403
					21XX-TRAVEL	3,281,021	3,280,521	2,769,453
					22XX-TRANSPORTION	214,000	14,000	1,951
					23XX-RENT, COMM, UTILITIES	1,901,705	1,983,621	293,996
					24XX-PRINT & REPRO	95,500	85,500	20,756
					2501-MISSIONS-FOS	9,355,000	9,355,000	
					25XX-OTHER SERVICES	2,801,960	343,460	167,789
					26XX-SUPPLIES & MATERIALS	1,223,863	1,223,863	600,201
					31XX-EQUIPMENT	645,987	605,987	342,476
				<b>5-ADMINISTRATION Total</b>		<b>21,636,027</b>	<b>18,988,355</b>	<b>6,293,026</b>
<b>3216EM Total</b>						<b>347,292,227</b>	<b>337,483,005</b>	<b>93,436,155</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	25,795,836	
				<b>2-INFRASTRUCTURE Total</b>		<b>29,000,000</b>	<b>25,795,836</b>	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	68,851
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>85,380</b>	<b>85,380</b>	<b>82,231</b>
<b>3217EM Total</b>						<b>29,090,380</b>	<b>25,886,216</b>	<b>82,231</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,000,000	18,306,763	302,700
				<b>2-INFRASTRUCTURE Total</b>		<b>19,000,000</b>	<b>18,306,763</b>	<b>302,700</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>92,000</b>	<b>92,000</b>	<b>767</b>
<b>3218EM Total</b>						<b>19,092,000</b>	<b>18,398,763</b>	<b>303,467</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	3,713,538	279,675
				<b>2-INFRASTRUCTURE Total</b>		<b>4,546,858</b>	<b>3,713,538</b>	<b>279,675</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	43,391	21,350	21,350
					21XX-TRAVEL	145,000	145,000	51,085
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				<b>5-ADMINISTRATION Total</b>		<b>190,391</b>	<b>167,205</b>	<b>73,245</b>
<b>3219EM Total</b>						<b>4,737,249</b>	<b>3,880,743</b>	<b>352,920</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
<b>3220EM Total</b>						<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	
				<b>2-INFRASTRUCTURE Total</b>		<b>100,000</b>	<b>21,414</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	33,405	33,405
					21XX-TRAVEL	137,200	102,200	26,022
					22XX-TRANSPORTION			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	100	100	94
				<b>5-ADMINISTRATION Total</b>		<b>224,495</b>	<b>135,705</b>	<b>59,521</b>
<b>3221EM Total</b>						<b>324,495</b>	<b>157,119</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	881,164	
				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>	<b>881,164</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	261	261	261
				<b>5-ADMINISTRATION Total</b>		<b>2,261</b>	<b>2,261</b>	<b>261</b>
<b>3222EM Total</b>						<b>1,002,261</b>	<b>883,425</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	61,270	61,269	
				<b>2-INFRASTRUCTURE Total</b>		<b>61,270</b>	<b>61,269</b>	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	35,606 76,700	14,106 75,000	14,106 16,090
				<b>5-ADMINISTRATION Total</b>		<b>7,000</b>	<b>4,000</b>	
<b>3223EM Total</b>						<b>119,306</b>	<b>93,106</b>	<b>30,197</b>
<b>3224EM Total</b>						<b>185,576</b>	<b>159,376</b>	<b>30,197</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,997,636	4,977,249	753,142
				<b>2-INFRASTRUCTURE Total</b>		<b>4,997,636</b>	<b>4,977,249</b>	<b>753,142</b>
				4-OPERATIONS	2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	216,347 82,341	123,197 82,341	123,197 65,192
				<b>5-ADMINISTRATION Total</b>		<b>15,000</b> <b>7,000</b>	<b>15,000</b> <b>4,000</b>	<b>1,729</b>
<b>3224EM Total</b>						<b>320,688</b>	<b>224,538</b>	<b>190,118</b>
<b>3224EM Total</b>						<b>5,318,324</b>	<b>5,201,786</b>	<b>943,260</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	17,384 66,500 1,000	3,034 50,000 500	3,034
				<b>5-ADMINISTRATION Total</b>		<b>2,000</b> <b>1,000</b>	<b>2,000</b>	
<b>3225EM Total</b>						<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
<b>3225EM Total</b>						<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	200,000	191,365	
				<b>2-INFRASTRUCTURE Total</b>		<b>200,000</b>	<b>191,365</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,856 137,200	12,816 97,200	12,816 32,714
				<b>5-ADMINISTRATION Total</b>		<b>192,056</b>	<b>110,016</b>	<b>45,530</b>
<b>3226EM Total</b>						<b>392,056</b>	<b>301,381</b>	<b>45,530</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,915	13,932	13,932

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	15,601     250	14,601     250	2,930     113
<b>5-ADMINISTRATION Total</b>						<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
<b>3227EM Total</b>						<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						13,781	3,431	3,431
21XX-TRAVEL						20,500	16,000	812
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
<b>5-ADMINISTRATION Total</b>						<b>34,281</b>	<b>19,431</b>	<b>4,243</b>
<b>3228EM Total</b>						<b>34,281</b>	<b>19,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	95,700 2,000,000	95,700 203,558	
<b>2-INFRASTRUCTURE Total</b>						<b>2,095,700</b>	<b>299,258</b>	
5-ADMINISTRATION						56,149	10,395	10,395
21XX-TRAVEL						109,813	109,813	36,711
22XX-TRANSPORTION						2,500		
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO						500	45	37
25XX-OTHER SERVICES								
26XX-SUPPLIES & MATERIALS						3,116	116	16
31XX-EQUIPMENT								
<b>5-ADMINISTRATION Total</b>						<b>172,077</b>	<b>120,368</b>	<b>47,158</b>
<b>3229EM Total</b>						<b>2,267,777</b>	<b>419,626</b>	<b>47,158</b>
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						42,781	21,281	21,281
21XX-TRAVEL						104,296	87,296	14,483
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
<b>5-ADMINISTRATION Total</b>						<b>147,077</b>	<b>108,577</b>	<b>35,763</b>
<b>3230EM Total</b>						<b>147,077</b>	<b>108,577</b>	<b>35,763</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	2,678,415	
<b>2-INFRASTRUCTURE Total</b>						<b>4,000,000</b>	<b>2,678,415</b>	
5-ADMINISTRATION						20,000	20,000	7,961
11XX-SALARIES & BENEFITS								
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						2,000	2,000	
26XX-SUPPLIES & MATERIALS								
<b>5-ADMINISTRATION Total</b>						<b>22,000</b>	<b>22,000</b>	<b>7,961</b>
<b>3231EM Total</b>						<b>4,022,000</b>	<b>2,700,415</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						498,522	42,215	42,215
21XX-TRAVEL						320,880	101,829	74,278
22XX-TRANSPORTION						1,000	1,000	272
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO						500		
2501-MISSIONS-FOS						5,000	5,000	
26XX-SUPPLIES & MATERIALS						5,000	5,000	
<b>5-ADMINISTRATION Total</b>						<b>830,902</b>	<b>155,043</b>	<b>116,765</b>
<b>3232EM Total</b>						<b>830,902</b>	<b>155,043</b>	<b>116,765</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	994,915	967,989	
<b>2-INFRASTRUCTURE Total</b>						<b>994,915</b>	<b>967,989</b>	
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS								

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000     2,000	55,000     2,000	40,089     
<b>5-ADMINISTRATION Total</b>						<b>57,000</b>	<b>57,000</b>	<b>40,089</b>
<b>3233EM Total</b>						<b>1,051,915</b>	<b>1,024,989</b>	<b>268,057</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	60,785
<b>2-INFRASTRUCTURE Total</b>						<b>261,722</b>	<b>261,676</b>	<b>60,785</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000    2,000	60,000     	1,965     
<b>5-ADMINISTRATION Total</b>						<b>82,700</b>	<b>60,000</b>	<b>1,965</b>
<b>3234EM Total</b>						<b>344,422</b>	<b>321,676</b>	<b>62,750</b>
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	893,997	
<b>2-INFRASTRUCTURE Total</b>						<b>2,000,000</b>	<b>893,997</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 217,300    	4,953 137,192    	4,953 35,723    
<b>5-ADMINISTRATION Total</b>						<b>299,046</b>	<b>142,144</b>	<b>40,676</b>
<b>3235EM Total</b>						<b>2,299,046</b>	<b>1,036,141</b>	<b>40,676</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	34,000	11,590	
<b>2-INFRASTRUCTURE Total</b>						<b>34,000</b>	<b>11,590</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273   500 1,000	80,098     	98     
<b>5-ADMINISTRATION Total</b>						<b>155,073</b>	<b>80,098</b>	<b>98</b>
<b>3236EM Total</b>						<b>189,073</b>	<b>91,689</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	250,000	38,864	
<b>2-INFRASTRUCTURE Total</b>						<b>250,000</b>	<b>38,864</b>	
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
<b>4-OPERATIONS Total</b>						<b>1,000,000</b>	<b>1,000,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
<b>5-ADMINISTRATION Total</b>								
<b>3237EM Total</b>						<b>1,250,000</b>	<b>1,038,864</b>	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600    	1,114 50,000    	1,114     
<b>5-ADMINISTRATION Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
<b>3238EM Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
<b>2-INFRASTRUCTURE Total</b>						<b>9,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	25,300 128,175  	80,000   	2,366   

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				<b>5-ADMINISTRATION Total</b>		<b>154,975</b>	<b>80,000</b>	<b>2,366</b>
<b>3239EM Total</b>						<b>163,975</b>	<b>80,000</b>	<b>2,366</b>
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS			
					416X-PUBLIC ASSISTANCE	50,000	2,302	
				<b>2-INFRASTRUCTURE Total</b>		<b>50,000</b>	<b>2,302</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,710		
					21XX-TRAVEL	137,200	102,200	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>191,910</b>	<b>102,200</b>	
<b>3240EM Total</b>						<b>241,910</b>	<b>104,502</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,412,456	484,150
				<b>2-INFRASTRUCTURE Total</b>		<b>1,500,000</b>	<b>1,412,456</b>	<b>484,150</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,840		
					21XX-TRAVEL	108,740	105,000	24,330
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	3,000,000	3,000,000	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>3,133,580</b>	<b>3,105,000</b>	<b>24,330</b>
<b>3241EM Total</b>						<b>4,633,580</b>	<b>4,517,456</b>	<b>508,479</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,184,191	25,000
				<b>2-INFRASTRUCTURE Total</b>		<b>15,000,000</b>	<b>3,184,191</b>	<b>25,000</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,150		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>74,450</b>	<b>50,000</b>	
<b>3242EM Total</b>						<b>15,074,450</b>	<b>3,234,191</b>	<b>25,000</b>
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	281,640	
				<b>2-INFRASTRUCTURE Total</b>		<b>3,500,000</b>	<b>281,640</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,340	2,940	2,940
					21XX-TRAVEL	138,800	117,800	22,249
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>183,140</b>	<b>120,740</b>	<b>25,189</b>
<b>3243EM Total</b>						<b>3,683,140</b>	<b>402,380</b>	<b>25,189</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350		
					21XX-TRAVEL	20,000	16,540	712
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>30,350</b>	<b>16,540</b>	<b>712</b>
<b>3244EM Total</b>						<b>30,350</b>	<b>16,540</b>	<b>712</b>
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	9,342
				<b>2-INFRASTRUCTURE Total</b>		<b>210,100</b>	<b>210,100</b>	<b>9,342</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	778
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3245EM Total</b>						<b>155,252</b>	<b>80,277</b>	<b>778</b>
<b>5-ADMINISTRATION Total</b>						<b>365,352</b>	<b>290,377</b>	<b>10,120</b>
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
<b>2-INFRASTRUCTURE Total</b>						<b>1,000,000</b>		
5-ADMINISTRATION						23,373	2,673	2,673
						39,800	39,800	128
<b>5-ADMINISTRATION Total</b>						<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
<b>3246EM Total</b>						<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						20,700		
						60,000	60,000	13,239
						500		
						1,233	1,233	
						2,500		
<b>5-ADMINISTRATION Total</b>						<b>84,933</b>	<b>61,233</b>	<b>13,239</b>
<b>3247EM Total</b>						<b>84,933</b>	<b>61,233</b>	<b>13,239</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						33,120		
						127,400	115,000	
<b>5-ADMINISTRATION Total</b>						<b>160,520</b>	<b>115,000</b>	
<b>3248EM Total</b>						<b>160,520</b>	<b>115,000</b>	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						11,437	287	287
						63,300	50,080	
<b>5-ADMINISTRATION Total</b>						<b>74,737</b>	<b>50,367</b>	<b>287</b>
<b>3249EM Total</b>						<b>74,737</b>	<b>50,367</b>	<b>287</b>
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
5-ADMINISTRATION						12,050		
						63,300	50,000	
<b>5-ADMINISTRATION Total</b>						<b>75,350</b>	<b>50,000</b>	
<b>3250EM Total</b>						<b>75,350</b>	<b>50,000</b>	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000		
<b>2-INFRASTRUCTURE Total</b>						<b>3,000,000</b>		
5-ADMINISTRATION						44,214	254	254
						137,200	120,300	21,711
<b>5-ADMINISTRATION Total</b>						<b>181,414</b>	<b>120,554</b>	<b>21,965</b>
<b>3251EM Total</b>						<b>3,181,414</b>	<b>120,554</b>	<b>21,965</b>
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	871,622	
<b>2-INFRASTRUCTURE Total</b>						<b>1,000,000</b>	<b>871,622</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	93,080 44,800 1,000	41,330 44,800 1,000	41,330 25,649
<b>5-ADMINISTRATION Total</b>						<b>138,880</b>	<b>87,130</b>	<b>66,979</b>
<b>3252EM Total</b>						<b>1,138,880</b>	<b>958,752</b>	<b>66,979</b>
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	46,372
<b>2-INFRASTRUCTURE Total</b>						<b>400,000</b>	<b>397,372</b>	<b>46,372</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000	5,752 60,000	5,752 4,524
<b>5-ADMINISTRATION Total</b>						<b>2,500</b>		
<b>3253EM Total</b>						<b>88,952</b>	<b>65,752</b>	<b>10,276</b>
<b>488,952</b>						<b>463,124</b>	<b>56,648</b>	
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	28,881	
<b>2-INFRASTRUCTURE Total</b>						<b>1,000,000</b>	<b>28,881</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,916 26,000	566 26,000	566 7,916
<b>5-ADMINISTRATION Total</b>						<b>36,916</b>	<b>26,566</b>	<b>8,482</b>
<b>3255EM Total</b>						<b>1,036,916</b>	<b>55,447</b>	<b>8,482</b>
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
<b>2-INFRASTRUCTURE Total</b>						<b>100,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	
<b>5-ADMINISTRATION Total</b>						<b>6,000</b>	<b>6,000</b>	
<b>3256EM Total</b>						<b>106,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,901 18,466 200	551 2,366 200	551 366
<b>5-ADMINISTRATION Total</b>						<b>29,567</b>	<b>3,117</b>	<b>917</b>
<b>3257EM Total</b>						<b>29,567</b>	<b>3,117</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
<b>2-INFRASTRUCTURE Total</b>						<b>100,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
<b>5-ADMINISTRATION Total</b>						<b>6,000</b>	<b>6,000</b>	<b>92</b>
<b>3258EM Total</b>						<b>106,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	164,843	
<b>2-INFRASTRUCTURE Total</b>						<b>1,500,000</b>	<b>164,843</b>	
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
<b>4-OPERATIONS Total</b>						<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	19,741 80,000	19,741 80,000	19,741 25,060



PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,236,000	1,236,000	
				<b>5-ADMINISTRATION Total</b>		<b>1,335,741</b>	<b>1,335,741</b>	<b>44,801</b>
<b>3259EM Total</b>						<b>2,845,741</b>	<b>1,510,584</b>	<b>44,801</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	3,600,000	3,600,000	
				<b>4-OPERATIONS Total</b>		<b>3,600,000</b>	<b>3,600,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
				<b>5-ADMINISTRATION Total</b>		<b>1,246,000</b>	<b>1,246,000</b>	
<b>3260EM Total</b>						<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	50,000	43,154	
				<b>2-INFRASTRUCTURE Total</b>		<b>50,000</b>	<b>43,154</b>	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				<b>4-OPERATIONS Total</b>		<b>5,000,000</b>	<b>5,000,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	18,793 84,700 50,000 20,000 116,292,000 1,165,737 591,787 1,363,983	18,793 84,700 50,000 20,000 116,292,000 1,165,737 591,787 1,363,983	18,793 11,779 4,733 5,576 38,376
				<b>5-ADMINISTRATION Total</b>		<b>119,587,001</b>	<b>119,587,001</b>	<b>313,334</b>
<b>3261EM Total</b>						<b>124,637,001</b>	<b>124,630,155</b>	<b>313,334</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	45,400 60,800 200	359 60,268 200	359 39,670
				<b>5-ADMINISTRATION Total</b>		<b>106,400</b>	<b>60,828</b>	<b>40,030</b>
<b>3262EM Total</b>						<b>106,400</b>	<b>60,828</b>	<b>40,030</b>
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				<b>5-ADMINISTRATION Total</b>		<b>45,400</b>		
<b>3263EM Total</b>						<b>45,400</b>		
<b>Grand Total</b>						<b>25,251,023,235</b>	<b>22,355,900,277</b>	<b>7,000,790,612</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**MISSION ASSIGNMENTS ONLY**  
**AS OF 11-22-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	16,505
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
<b>1602DR Total</b>					<b>18,617,425</b>	<b>20,617</b>
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	900,000	
			COE-MVD	2501-MISSIONS-FOS	30,920,000	852,279
				2507-MISSIONS-TA	7,000,000	211,920
				2508-MISSIONS-DFA	2,049,700,000	3,760,775
			DHUD	2501-MISSIONS-FOS	3,350,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	783,410,200	6,264
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	168,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,193,000	
				2508-MISSIONS-DFA	237,000,000	
			EPA	2501-MISSIONS-FOS	21,875,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	194,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	87,651,820	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	34,743,000	
	2507-MISSIONS-TA	30,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	139,871,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	
				2508-MISSIONS-DFA	1,800,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,650,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	801,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,754,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
<b>1603DR Total</b>					<b>4,163,039,764</b>	<b>4,898,656</b>
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,835,000	2,221,132
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	941,750,000	484,291
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	771,325,389	26,901,350
				2508-MISSIONS-DFA	53,700,000	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	200,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,185,000	3,788,064
				2507-MISSIONS-TA	50,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	1,999,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	112,755	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,170,773	252,567
				2508-MISSIONS-DFA	700,000	3,479
			GSA	2501-MISSIONS-FOS	60,298,291	3,978
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,483,000	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	101,016
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS	200,000	
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,617,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
<b>1604DR Total</b>					<b>2,669,725,412</b>	<b>33,755,876</b>
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	336,194
				2508-MISSIONS-DFA	163,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	26,801
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
<b>1605DR Total</b>					<b>254,348,122</b>	<b>369,287</b>
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	95,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	7,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,500,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
<b>1606DR Total</b>					<b>486,845,600</b>	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	1,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	265,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	38,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	50,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
<b>1607DR Total</b>					<b>476,273,685</b>	
1609DR	FLORIDA	WILMA	CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,572,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	202,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	60,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS	250,000	
			USGS	2501-MISSIONS-FOS	2,500	
<b>1609DR Total</b>					<b>345,704,012</b>	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	4,461
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS	25,000	
<b>3212EM Total</b>					<b>11,895,000</b>	<b>4,461</b>
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	28,323
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	20,000	
<b>3213EM Total</b>					<b>2,572,169</b>	<b>44,341</b>
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
<b>3214EM Total</b>					<b>31,478</b>	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	115,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
<b>3215EM Total</b>					<b>3,735,000</b>	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	50,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
<b>3216EM Total</b>					<b>47,095,000</b>	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
<b>3217EM Total</b>					<b>7,000</b>	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
<b>3218EM Total</b>					<b>52,000</b>	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3222EM Total</b>					<b>2,000</b>	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
<b>3223EM Total</b>					<b>5,000</b>	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
<b>3224EM Total</b>					<b>15,000</b>	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3231EM Total</b>					<b>2,000</b>	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
<b>3232EM Total</b>					<b>5,000</b>	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3233EM Total</b>					<b>2,000</b>	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	



PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
<b>3237EM Total</b>					<b>1,000,000</b>	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
<b>3241EM Total</b>					<b>3,000,000</b>	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
<b>3259EM Total</b>					<b>1,246,000</b>	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
<b>3260EM Total</b>					<b>4,846,000</b>	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
<b>3261EM Total</b>					<b>121,292,000</b>	
<b>Grand Total</b>					<b>8,611,356,667</b>	<b>39,093,239</b>