

## **DISASTER RELIEF Terms Used**

**Direct/Support:** Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

**Allocations:** Funds set aside for declarations based on estimated needs for the next 30 days or less.

**Commitments:** Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

**Obligations:** Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

**Mission Assignments:** Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

### **Human Services Categories:**

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

**Mitigation:**

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY  
DISASTER RELIEF FUND - FY-2006 ACTIVITY  
Dollars in Thousands  
As of 02/01/06 @7:00 AM**

**Status of the Disaster Relief Fund**

|  | Change Since     |                  |
|--|------------------|------------------|
|  | Direct/Support   | Last Report      |
| <b>Status of Obligations:</b>                      |                  |                  |
| FY 2005 APPROPRIATION AVAILABLE:                   | 69,687,736       | 0                |
| FY 2005 OBLIGATIONS (net of recoveries)            | 23,158,726       | 0                |
| FY 2005 UNOBLIGATED BALANCE                        | 46,529,010       | 0                |
| <b>FY 2006 APPROPRIATION AVAILABLE<sup>1</sup></b> | 25,178,717       | 0                |
| <b>TOTAL OBLIGATIONS FY 2006 (net)</b>             | 11,683,444       | 469,525          |
| Obligations-FY '05 Recoveries                      | 1,059,207        | 0                |
| Less: TOTAL OBLIGATIONS FY 2006 (gross):           | 12,742,651       | 469,525          |
| UNOBLIGATED BALANCE:                               | 12,436,066       | (469,525)        |
| <b>Status of Commitments:</b>                      |                  |                  |
| Less: TOTAL COMMITMENTS                            | 15,164,470       | 701,136          |
| UNCOMMITTED BALANCE                                | 10,014,247       | (701,136)        |
| <b>Status of Allocations:</b>                      |                  |                  |
| FUNDS ALLOCATED FY 2005                            | 23,158,726       | 0                |
| FUNDS ALLOCATED FY 2006                            | 15,718,449       | 663,036          |
| Less: TOTAL OBLIGATIONS FY 2006 (gross):           | 12,742,651       | 469,525          |
| UNOBLIGATED ALLOCATION:                            | 2,975,798        | 193,511          |
| <b>Amount Undistributed/Unallocated:</b>           | <b>9,460,268</b> | <b>(663,036)</b> |

1/ Includes the rescission of \$23,409,300,000, transfer of \$752,500,000 to the Disaster Assistance Direct Loan Program Account, recoveries of \$1,059,207,000, and the addition of the FY 2006 annual appropriation of \$1,752,300,000.

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY  
DISASTER RELIEF FUND  
Dollars in Thousands  
As of 02/01/06 @7:00 AM**

**Status of the Katrina Disaster Relief Funds**

|                                  | Change Since   |             |
|----------------------------------|----------------|-------------|
|                                  | Direct/Support | Last Report |
| <b>Status of Allocations:</b>    |                |             |
| FUNDS ALLOCATED:                 | 24,487,795     | 535,817     |
| Less: TOTAL OBLIGATIONS (gross): | 22,102,578     | 354,777     |
| UNOBLIGATED ALLOCATION:          | 2,385,217      | 181,040     |
| <b>Status of Obligations:</b>    |                |             |
| TOTAL OBLIGATIONS (gross):       | 22,102,578     | 354,777     |

**Status of the Rita Disaster Relief Funds**

|                                  | Change Since   |             |
|----------------------------------|----------------|-------------|
|                                  | Direct/Support | Last Report |
| <b>Status of Allocations:</b>    |                |             |
| FUNDS ALLOCATED:                 | 3,542,221      | 33,427      |
| Less: TOTAL OBLIGATIONS (gross): | 3,215,116      | 30,795      |
| UNOBLIGATED ALLOCATION:          | 327,105        | 2,632       |
| <b>Status of Obligations:</b>    |                |             |
| TOTAL OBLIGATIONS (gross):       | 3,215,116      | 30,795      |

**Status of the Wilma Disaster Relief Funds**

|                                  | Change Since   |             |
|----------------------------------|----------------|-------------|
|                                  | Direct/Support | Last Report |
| <b>Status of Allocations:</b>    |                |             |
| FUNDS ALLOCATED:                 | 1,429,847      | 54,500      |
| Less: TOTAL OBLIGATIONS (gross): | 1,380,123      | 50,319      |
| UNOBLIGATED ALLOCATION:          | 49,724         | 4,181       |
| <b>Status of Obligations:</b>    |                |             |
| TOTAL OBLIGATIONS (gross):       | 1,380,123      | 50,319      |

| <b>Disaster Relief Fund: Details by Disaster Declaration (Katrina)</b> |                   |        |                    |                    |                    |
|--|-------------------|--------|--------------------|--------------------|--------------------|
| <b>Hurricane Katrina</b>   |                   |        | <u>Allocations</u> | <u>Obligations</u> | <u>Unobligated</u> |
| Florida  | Declared 8/28/05  | 1602DR | 165,867            | 163,461            | 2,407              |
| Louisiana  | Declared 8/27/05  | 3212EM | 12,672             | 12,672             | 0                  |
| Louisiana  | Declared 8/28/05  | 1603DR | 14,559,399         | 13,089,201         | 1,470,199          |
| Subtotal, LA   |                   |        | 14,572,071         | 13,101,873         | 1,470,199          |
| Mississippi  | Declared 8/28/05  | 3213EM | 2,623              | 2,623              | 0                  |
| Mississippi  | Declared 8/28/05  | 1604DR | 7,519,611          | 6,725,261          | 794,350            |
| Subtotal, MS   |                   |        | 7,522,233          | 6,727,883          | 794,350            |
| Alabama  | Declared 8/28/05  | 3214EM | 84                 | 84                 | 0                  |
| Alabama  | Declared 8/28/05  | 1605DR | 1,635,839          | 1,560,022          | 75,817             |
| Subtotal, AL   |                   |        | 1,635,923          | 1,560,106          | 75,817             |
| <b>Evacuations</b>   |                   |        |                    |                    |                    |
| Arkansas   | Declared 9/02/05  | 3215EM | 36,475             | 33,668             | 2,808              |
| Texas  | Declared 9/02/05  | 3216EM | 412,436            | 406,727            | 5,709              |
| Tennessee  | Declared 9/05/05  | 3217EM | 29,090             | 26,357             | 2,734              |
| Georgia  | Declared 9/05/05  | 3218EM | 19,492             | 18,917             | 575                |
| Oklahoma   | Declared 9/05/05  | 3219EM | 4,798              | 4,537              | 261                |
| Florida  | Declared 9/05/05  | 3220EM | 5,202              | 2,882              | 2,321              |
| West Virginia  | Declared 9/05/05  | 3221EM | 266                | 125                | 141                |
| North Carolina   | Declared 9/05/05  | 3222EM | 2,002              | 1,963              | 39                 |
| Utah   | Declared 9/05/05  | 3223EM | 909                | 685                | 224                |
| Colorado   | Declared 9/05/05  | 3224EM | 10,822             | 10,807             | 15                 |
| Michigan   | Declared 9/07/05  | 3225EM | 882                | 747                | 135                |
| District of Columbia   | Declared 9/07/05  | 3226EM | 660                | 545                | 115                |
| Washington   | Declared 9/07/05  | 3227EM | 3,083              | 3,001              | 83                 |
| Oregon   | Declared 9/07/05  | 3228EM | 2,019              | 2,011              | 8                  |
| New Mexico   | Declared 9/07/05  | 3229EM | 2,273              | 513                | 1,760              |
| Illinois   | Declared 9/07/05  | 3230EM | 2,627              | 720                | 1,907              |
| Kentucky   | Declared 9/10/05  | 3231EM | 4,022              | 3,690              | 332                |
| Missouri   | Declared 9/10/05  | 3232EM | 831                | 506                | 325                |
| South Carolina   | Declared 9/10/05  | 3233EM | 2,172              | 2,162              | 10                 |
| South Dakota   | Declared 9/10/05  | 3234EM | 344                | 322                | 23                 |
| Pennsylvania   | Declared 9/10/05  | 3235EM | 2,300              | 1,654              | 646                |
| Kansas   | Declared 9/10/05  | 3236EM | 295                | 219                | 76                 |
| Alabama  | Declared 9/10/05  | 3237EM | 2,000              | 1,827              | 173                |
| Indiana  | Declared 9/10/05  | 3238EM | 4,201              | 3,832              | 369                |
| Iowa   | Declared 9/10/05  | 3239EM | 174                | 99                 | 75                 |
| Virginia   | Declared 9/12/05  | 3240EM | 560                | 461                | 98                 |
| Arizona  | Declared 9/12/05  | 3241EM | 5,874              | 5,716              | 158                |
| Minnesota  | Declared 9/13/05  | 3242EM | 15,074             | 3,329              | 11,745             |
| Nevada   | Declared 9/13/05  | 3243EM | 3,683              | 696                | 2,987              |
| Idaho  | Declared 9/13/05  | 3244EM | 630                | 614                | 16                 |
| Nebraska   | Declared 9/13/05  | 3245EM | 365                | 290                | 75                 |
| Connecticut  | Declared 9/13/05  | 3246EM | 1,063              | 97                 | 966                |
| North Dakota   | Declared 9/13/05  | 3247EM | 88                 | 67                 | 21                 |
| California   | Declared 9/13/05  | 3248EM | 409                | 350                | 59                 |
| Wisconsin  | Declared 9/13/05  | 3249EM | 2,976              | 2,813              | 163                |
| Ohio   | Declared 9/13/05  | 3250EM | 1,994              | 1,959              | 34                 |
| Maryland   | Declared 9/13/05  | 3251EM | 3,115              | 351                | 2,764              |
| Massachusetts  | Declared 9/13/05  | 3252EM | 3,654              | 2,350              | 1,304              |
| Montana  | Declared 9/13/05  | 3253EM | 489                | 475                | 14                 |
| Rhode Island   | Declared 9/19/05  | 3255EM | 1,037              | 187                | 850                |
| Maine  | Declared 9/19/05  | 3256EM | 106                | 6                  | 100                |
| New Jersey   | Declared 9/19/05  | 3257EM | 159                | 134                | 24                 |
| New Hampshire  | Declared 9/19/05  | 3258EM | 106                | 6                  | 100                |
| New York   | Declared 9/30/05  | 3262EM | 893                | 838                | 54                 |
| Delaware   | Declared 9/30/05  | 3263EM | 49                 | 2                  | 47                 |
| Subtotal, Evacuations  |                   |        | 591,700            | 549,255            | 42,445             |
| <b>Total, Katrina</b>  |                   |        | <b>24,487,795</b>  | <b>22,102,578</b>  | <b>2,385,217</b>   |
| <b>Disaster Relief Fund: Details by Disaster Declaration (Rita)</b>    |                   |        |                    |                    |                    |
| Florida  | Declared 9/20/05  | 3259EM | 10,046             | 9,518              | 527                |
| Louisiana  | Declared 9/21/05  | 3260EM | 4,346              | 4,346              | 0                  |
| Louisiana  | Declared 9/24/05  | 1607DR | 1,516,048          | 1,409,923          | 106,125            |
| Subtotal, Louisiana  |                   |        | 1,520,394          | 1,414,269          | 106,125            |
| Texas  | Declared 9/21/05  | 3261EM | 128,762            | 128,740            | 22                 |
| Texas  | Declared 9/24/05  | 1606DR | 1,883,019          | 1,662,589          | 220,430            |
| Subtotal, Texas  |                   |        | 2,011,781          | 1,791,329          | 220,452            |
| <b>Total, Rita</b>   |                   |        | <b>3,542,221</b>   | <b>3,215,116</b>   | <b>327,105</b>     |
| <b>Disaster Relief Fund: Details by Disaster Declaration (Wilma)</b>   |                   |        |                    |                    |                    |
| <b>Hurricane Wilma</b>   |                   |        | <u>Allocations</u> | <u>Obligations</u> | <u>Unobligated</u> |
| Florida  | Declared 10/24/05 | 1609DR | 1,429,847          | 1,380,123          | 49,724             |
| Subtotal, FL   |                   |        | 1,429,847          | 1,380,123          | 49,724             |
| <b>Total, Wilma</b>  |                   |        | <b>1,429,847</b>   | <b>1,380,123</b>   | <b>49,724</b>      |

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS**

**AS OF 02-01-2006 AT 7 AM**

| PROGRAM AREA                  | PROGRAM NAME                | UN-OBLIGATED          |                      | UN-OBLIGATED          | UN-LIQUIDATED        | EXPENDITURES          | ALLOCATION AVAILABLE  |                    |
|-------------------------------|-----------------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|--------------------|
|                               |                             | ALLOCATIONS           | COMMITMENTS          | OBLIGATIONS           | ALLOCATIONS(c)       |                       |                       | OBLIGATIONS        |
| 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 214,204,814           |                      | 214,177,958           | 26,856               | 214,177,958           | 26,856                |                    |
|                               | 2504-CRISIS COUNSELING-NIMH | 120,062,995           |                      | 1,192,190             | 118,870,805          | 1,192,190             | 118,870,805           |                    |
|                               | 2576-LEGAL SERVICES         | 122,500               | 117,500              | 5,000                 | 117,500              | 1,125                 | 3,875                 |                    |
|                               | 2592-INSPECTIONS            | 179,677,164           | 36,904,494           | 142,804,510           | 36,872,654           | 56,256,290            | 86,548,220            | (31,840)           |
|                               | 4149-OTHER NEEDS ASSISTANCE | 1,403,350,462         |                      | 1,403,350,462         |                      | 102,624,194           | 1,300,726,267         |                    |
|                               | 414X-HOUSING ASSISTANCE     | 3,834,570,729         |                      | 3,833,570,640         | 1,000,089            | 172,160,302           | 3,661,410,339         | 1,000,089          |
|                               | 4152-CRISIS COUNSELING-SCC  | 26,568,907            |                      | 26,269,337            | 299,570              | 19,798,148            | 6,471,188             | 299,570            |
|                               | MANUFACTURED HOUSING        | 5,085,174,797         | 1,449,937,368        | 3,622,559,220         | 1,462,615,577        | 1,491,069,612         | 2,131,489,609         | 12,678,209         |
| <b>1-HUMAN SERVICES Total</b> |                             | <b>10,863,732,367</b> | <b>1,486,959,361</b> | <b>9,243,929,317</b>  | <b>1,619,803,050</b> | <b>7,400,827,456</b>  | <b>132,843,689</b>    |                    |
| 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 232,597,300           | 12,492,300           | 219,865,300           | 12,732,000           | 189,406,074           | 30,459,226            | 239,700            |
|                               | 416X-PUBLIC ASSISTANCE      | 2,782,726,967         |                      | 2,721,687,589         | 61,039,378           | 1,420,991,478         | 1,300,696,111         | 61,039,378         |
| <b>2-INFRASTRUCTURE Total</b> |                             | <b>3,015,324,267</b>  | <b>12,492,300</b>    | <b>2,941,552,889</b>  | <b>73,771,378</b>    | <b>1,610,397,551</b>  | <b>1,331,155,338</b>  | <b>61,279,078</b>  |
| 3-MITIGATION                  | 2593-INSPECTIONS            | 22,959,721            | 3,403,311            | 14,449,410            | 8,510,311            | 14,129,665            | 319,745               | 5,107,000          |
|                               | 4173-HAZARD MITIGATION      | 5,374,186             |                      | 5,374,186             |                      | 5,130,680             | 243,506               |                    |
| <b>3-MITIGATION Total</b>     |                             | <b>28,333,907</b>     | <b>3,403,311</b>     | <b>19,823,596</b>     | <b>8,510,311</b>     | <b>19,260,345</b>     | <b>563,251</b>        | <b>5,107,000</b>   |
| 4-OPERATIONS                  | 2507-MISSIONS-TA            | 43,918,256            | 15,000,000           | 24,450,056            | 19,468,200           | 24,074,208            | 375,848               | 4,468,200          |
|                               | 2508-MISSIONS-DFA           | 4,423,448,642         |                      | 4,392,840,153         | 30,608,489           | 4,301,860,418         | 90,979,735            | 30,608,489         |
| <b>4-OPERATIONS Total</b>     |                             | <b>4,467,366,898</b>  | <b>15,000,000</b>    | <b>4,417,290,209</b>  | <b>50,076,689</b>    | <b>4,325,934,626</b>  | <b>91,355,583</b>     | <b>35,076,689</b>  |
| 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 228,899,291           |                      | 193,752,303           | 35,146,988           | 193,752,303           | 35,146,988            |                    |
|                               | 21XX-TRAVEL                 | 172,329,108           | 8,313,316            | 155,919,568           | 16,409,540           | 29,490,747            | 126,428,822           | 8,096,224          |
|                               | 22XX-TRANSPORTION           | 57,825,982            | 61,325               | 45,522,651            | 12,303,331           | 18,315,000            | 27,207,651            | 12,242,006         |
|                               | 23XX-RENT, COMM, UTILITIES  | 226,568,324           | 42,143,810           | 186,378,938           | 40,189,387           | 102,166,775           | 84,212,163            | (1,954,423)        |
|                               | 24XX-PRINT & REPRO          | 4,996,412             | 634,164              | 3,877,831             | 1,118,581            | 2,765,682             | 1,112,149             | 484,417            |
|                               | 2501-MISSIONS-FOS           | 2,826,301,873         |                      | 2,824,060,750         | 2,241,123            | 2,642,796,718         | 181,264,032           | 2,241,123          |
|                               | 25XX-OTHER SERVICES         | 1,787,185,609         | 421,301,994          | 1,337,030,982         | 450,154,628          | 776,251,813           | 560,779,168           | 28,852,633         |
|                               | 26XX-SUPPLIES & MATERIALS   | 528,828,141           | 34,465,266           | 485,066,261           | 43,761,880           | 259,701,009           | 225,365,252           | 9,296,614          |
|                               | 31XX-EQUIPMENT              | 195,868,958           | 22,718,295           | 171,315,262           | 24,553,696           | 46,334,304            | 124,980,959           | 1,835,401          |
|                               | 32XX-LAND & STRUCTURES      | 9,063,447             | 7,034,945            | 1,886,771             | 7,176,676            | 394,939               | 1,491,832             | 141,731            |
|                               | 4101-URBAN SEARCH & RESCUE  | 75,170,459            | 1                    | 75,170,458            | 1                    | 60,084,730            | 15,085,728            |                    |
| <b>5-ADMINISTRATION Total</b> |                             | <b>6,113,037,605</b>  | <b>536,673,116</b>   | <b>5,479,981,775</b>  | <b>633,055,830</b>   | <b>3,938,301,716</b>  | <b>1,541,680,059</b>  | <b>96,382,714</b>  |
| <b>Grand Total</b>            |                             | <b>24,487,795,044</b> | <b>2,054,528,088</b> | <b>22,102,577,786</b> | <b>2,385,217,258</b> | <b>11,736,996,100</b> | <b>10,365,581,686</b> | <b>330,689,170</b> |

KATRINA DECLARATIONS BY PROGRAM AREA

AS OF 02-01-2006 AT 7 AM

| PROG CODE           | STATE NAME  | PROGRAM AREA     | UN-OBLIGATED          |                      |                       | UN-OBLIGATED         | UN-LIQUIDATED        | ALLOCATION           |                    |
|---------------------|-------------|------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|--------------------|
|                     |             |                  | ALLOCATIONS           | COMMITMENTS          | OBLIGATIONS           | ALLOCATIONS(c)       | OBLIGATIONS          | EXPENDITURES         | AVAILABLE          |
| 1602DR              | FLORIDA     | 2-INFRASTRUCTURE | 134,558,474           | 262,000              | 133,734,258           | 824,216              | 88,630,933           | 45,103,325           | 562,216            |
|                     |             | 4-OPERATIONS     | 10,000                |                      | 10,000                |                      | 10,000               |                      |                    |
|                     |             | 5-ADMINISTRATION | 31,298,770            | 525,439              | 29,716,373            | 1,582,397            | 18,994,957           | 10,721,416           | 1,056,958          |
| <b>1602DR Total</b> |             |                  | <b>165,867,244</b>    | <b>787,439</b>       | <b>163,460,630</b>    | <b>2,406,613</b>     | <b>107,635,890</b>   | <b>55,824,740</b>    | <b>1,619,174</b>   |
| 1603DR              | LOUISIANA   | 1-HUMAN SERVICES | 6,842,226,614         | 811,504,794          | 5,935,873,622         | 906,352,991          | 892,824,502          | 5,043,049,120        | 94,848,198         |
|                     |             | 2-INFRASTRUCTURE | 1,463,989,247         | 8,463,800            | 1,435,269,038         | 28,720,210           | 865,380,748          | 569,888,290          | 20,256,410         |
|                     |             | 3-MITIGATION     | 10,549,976            | 1,068,258            | 6,449,718             | 4,100,258            | 6,449,718            |                      | 3,032,000          |
|                     |             | 4-OPERATIONS     | 2,928,813,988         |                      | 2,923,205,500         | 5,608,488            | 2,841,119,801        | 82,085,699           | 5,608,488          |
|                     |             | 5-ADMINISTRATION | 3,313,819,482         | 471,067,081          | 2,788,402,836         | 525,416,647          | 2,058,882,174        | 729,520,661          | 54,349,566         |
| <b>1603DR Total</b> |             |                  | <b>14,559,399,307</b> | <b>1,292,103,933</b> | <b>13,089,200,713</b> | <b>1,470,198,594</b> | <b>6,664,656,943</b> | <b>6,424,543,770</b> | <b>178,094,661</b> |
| 1604DR              | MISSISSIPPI | 1-HUMAN SERVICES | 2,827,685,298         | 618,838,779          | 2,175,926,105         | 651,759,193          | 495,786,960          | 1,680,139,146        | 32,920,414         |
|                     |             | 2-INFRASTRUCTURE | 813,335,458           | 762,000              | 808,714,919           | 4,620,539            | 405,612,856          | 403,102,063          | 3,858,539          |
|                     |             | 3-MITIGATION     | 14,998,947            | 2,300,053            | 10,923,894            | 4,075,053            | 10,680,388           | 243,506              | 1,775,000          |
|                     |             | 4-OPERATIONS     | 1,301,292,910         | 15,000,000           | 1,256,824,709         | 44,468,201           | 1,250,199,033        | 6,625,676            | 29,468,201         |
|                     |             | 5-ADMINISTRATION | 2,562,297,951         | 62,775,723           | 2,472,871,092         | 89,426,860           | 1,747,700,424        | 725,170,668          | 26,651,136         |
| <b>1604DR Total</b> |             |                  | <b>7,519,610,565</b>  | <b>699,676,555</b>   | <b>6,725,260,719</b>  | <b>794,349,845</b>   | <b>3,909,979,660</b> | <b>2,815,281,060</b> | <b>94,673,290</b>  |
| 1605DR              | ALABAMA     | 1-HUMAN SERVICES | 1,193,820,455         | 56,615,789           | 1,132,129,589         | 61,690,866           | 454,490,400          | 677,639,189          | 5,075,077          |
|                     |             | 2-INFRASTRUCTURE | 91,426,362            |                      | 89,023,277            | 2,403,085            | 39,482,939           | 49,540,338           | 2,403,085          |
|                     |             | 3-MITIGATION     | 2,784,984             | 35,000               | 2,449,984             | 335,000              | 2,130,239            | 319,745              | 300,000            |
|                     |             | 4-OPERATIONS     | 193,500,000           |                      | 193,500,000           |                      | 190,855,792          | 2,644,208            |                    |
|                     |             | 5-ADMINISTRATION | 154,306,857           | 2,244,873            | 142,918,877           | 11,387,981           | 79,529,105           | 63,389,771           | 9,143,108          |
| <b>1605DR Total</b> |             |                  | <b>1,635,838,658</b>  | <b>58,895,662</b>    | <b>1,560,021,727</b>  | <b>75,816,931</b>    | <b>766,488,475</b>   | <b>793,533,252</b>   | <b>16,921,270</b>  |
| 3212EM              | LOUISIANA   | 2-INFRASTRUCTURE |                       |                      |                       |                      |                      |                      |                    |
|                     |             | 4-OPERATIONS     | 1,500,000             |                      | 1,500,000             |                      | 1,500,000            |                      |                    |
|                     |             | 5-ADMINISTRATION | 11,171,949            |                      | 11,171,949            |                      | 10,522,051           | 649,898              |                    |
| <b>3212EM Total</b> |             |                  | <b>12,671,949</b>     |                      | <b>12,671,949</b>     |                      | <b>12,022,051</b>    | <b>649,898</b>       |                    |
| 3213EM              | MISSISSIPPI | 2-INFRASTRUCTURE |                       |                      |                       |                      |                      |                      |                    |
|                     |             | 4-OPERATIONS     |                       |                      |                       |                      |                      |                      |                    |
|                     |             | 5-ADMINISTRATION | 2,622,585             |                      | 2,622,585             |                      | 2,549,818            | 72,767               |                    |
| <b>3213EM Total</b> |             |                  | <b>2,622,585</b>      |                      | <b>2,622,585</b>      |                      | <b>2,549,818</b>     | <b>72,767</b>        |                    |
| 3214EM              | ALABAMA     | 2-INFRASTRUCTURE |                       |                      |                       |                      |                      |                      |                    |
|                     |             | 4-OPERATIONS     |                       |                      |                       |                      |                      |                      |                    |
|                     |             | 5-ADMINISTRATION | 84,454                |                      | 84,454                |                      | 31,478               | 52,976               |                    |
| <b>3214EM Total</b> |             |                  | <b>84,454</b>         |                      | <b>84,454</b>         |                      | <b>31,478</b>        | <b>52,976</b>        |                    |
| 3215EM              | ARKANSAS    | 2-INFRASTRUCTURE | 29,083,900            | 754,500              | 27,111,184            | 1,972,716            | 1,495,040            | 25,616,145           | 1,218,216          |
|                     |             | 4-OPERATIONS     | 3,500,000             |                      | 3,500,000             |                      | 3,500,000            |                      |                    |
|                     |             | 5-ADMINISTRATION | 3,891,401             | 60,000               | 3,056,512             | 834,889              | 996,923              | 2,059,589            | 774,889            |
| <b>3215EM Total</b> |             |                  | <b>36,475,301</b>     | <b>814,500</b>       | <b>33,667,696</b>     | <b>2,807,605</b>     | <b>5,991,962</b>     | <b>27,675,734</b>    | <b>1,993,105</b>   |
| 3216EM              | TEXAS       | 2-INFRASTRUCTURE | 350,050,699           | 2,250,000            | 347,147,925           | 2,902,774            | 133,464,410          | 213,683,515          | 652,774            |
|                     |             | 4-OPERATIONS     | 37,740,000            |                      | 37,740,000            |                      | 37,740,000           |                      |                    |
|                     |             | 5-ADMINISTRATION | 24,644,842            |                      | 21,838,729            | 2,806,113            | 14,413,478           | 7,425,251            | 2,806,113          |
| <b>3216EM Total</b> |             |                  | <b>412,435,541</b>    | <b>2,250,000</b>     | <b>406,726,654</b>    | <b>5,708,887</b>     | <b>185,617,888</b>   | <b>221,108,766</b>   | <b>3,458,887</b>   |
| 3217EM              | TENNESSEE   | 2-INFRASTRUCTURE | 29,000,000            |                      | 26,266,351            | 2,733,649            | 26,266,351           |                      | 2,733,649          |
|                     |             | 4-OPERATIONS     | 5,000                 |                      | 5,000                 |                      | 5,000                |                      |                    |
|                     |             | 5-ADMINISTRATION | 85,380                |                      | 85,380                |                      | 4,017                | 81,363               |                    |
| <b>3217EM Total</b> |             |                  | <b>29,090,380</b>     |                      | <b>26,356,730</b>     | <b>2,733,649</b>     | <b>26,275,368</b>    | <b>81,363</b>        | <b>2,733,649</b>   |
| 3218EM              | GEORGIA     | 2-INFRASTRUCTURE | 19,400,000            |                      | 18,824,560            | 575,440              | 11,241,960           | 7,582,600            | 575,440            |
|                     |             | 5-ADMINISTRATION | 92,000                |                      | 92,000                |                      | 91,233               | 767                  |                    |
| <b>3218EM Total</b> |             |                  | <b>19,492,000</b>     |                      | <b>18,916,560</b>     | <b>575,440</b>       | <b>11,333,192</b>    | <b>7,583,367</b>     | <b>575,440</b>     |
| 3219EM              | OKLAHOMA    | 2-INFRASTRUCTURE | 4,585,313             |                      | 4,332,172             | 253,141              | 2,750,667            | 1,581,505            | 253,141            |
|                     |             | 5-ADMINISTRATION | 212,251               |                      | 204,616               | 7,635                | 77,716               | 126,900              | 7,635              |
| <b>3219EM Total</b> |             |                  | <b>4,797,564</b>      |                      | <b>4,536,788</b>      | <b>260,776</b>       | <b>2,828,383</b>     | <b>1,708,405</b>     | <b>260,776</b>     |
| 3220EM              | FLORIDA     | 2-INFRASTRUCTURE | 5,200,000             |                      | 2,879,288             | 2,320,712            | 2,879,288            |                      | 2,320,712          |
|                     |             | 5-ADMINISTRATION | 2,272                 |                      | 2,272                 |                      |                      | 2,272                |                    |

| PROG CODE           | STATE NAME           | PROGRAM AREA     | ALLOCATIONS       | UN-OBLIGATED COMMITMENTS | OBLIGATIONS       | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES     | ALLOCATION AVAILABLE |
|---------------------|----------------------|------------------|-------------------|--------------------------|-------------------|-----------------------------|---------------------------|------------------|----------------------|
| <b>3220EM Total</b> |                      |                  | <b>5,202,272</b>  |                          | <b>2,881,560</b>  | <b>2,320,712</b>            | <b>2,879,288</b>          | <b>2,272</b>     | <b>2,320,712</b>     |
| 3221EM              | WEST VIRGINIA        | 2-INFRASTRUCTURE | 100,000           |                          | 21,414            | 78,586                      | 9,892                     | 11,522           | 78,586               |
|                     |                      | 5-ADMINISTRATION | 165,817           |                          | 103,658           | 62,159                      | 13,006                    | 90,653           | 62,159               |
| <b>3221EM Total</b> |                      |                  | <b>265,817</b>    |                          | <b>125,072</b>    | <b>140,745</b>              | <b>22,898</b>             | <b>102,174</b>   | <b>140,745</b>       |
| 3222EM              | NORTH CAROLINA       | 2-INFRASTRUCTURE | 2,000,000         |                          | 1,961,041         | 38,959                      | 1,961,041                 |                  | 38,959               |
|                     |                      | 5-ADMINISTRATION | 2,261             |                          | 2,261             |                             | 2,000                     | 261              |                      |
| <b>3222EM Total</b> |                      |                  | <b>2,002,261</b>  |                          | <b>1,963,302</b>  | <b>38,959</b>               | <b>1,963,041</b>          | <b>261</b>       | <b>38,959</b>        |
| 3223EM              | UTAH                 | 2-INFRASTRUCTURE | 784,763           |                          | 583,759           | 201,004                     |                           | 583,759          | 201,004              |
|                     |                      | 4-OPERATIONS     | 5,000             |                          | 5,000             |                             | 5,000                     |                  |                      |
|                     |                      | 5-ADMINISTRATION | 119,306           |                          | 95,961            | 23,345                      | 61,468                    | 34,493           | 23,345               |
| <b>3223EM Total</b> |                      |                  | <b>909,069</b>    |                          | <b>684,720</b>    | <b>224,349</b>              | <b>66,468</b>             | <b>618,252</b>   | <b>224,349</b>       |
| 3224EM              | COLORADO             | 2-INFRASTRUCTURE | 10,516,396        |                          | 10,483,388        | 33,008                      | 3,640,605                 | 6,842,783        | 33,008               |
|                     |                      | 4-OPERATIONS     |                   |                          |                   |                             |                           |                  |                      |
|                     |                      | 5-ADMINISTRATION | 306,188           |                          | 323,525           | (17,337)                    | 8,563                     | 314,962          | (17,337)             |
| <b>3224EM Total</b> |                      |                  | <b>10,822,584</b> |                          | <b>10,806,913</b> | <b>15,671</b>               | <b>3,649,168</b>          | <b>7,157,745</b> | <b>15,671</b>        |
| 3225EM              | MICHIGAN             | 2-INFRASTRUCTURE | 600,000           |                          | 586,040           | 13,960                      | 586,040                   |                  | 13,960               |
|                     |                      | 5-ADMINISTRATION | 281,734           |                          | 160,657           | 121,077                     | 109,168                   | 51,490           | 121,077              |
| <b>3225EM Total</b> |                      |                  | <b>881,734</b>    |                          | <b>746,697</b>    | <b>135,037</b>              | <b>695,207</b>            | <b>51,490</b>    | <b>135,037</b>       |
| 3226EM              | DISTRICT OF COLUMBIA | 2-INFRASTRUCTURE | 521,438           |                          | 485,870           | 35,568                      | 485,870                   |                  | 35,568               |
|                     |                      | 5-ADMINISTRATION | 138,803           |                          | 59,144            | 79,660                      | 8,621                     | 50,522           | 79,660               |
| <b>3226EM Total</b> |                      |                  | <b>660,241</b>    |                          | <b>545,014</b>    | <b>115,227</b>              | <b>494,492</b>            | <b>50,522</b>    | <b>115,227</b>       |
| 3227EM              | WASHINGTON           | 2-INFRASTRUCTURE | 2,865,178         |                          | 2,865,175         | 3                           | 2,865,175                 |                  | 3                    |
|                     |                      | 5-ADMINISTRATION | 217,887           |                          | 135,363           | 82,524                      | 16,164                    | 119,199          | 82,524               |
| <b>3227EM Total</b> |                      |                  | <b>3,083,065</b>  |                          | <b>3,000,538</b>  | <b>82,527</b>               | <b>2,881,339</b>          | <b>119,199</b>   | <b>82,527</b>        |
| 3228EM              | OREGON               | 2-INFRASTRUCTURE | 1,969,791         |                          | 1,969,787         | 4                           | 1,752,348                 | 217,439          | 4                    |
|                     |                      | 5-ADMINISTRATION | 49,631            |                          | 41,674            | 7,957                       | 12,977                    | 28,697           | 7,957                |
| <b>3228EM Total</b> |                      |                  | <b>2,019,422</b>  |                          | <b>2,011,461</b>  | <b>7,961</b>                | <b>1,765,325</b>          | <b>246,136</b>   | <b>7,961</b>         |
| 3229EM              | NEW MEXICO           | 2-INFRASTRUCTURE | 2,095,700         |                          | 371,864           | 1,723,836                   | 297,219                   | 74,645           | 1,723,836            |
|                     |                      | 5-ADMINISTRATION | 177,077           |                          | 140,710           | 36,367                      | 75,084                    | 65,627           | 36,367               |
| <b>3229EM Total</b> |                      |                  | <b>2,272,777</b>  |                          | <b>512,575</b>    | <b>1,760,203</b>            | <b>372,302</b>            | <b>140,272</b>   | <b>1,760,203</b>     |
| 3230EM              | ILLINOIS             | 2-INFRASTRUCTURE | 2,418,578         |                          | 531,534           | 1,887,044                   | 472,052                   | 59,482           | 1,887,044            |
|                     |                      | 5-ADMINISTRATION | 208,827           |                          | 188,397           | 20,429                      | 83,838                    | 104,560          | 20,429               |
| <b>3230EM Total</b> |                      |                  | <b>2,627,405</b>  |                          | <b>719,931</b>    | <b>1,907,474</b>            | <b>555,890</b>            | <b>164,041</b>   | <b>1,907,474</b>     |
| 3231EM              | KENTUCKY             | 2-INFRASTRUCTURE | 4,000,000         |                          | 3,668,385         | 331,615                     | 3,281,348                 | 387,038          | 331,615              |
|                     |                      | 5-ADMINISTRATION | 22,000            |                          | 22,000            |                             | 14,039                    | 7,961            |                      |
| <b>3231EM Total</b> |                      |                  | <b>4,022,000</b>  |                          | <b>3,690,385</b>  | <b>331,615</b>              | <b>3,295,387</b>          | <b>394,998</b>   | <b>331,615</b>       |
| 3232EM              | MISSOURI             | 2-INFRASTRUCTURE |                   |                          |                   |                             |                           |                  |                      |
|                     |                      | 5-ADMINISTRATION | 830,902           |                          | 505,514           | 325,388                     | 52,723                    | 452,790          | 325,388              |
| <b>3232EM Total</b> |                      |                  | <b>830,902</b>    |                          | <b>505,514</b>    | <b>325,388</b>              | <b>52,723</b>             | <b>452,790</b>   | <b>325,388</b>       |
| 3233EM              | SOUTH CAROLINA       | 2-INFRASTRUCTURE | 2,114,915         |                          | 2,104,704         | 10,211                      | 1,564,146                 | 540,558          | 10,211               |
|                     |                      | 5-ADMINISTRATION | 57,000            |                          | 57,000            |                             | 16,911                    | 40,089           |                      |
| <b>3233EM Total</b> |                      |                  | <b>2,171,915</b>  |                          | <b>2,161,704</b>  | <b>10,211</b>               | <b>1,581,056</b>          | <b>580,648</b>   | <b>10,211</b>        |
| 3234EM              | SOUTH DAKOTA         | 2-INFRASTRUCTURE | 261,722           |                          | 261,676           | 46                          | 79,898                    | 181,777          | 46                   |
|                     |                      | 5-ADMINISTRATION | 82,700            |                          | 60,000            | 22,700                      | 57,018                    | 2,982            | 22,700               |
| <b>3234EM Total</b> |                      |                  | <b>344,422</b>    |                          | <b>321,675</b>    | <b>22,747</b>               | <b>136,916</b>            | <b>184,759</b>   | <b>22,747</b>        |
| 3235EM              | PENNSYLVANIA         | 2-INFRASTRUCTURE | 2,000,000         |                          | 1,447,239         | 552,761                     | 1,227,905                 | 219,335          | 552,761              |
|                     |                      | 5-ADMINISTRATION | 300,075           |                          | 207,049           | 93,026                      | 44,708                    | 162,341          | 93,026               |
| <b>3235EM Total</b> |                      |                  | <b>2,300,075</b>  |                          | <b>1,654,289</b>  | <b>645,787</b>              | <b>1,272,613</b>          | <b>381,676</b>   | <b>645,787</b>       |
| 3236EM              | KANSAS               | 2-INFRASTRUCTURE | 140,000           |                          | 139,118           | 882                         | 59,869                    | 79,249           | 882                  |
|                     |                      | 5-ADMINISTRATION | 155,073           |                          | 80,098            | 74,975                      | 80,000                    | 98               | 74,975               |
| <b>3236EM Total</b> |                      |                  | <b>295,073</b>    |                          | <b>219,216</b>    | <b>75,857</b>               | <b>139,869</b>            | <b>79,348</b>    | <b>75,857</b>        |
| 3237EM              | ALABAMA              | 2-INFRASTRUCTURE | 1,000,000         |                          | 826,767           | 173,233                     | 376,198                   | 450,570          | 173,233              |
|                     |                      | 4-OPERATIONS     | 1,000,000         |                          | 1,000,000         |                             | 1,000,000                 |                  |                      |
|                     |                      | 5-ADMINISTRATION |                   |                          |                   |                             |                           |                  |                      |
| <b>3237EM Total</b> |                      |                  | <b>2,000,000</b>  |                          | <b>1,826,767</b>  | <b>173,233</b>              | <b>1,376,198</b>          | <b>450,570</b>   | <b>173,233</b>       |
| 3238EM              | INDIANA              | 2-INFRASTRUCTURE | 4,127,992         |                          | 3,779,644         | 348,348                     | 3,779,644                 |                  | 348,348              |
|                     |                      | 5-ADMINISTRATION | 72,864            |                          | 51,942            | 20,922                      | 50,000                    | 1,942            | 20,922               |

| PROG CODE           | STATE NAME    | PROGRAM AREA     | ALLOCATIONS       | UN-OBLIGATED COMMITMENTS | OBLIGATIONS      | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES     | ALLOCATION AVAILABLE |
|---------------------|---------------|------------------|-------------------|--------------------------|------------------|-----------------------------|---------------------------|------------------|----------------------|
| <b>3238EM Total</b> |               |                  | <b>4,200,856</b>  |                          | <b>3,831,586</b> | <b>369,270</b>              | <b>3,829,644</b>          | <b>1,942</b>     | <b>369,270</b>       |
| 3239EM              | IOWA          | 2-INFRASTRUCTURE | 19,000            |                          | 18,368           | 632                         | 18,368                    |                  | 632                  |
|                     |               | 5-ADMINISTRATION | 154,975           |                          | 80,712           | 74,263                      | 75,080                    | 5,631            | 74,263               |
| <b>3239EM Total</b> |               |                  | <b>173,975</b>    |                          | <b>99,080</b>    | <b>74,895</b>               | <b>93,449</b>             | <b>5,631</b>     | <b>74,895</b>        |
| 3240EM              | VIRGINIA      | 2-INFRASTRUCTURE | 404,100           |                          | 358,574          | 45,526                      | 352,328                   | 6,246            | 45,526               |
|                     |               | 5-ADMINISTRATION | 155,410           |                          | 102,608          | 52,802                      | 44,491                    | 58,118           | 52,802               |
| <b>3240EM Total</b> |               |                  | <b>559,510</b>    |                          | <b>461,182</b>   | <b>98,328</b>               | <b>396,818</b>            | <b>64,364</b>    | <b>98,328</b>        |
| 3241EM              | ARIZONA       | 2-INFRASTRUCTURE | 2,740,000         |                          | 2,606,885        | 133,115                     | 564,155                   | 2,042,730        | 133,115              |
|                     |               | 5-ADMINISTRATION | 3,133,580         |                          | 3,108,740        | 24,840                      | 3,067,817                 | 40,923           | 24,840               |
| <b>3241EM Total</b> |               |                  | <b>5,873,580</b>  |                          | <b>5,715,625</b> | <b>157,955</b>              | <b>3,631,972</b>          | <b>2,083,653</b> | <b>157,955</b>       |
| 3242EM              | MINNESOTA     | 2-INFRASTRUCTURE | 15,000,000        |                          | 3,278,979        | 11,721,021                  | 2,533,797                 | 745,182          | 11,721,021           |
|                     |               | 5-ADMINISTRATION | 74,450            |                          | 50,000           | 24,450                      | 50,000                    |                  | 24,450               |
| <b>3242EM Total</b> |               |                  | <b>15,074,450</b> |                          | <b>3,328,979</b> | <b>11,745,471</b>           | <b>2,583,797</b>          | <b>745,182</b>   | <b>11,745,471</b>    |
| 3243EM              | NEVADA        | 2-INFRASTRUCTURE | 3,500,000         |                          | 555,471          | 2,944,529                   | 422,546                   | 132,925          | 2,944,529            |
|                     |               | 5-ADMINISTRATION | 183,140           |                          | 140,461          | 42,679                      | 64,934                    | 75,527           | 42,679               |
| <b>3243EM Total</b> |               |                  | <b>3,683,140</b>  |                          | <b>695,932</b>   | <b>2,987,208</b>            | <b>487,480</b>            | <b>208,452</b>   | <b>2,987,208</b>     |
| 3244EM              | IDAHO         | 2-INFRASTRUCTURE | 584,137           |                          | 584,134          | 3                           | 566,685                   | 17,450           | 3                    |
|                     |               | 5-ADMINISTRATION | 45,700            |                          | 29,452           | 16,248                      | 20,646                    | 8,807            | 16,248               |
| <b>3244EM Total</b> |               |                  | <b>629,837</b>    |                          | <b>613,587</b>   | <b>16,250</b>               | <b>587,330</b>            | <b>26,256</b>    | <b>16,250</b>        |
| 3245EM              | NEBRASKA      | 2-INFRASTRUCTURE | 210,100           |                          | 210,100          |                             | 188,611                   | 21,489           |                      |
|                     |               | 5-ADMINISTRATION | 155,252           |                          | 80,277           | 74,975                      | 79,051                    | 1,226            | 74,975               |
| <b>3245EM Total</b> |               |                  | <b>365,352</b>    |                          | <b>290,377</b>   | <b>74,975</b>               | <b>267,663</b>            | <b>22,715</b>    | <b>74,975</b>        |
| 3246EM              | CONNECTICUT   | 2-INFRASTRUCTURE | 1,000,000         |                          | 49,979           | 950,021                     | 49,979                    |                  | 950,021              |
|                     |               | 5-ADMINISTRATION | 63,173            |                          | 47,193           | 15,981                      | 33,591                    | 13,602           | 15,981               |
| <b>3246EM Total</b> |               |                  | <b>1,063,173</b>  |                          | <b>97,172</b>    | <b>966,002</b>              | <b>83,570</b>             | <b>13,602</b>    | <b>966,002</b>       |
| 3247EM              | NORTH DAKOTA  | 2-INFRASTRUCTURE |                   |                          |                  |                             |                           |                  |                      |
|                     |               | 5-ADMINISTRATION | 88,387            |                          | 66,945           | 21,442                      | 47,990                    | 18,954           | 21,442               |
| <b>3247EM Total</b> |               |                  | <b>88,387</b>     |                          | <b>66,945</b>    | <b>21,442</b>               | <b>47,990</b>             | <b>18,954</b>    | <b>21,442</b>        |
| 3248EM              | CALIFORNIA    | 2-INFRASTRUCTURE |                   |                          |                  |                             |                           |                  |                      |
|                     |               | 5-ADMINISTRATION | 409,320           |                          | 350,466          | 58,854                      | 92,535                    | 257,931          | 58,854               |
| <b>3248EM Total</b> |               |                  | <b>409,320</b>    |                          | <b>350,466</b>   | <b>58,854</b>               | <b>92,535</b>             | <b>257,931</b>   | <b>58,854</b>        |
| 3249EM              | WISCONSIN     | 2-INFRASTRUCTURE | 2,901,228         |                          | 2,762,219        | 139,009                     | 2,674,311                 | 87,908           | 139,009              |
|                     |               | 5-ADMINISTRATION | 74,737            |                          | 51,227           | 23,510                      | 50,002                    | 1,225            | 23,510               |
| <b>3249EM Total</b> |               |                  | <b>2,975,965</b>  |                          | <b>2,813,446</b> | <b>162,519</b>              | <b>2,724,313</b>          | <b>89,133</b>    | <b>162,519</b>       |
| 3250EM              | OHIO          | 2-INFRASTRUCTURE | 1,918,180         |                          | 1,909,386        | 8,794                       | 1,541,188                 | 368,198          | 8,794                |
|                     |               | 5-ADMINISTRATION | 75,350            |                          | 50,000           | 25,350                      | 50,000                    |                  | 25,350               |
| <b>3250EM Total</b> |               |                  | <b>1,993,530</b>  |                          | <b>1,959,386</b> | <b>34,144</b>               | <b>1,591,188</b>          | <b>368,198</b>   | <b>34,144</b>        |
| 3251EM              | MARYLAND      | 2-INFRASTRUCTURE | 3,000,000         |                          | 260,251          | 2,739,749                   | 233,826                   | 26,424           | 2,739,749            |
|                     |               | 5-ADMINISTRATION | 115,326           |                          | 91,176           | 24,150                      | 15,706                    | 75,469           | 24,150               |
| <b>3251EM Total</b> |               |                  | <b>3,115,326</b>  |                          | <b>351,426</b>   | <b>2,763,899</b>            | <b>249,533</b>            | <b>101,894</b>   | <b>2,763,899</b>     |
| 3252EM              | MASSACHUSETTS | 2-INFRASTRUCTURE | 3,500,000         |                          | 2,211,811        | 1,288,189                   | 357,459                   | 1,854,352        | 1,288,189            |
|                     |               | 5-ADMINISTRATION | 153,880           |                          | 138,340          | 15,540                      | 24,079                    | 114,261          | 15,540               |
| <b>3252EM Total</b> |               |                  | <b>3,653,880</b>  |                          | <b>2,350,151</b> | <b>1,303,729</b>            | <b>381,538</b>            | <b>1,968,613</b> | <b>1,303,729</b>     |
| 3253EM              | MONTANA       | 2-INFRASTRUCTURE | 400,000           |                          | 397,372          | 2,628                       | 290,875                   | 106,497          | 2,628                |
|                     |               | 5-ADMINISTRATION | 88,952            |                          | 77,282           | 11,669                      | 52,101                    | 25,181           | 11,669               |
| <b>3253EM Total</b> |               |                  | <b>488,952</b>    |                          | <b>474,654</b>   | <b>14,297</b>               | <b>342,976</b>            | <b>131,678</b>   | <b>14,297</b>        |
| 3255EM              | RHODE ISLAND  | 2-INFRASTRUCTURE | 1,000,000         |                          | 157,386          | 842,614                     | 157,386                   |                  | 842,614              |
|                     |               | 5-ADMINISTRATION | 36,916            |                          | 29,493           | 7,422                       | 18,084                    | 11,409           | 7,422                |
| <b>3255EM Total</b> |               |                  | <b>1,036,916</b>  |                          | <b>186,879</b>   | <b>850,036</b>              | <b>175,470</b>            | <b>11,409</b>    | <b>850,036</b>       |
| 3256EM              | MAINE         | 2-INFRASTRUCTURE | 100,000           |                          |                  | 100,000                     |                           |                  | 100,000              |
|                     |               | 5-ADMINISTRATION | 6,000             |                          | 6,000            |                             | 6,000                     |                  |                      |
| <b>3256EM Total</b> |               |                  | <b>106,000</b>    |                          | <b>6,000</b>     | <b>100,000</b>              | <b>6,000</b>              |                  | <b>100,000</b>       |
| 3257EM              | NEW JERSEY    | 2-INFRASTRUCTURE | 118,741           |                          | 118,741          |                             | 118,741                   |                  |                      |
|                     |               | 5-ADMINISTRATION | 39,917            |                          | 15,735           | 24,182                      | 1,302                     | 14,432           | 24,182               |
| <b>3257EM Total</b> |               |                  | <b>158,658</b>    |                          | <b>134,476</b>   | <b>24,182</b>               | <b>120,043</b>            | <b>14,432</b>    | <b>24,182</b>        |
| 3258EM              | NEW HAMPSHIRE | 2-INFRASTRUCTURE | 100,000           |                          |                  | 100,000                     |                           |                  | 100,000              |
|                     |               | 5-ADMINISTRATION | 6,000             |                          | 6,000            |                             | 5,908                     | 92               |                      |



| PROG CODE           | STATE NAME | PROGRAM AREA     | ALLOCATIONS           | UN-OBLIGATED<br>COMMITMENTS | OBLIGATIONS           | UN-OBLIGATED<br>ALLOCATIONS(c) | UN-LIQUIDATED<br>OBLIGATIONS | EXPENDITURES          | ALLOCATION<br>AVAILABLE |
|---------------------|------------|------------------|-----------------------|-----------------------------|-----------------------|--------------------------------|------------------------------|-----------------------|-------------------------|
| <b>3258EM Total</b> |            |                  | <b>106,000</b>        |                             | <b>6,000</b>          | <b>100,000</b>                 | <b>5,908</b>                 | <b>92</b>             | <b>100,000</b>          |
| 3262EM              | NEW YORK   | 2-INFRASTRUCTURE | 682,855               |                             | 682,855               |                                | 682,855                      |                       |                         |
|                     |            | 5-ADMINISTRATION | 209,900               |                             | 155,491               | 54,409                         | 1,187                        | 154,304               | 54,409                  |
| <b>3262EM Total</b> |            |                  | <b>892,755</b>        |                             | <b>838,346</b>        | <b>54,409</b>                  | <b>684,042</b>               | <b>154,304</b>        | <b>54,409</b>           |
| 3263EM              | DELAWARE   | 5-ADMINISTRATION | 48,900                |                             | 1,550                 | 47,350                         | 1,550                        |                       | 47,350                  |
| <b>3263EM Total</b> |            |                  | <b>48,900</b>         |                             | <b>1,550</b>          | <b>47,350</b>                  | <b>1,550</b>                 |                       | <b>47,350</b>           |
| <b>Grand Total</b>  |            |                  | <b>24,487,795,044</b> | <b>2,054,528,088</b>        | <b>22,102,577,786</b> | <b>2,385,217,258</b>           | <b>11,736,996,100</b>        | <b>10,365,581,686</b> | <b>330,689,170</b>      |

**KATRINA MISSION ASSIGNMENTS**

AS OF 02-01-2006 AT 7 AM

| <b>OBLIGATIONS</b>              |                      |
|---------------------------------|----------------------|
| <b>DHS AGENCIES</b>             | Total                |
| BTS                             | 200,000              |
| CBP                             | 30,957,949           |
| FLETC                           | 396,850              |
| FPS                             | 137,590,179          |
| IAIP                            | 214,000              |
| ICE                             | 36,417,200           |
| NCS                             | 7,318,000            |
| OCFO                            | 210,000              |
| OSLGCP                          | 200,000              |
| S&T                             | 100,000              |
| TSA                             | 455,000              |
| USCG                            | 165,050,001          |
| USCIS                           | 910,000              |
| USSS                            | 8,800                |
| <b>Subtotal, DHS</b>            | <b>380,027,979</b>   |
| <b>OTHER AGENCIES</b>           | Total                |
| AID                             | 17,309,000           |
| APHIS                           | 340,000              |
| ARC                             | 55,000               |
| BUREC                           | 1,089,000            |
| CDC                             | 17,903,500           |
| CNCS                            | 3,415,500            |
| COE-LRD                         | 15,000               |
| COE-MVD                         | 3,592,970,152        |
| COE-SAD                         | 193,705,000          |
| DHUD                            | 82,870,000           |
| DOC                             | 700,000              |
| DOD                             | 1,635,322,389        |
| DOE                             | 390,000              |
| DOED                            | 230,000              |
| DOI                             | 1,193,400            |
| DOL                             | 325,000              |
| DOS                             | 55,000               |
| DOT                             | 436,431,213          |
| EEOC                            | 200,000              |
| EPA                             | 321,026,200          |
| FAA                             |                      |
| FCC                             | 200,000              |
| FCSIC                           | 200,000              |
| FMSHRC                          | 200,000              |
| FNS                             | 20,000               |
| GSA                             | 87,128,291           |
| HHS                             | 168,144,800          |
| MSPB                            | 2,000                |
| NAR                             | 625,000              |
| NASA                            | 450,000              |
| NCPC                            | 20,000               |
| NCUA                            |                      |
| NGA                             | 620,000              |
| NLRB                            | 210,000              |
| NOAA                            | 1,750,000            |
| NPS                             | 157,000              |
| NRC                             | 200,000              |
| NSF                             | 200,000              |
| OPM                             | 615,000              |
| OSHA                            | 21,225,000           |
| RRB                             | 25,000               |
| SBA                             | 200,000              |
| SCS                             | 11,800               |
| SEC                             | 2,000                |
| SSA                             | 1,025,000            |
| TREAS                           | 360,000              |
| TVA                             | 7,298,667            |
| USDA                            | 12,560,500           |
| USDJ                            | 55,129,600           |
| USFS                            | 179,545,288          |
| USGS                            | 329,119              |
| USPC                            | 15,150,291           |
| USPHS                           |                      |
| USPS                            | 2,098,270            |
| VA                              | 75,000               |
| <b>Subtotal, Other Agencies</b> | <b>6,861,322,980</b> |
| <b>Grand Total MA s</b>         | <b>7,241,350,959</b> |

RITA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 02-01-2006 AT 7 AM

| PROGRAM AREA                  | PROGRAM NAME                | ALLOCATIONS          | UN-OBLIGATED COMMITMENTS | OBLIGATIONS          | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES         | ALLOCATION AVAILABLE |
|-------------------------------|-----------------------------|----------------------|--------------------------|----------------------|-----------------------------|---------------------------|----------------------|----------------------|
| 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 16,414,021           |                          | 16,398,574           | 15,447                      |                           | 16,398,574           | 15,447               |
|                               | 2504-CRISIS COUNSELING-NIMH |                      |                          |                      |                             |                           |                      |                      |
|                               | 2576-LEGAL SERVICES         | 5,000                |                          |                      | 5,000                       |                           |                      | 5,000                |
|                               | 2592-INSPECTIONS            | 65,198,750           | 30,816                   | 65,166,747           | 32,003                      | 25,540,918                | 39,625,829           | 1,187                |
|                               | 4149-OTHER NEEDS ASSISTANCE | 86,500,000           |                          | 86,500,000           |                             | 1,267,827                 | 85,232,173           |                      |
|                               | 414X-HOUSING ASSISTANCE     | 1,029,968,105        |                          | 1,029,967,206        | 899                         | 149,968,476               | 879,998,729          | 899                  |
|                               | 4152-CRISIS COUNSELING-SCC  | 4,301,483            |                          | 650,742              | 3,650,741                   | 650,742                   |                      | 3,650,741            |
|                               | 4154-OTHER NEEDS ASSISTANCE | 68,880,000           |                          | 68,880,000           |                             | 12,656,392                | 56,223,608           |                      |
|                               | MANUFACTURED HOUSING        | 241,785,400          | 155,072,510              | 71,155,051           | 170,630,349                 | 38,337,293                | 32,817,758           | 15,557,839           |
| <b>1-HUMAN SERVICES Total</b> |                             | <b>1,513,052,759</b> | <b>155,103,325</b>       | <b>1,338,718,320</b> | <b>174,334,438</b>          | <b>228,421,648</b>        | <b>1,110,296,672</b> | <b>19,231,113</b>    |
| 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 13,270,600           |                          | 13,207,100           | 63,500                      | 12,160,798                | 1,046,302            | 63,500               |
|                               | 416X-PUBLIC ASSISTANCE      | 153,925,000          |                          | 152,652,636          | 1,272,364                   | 70,215,285                | 82,437,351           | 1,272,364            |
| <b>2-INFRASTRUCTURE Total</b> |                             | <b>167,195,600</b>   |                          | <b>165,859,736</b>   | <b>1,335,864</b>            | <b>82,376,083</b>         | <b>83,483,653</b>    | <b>1,335,864</b>     |
| 3-MITIGATION                  | 2593-INSPECTIONS            | 13,244,974           | 1,870,040                | 6,799,934            | 6,445,040                   | 6,799,934                 |                      | 4,575,000            |
| <b>3-MITIGATION Total</b>     |                             | <b>13,244,974</b>    | <b>1,870,040</b>         | <b>6,799,934</b>     | <b>6,445,040</b>            | <b>6,799,934</b>          |                      | <b>4,575,000</b>     |
| 4-OPERATIONS                  | 2507-MISSIONS-TA            | 1,100,000            |                          | 1,100,000            |                             | 1,100,000                 |                      |                      |
|                               | 2508-MISSIONS-DFA           | 792,096,000          |                          | 789,413,600          | 2,682,400                   | 788,907,458               | 506,142              | 2,682,400            |
| <b>4-OPERATIONS Total</b>     |                             | <b>793,196,000</b>   |                          | <b>790,513,600</b>   | <b>2,682,400</b>            | <b>790,007,458</b>        | <b>506,142</b>       | <b>2,682,400</b>     |
| 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 30,470,560           |                          | 30,476,188           | (5,628)                     |                           | 30,476,188           | (5,628)              |
|                               | 21XX-TRAVEL                 | 22,851,200           | 182,174                  | 22,353,857           | 497,343                     | 3,804,955                 | 18,548,902           | 315,169              |
|                               | 22XX-TRANSPORTION           | 2,699,000            | 29,125                   | 257,000              | 2,442,000                   | 212,170                   | 44,830               | 2,412,875            |
|                               | 23XX-RENT, COMM, UTILITIES  | 19,247,325           | 3,749,924                | 14,447,309           | 4,800,016                   | 9,220,480                 | 5,226,829            | 1,050,092            |
|                               | 24XX-PRINT & REPRO          | 1,063,000            | 255,000                  | 582,586              | 480,414                     | 428,293                   | 154,293              | 225,414              |
|                               | 2501-MISSIONS-FOS           | 424,318,685          |                          | 418,464,685          | 5,854,000                   | 415,453,495               | 3,011,190            | 5,854,000            |
|                               | 25XX-OTHER SERVICES         | 475,351,037          | 117,571,904              | 355,461,564          | 119,889,473                 | 246,308,329               | 109,153,235          | 2,317,569            |
|                               | 26XX-SUPPLIES & MATERIALS   | 46,420,975           | 4,685,174                | 41,492,092           | 4,928,883                   | 11,251,380                | 30,240,712           | 243,708              |
|                               | 31XX-EQUIPMENT              | 10,239,983           | 2,068,636                | 7,339,521            | 2,900,462                   | 2,044,401                 | 5,295,121            | 831,826              |
|                               | 32XX-LAND & STRUCTURES      | 400,000              | 400,000                  |                      | 400,000                     |                           |                      |                      |
|                               | 4101-URBAN SEARCH & RESCUE  | 22,470,000           | 120,000                  | 22,350,000           | 120,000                     | 19,551,360                | 2,798,640            |                      |
| <b>5-ADMINISTRATION Total</b> |                             | <b>1,055,531,765</b> | <b>129,061,938</b>       | <b>913,224,802</b>   | <b>142,306,964</b>          | <b>708,274,863</b>        | <b>204,949,939</b>   | <b>13,245,026</b>    |
| <b>Grand Total</b>            |                             | <b>3,542,221,098</b> | <b>286,035,303</b>       | <b>3,215,116,392</b> | <b>327,104,706</b>          | <b>1,815,879,986</b>      | <b>1,399,236,406</b> | <b>41,069,403</b>    |

RITA DECLARATIONS BY PROGRAM AREA

AS OF 02-01-2006 AT 7 AM

| PROG CODE           | STATE NAME | PROGRAM AREA     | UN-OBLIGATED         |                    |                      | UN-OBLIGATED       | UN-LIQUIDATED        |                      | ALLOCATION        |
|---------------------|------------|------------------|----------------------|--------------------|----------------------|--------------------|----------------------|----------------------|-------------------|
|                     |            |                  | ALLOCATIONS          | COMMITMENTS        | OBLIGATIONS          | ALLOCATIONS(c)     | OBLIGATIONS          | EXPENDITURES         | AVAILABLE         |
| 1606DR              | TEXAS      | 1-HUMAN SERVICES | 943,785,390          | 106,607,220        | 817,947,057          | 125,838,333        | 212,624,690          | 605,322,367          | 19,231,113        |
|                     |            | 2-INFRASTRUCTURE | 127,945,600          |                    | 127,634,388          | 311,212            | 59,639,235           | 67,995,153           | 311,212           |
|                     |            | 3-MITIGATION     | 8,399,991            | 1,135,000          | 2,699,991            | 5,700,000          | 2,699,991            |                      | 4,565,000         |
|                     |            | 4-OPERATIONS     | 245,150,000          |                    | 242,467,600          | 2,682,400          | 242,467,600          |                      | 2,682,400         |
|                     |            | 5-ADMINISTRATION | 557,738,348          | 74,860,237         | 471,839,910          | 85,898,438         | 357,609,619          | 114,230,291          | 11,038,201        |
| <b>1606DR Total</b> |            |                  | <b>1,883,019,329</b> | <b>182,602,458</b> | <b>1,662,588,946</b> | <b>220,430,383</b> | <b>875,041,134</b>   | <b>787,547,812</b>   | <b>37,827,926</b> |
| 1607DR              | LOUISIANA  | 1-HUMAN SERVICES | 569,267,369          | 48,496,105         | 520,771,264          | 48,496,105         | 15,796,958           | 504,974,305          |                   |
|                     |            | 2-INFRASTRUCTURE | 27,575,000           |                    | 27,099,358           | 475,642            | 15,958,399           | 11,140,959           | 475,642           |
|                     |            | 3-MITIGATION     | 4,844,983            | 735,040            | 4,099,943            | 745,040            | 4,099,943            |                      | 10,000            |
|                     |            | 4-OPERATIONS     | 539,936,000          |                    | 539,936,000          |                    | 539,429,858          | 506,142              |                   |
|                     |            | 5-ADMINISTRATION | 374,424,676          | 54,201,700         | 318,016,150          | 56,408,526         | 229,113,744          | 88,902,406           | 2,206,825         |
| <b>1607DR Total</b> |            |                  | <b>1,516,048,027</b> | <b>103,432,845</b> | <b>1,409,922,715</b> | <b>106,125,313</b> | <b>804,398,902</b>   | <b>605,523,813</b>   | <b>2,692,467</b>  |
| 3259EM              | FLORIDA    | 2-INFRASTRUCTURE | 8,700,000            |                    | 8,172,725            | 527,275            | 5,897,848            | 2,274,877            | 527,275           |
|                     |            | 4-OPERATIONS     | 10,000               |                    | 10,000               |                    | 10,000               |                      |                   |
|                     |            | 5-ADMINISTRATION | 1,335,741            |                    | 1,335,741            |                    | 1,284,663            | 51,077               |                   |
| <b>3259EM Total</b> |            |                  | <b>10,045,741</b>    |                    | <b>9,518,465</b>     | <b>527,275</b>     | <b>7,192,511</b>     | <b>2,325,954</b>     | <b>527,275</b>    |
| 3260EM              | LOUISIANA  | 2-INFRASTRUCTURE | 3,100,000            |                    | 3,100,000            |                    | 3,100,000            |                      |                   |
|                     |            | 4-OPERATIONS     |                      |                    |                      |                    |                      |                      |                   |
|                     |            | 5-ADMINISTRATION | 1,246,000            |                    | 1,246,000            |                    | 1,246,000            |                      |                   |
| <b>3260EM Total</b> |            |                  | <b>4,346,000</b>     |                    | <b>4,346,000</b>     |                    | <b>4,346,000</b>     |                      |                   |
| 3261EM              | TEXAS      | 2-INFRASTRUCTURE | 2,975,000            |                    | 2,953,265            | 21,735             | 880,601              | 2,072,664            | 21,735            |
|                     |            | 4-OPERATIONS     | 5,000,000            |                    | 5,000,000            |                    | 5,000,000            |                      |                   |
|                     |            | 5-ADMINISTRATION | 120,787,001          |                    | 120,787,001          |                    | 119,020,837          | 1,766,164            |                   |
| <b>3261EM Total</b> |            |                  | <b>128,762,001</b>   |                    | <b>128,740,266</b>   | <b>21,735</b>      | <b>124,901,438</b>   | <b>3,838,828</b>     | <b>21,735</b>     |
| <b>Grand Total</b>  |            |                  | <b>3,542,221,098</b> | <b>286,035,303</b> | <b>3,215,116,392</b> | <b>327,104,706</b> | <b>1,815,879,986</b> | <b>1,399,236,406</b> | <b>41,069,403</b> |

**RITA MISSION ASSIGNMENTS**

**AS OF 02-01-2006 AT 7 AM**

| <b>OBLIGATIONS</b>              |                      |
|---------------------------------|----------------------|
| <b>DHS AGENCIES</b>             | Total                |
| CBP                             | 12,000,000           |
| FPS                             | 11,445,000           |
| NCS                             | 5,842,685            |
| USCG                            | 26,863,000           |
| <b>Subtotal, DHS</b>            | <b>56,150,685</b>    |
| <b>OTHER AGENCIES</b>           | Total                |
| APHIS                           | 20,000               |
| ARC                             | 40,000               |
| BIA                             | 317,600              |
| BUREC                           | 1,000,000            |
| CDC                             | 5,000,000            |
| CNCS                            | 240,000              |
| COE-MVD                         | 385,325,000          |
| COE-NAD                         |                      |
| COE-SAD                         | 155,000              |
| COE-SWD                         | 296,435,000          |
| DHUD                            | 120,000              |
| DOD                             | 69,551,000           |
| DOE                             | 60,000               |
| DOI                             | 5,000                |
| DOT                             | 52,910,000           |
| EPA                             | 44,545,000           |
| GSA                             | 540,000              |
| HHS                             | 93,190,000           |
| NGA                             | 145,000              |
| NOAA                            | 2,790,000            |
| TREAS                           | 20,000               |
| TVA                             | 2,000,000            |
| USDA                            | 6,470,000            |
| USFS                            | 180,905,000          |
| USGS                            | 44,000               |
| USPC                            | 1,000,000            |
| VA                              | 10,000,000           |
| <b>Subtotal, Other Agencies</b> | <b>1,152,827,600</b> |
| <b>Grand Total MA s</b>         | <b>1,208,978,285</b> |

**WILMA DECLARATIONS BY MAJOR OBJECT CLASS**

**AS OF 02-01-2006 AT 7 AM**

| <b>PROGRAM AREA</b>           | <b>PROGRAM NAME</b>         | <b>ALLOCATIONS</b>   | <b>UN-OBLIGATED<br/>COMMITMENTS</b> | <b>OBLIGATIONS</b>   | <b>UN-OBLIGATED<br/>ALLOCATIONS(c)</b> | <b>UN-LIQUIDATED<br/>OBLIGATIONS</b> | <b>EXPENDITURES</b> | <b>ALLOCATION<br/>AVAILABLE</b> |
|-------------------------------|-----------------------------|----------------------|-------------------------------------|----------------------|--|--------------------------------------|---------------------|---------------------------------|
| 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 5,770,125            |                                     | 5,770,125            |  |                                      | 5,770,125           |                                 |
|                               | 2576-LEGAL SERVICES         | 5,000                | 5,000                               |                      | 5,000                                  |                                      |                     |                                 |
|                               | 2592-INSPECTIONS            | 39,202,400           |                                     | 39,133,000           | 69,400                                 | 9,276,771                            | 29,856,229          | 69,400                          |
|                               | 4149-OTHER NEEDS ASSISTANCE | 183,000,000          |                                     | 183,000,000          |  | 9,456,405                            | 173,543,595         |                                 |
|                               | 414X-HOUSING ASSISTANCE     | 150,695,000          |                                     | 150,695,000          |  | 23,725,134                           | 126,969,866         |                                 |
|                               | 4152-CRISIS COUNSELING-SCC  | 1,848,196            |                                     | 924,098              | 924,098                                | 924,098                              |                     | 924,098                         |
|                               | MANUFACTURED HOUSING        | 87,363,000           | 8,382,389                           | 74,610,758           | 12,752,242                             | 24,065,501                           | 50,545,257          | 4,369,853                       |
| <b>1-HUMAN SERVICES Total</b> |                             | <b>467,883,721</b>   | <b>8,387,389</b>                    | <b>454,132,981</b>   | <b>13,750,740</b>                      | <b>67,447,909</b>                    | <b>386,685,072</b>  | <b>5,363,351</b>                |
| 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 17,298,200           |                                     | 17,298,200           |  | 16,234,281                           | 1,063,919           |                                 |
|                               | 416X-PUBLIC ASSISTANCE      | 408,050,000          |                                     | 407,200,799          | 849,201                                | 366,250,656                          | 40,950,143          | 849,201                         |
| <b>2-INFRASTRUCTURE Total</b> |                             | <b>425,348,200</b>   |                                     | <b>424,498,999</b>   | <b>849,201</b>                         | <b>382,484,937</b>                   | <b>42,014,062</b>   | <b>849,201</b>                  |
| 3-MITIGATION                  | 2593-INSPECTIONS            | 1,000,000            | 335,100                             | 599,900              | 400,100                                | 599,900                              |                     | 65,000                          |
| <b>3-MITIGATION Total</b>     |                             | <b>1,000,000</b>     | <b>335,100</b>                      | <b>599,900</b>       | <b>400,100</b>                         | <b>599,900</b>                       |                     | <b>65,000</b>                   |
| 4-OPERATIONS                  | 2507-MISSIONS-TA            | 1,200,000            |                                     | 700,000              | 500,000                                | 699,175                              | 825                 | 500,000                         |
|                               | 2508-MISSIONS-DFA           | 233,328,384          |                                     | 233,328,384          | 0                                      | 233,163,097                          | 165,287             | 0                               |
| <b>4-OPERATIONS Total</b>     |                             | <b>234,528,384</b>   |                                     | <b>234,028,384</b>   | <b>500,000</b>                         | <b>233,862,272</b>                   | <b>166,112</b>      | <b>500,000</b>                  |
| 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 25,232,580           |                                     | 23,315,556           | 1,917,024                              |                                      | 23,315,556          | 1,917,024                       |
|                               | 21XX-TRAVEL                 | 11,909,700           | 195,437                             | 9,658,853            | 2,250,847                              | 1,655,303                            | 8,003,550           | 2,055,410                       |
|                               | 22XX-TRANSPORTION           | 10,695,000           | 410,000                             | 10,235,440           | 459,560                                | 9,448,226                            | 787,214             | 49,560                          |
|                               | 23XX-RENT, COMM, UTILITIES  | 5,623,000            | 3,986,907                           | 1,629,190            | 3,993,810                              | 1,522,304                            | 106,886             | 6,903                           |
|                               | 24XX-PRINT & REPRO          | 323,500              | 40,430                              | 279,298              | 44,202                                 | 206,600                              | 72,698              | 3,773                           |
|                               | 2501-MISSIONS-FOS           | 132,029,012          |                                     | 132,029,012          | 0                                      | 131,549,910                          | 479,102             | 0                               |
|                               | 25XX-OTHER SERVICES         | 16,650,000           | 4,796,109                           | 11,104,040           | 5,545,960                              | 11,055,228                           | 48,812              | 749,851                         |
|                               | 26XX-SUPPLIES & MATERIALS   | 91,470,000           | 17,383,449                          | 71,909,619           | 19,560,381                             | 71,282,720                           | 626,899             | 2,176,933                       |
|                               | 31XX-EQUIPMENT              | 885,000              | 32,850                              | 469,593              | 415,407                                | 236,566                              | 233,028             | 382,556                         |
|                               | 32XX-LAND & STRUCTURES      | 52,446               | 18,292                              | 15,933               | 36,513                                 | 15,933                               |                     | 18,221                          |
|                               | 4101-URBAN SEARCH & RESCUE  | 6,216,000            |                                     | 6,216,000            |  | 5,819,074                            | 396,926             |                                 |
| <b>5-ADMINISTRATION Total</b> |                             | <b>301,086,238</b>   | <b>26,863,474</b>                   | <b>266,862,534</b>   | <b>34,223,704</b>                      | <b>232,791,862</b>                   | <b>34,070,672</b>   | <b>7,360,230</b>                |
| <b>Grand Total</b>            |                             | <b>1,429,846,543</b> | <b>35,585,963</b>                   | <b>1,380,122,798</b> | <b>49,723,745</b>                      | <b>917,186,880</b>                   | <b>462,935,918</b>  | <b>14,137,782</b>               |

**WILMA DECLARATIONS BY PROGRAM AREA**

**AS OF 02-01-2006 AT 7 AM**

| <b>PROG CODE</b>    | <b>STATE NAME</b> | <b>PROGRAM AREA</b> | <b>ALLOCATIONS</b>   | <b>UN-OBLIGATED<br/>COMMITMENTS</b> | <b>OBLIGATIONS</b>   | <b>UN-OBLIGATED<br/>ALLOCATIONS(c)</b> | <b>UN-LIQUIDATED<br/>OBLIGATIONS</b> | <b>EXPENDITURES</b> | <b>ALLOCATION<br/>AVAILABLE</b> |
|---------------------|-------------------|---------------------|----------------------|-------------------------------------|----------------------|--|--------------------------------------|---------------------|---------------------------------|
| 1609DR              | FLORIDA           | 1-HUMAN SERVICES    | 467,883,721          | 8,387,389                           | 454,132,981          | 13,750,740                             | 67,447,909                           | 386,685,072         | 5,363,351                       |
|                     |                   | 2-INFRASTRUCTURE    | 425,348,200          |                                     | 424,498,999          | 849,201                                | 382,484,937                          | 42,014,062          | 849,201                         |
|                     |                   | 3-MITIGATION        | 1,000,000            | 335,100                             | 599,900              | 400,100                                | 599,900                              |                     | 65,000                          |
|                     |                   | 4-OPERATIONS        | 234,528,384          |                                     | 234,028,384          | 500,000                                | 233,862,272                          | 166,112             | 500,000                         |
|                     |                   | 5-ADMINISTRATION    | 301,086,238          | 26,863,474                          | 266,862,534          | 34,223,704                             | 232,791,862                          | 34,070,672          | 7,360,230                       |
| <b>1609DR Total</b> |                   |                     | <b>1,429,846,543</b> | <b>35,585,963</b>                   | <b>1,380,122,798</b> | <b>49,723,745</b>                      | <b>917,186,880</b>                   | <b>462,935,918</b>  | <b>14,137,782</b>               |
| <b>Grand Total</b>  |                   |                     | <b>1,429,846,543</b> | <b>35,585,963</b>                   | <b>1,380,122,798</b> | <b>49,723,745</b>                      | <b>917,186,880</b>                   | <b>462,935,918</b>  | <b>14,137,782</b>               |

**WILMA MISSION ASSIGNMENTS**

AS OF 02-01-2006 AT 7 AM

| <b>OBLIGATIONS</b>              |                    |
|---------------------------------|--------------------|
| <b>DHS AGENCIES</b>             | Total              |
| FPS                             | 30,521,512         |
| NCS                             | 40,000             |
| USCG                            | 120,000            |
| <b>Subtotal, DHS</b>            | <b>30,681,512</b>  |
| <b>OTHER AGENCIES</b>           | Total              |
| CIA                             | 200,000            |
| CNCS                            | 1,250,000          |
| COE-SAD                         | 293,772,000        |
| DOC                             | 200,000            |
| DOD                             | 3,550,000          |
| DOE                             | 55,000             |
| DOI                             | 28,384             |
| DOT                             | 20,083,000         |
| EPA                             | 440,000            |
| GSA                             | 130,000            |
| HHS                             | 9,395,000          |
| NOAA                            | 115,000            |
| NPS                             |                    |
| SSA                             | 200,000            |
| USDA                            | 330,000            |
| USDJ                            | 45,000             |
| USFS                            | 5,580,000          |
| USFWS                           |                    |
| USGS                            | 2,500              |
| <b>Subtotal, Other Agencies</b> | <b>335,375,884</b> |
| <b>Grand Total MA s</b>         | <b>366,057,396</b> |



| Hurricanes Katrina / Rita / Wilma - Shelter Data  |                      |
|---|----------------------|
| <b>Shelter Information</b>                        | <b>1,30,06</b>       |
| <b>Hurricanes Katrina &amp; Rita</b>              | <b>Total</b>         |
| Total Shelters                                    | 5                    |
| Total Shelter Population                          | 64                   |
| <b>Katrina &amp; Rita - Most Populated States</b> | <b>Shelter - Pop</b> |
| Arkansas  | 0                    |
| Louisiana   | 4 -- 57              |
| Mississippi                                       | 1 -- 7               |
| Texas   | 0                    |
| <b>Cruise Ship Information</b>                    |                      |
| <b>Ship Name</b>                                  | <b>1,31,06</b>       |
| Ecstasy   | 1,686                |
| Sensation   | 1,796                |
| Holiday   | 242                  |
| Scotia Prince                                     | 735                  |
| <b>Total</b>                                      | <b>4,459</b>         |

| Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers) |               |
|--|---------------|
| <b>Manufactured Housing</b>  | <b>2,1,06</b> |
| <b>Louisiana</b>   | <b>Total</b>  |
| Inventory at Staging Area  | 1,818         |
| Travel Trailers  | 440           |
| Mobile Homes   | 1,338         |
| Modular Housing  | 40            |
| Issued from Staging Area -Today  | 568           |
| Issued from Staging Area - Cum.  | 48,686        |
| Pads - Leased (1)  | 13,169        |
| Pads - Leases Pending  | 127,855       |
| Units on Pad - Cumulative (2)  | 48,534        |
| RFO  | 41,576        |
| Occupied   | 36,939        |
| <b>Mississippi</b>   |               |
| Inventory at Staging Area  | 1,862         |
| Travel Trailers  | 557           |
| Mobile Homes   | 1,293         |
| Modular Housing  | 12            |
| Issued from Staging Area -Today  | 368           |
| Issued from Staging Area - Cum.  | 35,934        |
| Pads - Leased (1)  | 36,327        |
| Pads - Leases Pending  | 123           |
| Units on Pad - Cumulative (2)  | 35,787        |
| RFO  | 35,323        |
| Occupied   | 34,112        |
| <b>Alabama</b>   |               |
| Inventory at Staging Area  | 2,221         |
| Travel Trailers  | 459           |
| Mobile Homes   | 1,762         |
| Modular Housing  | 0             |
| Issued from Staging Area -Today  | 59            |
| Issued from Staging Area - Cum.  | 3,014         |
| Pads - Leased (1)  | 3,246         |
| Pads - Leases Pending  | 188           |
| Units on Pad - Cumulative (2)  | 3,039         |
| RFO  | 2,865         |
| Occupied   | 2,494         |
| <b>Texas</b>   |               |
| Inventory at Staging Area  | 13,732        |
| Travel Trailers  | 107           |
| Mobile Homes   | 12,716        |
| Modular Housing  | 909           |
| Issued from Staging Area-Today   | 12            |
| <b>Florida</b>   |               |
| Inventory at Staging Area  | 1,323         |
| Travel Trailers  | 823           |
| Mobile Homes   | 500           |
| Modular Housing  | 0             |
| Issued from Staging Area -Today  | 47            |
| <b>Totals</b>  |               |
| <b>RFO - Totals</b>  | <b>79,764</b> |
| <b>Occupied - Totals</b>   | <b>73,545</b> |

| Comments   |
|--|
| » Report includes travel trailer, mobile home data and modular housing units.  |
| » FL-LT manages Florida manufactured housing.  |
| » Staging areas for AL, MS, LA and TX are currently located in New Orleans, Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX. |
| » Emergency Group Sites include public, commercial and private locations.  |
| » Inventory levels are meeting current demand.   |
| » There are 79,764 units RFO; 73,545 are occupied.   |

Note:  
1. Excludes private and industrial EGS  
2. Includes private, industrial and commercial EGS

**National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 2/1/2006**

| <b>Number of Flood Insurance Claims made to Feds, by State*</b> |                               |
|---|-------------------------------|
| <b>State and Disaster Number</b>                                | <b>No. of Losses Received</b> |
| Florida, DR-1602  | <b>8,954</b>                  |
| Louisiana, DR-1603  | <b>176,802</b>                |
| Mississippi, DR-1604  | <b>18,938</b>                 |
| Alabama, DR-1605  | <b>5,663</b>                  |
| Texas, DR-1606  | <b>3,817</b>                  |
| Louisiana, DR-1607  | <b>10,433</b>                 |
| <b>Total</b>  | <b>224,607</b>                |

\* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

| <b>Number of Homes Damaged without Flood Insurance, by State*</b> |   |
|---|---|
| <b>State and Disaster Number</b>                                  | <b>Number of Registrants Reporting No Flood Insurance</b> |
| Florida, DR-1602  | <b>N/A</b>  |
| Louisiana, DR-1603  | <b>117,319</b>  |
| Mississippi, DR-1604  | <b>56,475</b>   |
| Alabama, DR-1605  | <b>5,221</b>  |
| Texas, DR-1606  | <b>1,453</b>  |
| Louisiana, DR-1607  | <b>15,272</b>   |
| <b>Total</b>  | <b>195,740</b>  |

The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

| <b>Number of Households Individual Claim Fully Paid, by State*</b> |                           |
|--|---------------------------|
| <b>State and Disaster Number</b>                                   | <b>No. of Losses Paid</b> |
| Florida, DR-1602   | <b>4,369</b>              |
| Louisiana, DR-1603   | <b>108,004</b>            |
| Mississippi, DR-1604   | <b>15,013</b>             |
| Alabama, DR-1605   | <b>3,855</b>              |
| Texas, DR-1606   | <b>1,291</b>              |
| Louisiana, DR-1607   | <b>5,847</b>              |
| <b>Total</b>   | <b>138,379</b>            |

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**NOTES & TERMS**

| ITEM                       | DESCRIPTION   |
|----------------------------|---|
| 21XX-TRAVEL OF PEOPLE      | Travel & transportation costs of FEMA employees and evacuating disaster victims   |
| 22XX-TRANSPORT OF THINGS   | Transporting things such as express mail and equipment  |
| 23XX-RENT, COMM, UTILITIES | JFO Office space, DRC Office space, phone lines, electricity, water, etc.   |
| 24XX-PRINT & REPRO         | Quick Copy service, printing and duplicating , etc.   |
| 2501-MISSIONS-FOS          | Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.   |
| 2503-UNEMPLOYMENT          | Unemployment assistance to disaster victims   |
| 2507-MISSIONS-TA           | Technical Assistance - provided by an OFA to the State & Local Governments  |
| 2508-MISSIONS-DFA          | Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc. |
| 2576-LEGAL SERVICES        | Provided to assist disaster victims   |
| 2592-INSPECTIONS IHP/IFG   | To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs   |
| 2593-INSPECTIONS HMTAP     | To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program   |
| 2594-INSPECTIONS PA TAC    | To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program   |
| 25XX-OTHER SERVICES        | Other services provided by contract not otherwise categorized   |
| 26XX-SUPPLIES & MATERIALS  | Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.  |
| 31XX-EQUIPMENT             | Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.   |
| 32XX-LAND & STRUCTURES     | Real estate and permanent improvements to real estate   |
| 4101-URBAN SEARCH & RESCUE | Cost of searching for and rescuing disaster victims from the disaster site(s)   |
| 414X-HOUSING & OTHER NEEDS | Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.   |
| 4154-OTHER NEEDS           | Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs  |
| 416X-PUBLIC ASSISTANCE     | Grants to States for projects under Infrastructue also known as the Public Assistance Program   |
| 4173-HAZARD MITIGATION     | Grants to States for projects under the Mitigation Program  |
| CRISIS COUNSELING          | Grants to States or to the National Institutes of Mental Health to assist disaster victims  |
| DRC                        | Disaster Recovery Center for assisting disaster victims in applying for disaster assistance   |
| JFO                        | Joint Field Office  |
| MANUFACTURED HOUSING       | Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup  |
| OFA                        | Other Federal Agency other than FEMA  |
| PROGRAM CODE               | Disaster Number   |
| PROGRAM NAME               | Identifies and groups costs associated with a specific FEMA Program   |
| VENDOR ALPHA               | Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards                            |
|                            |   |
|                            |   |



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS**  
**AS OF 02-01-2006 AT 7 AM**

| <b>VENDOR ALPHA</b>                     | <b>OBLIGATIONS</b>       | <b>EXPENDITURES</b>      |
|---|--------------------------|--------------------------|
| LA OFFICE OF HOMELAND SECURITY          | 5,787,241,205.61         | 4,812,123,854.92         |
| US ARMY CORPS OF ENGINEERS              | 4,762,877,151.87         | 51,461,696.59            |
| DEPARTMENT OF DEFENSE                   | 2,019,603,551.02         | 220,678,210.56           |
| MISSISSIPPI, STATE OF                   | 1,885,746,070.06         | 1,478,550,950.71         |
| TX DEPARTMENT OF PUBLIC SAFETY          | 1,174,166,282.40         | 827,338,797.83           |
| FLORIDA BUREAU OF DISASTER              | 879,934,393.06           | 385,424,503.17           |
| ENVIRONMENTAL PROTECTION AGENCY         | 757,453,137.00           |                          |
| GULF STREAM COACH, INC.                 | 521,377,500.00           | 310,590,208.00           |
| DEPARTMENT OF TRANSPORTATION            | 509,424,213.00           | 43,124,049.56            |
| BECHTEL NATIONAL, INC.                  | 462,840,828.50           | 134,476,746.53           |
| USDA FOREST SERVICE                     | 385,390,788.00           | 180.91                   |
| MORGAN BUILDINGS & SPAS, INC.           | 372,309,894.00           | 121,018,717.32           |
| CORPORATE LODGING CONSULTANTS, INC.     | 301,570,600.00           | 258,223,290.88           |
| PRECISION HOMES                         | 287,515,000.00           | 253,898,533.26           |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | 277,305,240.00           | 2,551,115.88             |
| FLUOR DANIEL INC                        | 274,538,202.00           | 77,506,193.44            |
| AMERICAN RED CROSS                      | 250,294,800.00           | 66,500,933.46            |
| US DEPARTMENT OF LABOR                  | 236,671,657.00           | 236,364,595.44           |
| AL EMERGENCY MANAGEMENT AGENCY          | 213,231,801.95           | 161,054,235.10           |
| US COAST GUARD                          | 192,033,001.00           |                          |
| FEDERAL PROTECTIVE SERVICE/DHS          | 185,172,690.90           | 961,462.96               |
| GENERAL SERVICES ADMINISTRATION         | 180,770,113.40           | 13,307,322.89            |
| CLEARBROOK LLC                          | 161,768,266.00           | 121,538,488.56           |
| GBL'S                                   | 151,672,500.00           | 52,190,048.31            |
| SHAW ENVIRONMENTAL & INFRASTRUCTURE     | 150,077,501.50           | 91,136,493.33            |
| CMH MANUFACTURING, INC.                 | 138,967,578.79           | 89,011,062.79            |
| PARTNERSHIP FOR RESPONSE & RECOVERY     | 136,826,326.79           | 86,384,433.96            |
| NORTH AMERICAN CATASTROPHE SVCS INC     | 127,417,151.00           | 65,638,556.06            |
| ALLTECH                                 | 110,277,930.64           | 69,645,844.67            |
| NISTC                                   | 108,818,700.00           | 11,517,169.43            |
| FEMA GROUP TRAVEL                       | 107,092,178.04           | 86,836,672.85            |
| BOURGET'S OF THE SOUTH, LLC             | 105,455,005.60           | 56,274,205.60            |
| AMERICOLD LOGISTICS LLC                 | 87,168,506.58            | 72,227,939.22            |
| HOUSING & URBAN DEVELOPMENT             | 82,990,000.00            | 11,127,134.00            |
| CHAMPION HOME BUILDERS CO               | 80,759,579.79            | 58,618,975.22            |
| EMERGENCY RESPONSE PROG MANAGEMENT      | 68,459,900.00            | 17,421,056.94            |
| US BANK                                 | 67,736,073.83            | 25,282,234.95            |
| CUSTOMS AND BORDER PROTECTION           | 61,177,879.00            | 6,795,166.08             |
| U S DEPARTMENT OF JUSTICE               | 55,174,600.00            | 3,069,530.97             |
| <b>Grand Total</b>                      | <b>23,719,307,798.33</b> | <b>10,379,870,612.35</b> |



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS**  
**AS OF 02-01-2006 AT 7 AM**

| VENDOR ALPHA                                | PROGRAM NAME               | PROG CODE           | STATE NAME                              | EVENT NAME  | OBLIGATIONS             | EXPENDITURES            |            |
|---|----------------------------|---------------------|---|-------------|-------------------------|-------------------------|------------|
| LA OFFICE OF HOMELAND SECURITY              | 414X-HOUSING & OTHER NEEDS | 1603DR              | LOUISIANA                               | KATRINA     | 3,980,812,822.66        | 3,767,090,050.13        |            |
|   |                            | 1607DR              | LOUISIANA                               | RITA        | 480,452,389.21          | 475,948,101.32          |            |
|   | 416X-PUBLIC ASSISTANCE     | 1603DR              | LOUISIANA                               | KATRINA     | 1,294,460,937.63        | 555,756,921.74          |            |
|   |                            | 1607DR              | LOUISIANA                               | RITA        | 24,724,448.11           | 11,141,049.01           |            |
|   | CRISIS COUNSELING          | 1603DR              | LOUISIANA                               | KATRINA     | 6,790,608.00            | 2,187,732.72            |            |
| <b>LA OFFICE OF HOMELAND SECURITY Total</b> |                            |                     |   |             | <b>5,787,241,205.61</b> | <b>4,812,123,854.92</b> |            |
| US ARMY CORPS OF ENGINEERS                  | 2501-MISSIONS-FOS          | 1602DR              | FLORIDA                                 | KATRINA     | 405,000.00              | 36,538.61               |            |
|   |                            | 1603DR              | LOUISIANA                               | KATRINA     | 39,530,000.00           | 1,545,702.80            |            |
|   |                            | 1604DR              | MISSISSIPPI                             | KATRINA     | 454,415,739.91          | 3,925,687.29            |            |
|   |                            | 1605DR              | ALABAMA                                 | KATRINA     | 30,300,000.00           | 1,718,559.72            |            |
|   |                            | 1606DR              | TEXAS                                   | RITA        | 60,895,000.00           | 2,015,166.16            |            |
|   |                            | 1607DR              | LOUISIANA                               | RITA        | 2,825,000.00            | 10,691.84               |            |
|   |                            | 1609DR              | FLORIDA                                 | WILMA       | 70,822,000.00           | 431,461.34              |            |
|   |                            | 3213EM              | MISSISSIPPI                             | KATRINA     | 160,561.11              | 56,404.93               |            |
|   |                            | 3214EM              | ALABAMA                                 | KATRINA     |                         |                         |            |
|   |                            | 3259EM              | FLORIDA                                 | RITA        | 155,000.00              | 6,276.60                |            |
|   |                            | 3261EM              | TEXAS                                   | RITA        | 10,090,000.00           |                         |            |
|   |                            | 2507-MISSIONS-TA    | 1603DR                                  | LOUISIANA   | KATRINA                 | 7,180,000.00            | 253,089.98 |
|   |                            |                     | 1604DR                                  | MISSISSIPPI | KATRINA                 | 243,255.98              | 122,758.06 |
|   | 1606DR                     |                     | TEXAS                                   | RITA        | 100,000.00              |                         |            |
|   | 1607DR                     |                     | LOUISIANA                               | RITA        | 1,000,000.00            |                         |            |
|   | 1609DR                     |                     | FLORIDA                                 | WILMA       | 600,000.00              | 824.88                  |            |
|   | 2508-MISSIONS-DFA          | 1603DR              | LOUISIANA                               | KATRINA     | 2,069,700,000.00        | 31,778,874.02           |            |
|   |                            | 1604DR              | MISSISSIPPI                             | KATRINA     | 1,021,755,594.87        | 6,369,888.26            |            |
|   |                            | 1605DR              | ALABAMA                                 | KATRINA     | 163,000,000.00          | 2,644,208.22            |            |
|   |                            | 1606DR              | TEXAS                                   | RITA        | 220,350,000.00          |                         |            |
|   |                            | 1607DR              | LOUISIANA                               | RITA        | 380,500,000.00          | 380,276.77              |            |
|   |                            | 1609DR              | FLORIDA                                 | WILMA       | 222,350,000.00          | 165,287.11              |            |
|   |                            | 3260EM              | LOUISIANA                               | RITA        | 1,000,000.00            |                         |            |
|   |                            | 3261EM              | TEXAS                                   | RITA        | 5,000,000.00            |                         |            |
|   |                            | 25XX-OTHER SERVICES | 1603DR                                  | LOUISIANA   | KATRINA                 | 500,000.00              |            |
|   |                            |                     | <b>US ARMY CORPS OF ENGINEERS Total</b> |             |                         |                         |            |
|   | DEPARTMENT OF DEFENSE      | 2501-MISSIONS-FOS   | 1602DR                                  | FLORIDA     | KATRINA                 | 100,000.00              |            |
| 1603DR                                      |                            |                     | LOUISIANA                               | KATRINA     | 782,475,000.00          | 7,389,348.03            |            |
| 1604DR                                      |                            |                     | MISSISSIPPI                             | KATRINA     | 770,195,044.00          | 150,373,035.49          |            |
| 1605DR                                      |                            |                     | ALABAMA                                 | KATRINA     | 2,510,000.00            |                         |            |
| 1606DR                                      |                            |                     | TEXAS                                   | RITA        | 23,100,000.00           |                         |            |
| 1607DR                                      |                            |                     | LOUISIANA                               | RITA        | 10,000,000.00           |                         |            |
| 1609DR                                      |                            |                     | FLORIDA                                 | WILMA       | 2,650,000.00            |                         |            |
| 3212EM                                      |                            |                     | LOUISIANA                               | KATRINA     | 250,000.00              |                         |            |
| 3213EM                                      |                            |                     | MISSISSIPPI                             | KATRINA     | 10,000.00               |                         |            |
| 3214EM                                      |                            |                     | ALABAMA                                 | KATRINA     |                         |                         |            |
| 3216EM                                      |                            |                     | TEXAS                                   | KATRINA     | 20,000.00               |                         |            |
| 3259EM                                      |                            |                     | FLORIDA                                 | RITA        | 255,000.00              |                         |            |
| 3260EM                                      |                            |                     | LOUISIANA                               | RITA        | 1,071,000.00            |                         |            |
| 3261EM                                      |                            |                     | TEXAS                                   | RITA        | 11,315,000.00           |                         |            |
| 2508-MISSIONS-DFA                           |                            |                     | 1603DR                                  | LOUISIANA   | KATRINA                 | 24,812,000.00           |            |
|   |                            |                     | 1604DR                                  | MISSISSIPPI | KATRINA                 | 54,950,344.86           | 36,512.00  |
|   |                            | 1606DR              | TEXAS                                   | RITA        | 2,810,000.00            |                         |            |
|   |                            | 1607DR              | LOUISIANA                               | RITA        | 20,000,000.00           |                         |            |
|   |                            | 1609DR              | FLORIDA                                 | WILMA       | 900,000.00              |                         |            |
|   |                            | 3216EM              | TEXAS                                   | KATRINA     |                         |                         |            |
|   |                            | 3260EM              | LOUISIANA                               | RITA        | 1,000,000.00            |                         |            |



| VENDOR ALPHA                                 | PROGRAM NAME               | PROG CODE | STATE NAME  | EVENT NAME     | OBLIGATIONS             | EXPENDITURES            |
|--|----------------------------|-----------|-------------|----------------|-------------------------|-------------------------|
|  | 25XX-OTHER SERVICES        | 1603DR    | LOUISIANA   | KATRINA        | 1,607.04                |                         |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 313,372.80              |                         |
|  | 26XX-SUPPLIES & MATERIALS  | 1603DR    | LOUISIANA   | KATRINA        | 149,535,482.19          | 62,879,315.04           |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 90,958,532.13           |                         |
|  |                            | 1609DR    | FLORIDA     | WILMA          | 70,371,168.00           |                         |
| <b>DEPARTMENT OF DEFENSE Total</b>           |                            |           |             |                | <b>2,019,603,551.02</b> | <b>220,678,210.56</b>   |
| MISSISSIPPI, STATE OF                        | 414X-HOUSING & OTHER NEEDS | 1604DR    | MISSISSIPPI | KATRINA        | 1,134,328,253.04        | 1,084,017,418.95        |
|  | 416X-PUBLIC ASSISTANCE     | 1604DR    | MISSISSIPPI | KATRINA        | 743,447,033.02          | 392,006,405.76          |
|  | 4173-HAZARD MITIGATION     | 1604DR    | MISSISSIPPI | KATRINA        | 5,374,186.00            | 243,506.00              |
|  | CRISIS COUNSELING          | 1604DR    | MISSISSIPPI | KATRINA        | 2,596,598.00            | 2,283,620.00            |
| <b>MISSISSIPPI, STATE OF Total</b>           |                            |           |             |                | <b>1,885,746,070.06</b> | <b>1,478,550,950.71</b> |
| TX DEPARTMENT OF PUBLIC SAFETY               | 414X-HOUSING & OTHER NEEDS | 1606DR    | TEXAS       | RITA           | 636,014,000.00          | 489,281,984.93          |
|  | 4154-OTHER NEEDS           | 1606DR    | TEXAS       | RITA           | 68,880,000.00           | 56,223,607.94           |
|  | 416X-PUBLIC ASSISTANCE     | 1606DR    | TEXAS       | RITA           | 116,802,288.19          | 66,948,850.97           |
|  |                            | 3216EM    | TEXAS       | KATRINA        | 343,270,325.24          | 212,811,690.25          |
|  |                            | 3261EM    | TEXAS       | RITA           | 2,953,264.97            | 2,072,663.74            |
|  | CRISIS COUNSELING          | 1603DR    | LOUISIANA   | KATRINA        | 5,595,662.00            |                         |
| 1606DR                                       |                            | TEXAS     | RITA        | 650,742.00     |                         |                         |
| <b>TX DEPARTMENT OF PUBLIC SAFETY Total</b>  |                            |           |             |                | <b>1,174,166,282.40</b> | <b>827,338,797.83</b>   |
| FLORIDA BUREAU OF DISASTER                   | 414X-HOUSING & OTHER NEEDS | 1609DR    | FLORIDA     | WILMA          | 333,695,000.00          | 300,513,460.63          |
|  | 416X-PUBLIC ASSISTANCE     | 1602DR    | FLORIDA     | KATRINA        | 125,811,857.71          | 41,686,022.49           |
|  |                            | 1609DR    | FLORIDA     | WILMA          | 407,200,799.08          | 40,950,142.92           |
|  |                            | 3220EM    | FLORIDA     | KATRINA        | 2,879,288.26            |                         |
|  |                            | 3259EM    | FLORIDA     | RITA           | 8,172,724.81            | 2,274,877.13            |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 1,250,625.00            |                         |
|  | CRISIS COUNSELING          | 1609DR    | FLORIDA     | WILMA          | 924,098.20              |                         |
| <b>FLORIDA BUREAU OF DISASTER Total</b>      |                            |           |             |                | <b>879,934,393.06</b>   | <b>385,424,503.17</b>   |
| ENVIRONMENTAL PROTECTION AGENCY              | 2501-MISSIONS-FOS          | 1602DR    | FLORIDA     | KATRINA        | 20,000.00               |                         |
|  |                            | 1603DR    | LOUISIANA   | KATRINA        | 22,487,000.00           |                         |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 2,199,200.00            |                         |
|  |                            | 1605DR    | ALABAMA     | KATRINA        | 10,000.00               |                         |
|  |                            | 1606DR    | TEXAS       | RITA           | 10,000.00               |                         |
|  |                            | 1609DR    | FLORIDA     | WILMA          | 40,000.00               |                         |
|  |                            | 3213EM    | MISSISSIPPI | KATRINA        | 10,000.00               |                         |
|  |                            | 3214EM    | ALABAMA     | KATRINA        |                         |                         |
|  |                            | 3259EM    | FLORIDA     | RITA           | 10,000.00               |                         |
|  |                            | 3260EM    | LOUISIANA   | RITA           | 25,000.00               |                         |
|  | 3261EM                     | TEXAS     | RITA        | 5,000,000.00   |                         |                         |
|  | 2507-MISSIONS-TA           | 1603DR    | LOUISIANA   | KATRINA        | 2,500,000.00            |                         |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 10,300,000.00           |                         |
|  |                            | 1605DR    | ALABAMA     | KATRINA        | 3,000,000.00            |                         |
|  |                            | 1609DR    | FLORIDA     | WILMA          | 100,000.00              |                         |
|  |                            | 3214EM    | ALABAMA     | KATRINA        |                         |                         |
|  | 2508-MISSIONS-DFA          | 1603DR    | LOUISIANA   | KATRINA        | 197,000,000.00          |                         |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 56,500,000.00           |                         |
|  |                            | 1605DR    | ALABAMA     | KATRINA        | 27,000,000.00           |                         |
|  |                            | 1607DR    | LOUISIANA   | RITA           | 39,500,000.00           |                         |
| 1609DR                                       |                            | FLORIDA   | WILMA       | 300,000.00     |                         |                         |
| 25XX-OTHER SERVICES                          | 1603DR                     | LOUISIANA | KATRINA     | 255,665,898.00 |                         |                         |
|  | 1607DR                     | LOUISIANA | RITA        | 135,776,039.00 |                         |                         |
| <b>ENVIRONMENTAL PROTECTION AGENCY Total</b> |                            |           |             |                | <b>757,453,137.00</b>   |                         |
| GULF STREAM COACH, INC.                      | MANUFACTURED HOUSING       | 1603DR    | LOUISIANA   | KATRINA        | 100,621,000.00          | 29,050,377.00           |
|  |                            | 1604DR    | MISSISSIPPI | KATRINA        | 73,885,500.00           | 72,389,761.00           |
|  |                            | 1605DR    | ALABAMA     | KATRINA        | 346,871,000.00          | 209,150,070.00          |
| <b>GULF STREAM COACH, INC. Total</b>         |                            |           |             |                | <b>521,377,500.00</b>   | <b>310,590,208.00</b>   |
| DEPARTMENT OF TRANSPORTATION                 | 21XX-TRAVEL OF PEOPLE      | 1604DR    | MISSISSIPPI | KATRINA        |                         |                         |
|  | 2501-MISSIONS-FOS          | 1602DR    | FLORIDA     | KATRINA        | 6,010,000.00            | 92,356.88               |
|  |                            | 1603DR    | LOUISIANA   | KATRINA        | 69,118,000.00           |                         |



| VENDOR ALPHA                                   | PROGRAM NAME          | PROG CODE                                 | STATE NAME           | EVENT NAME  | OBLIGATIONS           | EXPENDITURES          |                       |                      |
|--|-----------------------|---|----------------------|-------------|-----------------------|-----------------------|-----------------------|----------------------|
|  |                       | 1604DR                                    | MISSISSIPPI          | KATRINA     | 93,685,000.00         | 5,879,188.09          |                       |                      |
|  |                       | 1605DR                                    | ALABAMA              | KATRINA     | 10,000.00             | 6,292.23              |                       |                      |
|  |                       | 1606DR                                    | TEXAS                | RITA        | 15,100,000.00         | 256,871.45            |                       |                      |
|  |                       | 1607DR                                    | LOUISIANA            | RITA        | 10,000,000.00         | 722,184.19            |                       |                      |
|  |                       | 1609DR                                    | FLORIDA              | WILMA       | 20,083,000.00         | 44,305.88             |                       |                      |
|  |                       | 3212EM                                    | LOUISIANA            | KATRINA     | 6,120,000.00          | 62,555.20             |                       |                      |
|  |                       | 3213EM                                    | MISSISSIPPI          | KATRINA     | 35,000.00             | 16,073.98             |                       |                      |
|  |                       | 3214EM                                    | ALABAMA              | KATRINA     |                       |                       |                       |                      |
|  |                       | 3215EM                                    | ARKANSAS             | KATRINA     | 50,000.00             |                       |                       |                      |
|  |                       | 3216EM                                    | TEXAS                | KATRINA     | 4,000,000.00          |                       |                       |                      |
|  |                       | 3259EM                                    | FLORIDA              | RITA        | 10,000.00             |                       |                       |                      |
|  |                       | 3261EM                                    | TEXAS                | RITA        | 16,800,000.00         |                       |                       |                      |
|  |                       | 2507-MISSIONS-TA                          | 1604DR               | MISSISSIPPI | KATRINA               | 50,000.00             |                       |                      |
|  |                       | 2508-MISSIONS-DFA                         | 1603DR               | LOUISIANA   | KATRINA               | 251,000,000.00        | 35,918,356.36         |                      |
|  |                       |   | 1604DR               | MISSISSIPPI | KATRINA               | 3,353,213.00          |                       |                      |
|  |                       |   | 1607DR               | LOUISIANA   | RITA                  | 10,000,000.00         | 125,865.30            |                      |
|  |                       |   | 3215EM               | ARKANSAS    | KATRINA               | 500,000.00            |                       |                      |
|  |                       |   | 3216EM               | TEXAS       | KATRINA               | 2,500,000.00          |                       |                      |
|  |                       |   | 3260EM               | LOUISIANA   | RITA                  | 1,000,000.00          |                       |                      |
|  |                       | <b>DEPARTMENT OF TRANSPORTATION Total</b> |                      |             |                       |                       | <b>509,424,213.00</b> | <b>43,124,049.56</b> |
| BECHTEL NATIONAL, INC.                         | 25XX-OTHER SERVICES   | 1604DR                                    | MISSISSIPPI          | KATRINA     | 8,116,537.50          |                       |                       |                      |
|  | MANUFACTURED HOUSING  | 1603DR                                    | LOUISIANA            | KATRINA     | 1,117,125.00          |                       |                       |                      |
|  |                       | 1604DR                                    | MISSISSIPPI          | KATRINA     | 453,607,166.00        | 134,476,746.53        |                       |                      |
| <b>BECHTEL NATIONAL, INC. Total</b>            |                       |   |                      |             | <b>462,840,828.50</b> | <b>134,476,746.53</b> |                       |                      |
| USDA FOREST SERVICE                            | 2501-MISSIONS-FOS     | 1602DR                                    | FLORIDA              | KATRINA     | 85,000.00             |                       |                       |                      |
|  |                       | 1603DR                                    | LOUISIANA            | KATRINA     | 139,776,000.00        |                       |                       |                      |
|  |                       | 1604DR                                    | MISSISSIPPI          | KATRINA     | 8,607,000.00          |                       |                       |                      |
|  |                       | 1605DR                                    | ALABAMA              | KATRINA     | 1,280,000.00          |                       |                       |                      |
|  |                       | 1606DR                                    | TEXAS                | RITA        | 124,330,000.00        |                       |                       |                      |
|  |                       | 1609DR                                    | FLORIDA              | WILMA       | 5,910,000.00          |                       |                       |                      |
|  |                       | 3213EM                                    | MISSISSIPPI          | KATRINA     | 80,288.00             |                       |                       |                      |
|  |                       | 3214EM                                    | ALABAMA              | KATRINA     |                       |                       |                       |                      |
|  |                       | 3216EM                                    | TEXAS                | KATRINA     | 5,000.00              |                       |                       |                      |
|  |                       | 3217EM                                    | TENNESSEE            | KATRINA     |                       |                       |                       |                      |
|  |                       | 3218EM                                    | GEORGIA              | KATRINA     |                       |                       |                       |                      |
|  |                       | 3222EM                                    | NORTH CAROLINA       | KATRINA     |                       |                       |                       |                      |
|  |                       | 3231EM                                    | KENTUCKY             | KATRINA     |                       |                       |                       |                      |
|  |                       | 3233EM                                    | SOUTH CAROLINA       | KATRINA     |                       |                       |                       |                      |
|  |                       | 3241EM                                    | ARIZONA              | KATRINA     | 3,000,000.00          | 180.91                |                       |                      |
|  |                       | 3259EM                                    | FLORIDA              | RITA        | 740,000.00            |                       |                       |                      |
|  |                       | 3261EM                                    | TEXAS                | RITA        | 21,155,000.00         |                       |                       |                      |
|  |                       | 2507-MISSIONS-TA                          | 1602DR               | FLORIDA     | KATRINA               | 10,000.00             |                       |                      |
|  |                       |   | 1604DR               | MISSISSIPPI | KATRINA               | 62,500.00             |                       |                      |
|  |                       | 2508-MISSIONS-DFA                         | 1603DR               | LOUISIANA   | KATRINA               | 10,000,000.00         |                       |                      |
|  |                       |   | 1604DR               | MISSISSIPPI | KATRINA               | 6,700,000.00          |                       |                      |
|  |                       |   | 1606DR               | TEXAS       | RITA                  | 650,000.00            |                       |                      |
|  |                       |   | 1607DR               | LOUISIANA   | RITA                  | 40,500,000.00         |                       |                      |
|  |                       |   | 3216EM               | TEXAS       | KATRINA               | 22,500,000.00         |                       |                      |
|  |                       | <b>USDA FOREST SERVICE Total</b>          |                      |             |                       |                       | <b>385,390,788.00</b> | <b>180.91</b>        |
|  |                       | MORGAN BUILDINGS & SPAS, INC.             | 31XX-EQUIPMENT       | 1603DR      | LOUISIANA             | KATRINA               | 125,000.00            |                      |
|  |                       |   | MANUFACTURED HOUSING | 1603DR      | LOUISIANA             | KATRINA               | 114,362,394.00        | 29,102,493.70        |
| 1604DR   | MISSISSIPPI           |   |                      | KATRINA     | 26,122,500.00         | 26,032,892.52         |                       |                      |
| 1605DR   | ALABAMA               |   |                      | KATRINA     | 231,700,000.00        | 65,883,331.10         |                       |                      |
| <b>MORGAN BUILDINGS &amp; SPAS, INC. Total</b> |                       |   |                      |             | <b>372,309,894.00</b> | <b>121,018,717.32</b> |                       |                      |
| CORPORATE LODGING CONSULTANTS, INC.            | 21XX-TRAVEL OF PEOPLE | 1604DR                                    | MISSISSIPPI          | KATRINA     | 45,000.00             |                       |                       |                      |
|  | 25XX-OTHER SERVICES   | 1603DR                                    | LOUISIANA            | KATRINA     | 109,967,264.00        | 105,602,464.00        |                       |                      |
|  |                       | 1604DR                                    | MISSISSIPPI          | KATRINA     | 77,684,376.00         | 66,406,311.71         |                       |                      |
|  |                       | 1605DR                                    | ALABAMA              | KATRINA     | 18,496,280.00         | 12,132,581.24         |                       |                      |





| VENDOR ALPHA   | PROGRAM NAME              | PROG CODE | STATE NAME     | EVENT NAME | OBLIGATIONS           | EXPENDITURES          |
|--|---------------------------|-----------|----------------|------------|-----------------------|-----------------------|
|  |                           | 1606DR    | TEXAS          | RITA       | 62,887,352.00         | 41,667,399.52         |
|  |                           | 1607DR    | LOUISIANA      | RITA       | 32,490,328.00         | 32,414,534.41         |
| <b>CORPORATE LODGING CONSULTANTS, INC. Total</b>     |                           |           |                |            | <b>301,570,600.00</b> | <b>258,223,290.88</b> |
| PRECISION HOMES                                      | MANUFACTURED HOUSING      | 1603DR    | LOUISIANA      | KATRINA    | 125,000,000.00        | 125,000,000.00        |
|  |                           | 1605DR    | ALABAMA        | KATRINA    | 162,515,000.00        | 128,898,533.26        |
| <b>PRECISION HOMES Total</b>                         |                           |           |                |            | <b>287,515,000.00</b> | <b>253,898,533.26</b> |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES              | 2501-MISSIONS-FOS         | 1602DR    | FLORIDA        | KATRINA    | 365,000.00            |                       |
|  |                           | 1603DR    | LOUISIANA      | KATRINA    | 22,000.00             |                       |
|  |                           | 1604DR    | MISSISSIPPI    | KATRINA    | 2,695,000.00          |                       |
|  |                           | 1605DR    | ALABAMA        | KATRINA    | 50,000.00             |                       |
|  |                           | 1606DR    | TEXAS          | RITA       | 23,000,000.00         |                       |
|  |                           | 1609DR    | FLORIDA        | WILMA      | 1,230,000.00          |                       |
|  |                           | 3213EM    | MISSISSIPPI    | KATRINA    | 50,000.00             |                       |
|  |                           | 3214EM    | ALABAMA        | KATRINA    |                       |                       |
|  |                           | 3215EM    | ARKANSAS       | KATRINA    | 10,000.00             |                       |
|  |                           | 3216EM    | TEXAS          | KATRINA    | 80,000.00             |                       |
|  |                           | 3217EM    | TENNESSEE      | KATRINA    | 2,000.00              |                       |
|  |                           | 3218EM    | GEORGIA        | KATRINA    | 52,000.00             |                       |
|  |                           | 3222EM    | NORTH CAROLINA | KATRINA    | 2,000.00              |                       |
|  |                           | 3231EM    | KENTUCKY       | KATRINA    | 2,000.00              |                       |
|  |                           | 3233EM    | SOUTH CAROLINA | KATRINA    | 2,000.00              |                       |
|  |                           | 3259EM    | FLORIDA        | RITA       | 10,000.00             |                       |
|  |                           | 3261EM    | TEXAS          | RITA       | 40,180,000.00         |                       |
|  | 2507-MISSIONS-TA          | 1603DR    | LOUISIANA      | KATRINA    | 30,000.00             |                       |
|  |                           | 1604DR    | MISSISSIPPI    | KATRINA    | 682,300.00            |                       |
|  |                           | 3217EM    | TENNESSEE      | KATRINA    | 5,000.00              |                       |
|  | 2508-MISSIONS-DFA         | 1603DR    | LOUISIANA      | KATRINA    | 85,150,000.00         |                       |
|  |                           | 1604DR    | MISSISSIPPI    | KATRINA    | 64,895,500.00         |                       |
|  |                           | 1605DR    | ALABAMA        | KATRINA    |                       |                       |
|  |                           | 1607DR    | LOUISIANA      | RITA       | 30,000,000.00         |                       |
|  |                           | 1609DR    | FLORIDA        | WILMA      | 8,165,000.00          |                       |
|  |                           | 3215EM    | ARKANSAS       | KATRINA    | 3,000,000.00          |                       |
|  |                           | 3216EM    | TEXAS          | KATRINA    | 10,050,000.00         |                       |
|  |                           | 3237EM    | ALABAMA        | KATRINA    | 1,000,000.00          |                       |
|  |                           | 3260EM    | LOUISIANA      | RITA       |                       |                       |
|  | 25XX-OTHER SERVICES       | 1604DR    | MISSISSIPPI    | KATRINA    | 2,909,940.00          |                       |
|  |                           | 1605DR    | ALABAMA        | KATRINA    | 205,500.00            |                       |
|  |                           | 1606DR    | TEXAS          | RITA       | 400,000.00            |                       |
|  |                           | 1609DR    | FLORIDA        | WILMA      | 10,000.00             |                       |
|  | 26XX-SUPPLIES & MATERIALS | 1604DR    | MISSISSIPPI    | KATRINA    | 3,050,000.00          | 2,551,115.88          |
| <b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b> |                           |           |                |            | <b>277,305,240.00</b> | <b>2,551,115.88</b>   |
| FLUOR DANIEL INC                                     | 2594-INSPECTIONS PA TAC   | 1602DR    | FLORIDA        | KATRINA    | 2,538,000.00          | 517,332.05            |
|  |                           | 1603DR    | LOUISIANA      | KATRINA    | 34,454,000.00         | 1,742,304.69          |
|  |                           | 1604DR    | MISSISSIPPI    | KATRINA    | 19,550,000.00         | 1,117,043.15          |
|  |                           | 1605DR    | ALABAMA        | KATRINA    | 570,000.00            |                       |
|  |                           | 1606DR    | TEXAS          | RITA       | 4,810,000.00          | 154,789.16            |
|  |                           | 1607DR    | LOUISIANA      | RITA       | 2,375,000.00          |                       |
|  |                           | 1609DR    | FLORIDA        | WILMA      | 6,545,000.00          |                       |
|  |                           | 3216EM    | TEXAS          | KATRINA    | 2,250,000.00          | 99,752.76             |
|  | MANUFACTURED HOUSING      | 1603DR    | LOUISIANA      | KATRINA    | 193,415,601.00        | 72,741,366.41         |
|  |                           | 1605DR    | ALABAMA        | KATRINA    | 1,816,792.00          | 1,133,605.22          |
|  |                           | 1606DR    | TEXAS          | RITA       | 4,701,226.00          |                       |
|  |                           | 1609DR    | FLORIDA        | WILMA      | 1,512,583.00          |                       |
| <b>FLUOR DANIEL INC Total</b>                        |                           |           |                |            | <b>274,538,202.00</b> | <b>77,506,193.44</b>  |
| AMERICAN RED CROSS                                   | 2501-MISSIONS-FOS         | 1603DR    | LOUISIANA      | KATRINA    | 50,000.00             | 2,553.90              |
|  |                           | 1606DR    | TEXAS          | RITA       | 30,000.00             |                       |
|  |                           | 3232EM    | MISSOURI       | KATRINA    | 5,000.00              |                       |
|  |                           | 3261EM    | TEXAS          | RITA       | 10,000.00             |                       |





| VENDOR ALPHA                                | PROGRAM NAME               | PROG CODE                           | STATE NAME  | EVENT NAME    | OBLIGATIONS           | EXPENDITURES          |                       |
|---|----------------------------|-------------------------------------|-------------|---------------|-----------------------|-----------------------|-----------------------|
|   | 25XX-OTHER SERVICES        | 1603DR                              | LOUISIANA   | KATRINA       | 110,000,000.00        |                       |                       |
|   |                            | 1604DR                              | MISSISSIPPI | KATRINA       | 52,500,000.00         | 52,500,000.00         |                       |
|   |                            | 1605DR                              | ALABAMA     | KATRINA       | 12,500,000.00         | 12,500,000.00         |                       |
|   |                            | 1606DR                              | TEXAS       | RITA          | 42,500,000.00         |                       |                       |
|   |                            | 1607DR                              | LOUISIANA   | RITA          | 32,500,000.00         | 1,498,379.56          |                       |
|   | 31XX-EQUIPMENT             | 1604DR                              | MISSISSIPPI | KATRINA       | 199,800.00            |                       |                       |
| <b>AMERICAN RED CROSS Total</b>             |                            |                                     |             |               | <b>250,294,800.00</b> | <b>66,500,933.46</b>  |                       |
| US DEPARTMENT OF LABOR                      | 2501-MISSIONS-FOS          | 1603DR                              | LOUISIANA   | KATRINA       |                       |                       |                       |
|   |                            | 1604DR                              | MISSISSIPPI | KATRINA       | 325,000.00            | 17,938.44             |                       |
|   | 2503-UNEMPLOYMENT          | 1603DR                              | LOUISIANA   | KATRINA       | 164,627,958.00        | 164,627,958.00        |                       |
|   |                            | 1604DR                              | MISSISSIPPI | KATRINA       | 48,400,000.00         | 48,400,000.00         |                       |
|   |                            | 1605DR                              | ALABAMA     | KATRINA       | 1,150,000.00          | 1,150,000.00          |                       |
|   |                            | 1606DR                              | TEXAS       | RITA          | 5,089,161.00          | 5,089,161.00          |                       |
|   |                            | 1607DR                              | LOUISIANA   | RITA          | 11,309,413.00         | 11,309,413.00         |                       |
|   |                            | 1609DR                              | FLORIDA     | WILMA         | 5,770,125.00          | 5,770,125.00          |                       |
|   |                            | <b>US DEPARTMENT OF LABOR Total</b> |             |               |                       |                       | <b>236,671,657.00</b> |
| AL EMERGENCY MANAGEMENT AGENCY              | 414X-HOUSING & OTHER NEEDS | 1605DR                              | ALABAMA     | KATRINA       | 121,694,783.12        | 110,943,893.75        |                       |
|   | 416X-PUBLIC ASSISTANCE     | 1605DR                              | ALABAMA     | KATRINA       | 87,574,677.38         | 49,139,290.47         |                       |
|   |                            | 3237EM                              | ALABAMA     | KATRINA       | 826,767.45            | 450,569.56            |                       |
|   | CRISIS COUNSELING          | 1605DR                              | ALABAMA     | KATRINA       | 3,135,574.00          | 520,481.32            |                       |
| <b>AL EMERGENCY MANAGEMENT AGENCY Total</b> |                            |                                     |             |               | <b>213,231,801.95</b> | <b>161,054,235.10</b> |                       |
| US COAST GUARD                              | 2501-MISSIONS-FOS          | 1602DR                              | FLORIDA     | KATRINA       | 1.00                  |                       |                       |
|   |                            | 1603DR                              | LOUISIANA   | KATRINA       | 2,775,000.00          |                       |                       |
|   |                            | 1604DR                              | MISSISSIPPI | KATRINA       | 13,970,000.00         |                       |                       |
|   |                            | 1605DR                              | ALABAMA     | KATRINA       | 2,275,000.00          |                       |                       |
|   |                            | 1606DR                              | TEXAS       | RITA          | 100,000.00            |                       |                       |
|   |                            | 1609DR                              | FLORIDA     | WILMA         | 50,000.00             |                       |                       |
|   |                            | 3214EM                              | ALABAMA     | KATRINA       |                       |                       |                       |
|   |                            | 3259EM                              | FLORIDA     | RITA          | 16,000.00             |                       |                       |
|   |                            | 3260EM                              | LOUISIANA   | RITA          | 25,000.00             |                       |                       |
|   |                            | 3261EM                              | TEXAS       | RITA          | 322,000.00            |                       |                       |
|   |                            | 2507-MISSIONS-TA                    | 1603DR      | LOUISIANA     | KATRINA               | 30,000.00             |                       |
|   |                            | 2508-MISSIONS-DFA                   | 1603DR      | LOUISIANA     | KATRINA               | 116,000,000.00        |                       |
|   |                            |                                     | 1604DR      | MISSISSIPPI   | KATRINA               | 30,000,000.00         |                       |
|   |                            |                                     | 1605DR      | ALABAMA       | KATRINA               |                       |                       |
|   | 1606DR                     |                                     | TEXAS       | RITA          | 8,000,000.00          |                       |                       |
|   | 1607DR                     | LOUISIANA                           | RITA        | 18,400,000.00 |                       |                       |                       |
|   | 1609DR                     | FLORIDA                             | WILMA       | 70,000.00     |                       |                       |                       |
| <b>US COAST GUARD Total</b>                 |                            |                                     |             |               | <b>192,033,001.00</b> |                       |                       |
| FEDERAL PROTECTIVE SERVICE/DHS              | 2501-MISSIONS-FOS          | 1603DR                              | LOUISIANA   | KATRINA       | 107,651,820.00        | 619,180.47            |                       |
|   |                            | 1604DR                              | MISSISSIPPI | KATRINA       | 17,220,773.00         | 252,566.50            |                       |
|   |                            | 1605DR                              | ALABAMA     | KATRINA       | 5,452,500.00          | 54,484.91             |                       |
|   |                            | 1606DR                              | TEXAS       | RITA          | 6,110,000.00          |                       |                       |
|   |                            | 1607DR                              | LOUISIANA   | RITA          | 5,000,000.00          |                       |                       |
|   |                            | 1609DR                              | FLORIDA     | WILMA         | 30,371,511.90         |                       |                       |
|   |                            | 3213EM                              | MISSISSIPPI | KATRINA       | 188,608.00            |                       |                       |
|   |                            | 3214EM                              | ALABAMA     | KATRINA       | 31,478.00             |                       |                       |
|   |                            | 3215EM                              | ARKANSAS    | KATRINA       | 345,000.00            |                       |                       |
|   |                            | 3216EM                              | TEXAS       | KATRINA       | 6,000,000.00          |                       |                       |
|   |                            | 3259EM                              | FLORIDA     | RITA          | 10,000.00             |                       |                       |
|   |                            | 3260EM                              | LOUISIANA   | RITA          | 125,000.00            |                       |                       |
|   |                            | 3261EM                              | TEXAS       | RITA          | 100,000.00            |                       |                       |
|   |                            | 2507-MISSIONS-TA                    | 1603DR      | LOUISIANA     | KATRINA               |                       |                       |
|   |                            | 2508-MISSIONS-DFA                   | 1603DR      | LOUISIANA     | KATRINA               |                       |                       |
|   |                            |                                     | 1604DR      | MISSISSIPPI   | KATRINA               | 700,000.00            | 35,231.08             |
|   |                            |                                     | 1609DR      | FLORIDA       | WILMA                 | 150,000.00            |                       |
|   |                            |                                     | 3260EM      | LOUISIANA     | RITA                  | 100,000.00            |                       |
|   |                            | 25XX-OTHER SERVICES                 | 1602DR      | FLORIDA       | KATRINA               | 5,616,000.00          |                       |



| VENDOR ALPHA                                | PROGRAM NAME                                 | PROG CODE                  | STATE NAME  | EVENT NAME | OBLIGATIONS           | EXPENDITURES          |                      |
|---|--|----------------------------|-------------|------------|-----------------------|-----------------------|----------------------|
| <b>FEDERAL PROTECTIVE SERVICE/DHS Total</b> |  |                            |             |            | <b>185,172,690.90</b> | <b>961,462.96</b>     |                      |
| GENERAL SERVICES ADMINISTRATION             | 21XX-TRAVEL OF PEOPLE                        | 1604DR                     | MISSISSIPPI | KATRINA    | 32,208.00             |                       |                      |
|   | 22XX-TRANSPORT OF THINGS                     | 1602DR                     | FLORIDA     | KATRINA    | 20,000.00             |                       |                      |
|   |  | 1603DR                     | LOUISIANA   | KATRINA    | 4,240,000.00          |                       |                      |
|   |  | 1604DR                     | MISSISSIPPI | KATRINA    | 640,000.00            |                       |                      |
|   |  | 1605DR                     | ALABAMA     | KATRINA    | 241,600.00            |                       |                      |
|   |  | 1606DR                     | TEXAS       | RITA       | 80,000.00             |                       |                      |
|   |  | 1607DR                     | LOUISIANA   | RITA       | 2,000.00              |                       |                      |
|   |  | 23XX-RENT, COMM, UTILITIES | 1602DR      | FLORIDA    | KATRINA               | 300,000.00            | 300,000.00           |
|   | 1603DR                                       |                            | LOUISIANA   | KATRINA    | 4,657,456.00          | 4,276,604.78          |                      |
|   | 1604DR                                       |                            | MISSISSIPPI | KATRINA    | 2,379,451.00          | 2,145,805.28          |                      |
|   | 1605DR                                       |                            | ALABAMA     | KATRINA    | 643,984.00            | 609,787.00            |                      |
|   | 1606DR                                       |                            | TEXAS       | RITA       | 2,289,430.00          | 1,869,360.00          |                      |
|   | 1607DR                                       |                            | LOUISIANA   | RITA       | 1,403,062.00          | 986,822.19            |                      |
|   | 1609DR                                       |                            | FLORIDA     | WILMA      | 100,000.00            | 100,000.00            |                      |
|   | 3214EM                                       |                            | ALABAMA     | KATRINA    | 30,000.00             | 30,000.00             |                      |
|   | 2501-MISSIONS-FOS                            |                            | 1602DR      | FLORIDA    | KATRINA               | 165,000.00            |                      |
|   |  |                            | 1603DR      | LOUISIANA  | KATRINA               | 11,705,000.00         | 82,608.06            |
|   |  | 1604DR                     | MISSISSIPPI | KATRINA    | 62,623,291.00         | 208,034.01            |                      |
|   |  | 1605DR                     | ALABAMA     | KATRINA    | 11,333,000.00         |                       |                      |
|   |  | 1606DR                     | TEXAS       | RITA       | 350,000.00            |                       |                      |
|   |  | 1607DR                     | LOUISIANA   | RITA       | 5,502,685.00          |                       |                      |
|   |  | 1609DR                     | FLORIDA     | WILMA      | 170,000.00            | 3,334.32              |                      |
|   |  | 3212EM                     | LOUISIANA   | KATRINA    | 4,000,000.00          |                       |                      |
|   |  | 3213EM                     | MISSISSIPPI | KATRINA    | 1,770,000.00          |                       |                      |
|   |  | 3214EM                     | ALABAMA     | KATRINA    |                       |                       |                      |
|   |  | 3215EM                     | ARKANSAS    | KATRINA    | 60,000.00             |                       |                      |
|   |  | 3216EM                     | TEXAS       | KATRINA    | 285,000.00            | 7,872.19              |                      |
|   |  | 3224EM                     | COLORADO    | KATRINA    |                       |                       |                      |
|   |  | 3259EM                     | FLORIDA     | RITA       | 10,000.00             |                       |                      |
|   |  | 3261EM                     | TEXAS       | RITA       | 520,000.00            |                       |                      |
|   | 2508-MISSIONS-DFA                            | 1603DR                     | LOUISIANA   | KATRINA    | 1,000,000.00          |                       |                      |
|   |  | 1604DR                     | MISSISSIPPI | KATRINA    |                       |                       |                      |
|   |  | 1609DR                     | FLORIDA     | WILMA      |                       |                       |                      |
|   |  | 3212EM                     | LOUISIANA   | KATRINA    | 1,500,000.00          |                       |                      |
|   |  | 3223EM                     | UTAH        | KATRINA    | 5,000.00              |                       |                      |
|   | 25XX-OTHER SERVICES                          | 1603DR                     | LOUISIANA   | KATRINA    | 4,740,000.00          | 1,469,666.67          |                      |
|   |  | 1604DR                     | MISSISSIPPI | KATRINA    | 52,638,892.95         | 1,217,428.39          |                      |
|   |  | 1605DR                     | ALABAMA     | KATRINA    | 144,000.00            |                       |                      |
|   |  | 1609DR                     | FLORIDA     | WILMA      | 5,128,000.00          |                       |                      |
|   | 26XX-SUPPLIES & MATERIALS                    | 1603DR                     | LOUISIANA   | KATRINA    | 1,053.45              |                       |                      |
|   |  | 1604DR                     | MISSISSIPPI | KATRINA    | 60,000.00             |                       |                      |
|   | <b>GENERAL SERVICES ADMINISTRATION Total</b> |                            |             |            |                       | <b>180,770,113.40</b> | <b>13,307,322.89</b> |
|   | CLEARBROOK LLC                               | 23XX-RENT, COMM, UTILITIES | 1603DR      | LOUISIANA  | KATRINA               | 16,594,500.00         | 9,272,872.35         |
|   |  | 25XX-OTHER SERVICES        | 1603DR      | LOUISIANA  | KATRINA               | 30,823,240.00         | 4,825,063.81         |
|   |  | 26XX-SUPPLIES & MATERIALS  | 1607DR      | LOUISIANA  | RITA                  | 8,390,250.00          | 8,189,240.40         |
| 31XX-EQUIPMENT                              |  | 1603DR                     | LOUISIANA   | KATRINA    | 8,289,596.00          | 8,289,596.00          |                      |
| 32XX-LAND & STRUCTURES                      |  | 1603DR                     | LOUISIANA   | KATRINA    | 363,700.00            | 186,848.00            |                      |
| MANUFACTURED HOUSING                        |  | 1603DR                     | LOUISIANA   | KATRINA    | 97,306,980.00         | 90,774,868.00         |                      |
| <b>CLEARBROOK LLC Total</b>                 |  |                            |             |            | <b>161,768,266.00</b> | <b>121,538,488.56</b> |                      |
| GBL'S                                       | 22XX-TRANSPORT OF THINGS                     | 1602DR                     | FLORIDA     | KATRINA    | 500,000.00            | 32,877.28             |                      |
|   |  | 1603DR                     | LOUISIANA   | KATRINA    | 106,000,000.00        | 31,598,284.38         |                      |
|   |  | 1604DR                     | MISSISSIPPI | KATRINA    | 26,030,000.00         | 17,580,118.35         |                      |
|   |  | 1605DR                     | ALABAMA     | KATRINA    | 7,040,000.00          | 1,620,027.72          |                      |
|   |  | 1606DR                     | TEXAS       | RITA       | 2,050,000.00          | 790,639.07            |                      |
|   |  | 1607DR                     | LOUISIANA   | RITA       | 50,000.00             | 6,327.16              |                      |
|   |  | 1609DR                     | FLORIDA     | WILMA      | 10,000,000.00         | 561,774.35            |                      |
|   |  | 25XX-OTHER SERVICES        | 1603DR      | LOUISIANA  | KATRINA               | 2,500.00              |                      |



| VENDOR ALPHA   | PROGRAM NAME             | PROG CODE | STATE NAME           | EVENT NAME            | OBLIGATIONS           | EXPENDITURES         |
|--|--------------------------|-----------|----------------------|-----------------------|-----------------------|----------------------|
| <b>GBL'S Total</b>                                   |                          |           |                      |                       | <b>151,672,500.00</b> | <b>52,190,048.31</b> |
| SHAW ENVIRONMENTAL & INFRASTRUCTURE                  | MANUFACTURED HOUSING     | 1603DR    | LOUISIANA            | KATRINA               | 128,301,091.50        | 86,680,659.70        |
|  |                          | 1604DR    | MISSISSIPPI          | KATRINA               | 2,756,363.00          | 1,446,033.17         |
|  |                          | 1605DR    | ALABAMA              | KATRINA               | 8,449,776.00          | 3,009,800.46         |
|  |                          | 1606DR    | TEXAS                | RITA                  | 9,066,376.00          |                      |
|  |                          | 1607DR    | LOUISIANA            | RITA                  | 1,503,895.00          |                      |
| <b>SHAW ENVIRONMENTAL &amp; INFRASTRUCTURE Total</b> |                          |           |                      | <b>150,077,501.50</b> | <b>91,136,493.33</b>  |                      |
| CMH MANUFACTURING, INC.                              | MANUFACTURED HOUSING     | 1603DR    | LOUISIANA            | KATRINA               | 69,790,000.00         | 25,943,605.00        |
|  |                          | 1604DR    | MISSISSIPPI          | KATRINA               | 69,177,578.79         | 63,067,457.79        |
| <b>CMH MANUFACTURING, INC. Total</b>                 |                          |           |                      | <b>138,967,578.79</b> | <b>89,011,062.79</b>  |                      |
| PARTNERSHIP FOR RESPONSE & RECOVERY                  | 2592-INSPECTIONS IHP/IFG | 1603DR    | LOUISIANA            | KATRINA               | 49,237,570.40         | 27,330,795.84        |
|  |                          | 1604DR    | MISSISSIPPI          | KATRINA               | 48,518,439.84         | 29,806,100.25        |
|  |                          | 1606DR    | TEXAS                | RITA                  | 495,566.55            |                      |
|  |                          | 1607DR    | LOUISIANA            | RITA                  | 14,211,750.00         | 9,469,329.63         |
|  |                          | 1609DR    | FLORIDA              | WILMA                 | 24,363,000.00         | 19,778,208.24        |
|  | 25XX-OTHER SERVICES      | 1603DR    | LOUISIANA            | KATRINA               |                       |                      |
| <b>PARTNERSHIP FOR RESPONSE &amp; RECOVERY Total</b> |                          |           |                      | <b>136,826,326.79</b> | <b>86,384,433.96</b>  |                      |
| NORTH AMERICAN CATASTROPHE SVCS INC                  | MANUFACTURED HOUSING     | 1603DR    | LOUISIANA            | KATRINA               | 69,232,757.00         | 32,134,980.48        |
|  |                          | 1605DR    | ALABAMA              | KATRINA               | 53,989,838.00         | 33,503,575.58        |
|  |                          | 1609DR    | FLORIDA              | WILMA                 | 4,194,556.00          |                      |
| <b>NORTH AMERICAN CATASTROPHE SVCS INC Total</b>     |                          |           |                      | <b>127,417,151.00</b> | <b>65,638,556.06</b>  |                      |
| ALLTECH  | 2592-INSPECTIONS IHP/IFG | 1603DR    | LOUISIANA            | KATRINA               | 36,925,000.00         | 22,545,193.85        |
|  |                          | 1605DR    | ALABAMA              | KATRINA               | 8,123,500.00          | 6,866,129.90         |
|  |                          | 1606DR    | TEXAS                | RITA                  | 37,166,430.64         | 21,909,854.91        |
|  |                          | 1607DR    | LOUISIANA            | RITA                  | 13,293,000.00         | 8,246,644.86         |
|  |                          | 1609DR    | FLORIDA              | WILMA                 | 14,770,000.00         | 10,078,021.15        |
| <b>ALLTECH Total</b>                                 |                          |           |                      | <b>110,277,930.64</b> | <b>69,645,844.67</b>  |                      |
| NISTC  | 2594-INSPECTIONS PA TAC  | 1602DR    | FLORIDA              | KATRINA               | 4,024,400.00          | 1,718,791.06         |
|  |                          | 1603DR    | LOUISIANA            | KATRINA               | 63,045,200.00         | 5,584,542.48         |
|  |                          | 1604DR    | MISSISSIPPI          | KATRINA               | 31,460,300.00         | 3,812,430.39         |
|  |                          | 1605DR    | ALABAMA              | KATRINA               | 878,600.00            | 401,047.50           |
|  |                          | 1606DR    | TEXAS                | RITA                  | 3,729,300.00          | 358.00               |
|  |                          | 1609DR    | FLORIDA              | WILMA                 | 5,341,800.00          |                      |
| 3240EM   | VIRGINIA                 | KATRINA   | 339,100.00           |                       |                       |                      |
| <b>NISTC Total</b>                                   |                          |           |                      | <b>108,818,700.00</b> | <b>11,517,169.43</b>  |                      |
| FEMA GROUP TRAVEL                                    | 21XX-TRAVEL OF PEOPLE    | 1602DR    | FLORIDA              | KATRINA               | 1,564,000.00          | 1,498,798.35         |
|  |                          | 1603DR    | LOUISIANA            | KATRINA               | 30,309,750.02         | 29,339,667.74        |
|  |                          | 1604DR    | MISSISSIPPI          | KATRINA               | 33,492,229.92         | 22,346,959.43        |
|  |                          | 1605DR    | ALABAMA              | KATRINA               | 8,308,385.32          | 6,747,120.27         |
|  |                          | 1606DR    | TEXAS                | RITA                  | 15,654,334.65         | 13,108,146.68        |
|  |                          | 1607DR    | LOUISIANA            | RITA                  | 1,388,157.96          | 1,129,026.07         |
|  |                          | 1609DR    | FLORIDA              | WILMA                 | 8,604,650.00          | 7,670,441.58         |
|  |                          | 3212EM    | LOUISIANA            | KATRINA               | 169,450.00            | 5,559.37             |
|  |                          | 3215EM    | ARKANSAS             | KATRINA               | 1,379,726.85          | 999,221.96           |
|  |                          | 3216EM    | TEXAS                | KATRINA               | 3,364,438.73          | 2,812,588.66         |
|  |                          | 3217EM    | TENNESSEE            | KATRINA               | 70,000.00             | 67,982.84            |
|  |                          | 3218EM    | GEORGIA              | KATRINA               | 40,000.00             | 767.15               |
|  |                          | 3219EM    | OKLAHOMA             | KATRINA               | 145,000.00            | 67,328.15            |
|  |                          | 3221EM    | WEST VIRGINIA        | KATRINA               | 37,921.70             | 26,021.70            |
|  |                          | 3223EM    | UTAH                 | KATRINA               | 75,000.00             | 18,259.16            |
|  |                          | 3224EM    | COLORADO             | KATRINA               | 80,537.74             | 74,735.52            |
|  |                          | 3225EM    | MICHIGAN             | KATRINA               | 130,000.00            | 22,620.73            |
|  |                          | 3226EM    | DISTRICT OF COLUMBIA | KATRINA               | 42,613.68             | 35,092.34            |
|  |                          | 3227EM    | WASHINGTON           | KATRINA               | 38,500.00             | 22,473.07            |
|  |                          | 3228EM    | OREGON               | KATRINA               | 24,000.00             | 11,022.63            |
|  |                          | 3229EM    | NEW MEXICO           | KATRINA               | 115,000.00            | 40,024.71            |
|  |                          | 3230EM    | ILLINOIS             | KATRINA               | 50,000.00             | 630.40               |
|  |                          | 3231EM    | KENTUCKY             | KATRINA               | 20,000.00             | 7,960.79             |



| VENDOR ALPHA                                    | PROGRAM NAME             | PROG CODE | STATE NAME     | EVENT NAME | OBLIGATIONS           | EXPENDITURES         |
|---|--------------------------|-----------|----------------|------------|-----------------------|----------------------|
|   |                          | 3232EM    | MISSOURI       | KATRINA    | 213,804.50            | 169,824.07           |
|   |                          | 3233EM    | SOUTH CAROLINA | KATRINA    | 55,000.00             | 40,089.27            |
|   |                          | 3234EM    | SOUTH DAKOTA   | KATRINA    | 58,872.00             | 2,981.83             |
|   |                          | 3235EM    | PENNSYLVANIA   | KATRINA    | 113,402.72            | 69,597.60            |
|   |                          | 3236EM    | KANSAS         | KATRINA    | 80,098.36             | 98.36                |
|   |                          | 3238EM    | INDIANA        | KATRINA    | 50,000.00             |                      |
|   |                          | 3239EM    | IOWA           | KATRINA    | 80,000.00             | 4,919.66             |
|   |                          | 3240EM    | VIRGINIA       | KATRINA    | 45,300.00             | 3,369.16             |
|   |                          | 3241EM    | ARIZONA        | KATRINA    | 108,740.00            | 40,742.04            |
|   |                          | 3242EM    | MINNESOTA      | KATRINA    | 50,000.00             |                      |
|   |                          | 3243EM    | NEVADA         | KATRINA    | 131,820.00            | 68,286.23            |
|   |                          | 3244EM    | IDAHO          | KATRINA    | 24,000.00             | 3,603.26             |
|   |                          | 3245EM    | NEBRASKA       | KATRINA    | 80,277.30             | 1,225.89             |
|   |                          | 3246EM    | CONNECTICUT    | KATRINA    | 39,800.00             | 6,209.38             |
|   |                          | 3247EM    | NORTH DAKOTA   | KATRINA    | 62,250.00             | 15,492.46            |
|   |                          | 3248EM    | CALIFORNIA     | KATRINA    | 251,280.00            | 158,744.97           |
|   |                          | 3249EM    | WISCONSIN      | KATRINA    | 50,000.00             |                      |
|   |                          | 3250EM    | OHIO           | KATRINA    | 50,000.00             |                      |
|   |                          | 3251EM    | MARYLAND       | KATRINA    | 64,511.39             | 51,212.07            |
|   |                          | 3252EM    | MASSACHUSETTS  | KATRINA    | 59,800.00             | 36,720.90            |
|   |                          | 3253EM    | MONTANA        | KATRINA    | 53,459.07             | 4,524.11             |
|   |                          | 3255EM    | RHODE ISLAND   | KATRINA    | 26,000.00             | 7,916.15             |
|   |                          | 3256EM    | MAINE          | KATRINA    | 6,000.00              |                      |
|   |                          | 3257EM    | NEW JERSEY     | KATRINA    | 2,366.13              | 1,263.90             |
|   |                          | 3258EM    | NEW HAMPSHIRE  | KATRINA    | 6,000.00              | 91.71                |
|   |                          | 3259EM    | FLORIDA        | RITA       | 80,000.00             | 25,059.98            |
|   |                          | 3261EM    | TEXAS          | RITA       | 84,700.00             | 13,237.61            |
|   |                          | 3262EM    | NEW YORK       | KATRINA    | 60,000.00             | 59,012.94            |
|   |                          | 3263EM    | DELAWARE       | KATRINA    | 1,000.00              |                      |
| <b>FEMA GROUP TRAVEL Total</b>                  |                          |           |                |            | <b>107,092,178.04</b> | <b>86,836,672.85</b> |
| BOURGET'S OF THE SOUTH, LLC                     | MANUFACTURED HOUSING     | 1603DR    | LOUISIANA      | KATRINA    | 7,355,005.60          | 7,355,005.60         |
|   |                          | 1605DR    | ALABAMA        | KATRINA    | 98,100,000.00         | 48,919,200.00        |
| <b>BOURGET'S OF THE SOUTH, LLC Total</b>        |                          |           |                |            | <b>105,455,005.60</b> | <b>56,274,205.60</b> |
| AMERICOLD LOGISTICS LLC                         | 22XX-TRANSPORT OF THINGS | 1603DR    | LOUISIANA      | KATRINA    | 6,000,000.00          |                      |
|   |                          | 1604DR    | MISSISSIPPI    | KATRINA    | 25,168,506.58         | 25,000,000.00        |
|   | 25XX-OTHER SERVICES      | 1603DR    | LOUISIANA      | KATRINA    | 6,000,000.00          |                      |
|   |                          | 1604DR    | MISSISSIPPI    | KATRINA    | 50,000,000.00         | 47,227,939.22        |
| <b>AMERICOLD LOGISTICS LLC Total</b>            |                          |           |                |            | <b>87,168,506.58</b>  | <b>72,227,939.22</b> |
| HOUSING & URBAN DEVELOPMENT                     | 2501-MISSIONS-FOS        | 1603DR    | LOUISIANA      | KATRINA    | 3,695,000.00          |                      |
|   |                          | 1604DR    | MISSISSIPPI    | KATRINA    | 75,000.00             |                      |
|   |                          | 1605DR    | ALABAMA        | KATRINA    |                       |                      |
|   |                          | 1606DR    | TEXAS          | RITA       | 120,000.00            |                      |
|   |                          | 3216EM    | TEXAS          | KATRINA    | 100,000.00            |                      |
|   | 2508-MISSIONS-DFA        | 1603DR    | LOUISIANA      | KATRINA    | 79,000,000.00         | 11,127,134.00        |
| <b>HOUSING &amp; URBAN DEVELOPMENT Total</b>    |                          |           |                |            | <b>82,990,000.00</b>  | <b>11,127,134.00</b> |
| CHAMPION HOME BUILDERS CO                       | MANUFACTURED HOUSING     | 1603DR    | LOUISIANA      | KATRINA    | 80,759,579.79         | 58,618,975.22        |
| <b>CHAMPION HOME BUILDERS CO Total</b>          |                          |           |                |            | <b>80,759,579.79</b>  | <b>58,618,975.22</b> |
| EMERGENCY RESPONSE PROG MANAGEMENT              | 2594-INSPECTIONS PA TAC  | 1602DR    | FLORIDA        | KATRINA    | 1,360,000.00          | 1,181,179.00         |
|   |                          | 1603DR    | LOUISIANA      | KATRINA    | 43,308,900.00         | 6,804,520.96         |
|   |                          | 1604DR    | MISSISSIPPI    | KATRINA    | 13,534,100.00         | 6,166,184.17         |
|   |                          | 1606DR    | TEXAS          | RITA       | 2,292,800.00          | 891,155.28           |
|   |                          | 1609DR    | FLORIDA        | WILMA      | 5,411,400.00          | 1,063,919.48         |
|   |                          | 3215EM    | ARKANSAS       | KATRINA    | 829,400.00            | 467,380.73           |
|   |                          | 3216EM    | TEXAS          | KATRINA    | 1,627,600.00          | 772,071.94           |
|   |                          | 3229EM    | NEW MEXICO     | KATRINA    | 95,700.00             | 74,645.38            |
| <b>EMERGENCY RESPONSE PROG MANAGEMENT Total</b> |                          |           |                |            | <b>68,459,900.00</b>  | <b>17,421,056.94</b> |
| US BANK   | 21XX-TRAVEL OF PEOPLE    | 1603DR    | LOUISIANA      | KATRINA    | 38,950.00             | 8,950.00             |
|   |                          | 1604DR    | MISSISSIPPI    | KATRINA    | 40,898.90             | 3,226.41             |



| VENDOR ALPHA | PROGRAM NAME               | PROG CODE | STATE NAME  | EVENT NAME | OBLIGATIONS   | EXPENDITURES |
|--------------|----------------------------|-----------|-------------|------------|---------------|--------------|
|              |                            | 1605DR    | ALABAMA     | KATRINA    | 25,000.00     | 3,561.05     |
|              |                            | 1606DR    | TEXAS       | RITA       | 400,000.00    |              |
|              |                            | 1607DR    | LOUISIANA   | RITA       | 30,000.00     | 19,813.91    |
|              |                            | 1609DR    | FLORIDA     | WILMA      | 53,500.00     | 503.57       |
|              |                            | 3215EM    | ARKANSAS    | KATRINA    | 1,000.00      |              |
|              | 22XX-TRANSPORT OF THINGS   | 1602DR    | FLORIDA     | KATRINA    | 5,000.00      | 140.00       |
|              |                            | 1603DR    | LOUISIANA   | KATRINA    | 40,103.00     |              |
|              |                            | 1604DR    | MISSISSIPPI | KATRINA    | 6,100.00      | 696.00       |
|              |                            | 1606DR    | TEXAS       | RITA       | 35,000.00     | 764.10       |
|              |                            | 1609DR    | FLORIDA     | WILMA      | 10,000.00     |              |
|              |                            | 3215EM    | ARKANSAS    | KATRINA    | 8,600.00      | 2,420.00     |
|              |                            | 3216EM    | TEXAS       | KATRINA    | 10,000.00     | 1,950.60     |
|              | 23XX-RENT, COMM, UTILITIES | 1603DR    | LOUISIANA   | KATRINA    | 1,422,690.00  | 325,383.50   |
|              |                            | 1604DR    | MISSISSIPPI | KATRINA    | 328,596.79    | 117,627.32   |
|              |                            | 1605DR    | ALABAMA     | KATRINA    | 59,000.00     | 21,505.00    |
|              |                            | 1606DR    | TEXAS       | RITA       | 78,000.00     | 15,024.69    |
|              |                            | 1607DR    | LOUISIANA   | RITA       | 446,400.00    | 1,400.00     |
|              |                            | 1609DR    | FLORIDA     | WILMA      | 45,000.00     | 3,796.50     |
|              |                            | 3215EM    | ARKANSAS    | KATRINA    | 11,000.00     | 2,791.50     |
|              |                            | 3216EM    | TEXAS       | KATRINA    | 8,787.50      | 4,546.11     |
|              |                            | 3219EM    | OKLAHOMA    | KATRINA    |               |              |
|              |                            | 3229EM    | NEW MEXICO  | KATRINA    |               |              |
|              |                            | 3261EM    | TEXAS       | RITA       | 50,000.00     | 4,733.42     |
|              | 24XX-PRINT & REPRO         | 1602DR    | FLORIDA     | KATRINA    | 10,500.00     |              |
|              |                            | 1603DR    | LOUISIANA   | KATRINA    | 358,224.38    | 22,791.91    |
|              |                            | 1604DR    | MISSISSIPPI | KATRINA    | 783,025.05    | 225,650.75   |
|              |                            | 1605DR    | ALABAMA     | KATRINA    | 200,892.00    | 72,873.06    |
|              |                            | 1606DR    | TEXAS       | RITA       | 341,360.00    | 101,551.23   |
|              |                            | 1607DR    | LOUISIANA   | RITA       | 170,000.00    | 13,305.71    |
|              |                            | 1609DR    | FLORIDA     | WILMA      | 80,749.80     | 19,181.91    |
|              |                            | 3215EM    | ARKANSAS    | KATRINA    | 5,150.00      | 2,234.46     |
|              |                            | 3216EM    | TEXAS       | KATRINA    | 31,554.44     | 23,596.04    |
|              |                            | 3219EM    | OKLAHOMA    | KATRINA    | 800.00        | 755.65       |
|              |                            | 3229EM    | NEW MEXICO  | KATRINA    | 45.00         | 36.64        |
|              |                            | 3261EM    | TEXAS       | RITA       | 20,000.00     | 20,000.00    |
|              | 25XX-OTHER SERVICES        | 1602DR    | FLORIDA     | KATRINA    | 10,000.00     | 4,304.18     |
|              |                            | 1603DR    | LOUISIANA   | KATRINA    | 3,023,333.88  | 1,053,902.06 |
|              |                            | 1604DR    | MISSISSIPPI | KATRINA    | 1,059,905.94  | 549,612.19   |
|              |                            | 1605DR    | ALABAMA     | KATRINA    | 160,000.00    | 33,729.81    |
|              |                            | 1606DR    | TEXAS       | RITA       | 290,641.87    | 95,871.21    |
|              |                            | 1607DR    | LOUISIANA   | RITA       | 752,162.58    | 594.34       |
|              |                            | 1609DR    | FLORIDA     | WILMA      | 137,948.00    | 4,246.01     |
|              |                            | 3215EM    | ARKANSAS    | KATRINA    | 5,000.00      | 1,125.00     |
|              |                            | 3216EM    | TEXAS       | KATRINA    | 45,000.00     | 8,528.69     |
|              |                            | 3219EM    | OKLAHOMA    | KATRINA    |               |              |
|              |                            | 3229EM    | NEW MEXICO  | KATRINA    |               |              |
|              |                            | 3261EM    | TEXAS       | RITA       | 50,000.00     | 590.39       |
|              | 26XX-SUPPLIES & MATERIALS  | 1602DR    | FLORIDA     | KATRINA    | 74,703.70     | 37,991.05    |
|              |                            | 1603DR    | LOUISIANA   | KATRINA    | 19,128,572.71 | 5,216,850.99 |
|              |                            | 1604DR    | MISSISSIPPI | KATRINA    | 8,620,406.32  | 4,683,287.97 |
|              |                            | 1605DR    | ALABAMA     | KATRINA    | 3,010,161.51  | 1,771,867.13 |
|              |                            | 1606DR    | TEXAS       | RITA       | 2,442,155.19  | 585,284.18   |
|              |                            | 1607DR    | LOUISIANA   | RITA       | 6,751,759.44  | 2,606,568.64 |
|              |                            | 1609DR    | FLORIDA     | WILMA      | 726,500.10    | 292,198.96   |
|              |                            | 3212EM    | LOUISIANA   | KATRINA    | 2,000.00      | 1,284.11     |
|              |                            | 3215EM    | ARKANSAS    | KATRINA    | 103,401.00    | 42,347.69    |
|              |                            | 3216EM    | TEXAS       | KATRINA    | 271,829.53    | 191,260.69   |
|              |                            | 3219EM    | OKLAHOMA    | KATRINA    |               |              |



| VENDOR ALPHA                               | PROGRAM NAME      | PROG CODE      | STATE NAME    | EVENT NAME | OBLIGATIONS              | EXPENDITURES             |              |
|--|-------------------|----------------|---------------|------------|--------------------------|--------------------------|--------------|
|  |                   | 3221EM         | WEST VIRGINIA | KATRINA    | 100.00                   | 94.45                    |              |
|  |                   | 3223EM         | UTAH          | KATRINA    | 4,000.00                 |                          |              |
|  |                   | 3224EM         | COLORADO      | KATRINA    | 4,000.00                 | 1,729.21                 |              |
|  |                   | 3225EM         | MICHIGAN      | KATRINA    | 2,000.00                 | 711.67                   |              |
|  |                   | 3227EM         | WASHINGTON    | KATRINA    | 250.00                   | 112.64                   |              |
|  |                   | 3229EM         | NEW MEXICO    | KATRINA    | 115.74                   | 15.74                    |              |
|  |                   | 3232EM         | MISSOURI      | KATRINA    | 5,000.00                 | 1,725.56                 |              |
|  |                   | 3261EM         | TEXAS         | RITA       | 135,500.00               | 22,442.56                |              |
|  |                   | 31XX-EQUIPMENT | 1602DR        | FLORIDA    | KATRINA                  | 89,500.00                | 26,622.00    |
|  |                   |                | 1603DR        | LOUISIANA  | KATRINA                  | 6,957,339.19             | 2,416,841.71 |
|  | 1604DR            |                | MISSISSIPPI   | KATRINA    | 5,429,010.62             | 3,765,470.70             |              |
|  | 1605DR            |                | ALABAMA       | KATRINA    | 895,396.92               | 467,616.42               |              |
|  | 1606DR            |                | TEXAS         | RITA       | 486,707.04               | 92,212.34                |              |
|  | 1607DR            |                | LOUISIANA     | RITA       | 1,476,743.79             | 49,831.74                |              |
|  | 1609DR            |                | FLORIDA       | WILMA      | 140,500.00               | 23,398.50                |              |
|  | 3215EM            |                | ARKANSAS      | KATRINA    | 18,700.00                | 8,816.91                 |              |
|  | 3216EM            |                | TEXAS         | KATRINA    | 113,301.90               | 90,191.94                |              |
|  | 3219EM            |                | OKLAHOMA      | KATRINA    |                          |                          |              |
|  | 3229EM            | NEW MEXICO     | KATRINA       |            |                          |                          |              |
|  | 3261EM            | TEXAS          | RITA          | 90,000.00  | 38,375.82                |                          |              |
| MANUFACTURED HOUSING                       | 1603DR            | LOUISIANA      | KATRINA       | 50,000.00  | 37,268.71                |                          |              |
|  | 1604DR            | MISSISSIPPI    | KATRINA       | 16,500.00  | 16,500.00                |                          |              |
| <b>US BANK Total</b>                       |                   |                |               |            | <b>67,736,073.83</b>     | <b>25,282,234.95</b>     |              |
| CUSTOMS AND BORDER PROTECTION              | 2501-MISSIONS-FOS | 1602DR         | FLORIDA       | KATRINA    | 11,447,424.00            | 6,226,283.63             |              |
|  |                   | 1603DR         | LOUISIANA     | KATRINA    | 28,410,525.00            |                          |              |
|  |                   | 1604DR         | MISSISSIPPI   | KATRINA    | 8,517,200.00             | 266,152.45               |              |
|  |                   | 3216EM         | TEXAS         | KATRINA    | 500,000.00               |                          |              |
|  |                   | 3261EM         | TEXAS         | RITA       | 12,000,000.00            |                          |              |
|  | 2508-MISSIONS-DFA | 1604DR         | MISSISSIPPI   | KATRINA    |                          |                          |              |
| 26XX-SUPPLIES & MATERIALS                  | 1604DR            | MISSISSIPPI    | KATRINA       | 302,730.00 | 302,730.00               |                          |              |
| <b>CUSTOMS AND BORDER PROTECTION Total</b> |                   |                |               |            | <b>61,177,879.00</b>     | <b>6,795,166.08</b>      |              |
| U S DEPARTMENT OF JUSTICE                  | 2501-MISSIONS-FOS | 1603DR         | LOUISIANA     | KATRINA    | 2,764,600.00             |                          |              |
|  |                   | 1604DR         | MISSISSIPPI   | KATRINA    | 2,035,000.00             |                          |              |
|  |                   | 1609DR         | FLORIDA       | WILMA      | 45,000.00                |                          |              |
|  | 2507-MISSIONS-TA  | 1603DR         | LOUISIANA     | KATRINA    | 150,000.00               |                          |              |
|  | 2508-MISSIONS-DFA | 1603DR         | LOUISIANA     | KATRINA    | 45,313,000.00            | 3,008,244.16             |              |
|  |                   | 1604DR         | MISSISSIPPI   | KATRINA    | 4,867,000.00             | 61,286.81                |              |
| <b>U S DEPARTMENT OF JUSTICE Total</b>     |                   |                |               |            | <b>55,174,600.00</b>     | <b>3,069,530.97</b>      |              |
| <b>Grand Total</b>                         |                   |                |               |            | <b>23,719,307,798.33</b> | <b>10,379,870,612.35</b> |              |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 02-01-2006 AT 7 AM**

| VENDOR ALPHA                                  | PROGRAM NAME               | OBLIGATIONS           | EXPENDITURES         |
|---|----------------------------|-----------------------|----------------------|
| BANK ONE DBA JPMORGAN CHASE BANK              | 21XX-TRAVEL OF PEOPLE      | 341,300.00            | 61,790.51            |
|   | 25XX-OTHER SERVICES        |                       |                      |
|   | 26XX-SUPPLIES & MATERIALS  | 3,137,290.80          | 1,071,560.76         |
| <b>BANK ONE DBA JPMORGAN CHASE BANK Total</b> |                            | <b>3,478,590.80</b>   | <b>1,133,351.27</b>  |
| CITIBANK                                      | 21XX-TRAVEL OF PEOPLE      | 40,285,772.27         | 36,317,156.08        |
|   | 25XX-OTHER SERVICES        | 50,000.00             |                      |
|   | 26XX-SUPPLIES & MATERIALS  | 548,500.00            | 348,595.72           |
| <b>CITIBANK Total</b>                         |                            | <b>40,884,272.27</b>  | <b>36,665,751.80</b> |
| US BANK                                       | 21XX-TRAVEL OF PEOPLE      | 589,348.90            | 36,054.94            |
|   | 22XX-TRANSPORT OF THINGS   | 114,803.00            | 5,970.70             |
|   | 23XX-RENT, COMM, UTILITIES | 2,449,474.29          | 496,808.04           |
|   | 24XX-PRINT & REPRO         | 2,002,300.67          | 501,977.36           |
|   | 25XX-OTHER SERVICES        | 5,533,992.27          | 1,752,503.88         |
|   | 26XX-SUPPLIES & MATERIALS  | 41,282,455.24         | 15,455,773.24        |
|   | 31XX-EQUIPMENT             | 15,697,199.46         | 6,979,378.08         |
|   | MANUFACTURED HOUSING       | 66,500.00             | 53,768.71            |
|   | <b>US BANK Total</b>       |                       | <b>67,736,073.83</b> |
| <b>Grand Total</b>                            |                            | <b>112,098,936.90</b> | <b>63,081,338.02</b> |

| NAME OF CARD                     | PURPOSE/USES   |
|----------------------------------|--|
| BANK ONE DBA JPMORGAN CHASE BANK | Fleetcard for fuel, oil, etc for government vehicles |
| CITIBANK                         | Centrally billed travel                              |
| US BANK                          | FEMA Purchase card                                   |

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers





**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY  
FEMA CREDIT CARDS ONLY \*  
AS OF 02-01-2006 AT 7 AM**

| PROG CODE                 | STATE NAME                 | EVENT NAME                | VENDOR ALPHA                     | PROGRAM NAME                     | OBLIGATIONS               | EXPENDITURES  |                                  |                           |                      |           |
|---------------------------|----------------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|---------------|----------------------------------|---------------------------|----------------------|-----------|
| 1602DR                    | FLORIDA                    | KATRINA                   | US BANK                          | 22XX-TRANSPORT OF THINGS         | 5,000.00                  | 140.00        |                                  |                           |                      |           |
|                           |                            |                           |                                  | 24XX-PRINT & REPRO               | 10,500.00                 |               |                                  |                           |                      |           |
|                           |                            |                           |                                  | 25XX-OTHER SERVICES              | 10,000.00                 | 4,304.18      |                                  |                           |                      |           |
|                           |                            |                           |                                  | 26XX-SUPPLIES & MATERIALS        | 74,703.70                 | 37,991.05     |                                  |                           |                      |           |
|                           |                            |                           |                                  | 31XX-EQUIPMENT                   | 89,500.00                 | 26,622.00     |                                  |                           |                      |           |
|                           |                            |                           |                                  | <b>1602DR Total</b>              |                           |               |                                  | <b>189,703.70</b>         | <b>69,057.23</b>     |           |
| 1603DR                    | LOUISIANA                  | KATRINA                   | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS        | 1,075,770.80              | 460,103.00    |                                  |                           |                      |           |
|                           |                            |                           |                                  | CITIBANK                         | 21XX-TRAVEL OF PEOPLE     | 15,360,756.95 | 14,741,659.36                    |                           |                      |           |
|                           |                            |                           | US BANK                          | 26XX-SUPPLIES & MATERIALS        | 332,000.00                | 251,647.87    |                                  |                           |                      |           |
|                           |                            |                           |                                  | 21XX-TRAVEL OF PEOPLE            | 38,950.00                 | 8,950.00      |                                  |                           |                      |           |
|                           |                            |                           |                                  | 22XX-TRANSPORT OF THINGS         | 40,103.00                 |               |                                  |                           |                      |           |
|                           |                            |                           |                                  | 23XX-RENT, COMM, UTILITIES       | 1,422,690.00              | 325,383.50    |                                  |                           |                      |           |
|                           |                            |                           |                                  | 24XX-PRINT & REPRO               | 358,224.38                | 22,791.91     |                                  |                           |                      |           |
|                           |                            |                           |                                  | 25XX-OTHER SERVICES              | 3,023,333.88              | 1,053,902.06  |                                  |                           |                      |           |
|                           |                            |                           |                                  | 26XX-SUPPLIES & MATERIALS        | 19,128,572.71             | 5,216,850.99  |                                  |                           |                      |           |
|                           |                            |                           |                                  | 31XX-EQUIPMENT                   | 6,957,339.19              | 2,416,841.71  |                                  |                           |                      |           |
|                           |                            |                           |                                  | MANUFACTURED HOUSING             | 50,000.00                 | 37,268.71     |                                  |                           |                      |           |
|                           |                            |                           |                                  | <b>1603DR Total</b>              |                           |               |                                  | <b>47,787,740.91</b>      | <b>24,535,399.11</b> |           |
|                           |                            |                           |                                  | 1604DR                           | MISSISSIPPI               | KATRINA       | BANK ONE DBA JPMORGAN CHASE BANK | 25XX-OTHER SERVICES       | 283,500.00           | 44,706.60 |
| 26XX-SUPPLIES & MATERIALS | 484,000.00                 | 365,848.51                |                                  |                                  |                           |               |                                  |                           |                      |           |
| CITIBANK                  | 21XX-TRAVEL OF PEOPLE      | 14,213,312.72             | 12,957,771.50                    |                                  |                           |               |                                  |                           |                      |           |
|                           | 26XX-SUPPLIES & MATERIALS  | 91,000.00                 | 29,893.34                        |                                  |                           |               |                                  |                           |                      |           |
| US BANK                   | 21XX-TRAVEL OF PEOPLE      | 40,898.90                 | 3,226.41                         |                                  |                           |               |                                  |                           |                      |           |
|                           | 22XX-TRANSPORT OF THINGS   | 6,100.00                  | 696.00                           |                                  |                           |               |                                  |                           |                      |           |
|                           | 23XX-RENT, COMM, UTILITIES | 328,596.79                | 117,627.32                       |                                  |                           |               |                                  |                           |                      |           |
|                           | 24XX-PRINT & REPRO         | 783,025.05                | 225,650.75                       |                                  |                           |               |                                  |                           |                      |           |
|                           | 25XX-OTHER SERVICES        | 1,059,905.94              | 549,612.19                       |                                  |                           |               |                                  |                           |                      |           |
|                           | 26XX-SUPPLIES & MATERIALS  | 8,620,406.32              | 4,683,287.97                     |                                  |                           |               |                                  |                           |                      |           |
|                           | 31XX-EQUIPMENT             | 5,429,010.62              | 3,765,470.70                     |                                  |                           |               |                                  |                           |                      |           |
|                           | MANUFACTURED HOUSING       | 16,500.00                 | 16,500.00                        |                                  |                           |               |                                  |                           |                      |           |
|                           | <b>1604DR Total</b>        |                           |                                  |                                  |                           |               |                                  | <b>31,356,256.34</b>      | <b>22,760,291.29</b> |           |
|                           | 1605DR                     | ALABAMA                   | KATRINA                          | BANK ONE DBA JPMORGAN CHASE BANK | 25XX-OTHER SERVICES       | 57,800.00     | 17,083.91                        |                           |                      |           |
|                           |                            |                           |                                  |                                  | 26XX-SUPPLIES & MATERIALS | 867,000.00    | 29,633.44                        |                           |                      |           |
| CITIBANK                  |                            |                           |                                  | 21XX-TRAVEL OF PEOPLE            | 5,153,790.17              | 4,054,296.42  |                                  |                           |                      |           |
|                           |                            |                           |                                  | 26XX-SUPPLIES & MATERIALS        | 13,000.00                 | 134.44        |                                  |                           |                      |           |
| US BANK                   |                            |                           |                                  | 21XX-TRAVEL OF PEOPLE            | 25,000.00                 | 3,561.05      |                                  |                           |                      |           |
|                           |                            |                           |                                  | 23XX-RENT, COMM, UTILITIES       | 59,000.00                 | 21,505.00     |                                  |                           |                      |           |
|                           |                            |                           |                                  | 24XX-PRINT & REPRO               | 200,892.00                | 72,873.06     |                                  |                           |                      |           |
|                           |                            |                           |                                  | 25XX-OTHER SERVICES              | 160,000.00                | 33,729.81     |                                  |                           |                      |           |
|                           |                            |                           |                                  | 26XX-SUPPLIES & MATERIALS        | 3,010,161.51              | 1,771,867.13  |                                  |                           |                      |           |
|                           |                            |                           |                                  | 31XX-EQUIPMENT                   | 895,396.92                | 467,616.42    |                                  |                           |                      |           |
|                           |                            |                           |                                  | <b>1605DR Total</b>              |                           |               |                                  | <b>10,442,040.60</b>      | <b>6,472,300.68</b>  |           |
|                           |                            |                           |                                  | 1606DR                           | TEXAS                     | RITA          | BANK ONE DBA JPMORGAN CHASE BANK | 21XX-TRAVEL OF PEOPLE     |                      |           |
|                           |                            |                           |                                  |                                  |                           |               |                                  | 26XX-SUPPLIES & MATERIALS | 87,000.00            | 1,091.41  |
|                           | CITIBANK                   | 21XX-TRAVEL OF PEOPLE     | 3,535,021.44                     |                                  |                           |               | 3,281,471.44                     |                           |                      |           |
|                           |                            | 26XX-SUPPLIES & MATERIALS | 112,500.00                       |                                  |                           |               | 66,920.07                        |                           |                      |           |
| US BANK                   | 21XX-TRAVEL OF PEOPLE      | 400,000.00                |                                  |                                  |                           |               |                                  |                           |                      |           |
|                           | 22XX-TRANSPORT OF THINGS   | 35,000.00                 | 764.10                           |                                  |                           |               |                                  |                           |                      |           |
|                           | 23XX-RENT, COMM, UTILITIES | 78,000.00                 | 15,024.69                        |                                  |                           |               |                                  |                           |                      |           |
|                           | 24XX-PRINT & REPRO         | 341,360.00                | 101,551.23                       |                                  |                           |               |                                  |                           |                      |           |
|                           | 25XX-OTHER SERVICES        | 290,641.87                | 95,871.21                        |                                  |                           |               |                                  |                           |                      |           |
|                           | 26XX-SUPPLIES & MATERIALS  | 2,442,155.19              | 585,284.18                       |                                  |                           |               |                                  |                           |                      |           |
| 31XX-EQUIPMENT            | 486,707.04                 | 92,212.34                 |                                  |                                  |                           |               |                                  |                           |                      |           |





| PROG CODE                 | STATE NAME    | EVENT NAME | VENDOR ALPHA                     | PROGRAM NAME              | OBLIGATIONS                | EXPENDITURES        |              |         |                            |                      |                     |
|---------------------------|---------------|------------|----------------------------------|---------------------------|----------------------------|---------------------|--------------|---------|----------------------------|----------------------|---------------------|
| <b>1606DR Total</b>       |               |            |                                  |                           | <b>7,808,385.54</b>        | <b>4,240,190.67</b> |              |         |                            |                      |                     |
| 1607DR                    | LOUISIANA     | RITA       | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS | 235,524.00                 | 200,518.44          |              |         |                            |                      |                     |
|                           |               |            |                                  | CITIBANK                  | 21XX-TRAVEL OF PEOPLE      | 1,001,842.04        | 925,379.66   |         |                            |                      |                     |
|                           |               |            |                                  | US BANK                   | 21XX-TRAVEL OF PEOPLE      | 30,000.00           | 19,813.91    |         |                            |                      |                     |
|                           |               |            |                                  |                           | 23XX-RENT, COMM, UTILITIES | 446,400.00          | 1,400.00     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 24XX-PRINT & REPRO         | 170,000.00          | 13,305.71    |         |                            |                      |                     |
|                           |               |            |                                  |                           | 25XX-OTHER SERVICES        | 752,162.58          | 594.34       |         |                            |                      |                     |
|                           |               |            |                                  |                           | 26XX-SUPPLIES & MATERIALS  | 6,751,759.44        | 2,606,568.64 |         |                            |                      |                     |
|                           |               |            |                                  |                           | 31XX-EQUIPMENT             | 1,476,743.79        | 49,831.74    |         |                            |                      |                     |
|                           |               |            |                                  |                           | <b>1607DR Total</b>        |                     |              |         |                            | <b>10,864,431.85</b> | <b>3,817,412.44</b> |
| 1609DR                    | FLORIDA       | WILMA      | BANK ONE DBA JPMORGAN CHASE BANK | 21XX-TRAVEL OF PEOPLE     |                            |                     |              |         |                            |                      |                     |
|                           |               |            |                                  | 25XX-OTHER SERVICES       |                            |                     |              |         |                            |                      |                     |
|                           |               |            |                                  | 26XX-SUPPLIES & MATERIALS | 386,496.00                 | 12,865.96           |              |         |                            |                      |                     |
|                           |               |            |                                  | CITIBANK                  | 21XX-TRAVEL OF PEOPLE      | 1,000,826.35        | 339,411.58   |         |                            |                      |                     |
|                           |               |            |                                  | US BANK                   | 25XX-OTHER SERVICES        | 50,000.00           |              |         |                            |                      |                     |
|                           |               |            |                                  |                           | 21XX-TRAVEL OF PEOPLE      | 53,500.00           | 503.57       |         |                            |                      |                     |
|                           |               |            |                                  |                           | 22XX-TRANSPORT OF THINGS   | 10,000.00           |              |         |                            |                      |                     |
|                           |               |            |                                  |                           | 23XX-RENT, COMM, UTILITIES | 45,000.00           | 3,796.50     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 24XX-PRINT & REPRO         | 80,749.80           | 19,181.91    |         |                            |                      |                     |
|                           |               |            |                                  |                           | 25XX-OTHER SERVICES        | 137,948.00          | 4,246.01     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 26XX-SUPPLIES & MATERIALS  | 726,500.10          | 292,198.96   |         |                            |                      |                     |
| 31XX-EQUIPMENT            | 140,500.00    | 23,398.50  |                                  |                           |                            |                     |              |         |                            |                      |                     |
| <b>1609DR Total</b>       |               |            |                                  |                           | <b>2,631,520.25</b>        | <b>695,602.99</b>   |              |         |                            |                      |                     |
| 3212EM                    | LOUISIANA     | KATRINA    | US BANK                          | 26XX-SUPPLIES & MATERIALS | 2,000.00                   | 1,284.11            |              |         |                            |                      |                     |
| <b>3212EM Total</b>       |               |            |                                  |                           | <b>2,000.00</b>            | <b>1,284.11</b>     |              |         |                            |                      |                     |
| 3215EM                    | ARKANSAS      | KATRINA    | CITIBANK                         | 21XX-TRAVEL OF PEOPLE     | 273.15                     | 273.15              |              |         |                            |                      |                     |
|                           |               |            |                                  | US BANK                   | 21XX-TRAVEL OF PEOPLE      | 1,000.00            |              |         |                            |                      |                     |
|                           |               |            |                                  |                           | 22XX-TRANSPORT OF THINGS   | 8,600.00            | 2,420.00     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 23XX-RENT, COMM, UTILITIES | 11,000.00           | 2,791.50     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 24XX-PRINT & REPRO         | 5,150.00            | 2,234.46     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 25XX-OTHER SERVICES        | 5,000.00            | 1,125.00     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 26XX-SUPPLIES & MATERIALS  | 103,401.00          | 42,347.69    |         |                            |                      |                     |
|                           |               |            |                                  |                           | 31XX-EQUIPMENT             | 18,700.00           | 8,816.91     |         |                            |                      |                     |
|                           |               |            |                                  |                           | <b>3215EM Total</b>        |                     |              |         |                            | <b>153,124.15</b>    | <b>60,008.71</b>    |
| 3216EM                    | TEXAS         | KATRINA    | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS |                            |                     |              |         |                            |                      |                     |
|                           |               |            |                                  | CITIBANK                  | 21XX-TRAVEL OF PEOPLE      | 15,561.27           | 15,561.27    |         |                            |                      |                     |
|                           |               |            |                                  | US BANK                   | 22XX-TRANSPORT OF THINGS   | 10,000.00           | 1,950.60     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 23XX-RENT, COMM, UTILITIES | 8,787.50            | 4,546.11     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 24XX-PRINT & REPRO         | 31,554.44           | 23,596.04    |         |                            |                      |                     |
|                           |               |            |                                  |                           | 25XX-OTHER SERVICES        | 45,000.00           | 8,528.69     |         |                            |                      |                     |
|                           |               |            |                                  |                           | 26XX-SUPPLIES & MATERIALS  | 271,829.53          | 191,260.69   |         |                            |                      |                     |
|                           |               |            |                                  |                           | 31XX-EQUIPMENT             | 113,301.90          | 90,191.94    |         |                            |                      |                     |
|                           |               |            |                                  |                           | <b>3216EM Total</b>        |                     |              |         |                            | <b>496,034.64</b>    | <b>335,635.34</b>   |
|                           |               |            |                                  |                           | 3219EM                     | OKLAHOMA            | KATRINA      | US BANK | 23XX-RENT, COMM, UTILITIES |                      |                     |
| 24XX-PRINT & REPRO        | 800.00        | 755.65     |                                  |                           |                            |                     |              |         |                            |                      |                     |
| 25XX-OTHER SERVICES       |               |            |                                  |                           |                            |                     |              |         |                            |                      |                     |
| 26XX-SUPPLIES & MATERIALS |               |            |                                  |                           |                            |                     |              |         |                            |                      |                     |
| 31XX-EQUIPMENT            |               |            |                                  |                           |                            |                     |              |         |                            |                      |                     |
| <b>3219EM Total</b>       |               |            |                                  |                           | <b>800.00</b>              | <b>755.65</b>       |              |         |                            |                      |                     |
| 3221EM                    | WEST VIRGINIA | KATRINA    | CITIBANK                         | 21XX-TRAVEL OF PEOPLE     | 1,331.70                   | 1,331.70            |              |         |                            |                      |                     |
|                           |               |            |                                  | US BANK                   | 26XX-SUPPLIES & MATERIALS  | 100.00              | 94.45        |         |                            |                      |                     |
| <b>3221EM Total</b>       |               |            |                                  |                           | <b>1,431.70</b>            | <b>1,426.15</b>     |              |         |                            |                      |                     |
| 3223EM                    | UTAH          | KATRINA    | CITIBANK                         | 21XX-TRAVEL OF PEOPLE     | 217.85                     |                     |              |         |                            |                      |                     |
|                           |               |            |                                  | US BANK                   | 26XX-SUPPLIES & MATERIALS  | 4,000.00            |              |         |                            |                      |                     |
| <b>3223EM Total</b>       |               |            |                                  |                           | <b>4,217.85</b>            |                     |              |         |                            |                      |                     |
| 3224EM                    | COLORADO      | KATRINA    | US BANK                          | 26XX-SUPPLIES & MATERIALS | 4,000.00                   | 1,729.21            |              |         |                            |                      |                     |
| <b>3224EM Total</b>       |               |            |                                  |                           | <b>4,000.00</b>            | <b>1,729.21</b>     |              |         |                            |                      |                     |
| 3225EM                    | MICHIGAN      | KATRINA    | US BANK                          | 26XX-SUPPLIES & MATERIALS | 2,000.00                   | 711.67              |              |         |                            |                      |                     |



| PROG CODE           | STATE NAME   | EVENT NAME | VENDOR ALPHA                     | PROGRAM NAME               | OBLIGATIONS           | EXPENDITURES         |
|---------------------|--------------|------------|----------------------------------|----------------------------|-----------------------|----------------------|
| <b>3225EM Total</b> |              |            |                                  |                            | <b>2,000.00</b>       | <b>711.67</b>        |
| 3227EM              | WASHINGTON   | KATRINA    | US BANK                          | 26XX-SUPPLIES & MATERIALS  | 250.00                | 112.64               |
| <b>3227EM Total</b> |              |            |                                  |                            | <b>250.00</b>         | <b>112.64</b>        |
| 3229EM              | NEW MEXICO   | KATRINA    | US BANK                          | 23XX-RENT, COMM, UTILITIES |                       |                      |
|                     |              |            |                                  | 24XX-PRINT & REPRO         | 45.00                 | 36.64                |
|                     |              |            |                                  | 25XX-OTHER SERVICES        |                       |                      |
|                     |              |            |                                  | 26XX-SUPPLIES & MATERIALS  | 115.74                | 15.74                |
|                     |              |            |                                  | 31XX-EQUIPMENT             |                       |                      |
| <b>3229EM Total</b> |              |            |                                  |                            | <b>160.74</b>         | <b>52.38</b>         |
| 3232EM              | MISSOURI     | KATRINA    | US BANK                          | 26XX-SUPPLIES & MATERIALS  | 5,000.00              | 1,725.56             |
| <b>3232EM Total</b> |              |            |                                  |                            | <b>5,000.00</b>       | <b>1,725.56</b>      |
| 3234EM              | SOUTH DAKOTA | KATRINA    | CITIBANK                         | 21XX-TRAVEL OF PEOPLE      | 677.25                |                      |
| <b>3234EM Total</b> |              |            |                                  |                            | <b>677.25</b>         |                      |
| 3253EM              | MONTANA      | KATRINA    | CITIBANK                         | 21XX-TRAVEL OF PEOPLE      | 2,161.38              |                      |
| <b>3253EM Total</b> |              |            |                                  |                            | <b>2,161.38</b>       |                      |
| 3261EM              | TEXAS        | RITA       | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS  | 1,500.00              | 1,500.00             |
|                     |              |            | US BANK                          | 23XX-RENT, COMM, UTILITIES | 50,000.00             | 4,733.42             |
|                     |              |            |                                  | 24XX-PRINT & REPRO         | 20,000.00             | 20,000.00            |
|                     |              |            |                                  | 25XX-OTHER SERVICES        | 50,000.00             | 590.39               |
|                     |              |            |                                  | 26XX-SUPPLIES & MATERIALS  | 135,500.00            | 22,442.56            |
|                     |              |            |                                  | 31XX-EQUIPMENT             | 90,000.00             | 38,375.82            |
| <b>3261EM Total</b> |              |            |                                  |                            | <b>347,000.00</b>     | <b>87,642.19</b>     |
| <b>Grand Total</b>  |              |            |                                  |                            | <b>112,098,936.90</b> | <b>63,081,338.02</b> |

| NAME OF CARD                     | PURPOSE/USES   |
|----------------------------------|--|
| BANK ONE DBA JPMORGAN CHASE BANK | Fleetcard for fuel, oil, etc for government vehicles |
| CITIBANK                         | Centrally billed travel                              |
| US BANK                          | FEMA Purchase card                                   |

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

February 1, 2006

|   |
|---|
| <b>DHS Agencies Reporting Credit Card Purchases</b> |
|---|

| <b>DHS AGENCIES</b> | <b>DATE REPORT RECEIVED</b> | <b>OBLIGATIONS</b>     | <b>EXPENDITURES</b>    |
|---------------------|-----------------------------|------------------------|------------------------|
| BTS                 |                             |                        |                        |
| CBP                 |                             |                        |                        |
| FLETC               | 10/31/2005                  | 180,246.86             | 156,339.74             |
| IAIP                |                             |                        |                        |
| ICE                 | 1/31/2006                   | 996,075.93             | 871,453.26             |
| NCS                 |                             |                        |                        |
| OCFO                | 10/25/2005                  | 7.88                   | 7.88                   |
| OSLGCP              |                             |                        |                        |
| S&T                 | 1/10/2006                   | 100,000.00             | 0.00                   |
| TSA                 | 11/1/2005                   | 0.00                   | 458,317.69             |
| USCG*               |                             |                        |                        |
| USCIS               | 11/8/2005                   | 0.00                   | 0.00                   |
| USSS                | 11/22/2005                  | 0.00                   | 0.00                   |
|                     |                             | <b>\$ 1,276,330.67</b> | <b>\$ 1,486,118.57</b> |

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

February 1, 2006

**Other Federal Agencies Reporting Credit Card Purchases**

| OTHER FEDERAL AGENCIES | DATE REPORT RECEIVED | OBLIGATIONS  | EXPENDITURES |
|------------------------|----------------------|--------------|--------------|
| AID                    | 1/24/2006            | 0.00         | 0.00         |
| ARC                    |                      |              |              |
| CDC                    |                      |              |              |
| CNCS                   |                      |              |              |
| COE                    | 1/24/2006            | 2,022,795.57 | 3,059,281.32 |
| DHUD                   | 1/27/2006            | 85,013.00    | 52,471.00    |
| DOC                    |                      |              |              |
| DOD                    |                      |              |              |
| DOE                    |                      |              |              |
| DOED                   |                      |              |              |
| DOI                    | 1/10/2006            | 4,839,688.57 | 0.00         |
| DOL                    | 1/31/2006            | 378,321.35   | 351,232.58   |
| DOS                    | 12/7/2005            | 0.00         | 0.00         |
| DOT                    |                      |              |              |
| EEOC                   | 1/17/2006            | 0.00         | 14,394.00    |
| EPA                    | 1/16/2006            |              | 999,845.66   |
| FAA                    |                      |              |              |
| FCC                    |                      |              |              |
| FCSIC                  |                      |              |              |
| FMSHRC                 | 11/1/2005            | 0.00         | 0.00         |
| GSA                    | 1/24/2006            | 268,216.65   | 260,554.45   |
| HHS                    |                      |              |              |
| MSPB                   |                      |              |              |
| NARA                   | 11/8/2005            | 5,024.36     | 481.65       |
| NASA                   |                      |              |              |
| NCPC                   |                      |              |              |
| NCUA                   |                      |              |              |
| NGA                    |                      |              |              |
| NLRB                   | 12/20/2005           | 0.00         | 13,863.60    |
| NOAA                   |                      |              |              |
| NRC                    | 1/6/2006             | 0.00         | 0.00         |
| NSF                    | 11/4/2005            | 0.00         | 0.00         |
| OPM                    |                      |              |              |
| OSHA                   |                      |              |              |

February 1, 2006

|   |
|---|
| <b>Other Federal Agencies Reporting Credit<br/>Card Purchases</b> |
|---|

| OTHER FEDERAL AGENCIES | DATE REPORT RECEIVED | OBLIGATIONS            | EXPENDITURES         |
|------------------------|----------------------|------------------------|----------------------|
| RRB                    | 11/7/2005            | 0.00                   | 0.00                 |
| SBA                    | 1/4/2006             | 0.00                   | 0.00                 |
| SEC                    |                      |                        |                      |
| SSA                    |                      |                        |                      |
| TREAS                  |                      |                        |                      |
| TVA                    | 11/10/2005           |                        | 0.00                 |
| USDA                   | 1/24/2006            | 865,415.12             | 23,815,826.61        |
| USDJ                   |                      |                        |                      |
| USPC                   |                      |                        |                      |
| USPHS                  | 11/14/2005           | 0.00                   | 0.00                 |
| USPS                   |                      |                        |                      |
| VA                     | 12/21/2005           | 101,242.37             | 101,242.37           |
|                        |                      | <b>\$ 8,565,716.99</b> | <b>28,669,193.24</b> |

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)**  
**AS OF 02-01-2006 AT 7 AM**

| PROG CODE | STATE NAME       | TRANS DATE                       | OBLIGATION NUMBER                        | VENDOR ALPHA                            | PROGRAM CATEGORY                         | OBLIGATIONS      | QTY |
|-----------|------------------|----------------------------------|--|---|--|------------------|-----|
| 1603DR    | LOUISIANA        | 8/30/2005                        | 1603DRLAMCOE-MVD 11                      | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 50,000,000.00    | 1   |
|           |                  | 8/31/2005                        | 1603DRLAMHHS 02                          | DEPARTMENT OF HEALTH AND HUMAN SERVICES | 2501-MISSIONS-FED OPER SUP (FOS)         | 63,000,000.00    | 1   |
|           |                  | 9/3/2005                         | 1603DRLAMCOE-MVD 05                      | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 75,000,000.00    | 1   |
|           |                  | 9/4/2005                         | 1603DRLAMCOE-MVD 07                      | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 1,500,000,000.00 | 1   |
|           |                  | 9/5/2005                         | 1603DRLAMDOD 23                          | DEPARTMENT OF DEFENSE                   | 2501-MISSIONS-FED OPER SUP (FOS)         | 750,000,000.00   | 1   |
|           |                  | 9/6/2005                         | 1603DRLAMDOD 29                          | DEPARTMENT OF DEFENSE                   | 2501-MISSIONS-FED OPER SUP (FOS)         | 75,000,000.00    | 1   |
|           |                  |                                  | 1603DRLAMDOD 30                          | DEPARTMENT OF DEFENSE                   | 2501-MISSIONS-FED OPER SUP (FOS)         | 490,000,000.00   | 1   |
|           |                  |                                  | 1603DRLAMDOD 31                          | DEPARTMENT OF DEFENSE                   | 2501-MISSIONS-FED OPER SUP (FOS)         | 150,000,000.00   | 1   |
|           |                  | 9/8/2005                         | 1603DRLAMEPA 03                          | ENVIRONMENTAL PROTECTION AGENCY         | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 75,000,000.00    | 1   |
|           |                  |                                  | 1603DRLATTHP 01                          | LA OFFICE OF HOMELAND SECURITY &        | 4141-RENTAL 408(a)                       | 510,000,000.00   | 1   |
|           |                  |                                  | 1603DRLAMDOD 40                          | DEPARTMENT OF DEFENSE                   | 2501-MISSIONS-FED OPER SUP (FOS)         | 65,000,000.00    | 1   |
|           |                  | 9/9/2005                         | 1603DRLAP00000001                        | LA OFFICE OF HOMELAND SECURITY &        | 416X-PUBLIC ASSISTANCE (PA)              | 218,823,700.76   | 1   |
|           |                  |                                  | 1603DRLATTHP 01                          | LA OFFICE OF HOMELAND SECURITY &        | 4141-RENTAL 408(a)                       | 600,000,000.00   | 1   |
|           |                  | 9/10/2005                        | 1603DRLAMCOE-MVD 21                      | US ARMY CORPS OF ENGINEERS              | 2501-MISSIONS-FED OPER SUP (FOS)         | 200,000,000.00   | 1   |
|           |                  |                                  | 1603DRLAMUSCG 07                         | US COAST GUARD                          | 2501-MISSIONS-FED OPER SUP (FOS)         | 150,000,000.00   | 2   |
|           |                  | 9/13/2005                        | HSFEHQ-05-D-4125                         | PRECISION HOMES                         | 3199-MH-PURCHASE UNITS-CAPITALIZED       | 125,000,000.00   | 1   |
|           |                  |                                  | 1603DRLAP00000001                        | LA OFFICE OF HOMELAND SECURITY &        | 416X-PUBLIC ASSISTANCE (PA)              | 51,293,678.90    | 1   |
|           |                  |                                  | HSFEHQ-05-C-4000                         | GULF STREAM COACH, INC.                 | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED   | 99,996,000.00    | 1   |
|           |                  | 9/15/2005                        | 1603DRLAMUSFS 15                         | USDA FOREST SERVICE                     | 2501-MISSIONS-FED OPER SUP (FOS)         | 130,000,000.00   | 1   |
|           |                  |                                  | 1603DRLAP00000001                        | LA OFFICE OF HOMELAND SECURITY &        | 416X-PUBLIC ASSISTANCE (PA)              | 453,209,070.72   | 1   |
|           |                  | 9/16/2005                        | HSFE06-05-F-6232                         | CLEARBROOK LLC                          | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED   | 50,000,000.00    | 1   |
|           |                  | 9/17/2005                        | 1603DRLATTHP 01                          | LA OFFICE OF HOMELAND SECURITY &        | 4141-RENTAL 408(a)                       | 400,000,000.00   | 1   |
|           |                  | 9/21/2005                        | 1603DRLAMDOT 06                          | DEPARTMENT OF TRANSPORTATION            | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 150,000,000.00   | 1   |
|           |                  | 9/24/2005                        | 1603DRLAMCOE-MVD 05                      | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 100,000,000.00   | 1   |
|           |                  | 9/25/2005                        | 1603DRLATTHP 01                          | LA OFFICE OF HOMELAND SECURITY &        | 4141-RENTAL 408(a)                       | 1,370,400,000.00 | 1   |
|           |                  | 9/26/2005                        | HSFE04-05-F-7039                         | DEPARTMENT OF DEFENSE                   | 2660-FOOD & BEVERAGES                    | 62,930,000.00    | 1   |
|           |                  | 9/27/2005                        | HSFEHQ-05-D-4334                         | MORGAN BUILDINGS & SPAS, INC.           | 3199-MH-PURCHASE UNITS-CAPITALIZED       | 83,958,000.00    | 1   |
|           |                  | 9/28/2005                        | HSFEHQ-05-D-4332                         | CHAMPION HOME BUILDERS CO               | 3199-MH-PURCHASE UNITS-CAPITALIZED       | 59,800,000.00    | 1   |
|           |                  | 9/29/2005                        | 1603DRLAMDHU 04                          | HOUSING & URBAN DEVELOPMENT             | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 79,000,000.00    | 1   |
|           |                  | 10/2/2005                        | 1603DRLATTHP 01                          | LA OFFICE OF HOMELAND SECURITY &        | 4141-RENTAL 408(a)                       | 350,000,000.00   | 1   |
|           |                  | 10/3/2005                        | 1603DRLAMEPA 03                          | ENVIRONMENTAL PROTECTION AGENCY         | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 88,000,000.00    | 1   |
|           |                  | 10/8/2005                        | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00   | 1   |
|           |                  | 10/20/2005                       | 1603DRLAMUSCG 09                         | US COAST GUARD                          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 75,000,000.00    | 1   |
|           |                  | 10/21/2005                       | 1603DRLAMCOE-MVD 23                      | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 200,000,000.00   | 1   |
|           |                  | 10/22/2005                       | HSFEHQ-06-C-0024                         | AMERICAN RED CROSS                      | 2580-OTHER SERVICE CONTRACTS             | 110,000,000.00   | 1   |
|           |                  | 10/31/2005                       | 1603DRLAP00000001                        | LA OFFICE OF HOMELAND SECURITY &        | 416X-PUBLIC ASSISTANCE (PA)              | 88,802,983.46    | 1   |
|           |                  |                                  | HSFEHQ-05-D-0471                         | FLUOR DANIEL INC                        | 2591-DISASTER HOUSING RESOURCES (DHR)    | 62,160,091.00    | 1   |
|           |                  | 11/1/2005                        | HSFEHQ-06-F-0047                         | CORPORATE LODGING CONSULTANTS, INC.     | 2580-OTHER SERVICE CONTRACTS             | 105,602,464.00   | 1   |
|           |                  | 11/5/2005                        | 1603DRLATTHP 01                          | LA OFFICE OF HOMELAND SECURITY &        | 4141-RENTAL 408(a)                       | 148,000,000.00   | 1   |
|           |                  |                                  | 1603DRLATTHP 17                          | LA OFFICE OF HOMELAND SECURITY &        | 4147-REPLACEMENT                         | 386,000,000.00   | 1   |
|           |                  |                                  | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 361,000,000.00   | 1   |
|           |                  | 11/18/2005                       | 1603DRLAMDOL 00                          | US DEPARTMENT OF LABOR                  | 2503-DISASTER UNEMPLOYMENT (DUA)         | 55,000,000.00    | 1   |
|           |                  | 11/23/2005                       | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00   | 1   |
|           |                  | 12/5/2005                        | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00    | 1   |
|           |                  | 12/12/2005                       | 1603DRLAMCOE-MVD 23                      | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 199,932,487.70   | 1   |
|           |                  | 12/20/2005                       | 1603DRLAMUSCG 09                         | US COAST GUARD                          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 75,000,000.00    | 1   |
|           |                  |                                  | HSFE06-06-X-2014                         | ENVIRONMENTAL PROTECTION AGENCY         | 2589-INTERAGENCY AGREEMENTS              | 255,665,898.00   | 1   |
|           |                  | 12/23/2005                       | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00    | 1   |
|           |                  | 12/29/2005                       | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 75,000,000.00    | 1   |
|           |                  | 12/30/2005                       | 1603DRLATTHP 19                          | LA OFFICE OF HOMELAND SECURITY &        | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 90,000,000.00    | 1   |
| 1/6/2006  | 1603DRLATTHP 01  | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a)                       | 50,000,000.00                           | 1  |                  |     |
| 1/7/2006  | EMR-2006-GB-0000 | GBL'S                            | 2213-MH-TRANSPORTATION-DISASTER          | 70,000,000.00                           | 1  |                  |     |
| 1/14/2006 | 1603DRLATTHP 19  | LA OFFICE OF HOMELAND SECURITY & | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00                          | 1  |                  |     |
| 1/19/2006 | 1603DRLATTHP 01  | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a)                       | 60,000,000.00                           | 1  |                  |     |
| 1/30/2006 | 1603DRLATTHP 01  | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a)                       | 50,000,000.00                           | 1  |                  |     |
| 1604DR    | MISSISSIPPI      | 9/2/2005                         | 1604DRMSMDOD 17                          | DEPARTMENT OF DEFENSE                   | 2501-MISSIONS-FED OPER SUP (FOS)         | 220,000,000.00   | 2   |
|           |                  | 9/3/2005                         | 1604DRSMCOE-MVD 16                       | US ARMY CORPS OF ENGINEERS              | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 80,000,000.00    | 1   |

| PROG CODE  | STATE NAME       | TRANS DATE          | OBLIGATION NUMBER                   | VENDOR ALPHA                        | PROGRAM CATEGORY                         | OBLIGATIONS                              | QTY                                      |                |   |
|------------|------------------|---------------------|-------------------------------------|-------------------------------------|--|--|--|----------------|---|
|            |                  |                     | 1604DRMSMDOD 19                     | DEPARTMENT OF DEFENSE               | 2501-MISSIONS-FED OPER SUP (FOS)         | 1,000,000,000.00                         | 1  |                |   |
|            |                  |                     | 9/4/2005                            | 1604DRMSMCOE-MVD 11                 | US ARMY CORPS OF ENGINEERS               | 2501-MISSIONS-FED OPER SUP (FOS)         | 80,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 1604DRMSMGSA 16                     | GENERAL SERVICES ADMINISTRATION          | 2501-MISSIONS-FED OPER SUP (FOS)         | 50,000,000.00                            | 1              |   |
|            |                  |                     | 9/5/2005                            | 1604DRMSMCOE-MVD 09                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 320,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 1604DRMSMCOE-MVD 10                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 71,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 1604DRMSMCOE-MVD 11                 | US ARMY CORPS OF ENGINEERS               | 2501-MISSIONS-FED OPER SUP (FOS)         | 100,000,000.00                           | 1              |   |
|            |                  |                     | 9/6/2005                            | 1604DRMSMDOT 05                     | DEPARTMENT OF TRANSPORTATION             | 2501-MISSIONS-FED OPER SUP (FOS)         | 90,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 1604DRMSTTHP 01                     | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 100,000,000.00                           | 1              |   |
|            |                  |                     | 9/7/2005                            | 1604DRMSMCOE-MVD 12                 | US ARMY CORPS OF ENGINEERS               | 2501-MISSIONS-FED OPER SUP (FOS)         | 180,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 9/10/2005                           | 1604DRMSMDOD 19                          | DEPARTMENT OF DEFENSE                    | 2501-MISSIONS-FED OPER SUP (FOS)         | 500,000,000.00 | 1 |
|            |                  |                     |                                     |                                     | 1604DRMSMDOD 27                          | DEPARTMENT OF DEFENSE                    | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 50,000,000.00  | 1 |
|            |                  |                     | 9/11/2005                           | 1604DRMSTTHP 01                     | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 96,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 1604DRMSTTHP 01                     | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 100,000,000.00                           | 1              |   |
|            |                  |                     | 9/12/2005                           | 1604DRMSTTHP 01                     | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 300,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 1604DRMSMCOE-MVD 25                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 50,000,000.00                            | 1              |   |
|            |                  |                     | 9/17/2005                           | HSFE04-05-P-7069                    | AMERICOLD LOGISTICS LLC                  | 2580-OTHER SERVICE CONTRACTS             | 50,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 9/18/2005                           | HSFE04-05-F-7058                         | DEPARTMENT OF DEFENSE                    | 2660-FOOD & BEVERAGES                    | 69,630,470.00  | 1 |
|            |                  |                     | 9/23/2005                           | 1604DRMSMCOE-MVD 09                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 56,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 1604DRMSTTHP 01                     | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 105,160,104.73                           | 1              |   |
|            |                  |                     | 9/27/2005                           | 1604DRMSTTHP 01                     | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 365,018,400.00                           | 1              |   |
|            |                  |                     |                                     | 10/8/2005                           | 1604DRMSTTHP 01                          | MISSISSIPPI, STATE OF                    | 4141-RENTAL 408(a)                       | 150,000,000.00 | 1 |
|            |                  |                     | 10/9/2005                           | 1604DRMSMCOE-MVD 10                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 50,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 10/10/2005                          | 1604DRMSTTHP 19                          | MISSISSIPPI, STATE OF                    | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00  | 1 |
|            |                  |                     | 10/16/2005                          | 1604DRMSMCOE-MVD 09                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 300,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 10/22/2005                          | HSFEHQ-05-D-0572                         | BECHTEL NATIONAL, INC.                   | 2591-DISASTER HOUSING RESOURCES (DHR)    | 135,191,336.50 | 1 |
|            |                  |                     | 11/1/2005                           | HSFEHQ-06-C-0024                    | AMERICAN RED CROSS                       | 2580-OTHER SERVICE CONTRACTS             | 52,500,000.00                            | 1              |   |
|            |                  |                     |                                     | HSFEHQ-06-F-0047                    | CORPORATE LODGING CONSULTANTS, INC.      | 2580-OTHER SERVICE CONTRACTS             | 50,401,176.00                            | 1              |   |
|            |                  |                     | 11/22/2005                          | 1604DRMSTTHP 19                     | MISSISSIPPI, STATE OF                    | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00                            | 1              |   |
|            |                  |                     |                                     | 12/15/2005                          | HSFEHQ-05-D-0572                         | BECHTEL NATIONAL, INC.                   | 2591-DISASTER HOUSING RESOURCES (DHR)    | 67,535,156.00  | 1 |
|            |                  |                     | 12/19/2005                          | HSFEHQ-05-C-4155                    | CMH MANUFACTURING, INC.                  | 3199-MH-PURCHASE UNITS-CAPITALIZED       | 60,935,395.00                            | 1              |   |
| 12/23/2005 | HSFEHQ-05-D-0572 |                     |                                     | BECHTEL NATIONAL, INC.              | 2591-DISASTER HOUSING RESOURCES (DHR)    | 78,801,663.50                            | 1  |                |   |
|            | 1/27/2006        | 1604DRMSMCOE-MVD 09 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA) | 100,000,000.00                           | 1  |  |                |   |
|            |                  | 9/10/2005           | HSFEHQ-05-C-4039                    | MORGAN BUILDINGS & SPAS, INC.       | 3199-MH-PURCHASE UNITS-CAPITALIZED       | 202,512,500.00                           | 2  |                |   |
|            | HSFEHQ-05-D-4125 |                     | PRECISION HOMES                     | 3199-MH-PURCHASE UNITS-CAPITALIZED  | 98,965,000.00                            | 1  |  |                |   |
|            | 9/12/2005        | HSFEHQ-05-C-4041    | GULF STREAM COACH, INC.             | 3199-MH-PURCHASE UNITS-CAPITALIZED  | 246,875,000.00                           | 1  |  |                |   |
|            |                  | 9/13/2005           | HSFEHQ-05-C-4000                    | GULF STREAM COACH, INC.             | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED   | 99,068,500.00                            | 1  |                |   |
|            | 9/16/2005        | HSFEHQ-05-C-4040    | NORTH AMERICAN CATASTROPHE SVCS INC | 3199-MH-PURCHASE UNITS-CAPITALIZED  | 51,400,000.00                            | 1  |  |                |   |
|            |                  | 9/24/2005           | 1605DRALTTTHP 01                    | AL EMERGENCY MANAGEMENT AGENCY      | 4141-RENTAL 408(a)                       | 83,709,000.00                            | 1  |                |   |
|            | 9/29/2005        | 1605DRALMCOE-SAD 09 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA) | 90,000,000.00                            | 1  |  |                |   |
|            |                  | 9/30/2005           | HSFEHQ-05-C-4128                    | BOURGET'S OF THE SOUTH, LLC         | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED   | 88,500,000.00                            | 1  |                |   |
| 1605DR     | ALABAMA          | 9/28/2005           | 1606DRTXMUSFS 02                    | USDA FOREST SERVICE                 | 2501-MISSIONS-FED OPER SUP (FOS)         | 124,000,000.00                           | 1  |                |   |
|            |                  |                     | 1606DRTXTTHP 01                     | TX DEPARTMENT OF PUBLIC SAFETY      | 4141-RENTAL 408(a)                       | 60,320,000.00                            | 1  |                |   |
|            |                  |                     | 9/29/2005                           | 1606DRTXTTHP 01                     | TX DEPARTMENT OF PUBLIC SAFETY           | 4141-RENTAL 408(a)                       | 105,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 1606DRTXTTHP 19                     | TX DEPARTMENT OF PUBLIC SAFETY           | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00                           | 1              |   |
|            |                  |                     | 9/30/2005                           | 1606DRTXTTHP 01                     | TX DEPARTMENT OF PUBLIC SAFETY           | 4141-RENTAL 408(a)                       | 150,000,899.00                           | 1              |   |
|            |                  |                     | 10/3/2005                           | 1606DRTXTTHP 01                     | TX DEPARTMENT OF PUBLIC SAFETY           | 4141-RENTAL 408(a)                       | 447,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 1606DRTXTTHP 04                     | TX DEPARTMENT OF PUBLIC SAFETY           | 4143-REPAIRS                             | 100,000,000.00                           | 1              |   |
|            |                  |                     |                                     | 1606DRTXTTHP 19                     | TX DEPARTMENT OF PUBLIC SAFETY           | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 200,000,000.00                           | 1              |   |
|            |                  |                     | 10/7/2005                           | 1606DRTXIOTH                        | TX DEPARTMENT OF PUBLIC SAFETY           | 4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS | 200,000,000.00                           | 1              |   |
|            |                  |                     | 11/4/2005                           | 1606DRTXMCOE-SWD 09                 | US ARMY CORPS OF ENGINEERS               | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 65,000,000.00                            | 1              |   |
| 1607DR     | LOUISIANA        | 9/28/2005           | 1607DRLATTHP 01                     | LA OFFICE OF HOMELAND SECURITY &    | 4141-RENTAL 408(a)                       | 75,000,000.00                            | 1  |                |   |
|            |                  |                     | 9/30/2005                           | 1607DRLATTHP 01                     | LA OFFICE OF HOMELAND SECURITY &         | 4141-RENTAL 408(a)                       | 250,000,000.00                           | 1              |   |
|            |                  | 10/7/2005           | 1607DRLAMCOE-MVD 07                 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 138,000,000.00                           | 1  |                |   |
|            |                  |                     | 1607DRLAMCOE-MVD 09                 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 80,000,000.00                            | 1  |                |   |
|            |                  | 12/16/2005          | 1607DRLAMCOE-MVD 09                 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 113,000,000.00                           | 1  |                |   |
| 1609DR     | FLORIDA          | 12/20/2005          | HSFE06-06-X-2014                    | ENVIRONMENTAL PROTECTION AGENCY     | 2580-OTHER SERVICE CONTRACTS             | 100,686,039.00                           | 1  |                |   |
|            |                  |                     | 10/26/2005                          | HSFE04-06-F-7706                    | DEPARTMENT OF DEFENSE                    | 2660-FOOD & BEVERAGES                    | 60,000,000.00                            | 1              |   |
|            |                  | 10/27/2005          | 1609DRFLTTHP 01                     | FLORIDA BUREAU OF DISASTER          | 4141-RENTAL 408(a)                       | 60,000,000.00                            | 1  |                |   |
|            |                  | 11/2/2005           | 1609DRFLTTHP 19                     | FLORIDA BUREAU OF DISASTER          | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00                           | 1  |                |   |
|            |                  | 11/3/2005           | 1609DRFLMCOE-SAD 13                 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 75,000,000.00                            | 1  |                |   |
|            |                  | 11/4/2005           | 1609DRFLMCOE-SAD 12                 | US ARMY CORPS OF ENGINEERS          | 2508-MISSIONS-DIRECT FED ASST (DFA)      | 50,000,000.00                            | 1  |                |   |
|            |                  | 11/30/2005          | 1609DRFLTTHP 19                     | FLORIDA BUREAU OF DISASTER          | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00                            | 1  |                |   |
|            |                  | 12/1/2005           | 1609DRFLP00000001                   | FLORIDA BUREAU OF DISASTER          | 416X-PUBLIC ASSISTANCE (PA)              | 52,039,385.68                            | 1  |                |   |

| PROG CODE | STATE NAME | TRANS DATE | OBLIGATION NUMBER | VENDOR ALPHA                   | PROGRAM CATEGORY            | OBLIGATIONS    | QTY |
|-----------|------------|------------|-------------------|--------------------------------|-----------------------------|----------------|-----|
|           |            | 12/8/2005  | 1609DRFLP00000001 | FLORIDA BUREAU OF DISASTER     | 416X-PUBLIC ASSISTANCE (PA) | 187,265,936.45 | 1   |
|           |            | 1/24/2006  | 1609DRFLP00000001 | FLORIDA BUREAU OF DISASTER     | 416X-PUBLIC ASSISTANCE (PA) | 65,491,147.19  | 1   |
| 3216EM    | TEXAS      | 11/11/2005 | 3216EMTXP00000001 | TX DEPARTMENT OF PUBLIC SAFETY | 416X-PUBLIC ASSISTANCE (PA) | 113,611,873.65 | 1   |



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 02-01-2006 AT 7 AM**

| <b>PROGRAM AREA</b> | <b>ALLOCATIONS</b>    | <b>OBLIGATIONS</b>    | <b>EXPENDITURES</b>   |
|---------------------|-----------------------|-----------------------|-----------------------|
| 1-HUMAN SERVICES    | 12,844,668,847        | 11,036,780,618        | 8,897,809,200         |
| 2-INFRASTRUCTURE    | 3,607,868,067         | 3,531,911,624         | 1,456,653,053         |
| 3-MITIGATION        | 42,578,881            | 27,223,430            | 563,251               |
| 4-OPERATIONS        | 5,495,091,282         | 5,441,832,192         | 92,027,837            |
| 5-ADMINISTRATION    | 7,469,655,608         | 6,660,069,111         | 1,780,700,669         |
| <b>Grand Total</b>  | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 02-01-2006 AT 7 AM

| PROGRAM AREA                  | PROGRAM NAME                | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES          |
|-------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|
| 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 236,388,960           | 236,346,657           | 236,346,657           |
|                               | 2504-CRISIS COUNSELING-NIMH | 120,062,995           | 1,192,190             |                       |
|                               | 2576-LEGAL SERVICES         | 132,500               | 5,000                 | 3,875                 |
|                               | 2592-INSPECTIONS            | 284,078,314           | 247,104,257           | 156,030,279           |
|                               | 4149-OTHER NEEDS ASSISTANCE | 1,672,850,462         | 1,672,850,462         | 1,559,502,035         |
|                               | 414X-HOUSING ASSISTANCE     | 5,015,233,833         | 5,014,232,846         | 4,668,378,934         |
|                               | 4152-CRISIS COUNSELING-SCC  | 32,718,586            | 27,844,177            | 6,471,188             |
|                               | 4154-OTHER NEEDS ASSISTANCE | 68,880,000            | 68,880,000            | 56,223,608            |
|                               | MANUFACTURED HOUSING        | 5,414,323,197         | 3,768,325,029         | 2,214,852,624         |
| <b>1-HUMAN SERVICES Total</b> |                             | <b>12,844,668,847</b> | <b>11,036,780,618</b> | <b>8,897,809,200</b>  |
| 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 263,166,100           | 250,370,600           | 32,569,448            |
|                               | 416X-PUBLIC ASSISTANCE      | 3,344,701,967         | 3,281,541,024         | 1,424,083,605         |
| <b>2-INFRASTRUCTURE Total</b> |                             | <b>3,607,868,067</b>  | <b>3,531,911,624</b>  | <b>1,456,653,053</b>  |
| 3-MITIGATION                  | 2593-INSPECTIONS            | 37,204,695            | 21,849,244            | 319,745               |
|                               | 4173-HAZARD MITIGATION      | 5,374,186             | 5,374,186             | 243,506               |
| <b>3-MITIGATION Total</b>     |                             | <b>42,578,881</b>     | <b>27,223,430</b>     | <b>563,251</b>        |
| 4-OPERATIONS                  | 2507-MISSIONS-TA            | 46,218,256            | 26,250,056            | 376,673               |
|                               | 2508-MISSIONS-DFA           | 5,448,873,026         | 5,415,582,136         | 91,651,164            |
| <b>4-OPERATIONS Total</b>     |                             | <b>5,495,091,282</b>  | <b>5,441,832,192</b>  | <b>92,027,837</b>     |
| 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 284,602,431           | 247,544,047           | 247,544,047           |
|                               | 21XX-TRAVEL                 | 207,090,008           | 187,932,277           | 152,981,273           |
|                               | 22XX-TRANSPORTION           | 71,219,982            | 56,015,091            | 28,039,695            |
|                               | 23XX-RENT, COMM, UTILITIES  | 251,438,649           | 202,455,437           | 89,545,878            |
|                               | 24XX-PRINT & REPRO          | 6,382,912             | 4,739,715             | 1,339,140             |
|                               | 2501-MISSIONS-FOS           | 3,382,649,570         | 3,374,554,447         | 184,754,324           |
|                               | 25XX-OTHER SERVICES         | 2,279,186,646         | 1,703,596,586         | 669,981,215           |
|                               | 26XX-SUPPLIES & MATERIALS   | 666,719,116           | 598,467,972           | 256,232,863           |
|                               | 31XX-EQUIPMENT              | 206,993,942           | 179,124,377           | 130,509,107           |
|                               | 32XX-LAND & STRUCTURES      | 9,515,893             | 1,902,704             | 1,491,832             |
| 4101-URBAN SEARCH & RESCUE    | 103,856,459                 | 103,736,458           | 18,281,294            |                       |
| <b>5-ADMINISTRATION Total</b> |                             | <b>7,469,655,608</b>  | <b>6,660,069,111</b>  | <b>1,780,700,669</b>  |
| <b>Grand Total</b>            |                             | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 02-01-2006 AT 7 AM

| PROG CODE | STATE NAME           | EVENT NAME | DECLARED   | ALLOCATIONS    | OBLIGATIONS    | EXPENDITURES  |
|-----------|----------------------|------------|------------|----------------|----------------|---------------|
| 1602DR    | FLORIDA              | KATRINA    | 8/28/2005  | 165,867,244    | 163,460,630    | 55,824,740    |
| 1603DR    | LOUISIANA            | KATRINA    | 8/29/2005  | 14,559,399,307 | 13,089,200,713 | 6,424,543,770 |
| 1604DR    | MISSISSIPPI          | KATRINA    | 8/29/2005  | 7,519,610,565  | 6,725,260,719  | 2,815,281,060 |
| 1605DR    | ALABAMA              | KATRINA    | 8/29/2005  | 1,635,838,658  | 1,560,021,727  | 793,533,252   |
| 1606DR    | TEXAS                | RITA       | 9/24/2005  | 1,883,019,329  | 1,662,588,946  | 787,547,812   |
| 1607DR    | LOUISIANA            | RITA       | 9/24/2005  | 1,516,048,027  | 1,409,922,715  | 605,523,813   |
| 1609DR    | FLORIDA              | WILMA      | 10/24/2005 | 1,429,846,543  | 1,380,122,798  | 462,935,918   |
| 3212EM    | LOUISIANA            | KATRINA    | 8/27/2005  | 12,671,949     | 12,671,949     | 649,898       |
| 3213EM    | MISSISSIPPI          | KATRINA    | 8/28/2005  | 2,622,585      | 2,622,585      | 72,767        |
| 3214EM    | ALABAMA              | KATRINA    | 8/28/2005  | 84,454         | 84,454         | 52,976        |
| 3215EM    | ARKANSAS             | KATRINA    | 9/2/2005   | 36,475,301     | 33,667,696     | 27,675,734    |
| 3216EM    | TEXAS                | KATRINA    | 9/2/2005   | 412,435,541    | 406,726,654    | 221,108,766   |
| 3217EM    | TENNESSEE            | KATRINA    | 9/5/2005   | 29,090,380     | 26,356,730     | 81,363        |
| 3218EM    | GEORGIA              | KATRINA    | 9/5/2005   | 19,492,000     | 18,916,560     | 7,583,367     |
| 3219EM    | OKLAHOMA             | KATRINA    | 9/5/2005   | 4,797,564      | 4,536,788      | 1,708,405     |
| 3220EM    | FLORIDA              | KATRINA    | 9/5/2005   | 5,202,272      | 2,881,560      | 2,272         |
| 3221EM    | WEST VIRGINIA        | KATRINA    | 9/5/2005   | 265,817        | 125,072        | 102,174       |
| 3222EM    | NORTH CAROLINA       | KATRINA    | 9/5/2005   | 2,002,261      | 1,963,302      | 261           |
| 3223EM    | UTAH                 | KATRINA    | 9/5/2005   | 909,069        | 684,720        | 618,252       |
| 3224EM    | COLORADO             | KATRINA    | 9/5/2005   | 10,822,584     | 10,806,913     | 7,157,745     |
| 3225EM    | MICHIGAN             | KATRINA    | 9/7/2005   | 881,734        | 746,697        | 51,490        |
| 3226EM    | DISTRICT OF COLUMBIA | KATRINA    | 9/7/2005   | 660,241        | 545,014        | 50,522        |
| 3227EM    | WASHINGTON           | KATRINA    | 9/7/2005   | 3,083,065      | 3,000,538      | 119,199       |
| 3228EM    | OREGON               | KATRINA    | 9/7/2005   | 2,019,422      | 2,011,461      | 246,136       |
| 3229EM    | NEW MEXICO           | KATRINA    | 9/7/2005   | 2,272,777      | 512,575        | 140,272       |
| 3230EM    | ILLINOIS             | KATRINA    | 9/7/2005   | 2,627,405      | 719,931        | 164,041       |
| 3231EM    | KENTUCKY             | KATRINA    | 9/10/2005  | 4,022,000      | 3,690,385      | 394,998       |
| 3232EM    | MISSOURI             | KATRINA    | 9/10/2005  | 830,902        | 505,514        | 452,790       |
| 3233EM    | SOUTH CAROLINA       | KATRINA    | 9/10/2005  | 2,171,915      | 2,161,704      | 580,648       |
| 3234EM    | SOUTH DAKOTA         | KATRINA    | 9/10/2005  | 344,422        | 321,675        | 184,759       |
| 3235EM    | PENNSYLVANIA         | KATRINA    | 9/10/2005  | 2,300,075      | 1,654,289      | 381,676       |
| 3236EM    | KANSAS               | KATRINA    | 9/10/2005  | 295,073        | 219,216        | 79,348        |
| 3237EM    | ALABAMA              | KATRINA    | 9/10/2005  | 2,000,000      | 1,826,767      | 450,570       |
| 3238EM    | INDIANA              | KATRINA    | 9/10/2005  | 4,200,856      | 3,831,586      | 1,942         |
| 3239EM    | IOWA                 | KATRINA    | 9/10/2005  | 173,975        | 99,080         | 5,631         |

| PROG CODE          | STATE NAME    | EVENT NAME | DECLARED  | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES          |
|--------------------|---------------|------------|-----------|-----------------------|-----------------------|-----------------------|
| 3240EM             | VIRGINIA      | KATRINA    | 9/12/2005 | 559,510               | 461,182               | 64,364                |
| 3241EM             | ARIZONA       | KATRINA    | 9/12/2005 | 5,873,580             | 5,715,625             | 2,083,653             |
| 3242EM             | MINNESOTA     | KATRINA    | 9/13/2005 | 15,074,450            | 3,328,979             | 745,182               |
| 3243EM             | NEVADA        | KATRINA    | 9/13/2005 | 3,683,140             | 695,932               | 208,452               |
| 3244EM             | IDAHO         | KATRINA    | 9/13/2005 | 629,837               | 613,587               | 26,256                |
| 3245EM             | NEBRASKA      | KATRINA    | 9/13/2005 | 365,352               | 290,377               | 22,715                |
| 3246EM             | CONNECTICUT   | KATRINA    | 9/13/2005 | 1,063,173             | 97,172                | 13,602                |
| 3247EM             | NORTH DAKOTA  | KATRINA    | 9/13/2005 | 88,387                | 66,945                | 18,954                |
| 3248EM             | CALIFORNIA    | KATRINA    | 9/13/2005 | 409,320               | 350,466               | 257,931               |
| 3249EM             | WISCONSIN     | KATRINA    | 9/13/2005 | 2,975,965             | 2,813,446             | 89,133                |
| 3250EM             | OHIO          | KATRINA    | 9/13/2005 | 1,993,530             | 1,959,386             | 368,198               |
| 3251EM             | MARYLAND      | KATRINA    | 9/13/2005 | 3,115,326             | 351,426               | 101,894               |
| 3252EM             | MASSACHUSETTS | KATRINA    | 9/13/2005 | 3,653,880             | 2,350,151             | 1,968,613             |
| 3253EM             | MONTANA       | KATRINA    | 9/13/2005 | 488,952               | 474,654               | 131,678               |
| 3255EM             | RHODE ISLAND  | KATRINA    | 9/19/2005 | 1,036,916             | 186,879               | 11,409                |
| 3256EM             | MAINE         | KATRINA    | 9/19/2005 | 106,000               | 6,000                 |                       |
| 3257EM             | NEW JERSEY    | KATRINA    | 9/19/2005 | 158,658               | 134,476               | 14,432                |
| 3258EM             | NEW HAMPSHIRE | KATRINA    | 9/19/2005 | 106,000               | 6,000                 | 92                    |
| 3259EM             | FLORIDA       | RITA       | 9/20/2005 | 10,045,741            | 9,518,465             | 2,325,954             |
| 3260EM             | LOUISIANA     | RITA       | 9/21/2005 | 4,346,000             | 4,346,000             |                       |
| 3261EM             | TEXAS         | RITA       | 9/21/2005 | 128,762,001           | 128,740,266           | 3,838,828             |
| 3262EM             | NEW YORK      | KATRINA    | 9/30/2005 | 892,755               | 838,346               | 154,304               |
| 3263EM             | DELAWARE      | KATRINA    | 9/30/2005 | 48,900                | 1,550                 |                       |
| <b>Grand Total</b> |               |            |           | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 02-01-2006 AT 7 AM

| EVENT NAME | STATE NAME           | PROG CODE | DECLARED  | ALLOCATIONS    | OBLIGATIONS    | EXPENDITURES  |
|------------|----------------------|-----------|-----------|----------------|----------------|---------------|
| KATRINA    | ALABAMA              | 1605DR    | 8/29/2005 | 1,635,838,658  | 1,560,021,727  | 793,533,252   |
|            |                      | 3214EM    | 8/28/2005 | 84,454         | 84,454         | 52,976        |
|            |                      | 3237EM    | 9/10/2005 | 2,000,000      | 1,826,767      | 450,570       |
|            | ARIZONA              | 3241EM    | 9/12/2005 | 5,873,580      | 5,715,625      | 2,083,653     |
|            | ARKANSAS             | 3215EM    | 9/2/2005  | 36,475,301     | 33,667,696     | 27,675,734    |
|            | CALIFORNIA           | 3248EM    | 9/13/2005 | 409,320        | 350,466        | 257,931       |
|            | COLORADO             | 3224EM    | 9/5/2005  | 10,822,584     | 10,806,913     | 7,157,745     |
|            | CONNECTICUT          | 3246EM    | 9/13/2005 | 1,063,173      | 97,172         | 13,602        |
|            | DELAWARE             | 3263EM    | 9/30/2005 | 48,900         | 1,550          |               |
|            | DISTRICT OF COLUMBIA | 3226EM    | 9/7/2005  | 660,241        | 545,014        | 50,522        |
|            | FLORIDA              | 1602DR    | 8/28/2005 | 165,867,244    | 163,460,630    | 55,824,740    |
|            |                      | 3220EM    | 9/5/2005  | 5,202,272      | 2,881,560      | 2,272         |
|            | GEORGIA              | 3218EM    | 9/5/2005  | 19,492,000     | 18,916,560     | 7,583,367     |
|            | IDAHO                | 3244EM    | 9/13/2005 | 629,837        | 613,587        | 26,256        |
|            | ILLINOIS             | 3230EM    | 9/7/2005  | 2,627,405      | 719,931        | 164,041       |
|            | INDIANA              | 3238EM    | 9/10/2005 | 4,200,856      | 3,831,586      | 1,942         |
|            | IOWA                 | 3239EM    | 9/10/2005 | 173,975        | 99,080         | 5,631         |
|            | KANSAS               | 3236EM    | 9/10/2005 | 295,073        | 219,216        | 79,348        |
|            | KENTUCKY             | 3231EM    | 9/10/2005 | 4,022,000      | 3,690,385      | 394,998       |
|            | LOUISIANA            | 1603DR    | 8/29/2005 | 14,559,399,307 | 13,089,200,713 | 6,424,543,770 |
|            |                      | 3212EM    | 8/27/2005 | 12,671,949     | 12,671,949     | 649,898       |
|            | MAINE                | 3256EM    | 9/19/2005 | 106,000        | 6,000          |               |
|            | MARYLAND             | 3251EM    | 9/13/2005 | 3,115,326      | 351,426        | 101,894       |
|            | MASSACHUSETTS        | 3252EM    | 9/13/2005 | 3,653,880      | 2,350,151      | 1,968,613     |
|            | MICHIGAN             | 3225EM    | 9/7/2005  | 881,734        | 746,697        | 51,490        |
|            | MINNESOTA            | 3242EM    | 9/13/2005 | 15,074,450     | 3,328,979      | 745,182       |
|            | MISSISSIPPI          | 1604DR    | 8/29/2005 | 7,519,610,565  | 6,725,260,719  | 2,815,281,060 |
|            |                      | 3213EM    | 8/28/2005 | 2,622,585      | 2,622,585      | 72,767        |
|            | MISSOURI             | 3232EM    | 9/10/2005 | 830,902        | 505,514        | 452,790       |
|            | MONTANA              | 3253EM    | 9/13/2005 | 488,952        | 474,654        | 131,678       |
|            | NEBRASKA             | 3245EM    | 9/13/2005 | 365,352        | 290,377        | 22,715        |
|            | NEVADA               | 3243EM    | 9/13/2005 | 3,683,140      | 695,932        | 208,452       |
|            | NEW HAMPSHIRE        | 3258EM    | 9/19/2005 | 106,000        | 6,000          | 92            |
|            | NEW JERSEY           | 3257EM    | 9/19/2005 | 158,658        | 134,476        | 14,432        |
|            | NEW MEXICO           | 3229EM    | 9/7/2005  | 2,272,777      | 512,575        | 140,272       |

| EVENT NAME           | STATE NAME     | PROG CODE | DECLARED    | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES          |
|----------------------|----------------|-----------|-------------|-----------------------|-----------------------|-----------------------|
|                      | NEW YORK       | 3262EM    | 9/30/2005   | 892,755               | 838,346               | 154,304               |
|                      | NORTH CAROLINA | 3222EM    | 9/5/2005    | 2,002,261             | 1,963,302             | 261                   |
|                      | NORTH DAKOTA   | 3247EM    | 9/13/2005   | 88,387                | 66,945                | 18,954                |
|                      | OHIO           | 3250EM    | 9/13/2005   | 1,993,530             | 1,959,386             | 368,198               |
|                      | OKLAHOMA       | 3219EM    | 9/5/2005    | 4,797,564             | 4,536,788             | 1,708,405             |
|                      | OREGON         | 3228EM    | 9/7/2005    | 2,019,422             | 2,011,461             | 246,136               |
|                      | PENNSYLVANIA   | 3235EM    | 9/10/2005   | 2,300,075             | 1,654,289             | 381,676               |
|                      | RHODE ISLAND   | 3255EM    | 9/19/2005   | 1,036,916             | 186,879               | 11,409                |
|                      | SOUTH CAROLINA | 3233EM    | 9/10/2005   | 2,171,915             | 2,161,704             | 580,648               |
|                      | SOUTH DAKOTA   | 3234EM    | 9/10/2005   | 344,422               | 321,675               | 184,759               |
|                      | TENNESSEE      | 3217EM    | 9/5/2005    | 29,090,380            | 26,356,730            | 81,363                |
|                      | TEXAS          | 3216EM    | 9/2/2005    | 412,435,541           | 406,726,654           | 221,108,766           |
|                      | UTAH           | 3223EM    | 9/5/2005    | 909,069               | 684,720               | 618,252               |
|                      | VIRGINIA       | 3240EM    | 9/12/2005   | 559,510               | 461,182               | 64,364                |
|                      | WASHINGTON     | 3227EM    | 9/7/2005    | 3,083,065             | 3,000,538             | 119,199               |
|                      | WEST VIRGINIA  | 3221EM    | 9/5/2005    | 265,817               | 125,072               | 102,174               |
|                      | WISCONSIN      | 3249EM    | 9/13/2005   | 2,975,965             | 2,813,446             | 89,133                |
| <b>KATRINA Total</b> |                |           |             | <b>24,487,795,044</b> | <b>22,102,577,786</b> | <b>10,365,581,686</b> |
| RITA                 | FLORIDA        | 3259EM    | 9/20/2005   | 10,045,741            | 9,518,465             | 2,325,954             |
|                      | LOUISIANA      | 1607DR    | 9/24/2005   | 1,516,048,027         | 1,409,922,715         | 605,523,813           |
|                      |                | 3260EM    | 9/21/2005   | 4,346,000             | 4,346,000             |                       |
|                      | TEXAS          | 1606DR    | 9/24/2005   | 1,883,019,329         | 1,662,588,946         | 787,547,812           |
| 3261EM               |                | 9/21/2005 | 128,762,001 | 128,740,266           | 3,838,828             |                       |
| <b>RITA Total</b>    |                |           |             | <b>3,542,221,098</b>  | <b>3,215,116,392</b>  | <b>1,399,236,406</b>  |
| WILMA                | FLORIDA        | 1609DR    | 10/24/2005  | 1,429,846,543         | 1,380,122,798         | 462,935,918           |
| WILMA Total          |                |           |             | 1,429,846,543         | 1,380,122,798         | 462,935,918           |
| <b>Grand Total</b>   |                |           |             | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 02-01-2006 AT 7 AM**

| STATE NAME                        | EVENT NAME | PROG CODE | DECLARED   | ALLOCATIONS          | OBLIGATIONS          | EXPENDITURES       |
|-----------------------------------|------------|-----------|------------|----------------------|----------------------|--------------------|
| ALABAMA                           | KATRINA    | 1605DR    | 8/29/2005  | 1,635,838,658        | 1,560,021,727        | 793,533,252        |
|                                   |            | 3214EM    | 8/28/2005  | 84,454               | 84,454               | 52,976             |
|                                   |            | 3237EM    | 9/10/2005  | 2,000,000            | 1,826,767            | 450,570            |
| <b>ALABAMA Total</b>              |            |           |            | <b>1,637,923,112</b> | <b>1,561,932,949</b> | <b>794,036,798</b> |
| ARIZONA                           | KATRINA    | 3241EM    | 9/12/2005  | 5,873,580            | 5,715,625            | 2,083,653          |
| <b>ARIZONA Total</b>              |            |           |            | <b>5,873,580</b>     | <b>5,715,625</b>     | <b>2,083,653</b>   |
| ARKANSAS                          | KATRINA    | 3215EM    | 9/2/2005   | 36,475,301           | 33,667,696           | 27,675,734         |
| <b>ARKANSAS Total</b>             |            |           |            | <b>36,475,301</b>    | <b>33,667,696</b>    | <b>27,675,734</b>  |
| CALIFORNIA                        | KATRINA    | 3248EM    | 9/13/2005  | 409,320              | 350,466              | 257,931            |
| <b>CALIFORNIA Total</b>           |            |           |            | <b>409,320</b>       | <b>350,466</b>       | <b>257,931</b>     |
| COLORADO                          | KATRINA    | 3224EM    | 9/5/2005   | 10,822,584           | 10,806,913           | 7,157,745          |
| <b>COLORADO Total</b>             |            |           |            | <b>10,822,584</b>    | <b>10,806,913</b>    | <b>7,157,745</b>   |
| CONNECTICUT                       | KATRINA    | 3246EM    | 9/13/2005  | 1,063,173            | 97,172               | 13,602             |
| <b>CONNECTICUT Total</b>          |            |           |            | <b>1,063,173</b>     | <b>97,172</b>        | <b>13,602</b>      |
| DELAWARE                          | KATRINA    | 3263EM    | 9/30/2005  | 48,900               | 1,550                |                    |
| <b>DELAWARE Total</b>             |            |           |            | <b>48,900</b>        | <b>1,550</b>         |                    |
| DISTRICT OF COLUMBIA              | KATRINA    | 3226EM    | 9/7/2005   | 660,241              | 545,014              | 50,522             |
| <b>DISTRICT OF COLUMBIA Total</b> |            |           |            | <b>660,241</b>       | <b>545,014</b>       | <b>50,522</b>      |
| FLORIDA                           | KATRINA    | 1602DR    | 8/28/2005  | 165,867,244          | 163,460,630          | 55,824,740         |
|                                   |            | 3220EM    | 9/5/2005   | 5,202,272            | 2,881,560            | 2,272              |
|                                   | RITA       | 3259EM    | 9/20/2005  | 10,045,741           | 9,518,465            | 2,325,954          |
|                                   | WILMA      | 1609DR    | 10/24/2005 | 1,429,846,543        | 1,380,122,798        | 462,935,918        |
| <b>FLORIDA Total</b>              |            |           |            | <b>1,610,961,799</b> | <b>1,555,983,454</b> | <b>521,088,885</b> |
| GEORGIA                           | KATRINA    | 3218EM    | 9/5/2005   | 19,492,000           | 18,916,560           | 7,583,367          |
| <b>GEORGIA Total</b>              |            |           |            | <b>19,492,000</b>    | <b>18,916,560</b>    | <b>7,583,367</b>   |
| IDAHO                             | KATRINA    | 3244EM    | 9/13/2005  | 629,837              | 613,587              | 26,256             |
| <b>IDAHO Total</b>                |            |           |            | <b>629,837</b>       | <b>613,587</b>       | <b>26,256</b>      |
| ILLINOIS                          | KATRINA    | 3230EM    | 9/7/2005   | 2,627,405            | 719,931              | 164,041            |
| <b>ILLINOIS Total</b>             |            |           |            | <b>2,627,405</b>     | <b>719,931</b>       | <b>164,041</b>     |
| INDIANA                           | KATRINA    | 3238EM    | 9/10/2005  | 4,200,856            | 3,831,586            | 1,942              |
| <b>INDIANA Total</b>              |            |           |            | <b>4,200,856</b>     | <b>3,831,586</b>     | <b>1,942</b>       |
| IOWA                              | KATRINA    | 3239EM    | 9/10/2005  | 173,975              | 99,080               | 5,631              |
| <b>IOWA Total</b>                 |            |           |            | <b>173,975</b>       | <b>99,080</b>        | <b>5,631</b>       |
| KANSAS                            | KATRINA    | 3236EM    | 9/10/2005  | 295,073              | 219,216              | 79,348             |
| <b>KANSAS Total</b>               |            |           |            | <b>295,073</b>       | <b>219,216</b>       | <b>79,348</b>      |
| KENTUCKY                          | KATRINA    | 3231EM    | 9/10/2005  | 4,022,000            | 3,690,385            | 394,998            |
| <b>KENTUCKY Total</b>             |            |           |            | <b>4,022,000</b>     | <b>3,690,385</b>     | <b>394,998</b>     |



| STATE NAME                  | EVENT NAME | PROG CODE | DECLARED  | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES         |
|-----------------------------|------------|-----------|-----------|-----------------------|-----------------------|----------------------|
| LOUISIANA                   | KATRINA    | 1603DR    | 8/29/2005 | 14,559,399,307        | 13,089,200,713        | 6,424,543,770        |
|                             |            | 3212EM    | 8/27/2005 | 12,671,949            | 12,671,949            | 649,898              |
|                             | RITA       | 1607DR    | 9/24/2005 | 1,516,048,027         | 1,409,922,715         | 605,523,813          |
|                             |            | 3260EM    | 9/21/2005 | 4,346,000             | 4,346,000             |                      |
| <b>LOUISIANA Total</b>      |            |           |           | <b>16,092,465,283</b> | <b>14,516,141,377</b> | <b>7,030,717,480</b> |
| MAINE                       | KATRINA    | 3256EM    | 9/19/2005 | 106,000               | 6,000                 |                      |
| <b>MAINE Total</b>          |            |           |           | <b>106,000</b>        | <b>6,000</b>          |                      |
| MARYLAND                    | KATRINA    | 3251EM    | 9/13/2005 | 3,115,326             | 351,426               | 101,894              |
| <b>MARYLAND Total</b>       |            |           |           | <b>3,115,326</b>      | <b>351,426</b>        | <b>101,894</b>       |
| MASSACHUSETTS               | KATRINA    | 3252EM    | 9/13/2005 | 3,653,880             | 2,350,151             | 1,968,613            |
| <b>MASSACHUSETTS Total</b>  |            |           |           | <b>3,653,880</b>      | <b>2,350,151</b>      | <b>1,968,613</b>     |
| MICHIGAN                    | KATRINA    | 3225EM    | 9/7/2005  | 881,734               | 746,697               | 51,490               |
| <b>MICHIGAN Total</b>       |            |           |           | <b>881,734</b>        | <b>746,697</b>        | <b>51,490</b>        |
| MINNESOTA                   | KATRINA    | 3242EM    | 9/13/2005 | 15,074,450            | 3,328,979             | 745,182              |
| <b>MINNESOTA Total</b>      |            |           |           | <b>15,074,450</b>     | <b>3,328,979</b>      | <b>745,182</b>       |
| MISSISSIPPI                 | KATRINA    | 1604DR    | 8/29/2005 | 7,519,610,565         | 6,725,260,719         | 2,815,281,060        |
|                             |            | 3213EM    | 8/28/2005 | 2,622,585             | 2,622,585             | 72,767               |
| <b>MISSISSIPPI Total</b>    |            |           |           | <b>7,522,233,149</b>  | <b>6,727,883,304</b>  | <b>2,815,353,826</b> |
| MISSOURI                    | KATRINA    | 3232EM    | 9/10/2005 | 830,902               | 505,514               | 452,790              |
| <b>MISSOURI Total</b>       |            |           |           | <b>830,902</b>        | <b>505,514</b>        | <b>452,790</b>       |
| MONTANA                     | KATRINA    | 3253EM    | 9/13/2005 | 488,952               | 474,654               | 131,678              |
| <b>MONTANA Total</b>        |            |           |           | <b>488,952</b>        | <b>474,654</b>        | <b>131,678</b>       |
| NEBRASKA                    | KATRINA    | 3245EM    | 9/13/2005 | 365,352               | 290,377               | 22,715               |
| <b>NEBRASKA Total</b>       |            |           |           | <b>365,352</b>        | <b>290,377</b>        | <b>22,715</b>        |
| NEVADA                      | KATRINA    | 3243EM    | 9/13/2005 | 3,683,140             | 695,932               | 208,452              |
| <b>NEVADA Total</b>         |            |           |           | <b>3,683,140</b>      | <b>695,932</b>        | <b>208,452</b>       |
| NEW HAMPSHIRE               | KATRINA    | 3258EM    | 9/19/2005 | 106,000               | 6,000                 | 92                   |
| <b>NEW HAMPSHIRE Total</b>  |            |           |           | <b>106,000</b>        | <b>6,000</b>          | <b>92</b>            |
| NEW JERSEY                  | KATRINA    | 3257EM    | 9/19/2005 | 158,658               | 134,476               | 14,432               |
| <b>NEW JERSEY Total</b>     |            |           |           | <b>158,658</b>        | <b>134,476</b>        | <b>14,432</b>        |
| NEW MEXICO                  | KATRINA    | 3229EM    | 9/7/2005  | 2,272,777             | 512,575               | 140,272              |
| <b>NEW MEXICO Total</b>     |            |           |           | <b>2,272,777</b>      | <b>512,575</b>        | <b>140,272</b>       |
| NEW YORK                    | KATRINA    | 3262EM    | 9/30/2005 | 892,755               | 838,346               | 154,304              |
| <b>NEW YORK Total</b>       |            |           |           | <b>892,755</b>        | <b>838,346</b>        | <b>154,304</b>       |
| NORTH CAROLINA              | KATRINA    | 3222EM    | 9/5/2005  | 2,002,261             | 1,963,302             | 261                  |
| <b>NORTH CAROLINA Total</b> |            |           |           | <b>2,002,261</b>      | <b>1,963,302</b>      | <b>261</b>           |
| NORTH DAKOTA                | KATRINA    | 3247EM    | 9/13/2005 | 88,387                | 66,945                | 18,954               |
| <b>NORTH DAKOTA Total</b>   |            |           |           | <b>88,387</b>         | <b>66,945</b>         | <b>18,954</b>        |
| OHIO                        | KATRINA    | 3250EM    | 9/13/2005 | 1,993,530             | 1,959,386             | 368,198              |
| <b>OHIO Total</b>           |            |           |           | <b>1,993,530</b>      | <b>1,959,386</b>      | <b>368,198</b>       |
| OKLAHOMA                    | KATRINA    | 3219EM    | 9/5/2005  | 4,797,564             | 4,536,788             | 1,708,405            |
| <b>OKLAHOMA Total</b>       |            |           |           | <b>4,797,564</b>      | <b>4,536,788</b>      | <b>1,708,405</b>     |



| STATE NAME                  | EVENT NAME | PROG CODE | DECLARED  | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES          |
|-----------------------------|------------|-----------|-----------|-----------------------|-----------------------|-----------------------|
| OREGON                      | KATRINA    | 3228EM    | 9/7/2005  | 2,019,422             | 2,011,461             | 246,136               |
| <b>OREGON Total</b>         |            |           |           | <b>2,019,422</b>      | <b>2,011,461</b>      | <b>246,136</b>        |
| PENNSYLVANIA                | KATRINA    | 3235EM    | 9/10/2005 | 2,300,075             | 1,654,289             | 381,676               |
| <b>PENNSYLVANIA Total</b>   |            |           |           | <b>2,300,075</b>      | <b>1,654,289</b>      | <b>381,676</b>        |
| RHODE ISLAND                | KATRINA    | 3255EM    | 9/19/2005 | 1,036,916             | 186,879               | 11,409                |
| <b>RHODE ISLAND Total</b>   |            |           |           | <b>1,036,916</b>      | <b>186,879</b>        | <b>11,409</b>         |
| SOUTH CAROLINA              | KATRINA    | 3233EM    | 9/10/2005 | 2,171,915             | 2,161,704             | 580,648               |
| <b>SOUTH CAROLINA Total</b> |            |           |           | <b>2,171,915</b>      | <b>2,161,704</b>      | <b>580,648</b>        |
| SOUTH DAKOTA                | KATRINA    | 3234EM    | 9/10/2005 | 344,422               | 321,675               | 184,759               |
| <b>SOUTH DAKOTA Total</b>   |            |           |           | <b>344,422</b>        | <b>321,675</b>        | <b>184,759</b>        |
| TENNESSEE                   | KATRINA    | 3217EM    | 9/5/2005  | 29,090,380            | 26,356,730            | 81,363                |
| <b>TENNESSEE Total</b>      |            |           |           | <b>29,090,380</b>     | <b>26,356,730</b>     | <b>81,363</b>         |
| TEXAS                       | KATRINA    | 3216EM    | 9/2/2005  | 412,435,541           | 406,726,654           | 221,108,766           |
|                             | RITA       | 1606DR    | 9/24/2005 | 1,883,019,329         | 1,662,588,946         | 787,547,812           |
|                             |            | 3261EM    | 9/21/2005 | 128,762,001           | 128,740,266           | 3,838,828             |
| <b>TEXAS Total</b>          |            |           |           | <b>2,424,216,871</b>  | <b>2,198,055,866</b>  | <b>1,012,495,406</b>  |
| UTAH                        | KATRINA    | 3223EM    | 9/5/2005  | 909,069               | 684,720               | 618,252               |
| <b>UTAH Total</b>           |            |           |           | <b>909,069</b>        | <b>684,720</b>        | <b>618,252</b>        |
| VIRGINIA                    | KATRINA    | 3240EM    | 9/12/2005 | 559,510               | 461,182               | 64,364                |
| <b>VIRGINIA Total</b>       |            |           |           | <b>559,510</b>        | <b>461,182</b>        | <b>64,364</b>         |
| WASHINGTON                  | KATRINA    | 3227EM    | 9/7/2005  | 3,083,065             | 3,000,538             | 119,199               |
| <b>WASHINGTON Total</b>     |            |           |           | <b>3,083,065</b>      | <b>3,000,538</b>      | <b>119,199</b>        |
| WEST VIRGINIA               | KATRINA    | 3221EM    | 9/5/2005  | 265,817               | 125,072               | 102,174               |
| <b>WEST VIRGINIA Total</b>  |            |           |           | <b>265,817</b>        | <b>125,072</b>        | <b>102,174</b>        |
| WISCONSIN                   | KATRINA    | 3249EM    | 9/13/2005 | 2,975,965             | 2,813,446             | 89,133                |
| <b>WISCONSIN Total</b>      |            |           |           | <b>2,975,965</b>      | <b>2,813,446</b>      | <b>89,133</b>         |
| <b>Grand Total</b>          |            |           |           | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 02-01-2006 AT 7 AM**

| PROG CODE           | STATE NAME  | EVENT NAME | DECLARED   | PROGRAM AREA     | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES         |
|---------------------|-------------|------------|------------|------------------|-----------------------|-----------------------|----------------------|
| 1602DR              | FLORIDA     | KATRINA    | 8/28/2005  | 2-INFRASTRUCTURE | 134,558,474           | 133,734,258           | 45,103,325           |
|                     |             |            |            | 4-OPERATIONS     | 10,000                | 10,000                |                      |
|                     |             |            |            | 5-ADMINISTRATION | 31,298,770            | 29,716,373            | 10,721,416           |
| <b>1602DR Total</b> |             |            |            |                  | <b>165,867,244</b>    | <b>163,460,630</b>    | <b>55,824,740</b>    |
| 1603DR              | LOUISIANA   | KATRINA    | 8/29/2005  | 1-HUMAN SERVICES | 6,842,226,614         | 5,935,873,622         | 5,043,049,120        |
|                     |             |            |            | 2-INFRASTRUCTURE | 1,463,989,247         | 1,435,269,038         | 569,888,290          |
|                     |             |            |            | 3-MITIGATION     | 10,549,976            | 6,449,718             |                      |
|                     |             |            |            | 4-OPERATIONS     | 2,928,813,988         | 2,923,205,500         | 82,085,699           |
|                     |             |            |            | 5-ADMINISTRATION | 3,313,819,482         | 2,788,402,836         | 729,520,661          |
| <b>1603DR Total</b> |             |            |            |                  | <b>14,559,399,307</b> | <b>13,089,200,713</b> | <b>6,424,543,770</b> |
| 1604DR              | MISSISSIPPI | KATRINA    | 8/29/2005  | 1-HUMAN SERVICES | 2,827,685,298         | 2,175,926,105         | 1,680,139,146        |
|                     |             |            |            | 2-INFRASTRUCTURE | 813,335,458           | 808,714,919           | 403,102,063          |
|                     |             |            |            | 3-MITIGATION     | 14,998,947            | 10,923,894            | 243,506              |
|                     |             |            |            | 4-OPERATIONS     | 1,301,292,910         | 1,256,824,709         | 6,625,676            |
|                     |             |            |            | 5-ADMINISTRATION | 2,562,297,951         | 2,472,871,092         | 725,170,668          |
| <b>1604DR Total</b> |             |            |            |                  | <b>7,519,610,565</b>  | <b>6,725,260,719</b>  | <b>2,815,281,060</b> |
| 1605DR              | ALABAMA     | KATRINA    | 8/29/2005  | 1-HUMAN SERVICES | 1,193,820,455         | 1,132,129,589         | 677,639,189          |
|                     |             |            |            | 2-INFRASTRUCTURE | 91,426,362            | 89,023,277            | 49,540,338           |
|                     |             |            |            | 3-MITIGATION     | 2,784,984             | 2,449,984             | 319,745              |
|                     |             |            |            | 4-OPERATIONS     | 193,500,000           | 193,500,000           | 2,644,208            |
|                     |             |            |            | 5-ADMINISTRATION | 154,306,857           | 142,918,877           | 63,389,771           |
| <b>1605DR Total</b> |             |            |            |                  | <b>1,635,838,658</b>  | <b>1,560,021,727</b>  | <b>793,533,252</b>   |
| 1606DR              | TEXAS       | RITA       | 9/24/2005  | 1-HUMAN SERVICES | 943,785,390           | 817,947,057           | 605,322,367          |
|                     |             |            |            | 2-INFRASTRUCTURE | 127,945,600           | 127,634,388           | 67,995,153           |
|                     |             |            |            | 3-MITIGATION     | 8,399,991             | 2,699,991             |                      |
|                     |             |            |            | 4-OPERATIONS     | 245,150,000           | 242,467,600           |                      |
|                     |             |            |            | 5-ADMINISTRATION | 557,738,348           | 471,839,910           | 114,230,291          |
| <b>1606DR Total</b> |             |            |            |                  | <b>1,883,019,329</b>  | <b>1,662,588,946</b>  | <b>787,547,812</b>   |
| 1607DR              | LOUISIANA   | RITA       | 9/24/2005  | 1-HUMAN SERVICES | 569,267,369           | 520,771,264           | 504,974,305          |
|                     |             |            |            | 2-INFRASTRUCTURE | 27,575,000            | 27,099,358            | 11,140,959           |
|                     |             |            |            | 3-MITIGATION     | 4,844,983             | 4,099,943             |                      |
|                     |             |            |            | 4-OPERATIONS     | 539,936,000           | 539,936,000           | 506,142              |
|                     |             |            |            | 5-ADMINISTRATION | 374,424,676           | 318,016,150           | 88,902,406           |
| <b>1607DR Total</b> |             |            |            |                  | <b>1,516,048,027</b>  | <b>1,409,922,715</b>  | <b>605,523,813</b>   |
| 1609DR              | FLORIDA     | WILMA      | 10/24/2005 | 1-HUMAN SERVICES | 467,883,721           | 454,132,981           | 386,685,072          |
|                     |             |            |            | 2-INFRASTRUCTURE | 425,348,200           | 424,498,999           | 42,014,062           |
|                     |             |            |            | 3-MITIGATION     | 1,000,000             | 599,900               |                      |
|                     |             |            |            | 4-OPERATIONS     | 234,528,384           | 234,028,384           | 166,112              |
|                     |             |            |            | 5-ADMINISTRATION | 301,086,238           | 266,862,534           | 34,070,672           |
| <b>1609DR Total</b> |             |            |            |                  | <b>1,429,846,543</b>  | <b>1,380,122,798</b>  | <b>462,935,918</b>   |
| 3212EM              | LOUISIANA   | KATRINA    | 8/27/2005  | 2-INFRASTRUCTURE |                       |                       |                      |

| PROG CODE           | STATE NAME     | EVENT NAME | DECLARED  | PROGRAM AREA     | ALLOCATIONS        | OBLIGATIONS        | EXPENDITURES       |
|---------------------|----------------|------------|-----------|------------------|--------------------|--------------------|--------------------|
|                     |                |            |           | 4-OPERATIONS     | 1,500,000          | 1,500,000          |                    |
|                     |                |            |           | 5-ADMINISTRATION | 11,171,949         | 11,171,949         | 649,898            |
| <b>3212EM Total</b> |                |            |           |                  | <b>12,671,949</b>  | <b>12,671,949</b>  | <b>649,898</b>     |
| 3213EM              | MISSISSIPPI    | KATRINA    | 8/28/2005 | 2-INFRASTRUCTURE |                    |                    |                    |
|                     |                |            |           | 4-OPERATIONS     |                    |                    |                    |
|                     |                |            |           | 5-ADMINISTRATION | 2,622,585          | 2,622,585          | 72,767             |
| <b>3213EM Total</b> |                |            |           |                  | <b>2,622,585</b>   | <b>2,622,585</b>   | <b>72,767</b>      |
| 3214EM              | ALABAMA        | KATRINA    | 8/28/2005 | 2-INFRASTRUCTURE |                    |                    |                    |
|                     |                |            |           | 4-OPERATIONS     |                    |                    |                    |
|                     |                |            |           | 5-ADMINISTRATION | 84,454             | 84,454             | 52,976             |
| <b>3214EM Total</b> |                |            |           |                  | <b>84,454</b>      | <b>84,454</b>      | <b>52,976</b>      |
| 3215EM              | ARKANSAS       | KATRINA    | 9/2/2005  | 2-INFRASTRUCTURE | 29,083,900         | 27,111,184         | 25,616,145         |
|                     |                |            |           | 4-OPERATIONS     | 3,500,000          | 3,500,000          |                    |
|                     |                |            |           | 5-ADMINISTRATION | 3,891,401          | 3,056,512          | 2,059,589          |
| <b>3215EM Total</b> |                |            |           |                  | <b>36,475,301</b>  | <b>33,667,696</b>  | <b>27,675,734</b>  |
| 3216EM              | TEXAS          | KATRINA    | 9/2/2005  | 2-INFRASTRUCTURE | 350,050,699        | 347,147,925        | 213,683,515        |
|                     |                |            |           | 4-OPERATIONS     | 37,740,000         | 37,740,000         |                    |
|                     |                |            |           | 5-ADMINISTRATION | 24,644,842         | 21,838,729         | 7,425,251          |
| <b>3216EM Total</b> |                |            |           |                  | <b>412,435,541</b> | <b>406,726,654</b> | <b>221,108,766</b> |
| 3217EM              | TENNESSEE      | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 29,000,000         | 26,266,351         |                    |
|                     |                |            |           | 4-OPERATIONS     | 5,000              | 5,000              |                    |
|                     |                |            |           | 5-ADMINISTRATION | 85,380             | 85,380             | 81,363             |
| <b>3217EM Total</b> |                |            |           |                  | <b>29,090,380</b>  | <b>26,356,730</b>  | <b>81,363</b>      |
| 3218EM              | GEORGIA        | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 19,400,000         | 18,824,560         | 7,582,600          |
|                     |                |            |           | 5-ADMINISTRATION | 92,000             | 92,000             | 767                |
| <b>3218EM Total</b> |                |            |           |                  | <b>19,492,000</b>  | <b>18,916,560</b>  | <b>7,583,367</b>   |
| 3219EM              | OKLAHOMA       | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 4,585,313          | 4,332,172          | 1,581,505          |
|                     |                |            |           | 5-ADMINISTRATION | 212,251            | 204,616            | 126,900            |
| <b>3219EM Total</b> |                |            |           |                  | <b>4,797,564</b>   | <b>4,536,788</b>   | <b>1,708,405</b>   |
| 3220EM              | FLORIDA        | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 5,200,000          | 2,879,288          |                    |
|                     |                |            |           | 5-ADMINISTRATION | 2,272              | 2,272              | 2,272              |
| <b>3220EM Total</b> |                |            |           |                  | <b>5,202,272</b>   | <b>2,881,560</b>   | <b>2,272</b>       |
| 3221EM              | WEST VIRGINIA  | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 100,000            | 21,414             | 11,522             |
|                     |                |            |           | 5-ADMINISTRATION | 165,817            | 103,658            | 90,653             |
| <b>3221EM Total</b> |                |            |           |                  | <b>265,817</b>     | <b>125,072</b>     | <b>102,174</b>     |
| 3222EM              | NORTH CAROLINA | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 2,000,000          | 1,961,041          |                    |
|                     |                |            |           | 5-ADMINISTRATION | 2,261              | 2,261              | 261                |
| <b>3222EM Total</b> |                |            |           |                  | <b>2,002,261</b>   | <b>1,963,302</b>   | <b>261</b>         |
| 3223EM              | UTAH           | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 784,763            | 583,759            | 583,759            |
|                     |                |            |           | 4-OPERATIONS     | 5,000              | 5,000              |                    |
|                     |                |            |           | 5-ADMINISTRATION | 119,306            | 95,961             | 34,493             |
| <b>3223EM Total</b> |                |            |           |                  | <b>909,069</b>     | <b>684,720</b>     | <b>618,252</b>     |
| 3224EM              | COLORADO       | KATRINA    | 9/5/2005  | 2-INFRASTRUCTURE | 10,516,396         | 10,483,388         | 6,842,783          |
|                     |                |            |           | 4-OPERATIONS     |                    |                    |                    |
|                     |                |            |           | 5-ADMINISTRATION | 306,188            | 323,525            | 314,962            |
| <b>3224EM Total</b> |                |            |           |                  | <b>10,822,584</b>  | <b>10,806,913</b>  | <b>7,157,745</b>   |

| PROG CODE           | STATE NAME           | EVENT NAME | DECLARED  | PROGRAM AREA   | ALLOCATIONS            | OBLIGATIONS          | EXPENDITURES       |
|---------------------|----------------------|------------|-----------|--|------------------------|----------------------|--------------------|
| 3225EM              | MICHIGAN             | KATRINA    | 9/7/2005  | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 600,000<br>281,734     | 586,040<br>160,657   | 51,490             |
| <b>3225EM Total</b> |                      |            |           |  | <b>881,734</b>         | <b>746,697</b>       | <b>51,490</b>      |
| 3226EM              | DISTRICT OF COLUMBIA | KATRINA    | 9/7/2005  | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 521,438<br>138,803     | 485,870<br>59,144    | 50,522             |
| <b>3226EM Total</b> |                      |            |           |  | <b>660,241</b>         | <b>545,014</b>       | <b>50,522</b>      |
| 3227EM              | WASHINGTON           | KATRINA    | 9/7/2005  | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 2,865,178<br>217,887   | 2,865,175<br>135,363 | 119,199            |
| <b>3227EM Total</b> |                      |            |           |  | <b>3,083,065</b>       | <b>3,000,538</b>     | <b>119,199</b>     |
| 3228EM              | OREGON               | KATRINA    | 9/7/2005  | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 1,969,791<br>49,631    | 1,969,787<br>41,674  | 217,439<br>28,697  |
| <b>3228EM Total</b> |                      |            |           |  | <b>2,019,422</b>       | <b>2,011,461</b>     | <b>246,136</b>     |
| 3229EM              | NEW MEXICO           | KATRINA    | 9/7/2005  | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 2,095,700<br>177,077   | 371,864<br>140,710   | 74,645<br>65,627   |
| <b>3229EM Total</b> |                      |            |           |  | <b>2,272,777</b>       | <b>512,575</b>       | <b>140,272</b>     |
| 3230EM              | ILLINOIS             | KATRINA    | 9/7/2005  | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 2,418,578<br>208,827   | 531,534<br>188,397   | 59,482<br>104,560  |
| <b>3230EM Total</b> |                      |            |           |  | <b>2,627,405</b>       | <b>719,931</b>       | <b>164,041</b>     |
| 3231EM              | KENTUCKY             | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 4,000,000<br>22,000    | 3,668,385<br>22,000  | 387,038<br>7,961   |
| <b>3231EM Total</b> |                      |            |           |  | <b>4,022,000</b>       | <b>3,690,385</b>     | <b>394,998</b>     |
| 3232EM              | MISSOURI             | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 830,902                | 505,514              | 452,790            |
| <b>3232EM Total</b> |                      |            |           |  | <b>830,902</b>         | <b>505,514</b>       | <b>452,790</b>     |
| 3233EM              | SOUTH CAROLINA       | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 2,114,915<br>57,000    | 2,104,704<br>57,000  | 540,558<br>40,089  |
| <b>3233EM Total</b> |                      |            |           |  | <b>2,171,915</b>       | <b>2,161,704</b>     | <b>580,648</b>     |
| 3234EM              | SOUTH DAKOTA         | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 261,722<br>82,700      | 261,676<br>60,000    | 181,777<br>2,982   |
| <b>3234EM Total</b> |                      |            |           |  | <b>344,422</b>         | <b>321,675</b>       | <b>184,759</b>     |
| 3235EM              | PENNSYLVANIA         | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 2,000,000<br>300,075   | 1,447,239<br>207,049 | 219,335<br>162,341 |
| <b>3235EM Total</b> |                      |            |           |  | <b>2,300,075</b>       | <b>1,654,289</b>     | <b>381,676</b>     |
| 3236EM              | KANSAS               | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 140,000<br>155,073     | 139,118<br>80,098    | 79,249<br>98       |
| <b>3236EM Total</b> |                      |            |           |  | <b>295,073</b>         | <b>219,216</b>       | <b>79,348</b>      |
| 3237EM              | ALABAMA              | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>4-OPERATIONS<br>5-ADMINISTRATION | 1,000,000<br>1,000,000 | 826,767<br>1,000,000 | 450,570            |
| <b>3237EM Total</b> |                      |            |           |  | <b>2,000,000</b>       | <b>1,826,767</b>     | <b>450,570</b>     |
| 3238EM              | INDIANA              | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 4,127,992<br>72,864    | 3,779,644<br>51,942  | 1,942              |
| <b>3238EM Total</b> |                      |            |           |  | <b>4,200,856</b>       | <b>3,831,586</b>     | <b>1,942</b>       |
| 3239EM              | IOWA                 | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION                 | 19,000<br>154,975      | 18,368<br>80,712     | 5,631              |
| <b>3239EM Total</b> |                      |            |           |  | <b>173,975</b>         | <b>99,080</b>        | <b>5,631</b>       |

| PROG CODE           | STATE NAME    | EVENT NAME | DECLARED  | PROGRAM AREA                         | ALLOCATIONS            | OBLIGATIONS            | EXPENDITURES         |
|---------------------|---------------|------------|-----------|--------------------------------------|------------------------|------------------------|----------------------|
| 3240EM              | VIRGINIA      | KATRINA    | 9/12/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 404,100<br>155,410     | 358,574<br>102,608     | 6,246<br>58,118      |
| <b>3240EM Total</b> |               |            |           |                                      | <b>559,510</b>         | <b>461,182</b>         | <b>64,364</b>        |
| 3241EM              | ARIZONA       | KATRINA    | 9/12/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 2,740,000<br>3,133,580 | 2,606,885<br>3,108,740 | 2,042,730<br>40,923  |
| <b>3241EM Total</b> |               |            |           |                                      | <b>5,873,580</b>       | <b>5,715,625</b>       | <b>2,083,653</b>     |
| 3242EM              | MINNESOTA     | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 15,000,000<br>74,450   | 3,278,979<br>50,000    | 745,182              |
| <b>3242EM Total</b> |               |            |           |                                      | <b>15,074,450</b>      | <b>3,328,979</b>       | <b>745,182</b>       |
| 3243EM              | NEVADA        | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 3,500,000<br>183,140   | 555,471<br>140,461     | 132,925<br>75,527    |
| <b>3243EM Total</b> |               |            |           |                                      | <b>3,683,140</b>       | <b>695,932</b>         | <b>208,452</b>       |
| 3244EM              | IDAHO         | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 584,137<br>45,700      | 584,134<br>29,452      | 17,450<br>8,807      |
| <b>3244EM Total</b> |               |            |           |                                      | <b>629,837</b>         | <b>613,587</b>         | <b>26,256</b>        |
| 3245EM              | NEBRASKA      | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 210,100<br>155,252     | 210,100<br>80,277      | 21,489<br>1,226      |
| <b>3245EM Total</b> |               |            |           |                                      | <b>365,352</b>         | <b>290,377</b>         | <b>22,715</b>        |
| 3246EM              | CONNECTICUT   | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 1,000,000<br>63,173    | 49,979<br>47,193       | 13,602               |
| <b>3246EM Total</b> |               |            |           |                                      | <b>1,063,173</b>       | <b>97,172</b>          | <b>13,602</b>        |
| 3247EM              | NORTH DAKOTA  | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 88,387                 | 66,945                 | 18,954               |
| <b>3247EM Total</b> |               |            |           |                                      | <b>88,387</b>          | <b>66,945</b>          | <b>18,954</b>        |
| 3248EM              | CALIFORNIA    | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 409,320                | 350,466                | 257,931              |
| <b>3248EM Total</b> |               |            |           |                                      | <b>409,320</b>         | <b>350,466</b>         | <b>257,931</b>       |
| 3249EM              | WISCONSIN     | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 2,901,228<br>74,737    | 2,762,219<br>51,227    | 87,908<br>1,225      |
| <b>3249EM Total</b> |               |            |           |                                      | <b>2,975,965</b>       | <b>2,813,446</b>       | <b>89,133</b>        |
| 3250EM              | OHIO          | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 1,918,180<br>75,350    | 1,909,386<br>50,000    | 368,198              |
| <b>3250EM Total</b> |               |            |           |                                      | <b>1,993,530</b>       | <b>1,959,386</b>       | <b>368,198</b>       |
| 3251EM              | MARYLAND      | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 3,000,000<br>115,326   | 260,251<br>91,176      | 26,424<br>75,469     |
| <b>3251EM Total</b> |               |            |           |                                      | <b>3,115,326</b>       | <b>351,426</b>         | <b>101,894</b>       |
| 3252EM              | MASSACHUSETTS | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 3,500,000<br>153,880   | 2,211,811<br>138,340   | 1,854,352<br>114,261 |
| <b>3252EM Total</b> |               |            |           |                                      | <b>3,653,880</b>       | <b>2,350,151</b>       | <b>1,968,613</b>     |
| 3253EM              | MONTANA       | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 400,000<br>88,952      | 397,372<br>77,282      | 106,497<br>25,181    |
| <b>3253EM Total</b> |               |            |           |                                      | <b>488,952</b>         | <b>474,654</b>         | <b>131,678</b>       |
| 3255EM              | RHODE ISLAND  | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE<br>5-ADMINISTRATION | 1,000,000<br>36,916    | 157,386<br>29,493      | 11,409               |
| <b>3255EM Total</b> |               |            |           |                                      | <b>1,036,916</b>       | <b>186,879</b>         | <b>11,409</b>        |
| 3256EM              | MAINE         | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE                     | 100,000                |                        |                      |

| PROG CODE           | STATE NAME    | EVENT NAME | DECLARED  | PROGRAM AREA     | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES          |
|---------------------|---------------|------------|-----------|------------------|-----------------------|-----------------------|-----------------------|
|                     |               |            |           | 5-ADMINISTRATION | 6,000                 | 6,000                 |                       |
| <b>3256EM Total</b> |               |            |           |                  | <b>106,000</b>        | <b>6,000</b>          |                       |
| 3257EM              | NEW JERSEY    | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE | 118,741               | 118,741               |                       |
|                     |               |            |           | 5-ADMINISTRATION | 39,917                | 15,735                | 14,432                |
| <b>3257EM Total</b> |               |            |           |                  | <b>158,658</b>        | <b>134,476</b>        | <b>14,432</b>         |
| 3258EM              | NEW HAMPSHIRE | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE | 100,000               |                       |                       |
|                     |               |            |           | 5-ADMINISTRATION | 6,000                 | 6,000                 | 92                    |
| <b>3258EM Total</b> |               |            |           |                  | <b>106,000</b>        | <b>6,000</b>          | <b>92</b>             |
| 3259EM              | FLORIDA       | RITA       | 9/20/2005 | 2-INFRASTRUCTURE | 8,700,000             | 8,172,725             | 2,274,877             |
|                     |               |            |           | 4-OPERATIONS     | 10,000                | 10,000                |                       |
|                     |               |            |           | 5-ADMINISTRATION | 1,335,741             | 1,335,741             | 51,077                |
| <b>3259EM Total</b> |               |            |           |                  | <b>10,045,741</b>     | <b>9,518,465</b>      | <b>2,325,954</b>      |
| 3260EM              | LOUISIANA     | RITA       | 9/21/2005 | 2-INFRASTRUCTURE |                       |                       |                       |
|                     |               |            |           | 4-OPERATIONS     | 3,100,000             | 3,100,000             |                       |
|                     |               |            |           | 5-ADMINISTRATION | 1,246,000             | 1,246,000             |                       |
| <b>3260EM Total</b> |               |            |           |                  | <b>4,346,000</b>      | <b>4,346,000</b>      |                       |
| 3261EM              | TEXAS         | RITA       | 9/21/2005 | 2-INFRASTRUCTURE | 2,975,000             | 2,953,265             | 2,072,664             |
|                     |               |            |           | 4-OPERATIONS     | 5,000,000             | 5,000,000             |                       |
|                     |               |            |           | 5-ADMINISTRATION | 120,787,001           | 120,787,001           | 1,766,164             |
| <b>3261EM Total</b> |               |            |           |                  | <b>128,762,001</b>    | <b>128,740,266</b>    | <b>3,838,828</b>      |
| 3262EM              | NEW YORK      | KATRINA    | 9/30/2005 | 2-INFRASTRUCTURE | 682,855               | 682,855               |                       |
|                     |               |            |           | 5-ADMINISTRATION | 209,900               | 155,491               | 154,304               |
| <b>3262EM Total</b> |               |            |           |                  | <b>892,755</b>        | <b>838,346</b>        | <b>154,304</b>        |
| 3263EM              | DELAWARE      | KATRINA    | 9/30/2005 | 5-ADMINISTRATION | 48,900                | 1,550                 |                       |
| <b>3263EM Total</b> |               |            |           |                  | <b>48,900</b>         | <b>1,550</b>          |                       |
| <b>Grand Total</b>  |               |            |           |                  | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 02-01-2006 AT 7 AM**

| PROG CODE                     | STATE NAME                 | EVENT NAME           | DECLARED             | PROGRAM AREA                  | PROGRAM NAME                | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES         |
|-------------------------------|----------------------------|----------------------|----------------------|-------------------------------|-----------------------------|-----------------------|-----------------------|----------------------|
| 1602DR                        | FLORIDA                    | KATRINA              | 8/28/2005            | 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 7,922,400             | 7,922,400             | 3,417,302            |
|                               |                            |                      |                      |                               | 416X-PUBLIC ASSISTANCE      | 126,636,074           | 125,811,858           | 41,686,022           |
|                               |                            |                      |                      | <b>2-INFRASTRUCTURE Total</b> |                             | <b>134,558,474</b>    | <b>133,734,258</b>    | <b>45,103,325</b>    |
|                               |                            |                      |                      | 4-OPERATIONS                  | 2507-MISSIONS-TA            | 10,000                | 10,000                |                      |
|                               |                            |                      |                      |                               | 2508-MISSIONS-DFA           |                       |                       |                      |
|                               |                            |                      |                      | <b>4-OPERATIONS Total</b>     |                             | <b>10,000</b>         | <b>10,000</b>         |                      |
|                               |                            |                      |                      | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 2,533,231             | 1,901,208             | 1,901,208            |
|                               |                            |                      |                      |                               | 21XX-TRAVEL                 | 1,562,000             | 1,561,975             | 1,496,773            |
|                               |                            |                      |                      |                               | 22XX-TRANSPORTATION         | 586,000               | 525,020               | 33,037               |
|                               |                            |                      |                      |                               | 23XX-RENT, COMM, UTILITIES  | 1,677,662             | 1,196,275             | 798,255              |
|                               |                            |                      |                      |                               | 24XX-PRINT & REPRO          | 20,000                | 10,500                |                      |
|                               |                            |                      |                      |                               | 2501-MISSIONS-FOS           | 18,607,425            | 18,607,425            | 6,355,179            |
|                               |                            |                      |                      |                               | 25XX-OTHER SERVICES         | 5,924,696             | 5,744,696             | 72,350               |
|                               | 26XX-SUPPLIES & MATERIALS  | 236,256              | 74,704               | 37,991                        |                             |                       |                       |                      |
|                               | 31XX-EQUIPMENT             | 151,500              | 94,570               | 26,622                        |                             |                       |                       |                      |
| <b>5-ADMINISTRATION Total</b> |                            | <b>31,298,770</b>    | <b>29,716,373</b>    | <b>10,721,416</b>             |                             |                       |                       |                      |
| <b>1602DR Total</b>           |                            |                      |                      |                               |                             | <b>165,867,244</b>    | <b>163,460,630</b>    | <b>55,824,740</b>    |
| 1603DR                        | LOUISIANA                  | KATRINA              | 8/29/2005            | 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 164,627,958           | 164,627,958           | 164,627,958          |
|                               |                            |                      |                      |                               | 2504-CRISIS COUNSELING-NIMH | 91,753,102            |                       |                      |
|                               |                            |                      |                      |                               | 2576-LEGAL SERVICES         | 117,500               |                       |                      |
|                               |                            |                      |                      |                               | 2592-INSPECTIONS            | 95,715,164            | 86,162,570            | 49,875,990           |
|                               |                            |                      |                      |                               | 4149-OTHER NEEDS ASSISTANCE | 1,037,904,224         | 1,037,904,224         | 953,842,785          |
|                               |                            |                      |                      |                               | 414X-HOUSING ASSISTANCE     | 2,942,993,842         | 2,942,993,842         | 2,813,332,508        |
|                               |                            |                      |                      |                               | 4152-CRISIS COUNSELING-SCC  | 12,386,270            | 12,386,270            | 2,187,733            |
|                               |                            |                      |                      |                               | MANUFACTURED HOUSING        | 2,496,728,554         | 1,691,798,758         | 1,059,182,147        |
|                               |                            |                      |                      | <b>1-HUMAN SERVICES Total</b> |                             | <b>6,842,226,614</b>  | <b>5,935,873,622</b>  | <b>5,043,049,120</b> |
|                               |                            |                      |                      | 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 149,391,900           | 140,808,100           | 14,131,368           |
|                               |                            |                      |                      |                               | 416X-PUBLIC ASSISTANCE      | 1,314,597,347         | 1,294,460,938         | 555,756,922          |
|                               |                            |                      |                      | <b>2-INFRASTRUCTURE Total</b> |                             | <b>1,463,989,247</b>  | <b>1,435,269,038</b>  | <b>569,888,290</b>   |
|                               |                            |                      |                      | 3-MITIGATION                  | 2593-INSPECTIONS            | 10,549,976            | 6,449,718             |                      |
|                               |                            |                      |                      | <b>3-MITIGATION Total</b>     |                             | <b>10,549,976</b>     | <b>6,449,718</b>      |                      |
|                               |                            |                      |                      | 4-OPERATIONS                  | 2507-MISSIONS-TA            | 9,890,000             | 9,890,000             | 253,090              |
|                               |                            |                      |                      |                               | 2508-MISSIONS-DFA           | 2,918,923,988         | 2,913,315,500         | 81,832,609           |
|                               |                            |                      |                      | <b>4-OPERATIONS Total</b>     |                             | <b>2,928,813,988</b>  | <b>2,923,205,500</b>  | <b>82,085,699</b>    |
|                               |                            |                      |                      | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 114,315,665           | 90,728,633            | 90,728,633           |
|                               |                            |                      |                      |                               | 21XX-TRAVEL                 | 88,530,734            | 76,978,416            | 69,842,112           |
|                               |                            |                      |                      |                               | 22XX-TRANSPORTATION         | 13,084,320            | 12,900,645            | 1,346,186            |
|                               | 23XX-RENT, COMM, UTILITIES | 175,745,293          | 142,551,456          | 65,648,809                    |                             |                       |                       |                      |
|                               | 24XX-PRINT & REPRO         | 2,214,004            | 1,470,270            | 54,331                        |                             |                       |                       |                      |
|                               | 2501-MISSIONS-FOS          | 1,218,605,534        | 1,218,475,106        | 9,639,393                     |                             |                       |                       |                      |
|                               | 25XX-OTHER SERVICES        | 1,189,292,949        | 791,423,171          | 254,110,845                   |                             |                       |                       |                      |
|                               | 26XX-SUPPLIES & MATERIALS  | 335,842,691          | 305,463,702          | 161,751,072                   |                             |                       |                       |                      |
|                               | 31XX-EQUIPMENT             | 117,882,261          | 97,205,084           | 65,019,646                    |                             |                       |                       |                      |
|                               | 32XX-LAND & STRUCTURES     | 7,735,601            | 635,925              | 459,073                       |                             |                       |                       |                      |
|                               | 4101-URBAN SEARCH & RESCUE | 50,570,429           | 50,570,428           | 10,920,561                    |                             |                       |                       |                      |
| <b>5-ADMINISTRATION Total</b> |                            | <b>3,313,819,482</b> | <b>2,788,402,836</b> | <b>729,520,661</b>            |                             |                       |                       |                      |
| <b>1603DR Total</b>           |                            |                      |                      |                               |                             | <b>14,559,399,307</b> | <b>13,089,200,713</b> | <b>6,424,543,770</b> |
| 1604DR                        | MISSISSIPPI                | KATRINA              | 8/29/2005            | 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 48,426,856            | 48,400,000            | 48,400,000           |
|                               |                            |                      |                      |                               | 2504-CRISIS COUNSELING-NIMH | 26,326,206            | 1,192,190             |                      |
|                               |                            |                      |                      |                               | 2576-LEGAL SERVICES         |                       |                       |                      |
|                               |                            |                      |                      |                               | 2592-INSPECTIONS            | 63,838,500            | 48,518,440            | 29,806,100           |
|                               |                            |                      |                      |                               | 4149-OTHER NEEDS ASSISTANCE | 328,963,004           | 328,963,004           | 319,586,360          |



| PROG CODE           | STATE NAME | EVENT NAME | DECLARED  | PROGRAM AREA                  | PROGRAM NAME                | ALLOCATIONS          | OBLIGATIONS          | EXPENDITURES         |
|---------------------|------------|------------|-----------|-------------------------------|-----------------------------|----------------------|----------------------|----------------------|
|                     |            |            |           |                               | 414X-HOUSING ASSISTANCE     | 805,365,337          | 805,365,249          | 764,431,059          |
|                     |            |            |           |                               | 4152-CRISIS COUNSELING-SCC  | 11,047,063           | 10,747,493           | 3,762,974            |
|                     |            |            |           |                               | MANUFACTURED HOUSING        | 1,543,718,332        | 932,739,730          | 514,152,652          |
|                     |            |            |           | <b>1-HUMAN SERVICES Total</b> |                             | <b>2,827,685,298</b> | <b>2,175,926,105</b> | <b>1,680,139,146</b> |
|                     |            |            |           | 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 65,306,800           | 64,544,400           | 11,095,658           |
|                     |            |            |           |                               | 416X-PUBLIC ASSISTANCE      | 748,028,658          | 744,170,519          | 392,006,406          |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |                             | <b>813,335,458</b>   | <b>808,714,919</b>   | <b>403,102,063</b>   |
|                     |            |            |           | 3-MITIGATION                  | 2593-INSPECTIONS            | 9,624,761            | 5,549,708            |                      |
|                     |            |            |           |                               | 4173-HAZARD MITIGATION      | 5,374,186            | 5,374,186            | 243,506              |
|                     |            |            |           | <b>3-MITIGATION Total</b>     |                             | <b>14,998,947</b>    | <b>10,923,894</b>    | <b>243,506</b>       |
|                     |            |            |           | 4-OPERATIONS                  | 2507-MISSIONS-TA            | 31,013,256           | 11,545,056           | 122,758              |
|                     |            |            |           |                               | 2508-MISSIONS-DFA           | 1,270,279,654        | 1,245,279,653        | 6,502,918            |
|                     |            |            |           | <b>4-OPERATIONS Total</b>     |                             | <b>1,301,292,910</b> | <b>1,256,824,709</b> | <b>6,625,676</b>     |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 91,258,241           | 84,431,019           | 84,431,019           |
|                     |            |            |           |                               | 21XX-TRAVEL                 | 57,194,761           | 55,282,701           | 38,798,619           |
|                     |            |            |           |                               | 22XX-TRANSPORTATION         | 41,504,162           | 30,939,387           | 25,718,647           |
|                     |            |            |           |                               | 23XX-RENT, COMM, UTILITIES  | 38,479,901           | 33,156,229           | 14,239,381           |
|                     |            |            |           |                               | 24XX-PRINT & REPRO          | 2,290,025            | 2,088,685            | 930,931              |
|                     |            |            |           |                               | 2501-MISSIONS-FOS           | 1,502,791,629        | 1,500,681,161        | 162,358,508          |
|                     |            |            |           |                               | 25XX-OTHER SERVICES         | 542,997,488          | 496,190,746          | 275,175,946          |
|                     |            |            |           |                               | 26XX-SUPPLIES & MATERIALS   | 185,972,050          | 173,783,071          | 60,858,424           |
|                     |            |            |           |                               | 31XX-EQUIPMENT              | 73,881,818           | 70,467,217           | 57,461,268           |
|                     |            |            |           |                               | 32XX-LAND & STRUCTURES      | 1,327,846            | 1,250,846            | 1,032,759            |
|                     |            |            |           |                               | 4101-URBAN SEARCH & RESCUE  | 24,600,030           | 24,600,030           | 4,165,166            |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |                             | <b>2,562,297,951</b> | <b>2,472,871,092</b> | <b>725,170,668</b>   |
| <b>1604DR Total</b> |            |            |           |                               |                             | <b>7,519,610,565</b> | <b>6,725,260,719</b> | <b>2,815,281,060</b> |
| 1605DR              | ALABAMA    | KATRINA    | 8/29/2005 | 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 1,150,000            | 1,150,000            | 1,150,000            |
|                     |            |            |           |                               | 2504-CRISIS COUNSELING-NIMH | 1,983,687            |                      |                      |
|                     |            |            |           |                               | 2576-LEGAL SERVICES         | 5,000                | 5,000                | 3,875                |
|                     |            |            |           |                               | 2592-INSPECTIONS            | 20,123,500           | 8,123,500            | 6,866,130            |
|                     |            |            |           |                               | 4149-OTHER NEEDS ASSISTANCE | 36,483,233           | 36,483,233           | 27,297,122           |
|                     |            |            |           |                               | 414X-HOUSING ASSISTANCE     | 86,211,550           | 85,211,550           | 83,646,771           |
|                     |            |            |           |                               | 4152-CRISIS COUNSELING-SCC  | 3,135,574            | 3,135,574            | 520,481              |
|                     |            |            |           |                               | MANUFACTURED HOUSING        | 1,044,727,911        | 998,020,732          | 558,154,809          |
|                     |            |            |           | <b>1-HUMAN SERVICES Total</b> |                             | <b>1,193,820,455</b> | <b>1,132,129,589</b> | <b>677,639,189</b>   |
|                     |            |            |           | 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 1,449,000            | 1,448,600            | 401,048              |
|                     |            |            |           |                               | 416X-PUBLIC ASSISTANCE      | 89,977,362           | 87,574,677           | 49,139,290           |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |                             | <b>91,426,362</b>    | <b>89,023,277</b>    | <b>49,540,338</b>    |
|                     |            |            |           | 3-MITIGATION                  | 2593-INSPECTIONS            | 2,784,984            | 2,449,984            | 319,745              |
|                     |            |            |           | <b>3-MITIGATION Total</b>     |                             | <b>2,784,984</b>     | <b>2,449,984</b>     | <b>319,745</b>       |
|                     |            |            |           | 4-OPERATIONS                  | 2507-MISSIONS-TA            | 3,000,000            | 3,000,000            |                      |
|                     |            |            |           |                               | 2508-MISSIONS-DFA           | 190,500,000          | 190,500,000          | 2,644,208            |
|                     |            |            |           | <b>4-OPERATIONS Total</b>     |                             | <b>193,500,000</b>   | <b>193,500,000</b>   | <b>2,644,208</b>     |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 14,080,005           | 11,929,377           | 11,929,377           |
|                     |            |            |           |                               | 21XX-TRAVEL                 | 16,735,497           | 14,385,227           | 11,279,229           |
|                     |            |            |           |                               | 22XX-TRANSPORTATION         | 2,414,000            | 1,105,600            | 85,927               |
|                     |            |            |           |                               | 23XX-RENT, COMM, UTILITIES  | 7,659,755            | 6,627,349            | 2,153,525            |
|                     |            |            |           |                               | 24XX-PRINT & REPRO          | 386,892              | 265,327              | 100,265              |
|                     |            |            |           |                               | 2501-MISSIONS-FOS           | 57,848,350           | 57,848,122           | 2,767,864            |
|                     |            |            |           |                               | 25XX-OTHER SERVICES         | 46,479,943           | 43,302,836           | 31,145,155           |
|                     |            |            |           |                               | 26XX-SUPPLIES & MATERIALS   | 5,430,540            | 4,473,312            | 1,901,549            |
|                     |            |            |           |                               | 31XX-EQUIPMENT              | 3,271,876            | 2,981,727            | 2,026,879            |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |                             | <b>154,306,857</b>   | <b>142,918,877</b>   | <b>63,389,771</b>    |
| <b>1605DR Total</b> |            |            |           |                               |                             | <b>1,635,838,658</b> | <b>1,560,021,727</b> | <b>793,533,252</b>   |
| 1606DR              | TEXAS      | RITA       | 9/24/2005 | 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 5,104,608            | 5,089,161            | 5,089,161            |
|                     |            |            |           |                               | 2504-CRISIS COUNSELING-NIMH |                      |                      |                      |
|                     |            |            |           |                               | 2576-LEGAL SERVICES         | 5,000                |                      |                      |



| PROG CODE           | STATE NAME | EVENT NAME | DECLARED   | PROGRAM AREA                  | PROGRAM NAME                | ALLOCATIONS          | OBLIGATIONS          | EXPENDITURES       |
|---------------------|------------|------------|------------|-------------------------------|-----------------------------|----------------------|----------------------|--------------------|
|                     |            |            |            |                               | 2592-INSPECTIONS            | 37,694,000           | 37,661,997           | 21,909,855         |
|                     |            |            |            |                               | 4149-OTHER NEEDS ASSISTANCE |                      |                      | (500)              |
|                     |            |            |            |                               | 414X-HOUSING ASSISTANCE     | 636,014,899          | 636,014,000          | 489,282,485        |
|                     |            |            |            |                               | 4152-CRISIS COUNSELING-SCC  | 4,301,483            | 650,742              |                    |
|                     |            |            |            |                               | 4154-OTHER NEEDS ASSISTANCE | 68,880,000           | 68,880,000           | 56,223,608         |
|                     |            |            |            |                               | MANUFACTURED HOUSING        | 191,785,400          | 69,651,156           | 32,817,758         |
|                     |            |            |            | <b>1-HUMAN SERVICES Total</b> |                             | <b>943,785,390</b>   | <b>817,947,057</b>   | <b>605,322,367</b> |
|                     |            |            |            | 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 10,895,600           | 10,832,100           | 1,046,302          |
|                     |            |            |            |                               | 416X-PUBLIC ASSISTANCE      | 117,050,000          | 116,802,288          | 66,948,851         |
|                     |            |            |            | <b>2-INFRASTRUCTURE Total</b> |                             | <b>127,945,600</b>   | <b>127,634,388</b>   | <b>67,995,153</b>  |
|                     |            |            |            | 3-MITIGATION                  | 2593-INSPECTIONS            | 8,399,991            | 2,699,991            |                    |
|                     |            |            |            | <b>3-MITIGATION Total</b>     |                             | <b>8,399,991</b>     | <b>2,699,991</b>     |                    |
|                     |            |            |            | 4-OPERATIONS                  | 2507-MISSIONS-TA            | 100,000              | 100,000              |                    |
|                     |            |            |            |                               | 2508-MISSIONS-DFA           | 245,050,000          | 242,367,600          |                    |
|                     |            |            |            | <b>4-OPERATIONS Total</b>     |                             | <b>245,150,000</b>   | <b>242,467,600</b>   |                    |
|                     |            |            |            | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 23,183,856           | 22,916,990           | 22,916,990         |
|                     |            |            |            |                               | 21XX-TRAVEL                 | 20,258,700           | 19,765,089           | 16,433,797         |
|                     |            |            |            |                               | 22XX-TRANSPORTION           | 2,549,000            | 205,000              | 38,503             |
|                     |            |            |            |                               | 23XX-RENT, COMM, UTILITIES  | 10,652,975           | 8,168,684            | 2,942,437          |
|                     |            |            |            |                               | 24XX-PRINT & REPRO          | 493,000              | 362,676              | 113,168            |
|                     |            |            |            |                               | 2501-MISSIONS-FOS           | 264,878,000          | 259,153,000          | 2,272,038          |
|                     |            |            |            |                               | 25XX-OTHER SERVICES         | 202,354,400          | 134,082,849          | 61,878,025         |
|                     |            |            |            |                               | 26XX-SUPPLIES & MATERIALS   | 7,628,417            | 3,444,445            | 1,359,526          |
|                     |            |            |            |                               | 31XX-EQUIPMENT              | 6,476,000            | 4,477,177            | 4,046,337          |
|                     |            |            |            |                               | 4101-URBAN SEARCH & RESCUE  | 19,264,000           | 19,264,000           | 2,229,471          |
|                     |            |            |            | <b>5-ADMINISTRATION Total</b> |                             | <b>557,738,348</b>   | <b>471,839,910</b>   | <b>114,230,291</b> |
| <b>1606DR Total</b> |            |            |            |                               |                             | <b>1,883,019,329</b> | <b>1,662,588,946</b> | <b>787,547,812</b> |
| 1607DR              | LOUISIANA  | RITA       | 9/24/2005  | 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 11,309,413           | 11,309,413           | 11,309,413         |
|                     |            |            |            |                               | 2592-INSPECTIONS            | 27,504,750           | 27,504,750           | 17,715,974         |
|                     |            |            |            |                               | 4149-OTHER NEEDS ASSISTANCE | 86,500,000           | 86,500,000           | 85,232,673         |
|                     |            |            |            |                               | 414X-HOUSING ASSISTANCE     | 393,953,206          | 393,953,206          | 390,716,245        |
|                     |            |            |            |                               | MANUFACTURED HOUSING        | 50,000,000           | 1,503,895            |                    |
|                     |            |            |            | <b>1-HUMAN SERVICES Total</b> |                             | <b>569,267,369</b>   | <b>520,771,264</b>   | <b>504,974,305</b> |
|                     |            |            |            | 2-INFRASTRUCTURE              | 2594-INSPECTIONS            | 2,375,000            | 2,375,000            |                    |
|                     |            |            |            |                               | 416X-PUBLIC ASSISTANCE      | 25,200,000           | 24,724,358           | 11,140,959         |
|                     |            |            |            | <b>2-INFRASTRUCTURE Total</b> |                             | <b>27,575,000</b>    | <b>27,099,358</b>    | <b>11,140,959</b>  |
|                     |            |            |            | 3-MITIGATION                  | 2593-INSPECTIONS            | 4,844,983            | 4,099,943            |                    |
|                     |            |            |            | <b>3-MITIGATION Total</b>     |                             | <b>4,844,983</b>     | <b>4,099,943</b>     |                    |
|                     |            |            |            | 4-OPERATIONS                  | 2507-MISSIONS-TA            | 1,000,000            | 1,000,000            |                    |
|                     |            |            |            |                               | 2508-MISSIONS-DFA           | 538,936,000          | 538,936,000          | 506,142            |
|                     |            |            |            | <b>4-OPERATIONS Total</b>     |                             | <b>539,936,000</b>   | <b>539,936,000</b>   | <b>506,142</b>     |
|                     |            |            |            | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS    | 7,248,171            | 7,520,663            | 7,520,663          |
|                     |            |            |            |                               | 21XX-TRAVEL                 | 2,427,800            | 2,424,068            | 2,076,807          |
|                     |            |            |            |                               | 22XX-TRANSPORTION           | 150,000              | 52,000               | 6,327              |
|                     |            |            |            |                               | 23XX-RENT, COMM, UTILITIES  | 8,544,350            | 6,228,626            | 2,279,659          |
|                     |            |            |            |                               | 24XX-PRINT & REPRO          | 550,000              | 199,910              | 21,125             |
|                     |            |            |            |                               | 2501-MISSIONS-FOS           | 39,466,685           | 39,337,685           | 732,876            |
|                     |            |            |            |                               | 25XX-OTHER SERVICES         | 271,830,900          | 220,212,978          | 47,160,944         |
|                     |            |            |            |                               | 26XX-SUPPLIES & MATERIALS   | 38,200,770           | 37,455,859           | 28,483,871         |
|                     |            |            |            |                               | 31XX-EQUIPMENT              | 2,400,000            | 1,498,361            | 50,965             |
|                     |            |            |            |                               | 32XX-LAND & STRUCTURES      | 400,000              |                      |                    |
|                     |            |            |            |                               | 4101-URBAN SEARCH & RESCUE  | 3,206,000            | 3,086,000            | 569,169            |
|                     |            |            |            | <b>5-ADMINISTRATION Total</b> |                             | <b>374,424,676</b>   | <b>318,016,150</b>   | <b>88,902,406</b>  |
| <b>1607DR Total</b> |            |            |            |                               |                             | <b>1,516,048,027</b> | <b>1,409,922,715</b> | <b>605,523,813</b> |
| 1609DR              | FLORIDA    | WILMA      | 10/24/2005 | 1-HUMAN SERVICES              | 2503-UNEMPLOYMENT           | 5,770,125            | 5,770,125            | 5,770,125          |
|                     |            |            |            |                               | 2576-LEGAL SERVICES         | 5,000                |                      |                    |
|                     |            |            |            |                               | 2592-INSPECTIONS            | 39,202,400           | 39,133,000           | 29,856,229         |

| PROG CODE           | STATE NAME  | EVENT NAME | DECLARED  | PROGRAM AREA     | PROGRAM NAME                  | ALLOCATIONS          | OBLIGATIONS          | EXPENDITURES       |
|---------------------|-------------|------------|-----------|------------------|-------------------------------|----------------------|----------------------|--------------------|
|                     |             |            |           |                  | 4149-OTHER NEEDS ASSISTANCE   | 183,000,000          | 183,000,000          | 173,543,595        |
|                     |             |            |           |                  | 414X-HOUSING ASSISTANCE       | 150,695,000          | 150,695,000          | 126,969,866        |
|                     |             |            |           |                  | 4152-CRISIS COUNSELING-SCC    | 1,848,196            | 924,098              |                    |
|                     |             |            |           |                  | MANUFACTURED HOUSING          | 87,363,000           | 74,610,758           | 50,545,257         |
|                     |             |            |           |                  | <b>1-HUMAN SERVICES Total</b> | <b>467,883,721</b>   | <b>454,132,981</b>   | <b>386,685,072</b> |
|                     |             |            |           | 2-INFRASTRUCTURE | 2594-INSPECTIONS              | 17,298,200           | 17,298,200           | 1,063,919          |
|                     |             |            |           |                  | 416X-PUBLIC ASSISTANCE        | 408,050,000          | 407,200,799          | 40,950,143         |
|                     |             |            |           |                  | <b>2-INFRASTRUCTURE Total</b> | <b>425,348,200</b>   | <b>424,498,999</b>   | <b>42,014,062</b>  |
|                     |             |            |           | 3-MITIGATION     | 2593-INSPECTIONS              | 1,000,000            | 599,900              |                    |
|                     |             |            |           |                  | <b>3-MITIGATION Total</b>     | <b>1,000,000</b>     | <b>599,900</b>       |                    |
|                     |             |            |           | 4-OPERATIONS     | 2507-MISSIONS-TA              | 1,200,000            | 700,000              | 825                |
|                     |             |            |           |                  | 2508-MISSIONS-DFA             | 233,328,384          | 233,328,384          | 165,287            |
|                     |             |            |           |                  | <b>4-OPERATIONS Total</b>     | <b>234,528,384</b>   | <b>234,028,384</b>   | <b>166,112</b>     |
|                     |             |            |           | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS      | 25,232,580           | 23,315,556           | 23,315,556         |
|                     |             |            |           |                  | 21XX-TRAVEL                   | 11,909,700           | 9,658,853            | 8,003,550          |
|                     |             |            |           |                  | 22XX-TRANSPORTION             | 10,695,000           | 10,235,440           | 787,214            |
|                     |             |            |           |                  | 23XX-RENT, COMM, UTILITIES    | 5,623,000            | 1,629,190            | 106,886            |
|                     |             |            |           |                  | 24XX-PRINT & REPRO            | 323,500              | 279,298              | 72,698             |
|                     |             |            |           |                  | 2501-MISSIONS-FOS             | 132,029,012          | 132,029,012          | 479,102            |
|                     |             |            |           |                  | 25XX-OTHER SERVICES           | 16,650,000           | 11,104,040           | 48,812             |
|                     |             |            |           |                  | 26XX-SUPPLIES & MATERIALS     | 91,470,000           | 71,909,619           | 626,899            |
|                     |             |            |           |                  | 31XX-EQUIPMENT                | 885,000              | 469,593              | 233,028            |
|                     |             |            |           |                  | 32XX-LAND & STRUCTURES        | 52,446               | 15,933               |                    |
|                     |             |            |           |                  | 4101-URBAN SEARCH & RESCUE    | 6,216,000            | 6,216,000            | 396,926            |
|                     |             |            |           |                  | <b>5-ADMINISTRATION Total</b> | <b>301,086,238</b>   | <b>266,862,534</b>   | <b>34,070,672</b>  |
| <b>1609DR Total</b> |             |            |           |                  |                               | <b>1,429,846,543</b> | <b>1,380,122,798</b> | <b>462,935,918</b> |
| 3212EM              | LOUISIANA   | KATRINA    | 8/27/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE        |                      |                      |                    |
|                     |             |            |           |                  | <b>2-INFRASTRUCTURE Total</b> |                      |                      |                    |
|                     |             |            |           | 4-OPERATIONS     | 2508-MISSIONS-DFA             | 1,500,000            | 1,500,000            |                    |
|                     |             |            |           |                  | <b>4-OPERATIONS Total</b>     | <b>1,500,000</b>     | <b>1,500,000</b>     |                    |
|                     |             |            |           | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS      | 1,922                | 1,922                | 1,922              |
|                     |             |            |           |                  | 21XX-TRAVEL                   | 169,450              | 169,450              | 5,559              |
|                     |             |            |           |                  | 22XX-TRANSPORTION             |                      |                      |                    |
|                     |             |            |           |                  | 23XX-RENT, COMM, UTILITIES    | 588,577              | 588,577              | 538,577            |
|                     |             |            |           |                  | 24XX-PRINT & REPRO            |                      |                      |                    |
|                     |             |            |           |                  | 2501-MISSIONS-FOS             | 10,370,000           | 10,370,000           | 62,555             |
|                     |             |            |           |                  | 25XX-OTHER SERVICES           | 40,000               | 40,000               | 40,000             |
|                     |             |            |           |                  | 26XX-SUPPLIES & MATERIALS     | 2,000                | 2,000                | 1,284              |
|                     |             |            |           |                  | 31XX-EQUIPMENT                |                      |                      |                    |
|                     |             |            |           |                  | <b>5-ADMINISTRATION Total</b> | <b>11,171,949</b>    | <b>11,171,949</b>    | <b>649,898</b>     |
| <b>3212EM Total</b> |             |            |           |                  |                               | <b>12,671,949</b>    | <b>12,671,949</b>    | <b>649,898</b>     |
| 3213EM              | MISSISSIPPI | KATRINA    | 8/28/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE        |                      |                      |                    |
|                     |             |            |           |                  | <b>2-INFRASTRUCTURE Total</b> |                      |                      |                    |
|                     |             |            |           | 4-OPERATIONS     | 2507-MISSIONS-TA              |                      |                      |                    |
|                     |             |            |           |                  | 2508-MISSIONS-DFA             |                      |                      |                    |
|                     |             |            |           |                  | <b>4-OPERATIONS Total</b>     |                      |                      |                    |
|                     |             |            |           | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS      | 288                  | 288                  | 288                |
|                     |             |            |           |                  | 21XX-TRAVEL                   |                      |                      |                    |
|                     |             |            |           |                  | 22XX-TRANSPORTION             |                      |                      |                    |
|                     |             |            |           |                  | 23XX-RENT, COMM, UTILITIES    |                      |                      |                    |
|                     |             |            |           |                  | 24XX-PRINT & REPRO            |                      |                      |                    |
|                     |             |            |           |                  | 2501-MISSIONS-FOS             | 2,612,457            | 2,612,457            | 72,479             |
|                     |             |            |           |                  | 25XX-OTHER SERVICES           | 9,840                | 9,840                |                    |
|                     |             |            |           |                  | 26XX-SUPPLIES & MATERIALS     |                      |                      |                    |
|                     |             |            |           |                  | <b>5-ADMINISTRATION Total</b> | <b>2,622,585</b>     | <b>2,622,585</b>     | <b>72,767</b>      |
| <b>3213EM Total</b> |             |            |           |                  |                               | <b>2,622,585</b>     | <b>2,622,585</b>     | <b>72,767</b>      |
| 3214EM              | ALABAMA     | KATRINA    | 8/28/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE        |                      |                      |                    |

| PROG CODE           | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA                  | PROGRAM NAME  | ALLOCATIONS   | OBLIGATIONS  | EXPENDITURES  |
|---------------------|------------|------------|----------|-------------------------------|---|---|--|---|
|                     |            |            |          | <b>2-INFRASTRUCTURE Total</b> |   |   |  |   |
|                     |            |            |          | 4-OPERATIONS                  | 2507-MISSIONS-TA<br>2508-MISSIONS-DFA   |   |  |   |
|                     |            |            |          | <b>4-OPERATIONS Total</b>     |   |   |  |   |
|                     |            |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>26XX-SUPPLIES & MATERIALS<br>31XX-EQUIPMENT  | 30,000<br><br><br><br><br>31,478<br><br><br>22,976  | 30,000<br><br><br><br><br>31,478<br><br><br>22,976   | 30,000<br><br><br><br><br><br><br><br>22,976  |
|                     |            |            |          | <b>5-ADMINISTRATION Total</b> |   | <b>84,454</b>   | <b>84,454</b>  | <b>52,976</b>   |
| <b>3214EM Total</b> |            |            |          |                               |   | <b>84,454</b>   | <b>84,454</b>  | <b>52,976</b>   |
| 3215EM              | ARKANSAS   | KATRINA    | 9/2/2005 | 2-INFRASTRUCTURE              | 2594-INSPECTIONS<br>416X-PUBLIC ASSISTANCE  | 1,583,900<br>27,500,000   | 829,400<br>26,281,784  | 467,381<br>25,148,764   |
|                     |            |            |          | <b>2-INFRASTRUCTURE Total</b> |   | <b>29,083,900</b>   | <b>27,111,184</b>  | <b>25,616,145</b>   |
|                     |            |            |          | 4-OPERATIONS                  | 2508-MISSIONS-DFA   | 3,500,000   | 3,500,000  |   |
|                     |            |            |          | <b>4-OPERATIONS Total</b>     |   | <b>3,500,000</b>  | <b>3,500,000</b>   |   |
|                     |            |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>25XX-OTHER SERVICES<br>26XX-SUPPLIES & MATERIALS<br>31XX-EQUIPMENT<br>32XX-LAND & STRUCTURES | 1,545,653<br>1,381,224<br>16,100<br>291,644<br>6,000<br>465,000<br>7,500<br>123,580<br>54,700               | 850,457<br>1,380,701<br>15,100<br>171,644<br>5,150<br>465,000<br>5,000<br>108,760<br>54,700              | 850,457<br>999,196<br>5,979<br>125,393<br>2,234<br><br><br>42,707<br>32,497                     |
|                     |            |            |          | <b>5-ADMINISTRATION Total</b> |   | <b>3,891,401</b>  | <b>3,056,512</b>   | <b>2,059,589</b>  |
| <b>3215EM Total</b> |            |            |          |                               |   | <b>36,475,301</b>   | <b>33,667,696</b>  | <b>27,675,734</b>   |
| 3216EM              | TEXAS      | KATRINA    | 9/2/2005 | 2-INFRASTRUCTURE              | 2594-INSPECTIONS<br>416X-PUBLIC ASSISTANCE  | 6,508,500<br>343,542,199  | 3,877,600<br>343,270,325   | 871,825<br>212,811,690  |
|                     |            |            |          | <b>2-INFRASTRUCTURE Total</b> |   | <b>350,050,699</b>  | <b>347,147,925</b>   | <b>213,683,515</b>  |
|                     |            |            |          | 4-OPERATIONS                  | 2508-MISSIONS-DFA   | 37,740,000  | 37,740,000   |   |
|                     |            |            |          | <b>4-OPERATIONS Total</b>     |   | <b>37,740,000</b>   | <b>37,740,000</b>  |   |
|                     |            |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>25XX-OTHER SERVICES<br>26XX-SUPPLIES & MATERIALS<br>31XX-EQUIPMENT                           | 2,634,491<br>3,499,021<br>214,000<br>2,095,492<br>76,491<br>11,905,000<br>2,431,960<br>1,185,559<br>602,827 | 2,477,104<br>3,380,521<br>34,000<br>2,057,408<br>37,054<br>11,905,000<br>313,460<br>1,145,193<br>488,989 | 2,477,104<br>2,828,671<br>17,188<br>678,223<br>23,596<br>7,872<br>233,747<br>767,780<br>391,069 |
|                     |            |            |          | <b>5-ADMINISTRATION Total</b> |   | <b>24,644,842</b>   | <b>21,838,729</b>  | <b>7,425,251</b>  |
| <b>3216EM Total</b> |            |            |          |                               |   | <b>412,435,541</b>  | <b>406,726,654</b>   | <b>221,108,766</b>  |
| 3217EM              | TENNESSEE  | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE  | 29,000,000  | 26,266,351   |   |
|                     |            |            |          | <b>2-INFRASTRUCTURE Total</b> |   | <b>29,000,000</b>   | <b>26,266,351</b>  |   |
|                     |            |            |          | 4-OPERATIONS                  | 2507-MISSIONS-TA  | 5,000   | 5,000  |   |
|                     |            |            |          | <b>4-OPERATIONS Total</b>     |   | <b>5,000</b>  | <b>5,000</b>   |   |
|                     |            |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS   | 13,380<br>70,000<br><br><br><br>2,000   | 13,380<br>70,000<br><br><br><br>2,000  | 13,380<br>67,983<br><br><br><br><br>2,000   |

| PROG CODE                     | STATE NAME     | EVENT NAME | DECLARED | PROGRAM AREA     | PROGRAM NAME              | ALLOCATIONS                | OBLIGATIONS       | EXPENDITURES     |
|-------------------------------|----------------|------------|----------|------------------|---------------------------|----------------------------|-------------------|------------------|
|                               |                |            |          |                  | 26XX-SUPPLIES & MATERIALS |                            |                   |                  |
| <b>5-ADMINISTRATION Total</b> |                |            |          |                  |                           | <b>85,380</b>              | <b>85,380</b>     | <b>81,363</b>    |
| <b>3217EM Total</b>           |                |            |          |                  |                           | <b>29,090,380</b>          | <b>26,356,730</b> | <b>81,363</b>    |
| 3218EM                        | GEORGIA        | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE    | 19,400,000                 | 18,824,560        | 7,582,600        |
| <b>2-INFRASTRUCTURE Total</b> |                |            |          |                  |                           | <b>19,400,000</b>          | <b>18,824,560</b> | <b>7,582,600</b> |
| 5-ADMINISTRATION              |                |            |          |                  |                           | 11XX-SALARIES & BENEFITS   |                   |                  |
|                               |                |            |          |                  |                           | 21XX-TRAVEL                | 40,000            | 40,000           |
|                               |                |            |          |                  |                           | 22XX-TRANSPORTION          |                   |                  |
|                               |                |            |          |                  |                           | 23XX-RENT, COMM, UTILITIES |                   |                  |
|                               |                |            |          |                  |                           | 24XX-PRINT & REPRO         |                   |                  |
|                               |                |            |          |                  |                           | 2501-MISSIONS-FOS          | 52,000            | 52,000           |
|                               |                |            |          |                  |                           | 26XX-SUPPLIES & MATERIALS  |                   |                  |
| <b>5-ADMINISTRATION Total</b> |                |            |          |                  |                           | <b>92,000</b>              | <b>92,000</b>     | <b>767</b>       |
| <b>3218EM Total</b>           |                |            |          |                  |                           | <b>19,492,000</b>          | <b>18,916,560</b> | <b>7,583,367</b> |
| 3219EM                        | OKLAHOMA       | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE    | 4,585,313                  | 4,332,172         | 1,581,505        |
| <b>2-INFRASTRUCTURE Total</b> |                |            |          |                  |                           | <b>4,585,313</b>           | <b>4,332,172</b>  | <b>1,581,505</b> |
| 5-ADMINISTRATION              |                |            |          |                  |                           | 11XX-SALARIES & BENEFITS   | 65,251            | 58,762           |
|                               |                |            |          |                  |                           | 21XX-TRAVEL                | 145,000           | 145,000          |
|                               |                |            |          |                  |                           | 22XX-TRANSPORTION          | 500               |                  |
|                               |                |            |          |                  |                           | 23XX-RENT, COMM, UTILITIES |                   |                  |
|                               |                |            |          |                  |                           | 24XX-PRINT & REPRO         | 500               | 800              |
|                               |                |            |          |                  |                           | 25XX-OTHER SERVICES        |                   |                  |
|                               |                |            |          |                  |                           | 26XX-SUPPLIES & MATERIALS  | 1,000             | 54               |
|                               |                |            |          |                  |                           | 31XX-EQUIPMENT             |                   |                  |
| <b>5-ADMINISTRATION Total</b> |                |            |          |                  |                           | <b>212,251</b>             | <b>204,616</b>    | <b>126,900</b>   |
| <b>3219EM Total</b>           |                |            |          |                  |                           | <b>4,797,564</b>           | <b>4,536,788</b>  | <b>1,708,405</b> |
| 3220EM                        | FLORIDA        | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE    | 5,200,000                  | 2,879,288         |                  |
| <b>2-INFRASTRUCTURE Total</b> |                |            |          |                  |                           | <b>5,200,000</b>           | <b>2,879,288</b>  |                  |
| 5-ADMINISTRATION              |                |            |          |                  |                           | 11XX-SALARIES & BENEFITS   | 2,272             | 2,272            |
|                               |                |            |          |                  |                           | 21XX-TRAVEL                |                   |                  |
|                               |                |            |          |                  |                           | 22XX-TRANSPORTION          |                   |                  |
|                               |                |            |          |                  |                           | 23XX-RENT, COMM, UTILITIES |                   |                  |
|                               |                |            |          |                  |                           | 24XX-PRINT & REPRO         |                   |                  |
|                               |                |            |          |                  |                           | 2501-MISSIONS-FOS          |                   |                  |
|                               |                |            |          |                  |                           | 26XX-SUPPLIES & MATERIALS  |                   |                  |
| <b>5-ADMINISTRATION Total</b> |                |            |          |                  |                           | <b>2,272</b>               | <b>2,272</b>      | <b>2,272</b>     |
| <b>3220EM Total</b>           |                |            |          |                  |                           | <b>5,202,272</b>           | <b>2,881,560</b>  | <b>2,272</b>     |
| 3221EM                        | WEST VIRGINIA  | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE    | 100,000                    | 21,414            | 11,522           |
| <b>2-INFRASTRUCTURE Total</b> |                |            |          |                  |                           | <b>100,000</b>             | <b>21,414</b>     | <b>11,522</b>    |
| 5-ADMINISTRATION              |                |            |          |                  |                           | 11XX-SALARIES & BENEFITS   | 87,195            | 63,205           |
|                               |                |            |          |                  |                           | 21XX-TRAVEL                | 78,522            | 40,353           |
|                               |                |            |          |                  |                           | 22XX-TRANSPORTION          |                   |                  |
|                               |                |            |          |                  |                           | 23XX-RENT, COMM, UTILITIES |                   |                  |
|                               |                |            |          |                  |                           | 24XX-PRINT & REPRO         |                   |                  |
|                               |                |            |          |                  |                           | 26XX-SUPPLIES & MATERIALS  | 100               | 100              |
| <b>5-ADMINISTRATION Total</b> |                |            |          |                  |                           | <b>165,817</b>             | <b>103,658</b>    | <b>90,653</b>    |
| <b>3221EM Total</b>           |                |            |          |                  |                           | <b>265,817</b>             | <b>125,072</b>    | <b>102,174</b>   |
| 3222EM                        | NORTH CAROLINA | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE    | 2,000,000                  | 1,961,041         |                  |
| <b>2-INFRASTRUCTURE Total</b> |                |            |          |                  |                           | <b>2,000,000</b>           | <b>1,961,041</b>  |                  |
| 5-ADMINISTRATION              |                |            |          |                  |                           | 11XX-SALARIES & BENEFITS   | 261               | 261              |
|                               |                |            |          |                  |                           | 21XX-TRAVEL                |                   |                  |
|                               |                |            |          |                  |                           | 22XX-TRANSPORTION          |                   |                  |
|                               |                |            |          |                  |                           | 23XX-RENT, COMM, UTILITIES |                   |                  |
|                               |                |            |          |                  |                           | 24XX-PRINT & REPRO         |                   |                  |
|                               |                |            |          |                  |                           | 2501-MISSIONS-FOS          | 2,000             | 2,000            |
|                               |                |            |          |                  |                           | 26XX-SUPPLIES & MATERIALS  |                   |                  |
| <b>5-ADMINISTRATION Total</b> |                |            |          |                  |                           | <b>2,261</b>               | <b>2,261</b>      | <b>261</b>       |

| PROG CODE           | STATE NAME           | EVENT NAME | DECLARED | PROGRAM AREA                  | PROGRAM NAME               | ALLOCATIONS       | OBLIGATIONS       | EXPENDITURES     |
|---------------------|----------------------|------------|----------|-------------------------------|----------------------------|-------------------|-------------------|------------------|
| <b>3222EM Total</b> |                      |            |          |                               |                            | <b>2,002,261</b>  | <b>1,963,302</b>  | <b>261</b>       |
| 3223EM              | UTAH                 | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 784,763           | 583,759           | 583,759          |
|                     |                      |            |          | <b>2-INFRASTRUCTURE Total</b> |                            | <b>784,763</b>    | <b>583,759</b>    | <b>583,759</b>   |
|                     |                      |            |          | 4-OPERATIONS                  | 2508-MISSIONS-DFA          | 5,000             | 5,000             |                  |
|                     |                      |            |          | <b>4-OPERATIONS Total</b>     |                            | <b>5,000</b>      | <b>5,000</b>      |                  |
|                     |                      |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 35,606            | 16,234            | 16,234           |
|                     |                      |            |          |                               | 21XX-TRAVEL                | 76,700            | 75,727            | 18,259           |
|                     |                      |            |          |                               | 22XX-TRANSPORTION          |                   |                   |                  |
|                     |                      |            |          |                               | 23XX-RENT, COMM, UTILITIES |                   |                   |                  |
|                     |                      |            |          |                               | 24XX-PRINT & REPRO         |                   |                   |                  |
|                     |                      |            |          |                               | 26XX-SUPPLIES & MATERIALS  | 7,000             | 4,000             |                  |
|                     |                      |            |          | <b>5-ADMINISTRATION Total</b> |                            | <b>119,306</b>    | <b>95,961</b>     | <b>34,493</b>    |
| <b>3223EM Total</b> |                      |            |          |                               |                            | <b>909,069</b>    | <b>684,720</b>    | <b>618,252</b>   |
| 3224EM              | COLORADO             | KATRINA    | 9/5/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 10,516,396        | 10,483,388        | 6,842,783        |
|                     |                      |            |          | <b>2-INFRASTRUCTURE Total</b> |                            | <b>10,516,396</b> | <b>10,483,388</b> | <b>6,842,783</b> |
|                     |                      |            |          | 4-OPERATIONS                  | 2508-MISSIONS-DFA          |                   |                   |                  |
|                     |                      |            |          | <b>4-OPERATIONS Total</b>     |                            |                   |                   |                  |
|                     |                      |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 216,347           | 237,184           | 237,184          |
|                     |                      |            |          |                               | 21XX-TRAVEL                | 82,341            | 82,341            | 76,049           |
|                     |                      |            |          |                               | 22XX-TRANSPORTION          | 500               |                   |                  |
|                     |                      |            |          |                               | 23XX-RENT, COMM, UTILITIES |                   |                   |                  |
|                     |                      |            |          |                               | 24XX-PRINT & REPRO         |                   |                   |                  |
|                     |                      |            |          |                               | 2501-MISSIONS-FOS          |                   |                   |                  |
|                     |                      |            |          |                               | 26XX-SUPPLIES & MATERIALS  | 7,000             | 4,000             | 1,729            |
|                     |                      |            |          | <b>5-ADMINISTRATION Total</b> |                            | <b>306,188</b>    | <b>323,525</b>    | <b>314,962</b>   |
| <b>3224EM Total</b> |                      |            |          |                               |                            | <b>10,822,584</b> | <b>10,806,913</b> | <b>7,157,745</b> |
| 3225EM              | MICHIGAN             | KATRINA    | 9/7/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 600,000           | 586,040           |                  |
|                     |                      |            |          | <b>2-INFRASTRUCTURE Total</b> |                            | <b>600,000</b>    | <b>586,040</b>    |                  |
|                     |                      |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 131,234           | 28,157            | 28,157           |
|                     |                      |            |          |                               | 21XX-TRAVEL                | 146,500           | 130,000           | 22,621           |
|                     |                      |            |          |                               | 22XX-TRANSPORTION          | 1,000             | 500               |                  |
|                     |                      |            |          |                               | 23XX-RENT, COMM, UTILITIES |                   |                   |                  |
|                     |                      |            |          |                               | 24XX-PRINT & REPRO         |                   |                   |                  |
|                     |                      |            |          |                               | 26XX-SUPPLIES & MATERIALS  | 2,000             | 2,000             | 712              |
|                     |                      |            |          |                               | 31XX-EQUIPMENT             | 1,000             |                   |                  |
|                     |                      |            |          | <b>5-ADMINISTRATION Total</b> |                            | <b>281,734</b>    | <b>160,657</b>    | <b>51,490</b>    |
| <b>3225EM Total</b> |                      |            |          |                               |                            | <b>881,734</b>    | <b>746,697</b>    | <b>51,490</b>    |
| 3226EM              | DISTRICT OF COLUMBIA | KATRINA    | 9/7/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 521,438           | 485,870           |                  |
|                     |                      |            |          | <b>2-INFRASTRUCTURE Total</b> |                            | <b>521,438</b>    | <b>485,870</b>    |                  |
|                     |                      |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 54,856            | 15,430            | 15,430           |
|                     |                      |            |          |                               | 21XX-TRAVEL                | 83,947            | 43,714            | 35,092           |
|                     |                      |            |          |                               | 22XX-TRANSPORTION          |                   |                   |                  |
|                     |                      |            |          |                               | 23XX-RENT, COMM, UTILITIES |                   |                   |                  |
|                     |                      |            |          |                               | 24XX-PRINT & REPRO         |                   |                   |                  |
|                     |                      |            |          |                               | 26XX-SUPPLIES & MATERIALS  |                   |                   |                  |
|                     |                      |            |          | <b>5-ADMINISTRATION Total</b> |                            | <b>138,803</b>    | <b>59,144</b>     | <b>50,522</b>    |
| <b>3226EM Total</b> |                      |            |          |                               |                            | <b>660,241</b>    | <b>545,014</b>    | <b>50,522</b>    |
| 3227EM              | WASHINGTON           | KATRINA    | 9/7/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 2,865,178         | 2,865,175         |                  |
|                     |                      |            |          | <b>2-INFRASTRUCTURE Total</b> |                            | <b>2,865,178</b>  | <b>2,865,175</b>  |                  |
|                     |                      |            |          | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 168,515           | 96,462            | 96,462           |
|                     |                      |            |          |                               | 21XX-TRAVEL                | 49,121            | 38,651            | 22,624           |
|                     |                      |            |          |                               | 22XX-TRANSPORTION          |                   |                   |                  |
|                     |                      |            |          |                               | 23XX-RENT, COMM, UTILITIES |                   |                   |                  |
|                     |                      |            |          |                               | 24XX-PRINT & REPRO         |                   |                   |                  |
|                     |                      |            |          |                               | 26XX-SUPPLIES & MATERIALS  | 250               | 250               | 113              |
|                     |                      |            |          | <b>5-ADMINISTRATION Total</b> |                            | <b>217,887</b>    | <b>135,363</b>    | <b>119,199</b>   |
| <b>3227EM Total</b> |                      |            |          |                               |                            | <b>3,083,065</b>  | <b>3,000,538</b>  | <b>119,199</b>   |

| PROG CODE                     | STATE NAME     | EVENT NAME     | DECLARED       | PROGRAM AREA                  | PROGRAM NAME               | ALLOCATIONS      | OBLIGATIONS      | EXPENDITURES   |
|-------------------------------|----------------|----------------|----------------|-------------------------------|----------------------------|------------------|------------------|----------------|
| 3228EM                        | OREGON         | KATRINA        | 9/7/2005       | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 1,969,791        | 1,969,787        | 217,439        |
|                               |                |                |                | <b>2-INFRASTRUCTURE Total</b> |                            | <b>1,969,791</b> | <b>1,969,787</b> | <b>217,439</b> |
|                               |                |                |                | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 24,131           | 17,674           | 17,674         |
|                               |                |                |                |                               | 21XX-TRAVEL                | 25,500           | 24,000           | 11,023         |
|                               |                |                |                |                               | 22XX-TRANSPORTION          |                  |                  |                |
| 23XX-RENT, COMM, UTILITIES    |                |                |                |                               |                            |                  |                  |                |
| 24XX-PRINT & REPRO            |                |                |                |                               |                            |                  |                  |                |
| 26XX-SUPPLIES & MATERIALS     |                |                |                |                               |                            |                  |                  |                |
| <b>5-ADMINISTRATION Total</b> |                | <b>49,631</b>  | <b>41,674</b>  | <b>28,697</b>                 |                            |                  |                  |                |
| <b>3228EM Total</b>           |                |                |                |                               |                            | <b>2,019,422</b> | <b>2,011,461</b> | <b>246,136</b> |
| 3229EM                        | NEW MEXICO     | KATRINA        | 9/7/2005       | 2-INFRASTRUCTURE              | 2594-INSPECTIONS           | 95,700           | 95,700           | 74,645         |
|                               |                |                |                | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 2,000,000        | 276,164          |                |
|                               |                |                |                | <b>2-INFRASTRUCTURE Total</b> |                            | <b>2,095,700</b> | <b>371,864</b>   | <b>74,645</b>  |
|                               |                |                |                | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 56,149           | 25,737           | 25,737         |
|                               |                |                |                |                               | 21XX-TRAVEL                | 114,813          | 114,813          | 39,837         |
|                               |                |                |                |                               | 22XX-TRANSPORTION          | 2,500            |                  |                |
|                               |                |                |                |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                               |                |                |                |                               | 24XX-PRINT & REPRO         |                  |                  |                |
|                               |                |                |                |                               | 25XX-OTHER SERVICES        | 500              | 45               | 37             |
|                               |                |                |                |                               | 26XX-SUPPLIES & MATERIALS  | 3,116            | 116              | 16             |
| 31XX-EQUIPMENT                |                |                |                |                               |                            |                  |                  |                |
| <b>5-ADMINISTRATION Total</b> |                | <b>177,077</b> | <b>140,710</b> | <b>65,627</b>                 |                            |                  |                  |                |
| <b>3229EM Total</b>           |                |                |                |                               |                            | <b>2,272,777</b> | <b>512,575</b>   | <b>140,272</b> |
| 3230EM                        | ILLINOIS       | KATRINA        | 9/7/2005       | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 2,418,578        | 531,534          | 59,482         |
|                               |                |                |                | <b>2-INFRASTRUCTURE Total</b> |                            | <b>2,418,578</b> | <b>531,534</b>   | <b>59,482</b>  |
|                               |                |                |                | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 94,531           | 75,014           | 75,014         |
|                               |                |                |                |                               | 21XX-TRAVEL                | 114,296          | 113,383          | 29,545         |
|                               |                |                |                |                               | 22XX-TRANSPORTION          |                  |                  |                |
| 23XX-RENT, COMM, UTILITIES    |                |                |                |                               |                            |                  |                  |                |
| 24XX-PRINT & REPRO            |                |                |                |                               |                            |                  |                  |                |
| 26XX-SUPPLIES & MATERIALS     |                |                |                |                               |                            |                  |                  |                |
| <b>5-ADMINISTRATION Total</b> |                | <b>208,827</b> | <b>188,397</b> | <b>104,560</b>                |                            |                  |                  |                |
| <b>3230EM Total</b>           |                |                |                |                               |                            | <b>2,627,405</b> | <b>719,931</b>   | <b>164,041</b> |
| 3231EM                        | KENTUCKY       | KATRINA        | 9/10/2005      | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 4,000,000        | 3,668,385        | 387,038        |
|                               |                |                |                | <b>2-INFRASTRUCTURE Total</b> |                            | <b>4,000,000</b> | <b>3,668,385</b> | <b>387,038</b> |
|                               |                |                |                | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   |                  |                  |                |
|                               |                |                |                |                               | 21XX-TRAVEL                | 20,000           | 20,000           | 7,961          |
|                               |                |                |                |                               | 22XX-TRANSPORTION          |                  |                  |                |
| 23XX-RENT, COMM, UTILITIES    |                |                |                |                               |                            |                  |                  |                |
| 24XX-PRINT & REPRO            |                |                |                |                               |                            |                  |                  |                |
| 2501-MISSIONS-FOS             | 2,000          | 2,000          |                |                               |                            |                  |                  |                |
| 26XX-SUPPLIES & MATERIALS     |                |                |                |                               |                            |                  |                  |                |
| <b>5-ADMINISTRATION Total</b> |                | <b>22,000</b>  | <b>22,000</b>  | <b>7,961</b>                  |                            |                  |                  |                |
| <b>3231EM Total</b>           |                |                |                |                               |                            | <b>4,022,000</b> | <b>3,690,385</b> | <b>394,998</b> |
| 3232EM                        | MISSOURI       | KATRINA        | 9/10/2005      | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     |                  |                  |                |
|                               |                |                |                | <b>2-INFRASTRUCTURE Total</b> |                            |                  |                  |                |
|                               |                |                |                | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 498,522          | 280,185          | 280,185        |
|                               |                |                |                |                               | 21XX-TRAVEL                | 320,880          | 214,329          | 170,192        |
|                               |                |                |                |                               | 22XX-TRANSPORTION          | 1,000            | 1,000            | 688            |
|                               |                |                |                |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
| 24XX-PRINT & REPRO            | 500            |                |                |                               |                            |                  |                  |                |
| 2501-MISSIONS-FOS             | 5,000          | 5,000          |                |                               |                            |                  |                  |                |
| 26XX-SUPPLIES & MATERIALS     | 5,000          | 5,000          | 1,726          |                               |                            |                  |                  |                |
| <b>5-ADMINISTRATION Total</b> |                | <b>830,902</b> | <b>505,514</b> | <b>452,790</b>                |                            |                  |                  |                |
| <b>3232EM Total</b>           |                |                |                |                               |                            | <b>830,902</b>   | <b>505,514</b>   | <b>452,790</b> |
| 3233EM                        | SOUTH CAROLINA | KATRINA        | 9/10/2005      | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 2,114,915        | 2,104,704        | 540,558        |
|                               |                |                |                | <b>2-INFRASTRUCTURE Total</b> |                            | <b>2,114,915</b> | <b>2,104,704</b> | <b>540,558</b> |

| PROG CODE           | STATE NAME   | EVENT NAME | DECLARED  | PROGRAM AREA                  | PROGRAM NAME   | ALLOCATIONS                               | OBLIGATIONS                       | EXPENDITURES                     |
|---------------------|--------------|------------|-----------|-------------------------------|--|---|-----------------------------------|----------------------------------|
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>26XX-SUPPLIES & MATERIALS | 55,000<br><br><br><br><br>2,000           | 55,000<br><br><br><br><br>2,000   | 40,089<br><br><br><br><br><br>   |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>57,000</b>                             | <b>57,000</b>                     | <b>40,089</b>                    |
| <b>3233EM Total</b> |              |            |           |                               |  | <b>2,171,915</b>                          | <b>2,161,704</b>                  | <b>580,648</b>                   |
| 3234EM              | SOUTH DAKOTA | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 261,722                                   | 261,676                           | 181,777                          |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>261,722</b>                            | <b>261,676</b>                    | <b>181,777</b>                   |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 20,700<br>60,000<br><br><br><br>2,000     | 60,000<br><br><br><br><br>        | 2,982<br><br><br><br><br><br>    |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>82,700</b>                             | <b>60,000</b>                     | <b>2,982</b>                     |
| <b>3234EM Total</b> |              |            |           |                               |  | <b>344,422</b>                            | <b>321,675</b>                    | <b>184,759</b>                   |
| 3235EM              | PENNSYLVANIA | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 2,000,000                                 | 1,447,239                         | 219,335                          |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>2,000,000</b>                          | <b>1,447,239</b>                  | <b>219,335</b>                   |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 153,646<br>146,429<br><br><br><br>        | 92,255<br>114,794<br><br><br><br> | 92,255<br>70,086<br><br><br><br> |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>300,075</b>                            | <b>207,049</b>                    | <b>162,341</b>                   |
| <b>3235EM Total</b> |              |            |           |                               |  | <b>2,300,075</b>                          | <b>1,654,289</b>                  | <b>381,676</b>                   |
| 3236EM              | KANSAS       | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 140,000                                   | 139,118                           | 79,249                           |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>140,000</b>                            | <b>139,118</b>                    | <b>79,249</b>                    |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 25,300<br>128,273<br><br><br>500<br>1,000 | 80,098<br><br><br><br><br>        | 98<br><br><br><br><br><br>       |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>155,073</b>                            | <b>80,098</b>                     | <b>98</b>                        |
| <b>3236EM Total</b> |              |            |           |                               |  | <b>295,073</b>                            | <b>219,216</b>                    | <b>79,348</b>                    |
| 3237EM              | ALABAMA      | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 1,000,000                                 | 826,767                           | 450,570                          |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>1,000,000</b>                          | <b>826,767</b>                    | <b>450,570</b>                   |
|                     |              |            |           | 4-OPERATIONS                  | 2508-MISSIONS-DFA  | 1,000,000                                 | 1,000,000                         |                                  |
|                     |              |            |           | <b>4-OPERATIONS Total</b>     |  | <b>1,000,000</b>                          | <b>1,000,000</b>                  |                                  |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      |   |                                   |                                  |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |  |   |                                   |                                  |
| <b>3237EM Total</b> |              |            |           |                               |  | <b>2,000,000</b>                          | <b>1,826,767</b>                  | <b>450,570</b>                   |
| 3238EM              | INDIANA      | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 4,127,992                                 | 3,779,644                         |                                  |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>4,127,992</b>                          | <b>3,779,644</b>                  |                                  |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES   | 12,264<br>60,600<br><br>                  | 1,942<br>50,000<br><br>           | 1,942<br><br><br>                |



| PROG CODE           | STATE NAME | EVENT NAME | DECLARED  | PROGRAM AREA                  | PROGRAM NAME   | ALLOCATIONS                            | OBLIGATIONS       | EXPENDITURES              |
|---------------------|------------|------------|-----------|-------------------------------|--|--|-------------------|---------------------------|
|                     |            |            |           |                               | 24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS  |  |                   |                           |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>72,864</b>                          | <b>51,942</b>     | <b>1,942</b>              |
| <b>3238EM Total</b> |            |            |           |                               |  | <b>4,200,856</b>                       | <b>3,831,586</b>  | <b>1,942</b>              |
| 3239EM              | IOWA       | KATRINA    | 9/10/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 19,000                                 | 18,368            |                           |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>19,000</b>                          | <b>18,368</b>     |                           |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 25,300<br>128,175<br><br>500<br>1,000  | 712<br>80,000     | 712<br>4,920              |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>154,975</b>                         | <b>80,712</b>     | <b>5,631</b>              |
| <b>3239EM Total</b> |            |            |           |                               |  | <b>173,975</b>                         | <b>99,080</b>     | <b>5,631</b>              |
| 3240EM              | VIRGINIA   | KATRINA    | 9/12/2005 | 2-INFRASTRUCTURE              | 2594-INSPECTIONS<br>416X-PUBLIC ASSISTANCE   | 339,100<br>65,000                      | 339,100<br>19,474 | <br>6,246                 |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>404,100</b>                         | <b>358,574</b>    | <b>6,246</b>              |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 102,910<br>52,500                      | 52,068<br>50,540  | 52,068<br>6,049           |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>155,410</b>                         | <b>102,608</b>    | <b>58,118</b>             |
| <b>3240EM Total</b> |            |            |           |                               |  | <b>559,510</b>                         | <b>461,182</b>    | <b>64,364</b>             |
| 3241EM              | ARIZONA    | KATRINA    | 9/12/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 2,740,000                              | 2,606,885         | 2,042,730                 |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>2,740,000</b>                       | <b>2,606,885</b>  | <b>2,042,730</b>          |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>26XX-SUPPLIES & MATERIALS | 24,840<br>108,740<br><br><br>3,000,000 | <br>108,740       | <br>40,742<br><br><br>181 |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>3,133,580</b>                       | <b>3,108,740</b>  | <b>40,923</b>             |
| <b>3241EM Total</b> |            |            |           |                               |  | <b>5,873,580</b>                       | <b>5,715,625</b>  | <b>2,083,653</b>          |
| 3242EM              | MINNESOTA  | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 15,000,000                             | 3,278,979         | 745,182                   |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>15,000,000</b>                      | <b>3,278,979</b>  | <b>745,182</b>            |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 11,150<br>63,300                       | 50,000            |                           |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>74,450</b>                          | <b>50,000</b>     |                           |
| <b>3242EM Total</b> |            |            |           |                               |  | <b>15,074,450</b>                      | <b>3,328,979</b>  | <b>745,182</b>            |
| 3243EM              | NEVADA     | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 3,500,000                              | 555,471           | 132,925                   |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>3,500,000</b>                       | <b>555,471</b>    | <b>132,925</b>            |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 44,340<br>138,800                      | 5,841<br>134,620  | 5,841<br>69,686           |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>183,140</b>                         | <b>140,461</b>    | <b>75,527</b>             |
| <b>3243EM Total</b> |            |            |           |                               |  | <b>3,683,140</b>                       | <b>695,932</b>    | <b>208,452</b>            |
| 3244EM              | IDAHO      | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 584,137                                | 584,134           | 17,450                    |



| PROG CODE           | STATE NAME   | EVENT NAME | DECLARED  | PROGRAM AREA                  | PROGRAM NAME               | ALLOCATIONS      | OBLIGATIONS      | EXPENDITURES   |
|---------------------|--------------|------------|-----------|-------------------------------|----------------------------|------------------|------------------|----------------|
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |                            | <b>584,137</b>   | <b>584,134</b>   | <b>17,450</b>  |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 20,700           | 4,912            | 4,912          |
|                     |              |            |           |                               | 21XX-TRAVEL                | 25,000           | 24,540           | 3,894          |
|                     |              |            |           |                               | 22XX-TRANSPORTION          |                  |                  |                |
|                     |              |            |           |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                     |              |            |           |                               | 24XX-PRINT & REPRO         |                  |                  |                |
|                     |              |            |           |                               | 26XX-SUPPLIES & MATERIALS  |                  |                  |                |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>45,700</b>    | <b>29,452</b>    | <b>8,807</b>   |
| <b>3244EM Total</b> |              |            |           |                               |                            | <b>629,837</b>   | <b>613,587</b>   | <b>26,256</b>  |
| 3245EM              | NEBRASKA     | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 210,100          | 210,100          | 21,489         |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |                            | <b>210,100</b>   | <b>210,100</b>   | <b>21,489</b>  |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 25,300           |                  |                |
|                     |              |            |           |                               | 21XX-TRAVEL                | 128,452          | 80,277           | 1,226          |
|                     |              |            |           |                               | 22XX-TRANSPORTION          |                  |                  |                |
|                     |              |            |           |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                     |              |            |           |                               | 24XX-PRINT & REPRO         | 500              |                  |                |
|                     |              |            |           |                               | 26XX-SUPPLIES & MATERIALS  | 1,000            |                  |                |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>155,252</b>   | <b>80,277</b>    | <b>1,226</b>   |
| <b>3245EM Total</b> |              |            |           |                               |                            | <b>365,352</b>   | <b>290,377</b>   | <b>22,715</b>  |
| 3246EM              | CONNECTICUT  | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 1,000,000        | 49,979           |                |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |                            | <b>1,000,000</b> | <b>49,979</b>    |                |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 23,373           | 7,393            | 7,393          |
|                     |              |            |           |                               | 21XX-TRAVEL                | 39,800           | 39,800           | 6,209          |
|                     |              |            |           |                               | 22XX-TRANSPORTION          |                  |                  |                |
|                     |              |            |           |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                     |              |            |           |                               | 24XX-PRINT & REPRO         |                  |                  |                |
|                     |              |            |           |                               | 26XX-SUPPLIES & MATERIALS  |                  |                  |                |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>63,173</b>    | <b>47,193</b>    | <b>13,602</b>  |
| <b>3246EM Total</b> |              |            |           |                               |                            | <b>1,063,173</b> | <b>97,172</b>    | <b>13,602</b>  |
| 3247EM              | NORTH DAKOTA | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     |                  |                  |                |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |                            |                  |                  |                |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 20,700           | 3,462            | 3,462          |
|                     |              |            |           |                               | 21XX-TRAVEL                | 63,454           | 62,250           | 15,492         |
|                     |              |            |           |                               | 22XX-TRANSPORTION          | 500              |                  |                |
|                     |              |            |           |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                     |              |            |           |                               | 24XX-PRINT & REPRO         |                  |                  |                |
|                     |              |            |           |                               | 25XX-OTHER SERVICES        | 1,233            | 1,233            |                |
|                     |              |            |           |                               | 26XX-SUPPLIES & MATERIALS  | 2,500            |                  |                |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>88,387</b>    | <b>66,945</b>    | <b>18,954</b>  |
| <b>3247EM Total</b> |              |            |           |                               |                            | <b>88,387</b>    | <b>66,945</b>    | <b>18,954</b>  |
| 3248EM              | CALIFORNIA   | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     |                  |                  |                |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |                            |                  |                  |                |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 157,320          | 99,186           | 99,186         |
|                     |              |            |           |                               | 21XX-TRAVEL                | 252,000          | 251,280          | 158,745        |
|                     |              |            |           |                               | 22XX-TRANSPORTION          |                  |                  |                |
|                     |              |            |           |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                     |              |            |           |                               | 24XX-PRINT & REPRO         |                  |                  |                |
|                     |              |            |           |                               | 26XX-SUPPLIES & MATERIALS  |                  |                  |                |
|                     |              |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>409,320</b>   | <b>350,466</b>   | <b>257,931</b> |
| <b>3248EM Total</b> |              |            |           |                               |                            | <b>409,320</b>   | <b>350,466</b>   | <b>257,931</b> |
| 3249EM              | WISCONSIN    | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 2,901,228        | 2,762,219        | 87,908         |
|                     |              |            |           | <b>2-INFRASTRUCTURE Total</b> |                            | <b>2,901,228</b> | <b>2,762,219</b> | <b>87,908</b>  |
|                     |              |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 11,437           | 1,137            | 1,137          |
|                     |              |            |           |                               | 21XX-TRAVEL                | 63,300           | 50,090           | 88             |
|                     |              |            |           |                               | 22XX-TRANSPORTION          |                  |                  |                |
|                     |              |            |           |                               | 23XX-RENT, COMM, UTILITIES |                  |                  |                |
|                     |              |            |           |                               | 24XX-PRINT & REPRO         |                  |                  |                |

| PROG CODE                     | STATE NAME    | EVENT NAME | DECLARED  | PROGRAM AREA     | PROGRAM NAME           | ALLOCATIONS   | OBLIGATIONS               | EXPENDITURES              |                           |
|-------------------------------|---------------|------------|-----------|------------------|------------------------|---|---------------------------|---------------------------|---------------------------|
|                               |               |            |           |                  |                        |   |                           |                           | 26XX-SUPPLIES & MATERIALS |
| <b>5-ADMINISTRATION Total</b> |               |            |           |                  |                        | <b>74,737</b>   | <b>51,227</b>             | <b>1,225</b>              |                           |
| <b>3249EM Total</b>           |               |            |           |                  |                        | <b>2,975,965</b>  | <b>2,813,446</b>          | <b>89,133</b>             |                           |
| 3250EM                        | OHIO          | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,918,180   | 1,909,386                 | 368,198                   |                           |
| <b>2-INFRASTRUCTURE Total</b> |               |            |           |                  |                        | <b>1,918,180</b>  | <b>1,909,386</b>          | <b>368,198</b>            |                           |
| 5-ADMINISTRATION              |               |            |           |                  |                        | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS | 12,050<br>63,300          | 50,000                    |                           |
| <b>5-ADMINISTRATION Total</b> |               |            |           |                  |                        | <b>75,350</b>   | <b>50,000</b>             |                           |                           |
| <b>3250EM Total</b>           |               |            |           |                  |                        | <b>1,993,530</b>  | <b>1,959,386</b>          | <b>368,198</b>            |                           |
| 3251EM                        | MARYLAND      | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 3,000,000   | 260,251                   | 26,424                    |                           |
| <b>2-INFRASTRUCTURE Total</b> |               |            |           |                  |                        | <b>3,000,000</b>  | <b>260,251</b>            | <b>26,424</b>             |                           |
| 5-ADMINISTRATION              |               |            |           |                  |                        | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS | 44,214<br>71,112          | 23,639<br>67,537          | 23,639<br>51,831          |
| <b>5-ADMINISTRATION Total</b> |               |            |           |                  |                        | <b>115,326</b>  | <b>91,176</b>             | <b>75,469</b>             |                           |
| <b>3251EM Total</b>           |               |            |           |                  |                        | <b>3,115,326</b>  | <b>351,426</b>            | <b>101,894</b>            |                           |
| 3252EM                        | MASSACHUSETTS | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 3,500,000   | 2,211,811                 | 1,854,352                 |                           |
| <b>2-INFRASTRUCTURE Total</b> |               |            |           |                  |                        | <b>3,500,000</b>  | <b>2,211,811</b>          | <b>1,854,352</b>          |                           |
| 5-ADMINISTRATION              |               |            |           |                  |                        | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS | 93,080<br>59,800<br>1,000 | 77,540<br>59,800<br>1,000 | 77,540<br>36,721          |
| <b>5-ADMINISTRATION Total</b> |               |            |           |                  |                        | <b>153,880</b>  | <b>138,340</b>            | <b>114,261</b>            |                           |
| <b>3252EM Total</b>           |               |            |           |                  |                        | <b>3,653,880</b>  | <b>2,350,151</b>          | <b>1,968,613</b>          |                           |
| 3253EM                        | MONTANA       | KATRINA    | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 400,000   | 397,372                   | 106,497                   |                           |
| <b>2-INFRASTRUCTURE Total</b> |               |            |           |                  |                        | <b>400,000</b>  | <b>397,372</b>            | <b>106,497</b>            |                           |
| 5-ADMINISTRATION              |               |            |           |                  |                        | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS | 26,452<br>60,000<br>2,500 | 20,657<br>56,625          | 20,657<br>4,524           |
| <b>5-ADMINISTRATION Total</b> |               |            |           |                  |                        | <b>88,952</b>   | <b>77,282</b>             | <b>25,181</b>             |                           |
| <b>3253EM Total</b>           |               |            |           |                  |                        | <b>488,952</b>  | <b>474,654</b>            | <b>131,678</b>            |                           |
| 3255EM                        | RHODE ISLAND  | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,000,000   | 157,386                   |                           |                           |
| <b>2-INFRASTRUCTURE Total</b> |               |            |           |                  |                        | <b>1,000,000</b>  | <b>157,386</b>            |                           |                           |
| 5-ADMINISTRATION              |               |            |           |                  |                        | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS | 10,916<br>26,000          | 3,493<br>26,000           | 3,493<br>7,916            |
| <b>5-ADMINISTRATION Total</b> |               |            |           |                  |                        | <b>36,916</b>   | <b>29,493</b>             | <b>11,409</b>             |                           |
| <b>3255EM Total</b>           |               |            |           |                  |                        | <b>1,036,916</b>  | <b>186,879</b>            | <b>11,409</b>             |                           |
| 3256EM                        | MAINE         | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 100,000   |                           |                           |                           |
| <b>2-INFRASTRUCTURE Total</b> |               |            |           |                  |                        | <b>100,000</b>  |                           |                           |                           |
| 5-ADMINISTRATION              |               |            |           |                  |                        | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL   | 6,000                     | 6,000                     |                           |

| PROG CODE           | STATE NAME    | EVENT NAME | DECLARED  | PROGRAM AREA                  | PROGRAM NAME   | ALLOCATIONS                   | OBLIGATIONS                   | EXPENDITURES              |
|---------------------|---------------|------------|-----------|-------------------------------|--|-------------------------------|-------------------------------|---------------------------|
|                     |               |            |           |                               | 22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS   |                               |                               |                           |
|                     |               |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>6,000</b>                  | <b>6,000</b>                  |                           |
| <b>3256EM Total</b> |               |            |           |                               |  | <b>106,000</b>                | <b>6,000</b>                  |                           |
| 3257EM              | NEW JERSEY    | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 118,741                       | 118,741                       |                           |
|                     |               |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>118,741</b>                | <b>118,741</b>                |                           |
|                     |               |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 21,251<br>18,466<br>200       | 13,169<br>2,366<br>200        | 13,169<br>1,264           |
|                     |               |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>39,917</b>                 | <b>15,735</b>                 | <b>14,432</b>             |
| <b>3257EM Total</b> |               |            |           |                               |  | <b>158,658</b>                | <b>134,476</b>                | <b>14,432</b>             |
| 3258EM              | NEW HAMPSHIRE | KATRINA    | 9/19/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 100,000                       |                               |                           |
|                     |               |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>100,000</b>                |                               |                           |
|                     |               |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>26XX-SUPPLIES & MATERIALS                      | 6,000                         | 6,000                         | 92                        |
|                     |               |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>6,000</b>                  | <b>6,000</b>                  | <b>92</b>                 |
| <b>3258EM Total</b> |               |            |           |                               |  | <b>106,000</b>                | <b>6,000</b>                  | <b>92</b>                 |
| 3259EM              | FLORIDA       | RITA       | 9/20/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 8,700,000                     | 8,172,725                     | 2,274,877                 |
|                     |               |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>8,700,000</b>              | <b>8,172,725</b>              | <b>2,274,877</b>          |
|                     |               |            |           | 4-OPERATIONS                  | 2508-MISSIONS-DFA  | 10,000                        | 10,000                        |                           |
|                     |               |            |           | <b>4-OPERATIONS Total</b>     |  | <b>10,000</b>                 | <b>10,000</b>                 |                           |
|                     |               |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>26XX-SUPPLIES & MATERIALS | 19,741<br>80,000<br>1,236,000 | 19,741<br>80,000<br>1,236,000 | 19,741<br>25,060<br>6,277 |
|                     |               |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>1,335,741</b>              | <b>1,335,741</b>              | <b>51,077</b>             |
| <b>3259EM Total</b> |               |            |           |                               |  | <b>10,045,741</b>             | <b>9,518,465</b>              | <b>2,325,954</b>          |
| 3260EM              | LOUISIANA     | RITA       | 9/21/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   |                               |                               |                           |
|                     |               |            |           | <b>2-INFRASTRUCTURE Total</b> |  |                               |                               |                           |
|                     |               |            |           | 4-OPERATIONS                  | 2508-MISSIONS-DFA  | 3,100,000                     | 3,100,000                     |                           |
|                     |               |            |           | <b>4-OPERATIONS Total</b>     |  | <b>3,100,000</b>              | <b>3,100,000</b>              |                           |
|                     |               |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS<br>21XX-TRAVEL<br>22XX-TRANSPORTION<br>23XX-RENT, COMM, UTILITIES<br>24XX-PRINT & REPRO<br>2501-MISSIONS-FOS<br>26XX-SUPPLIES & MATERIALS | 1,246,000                     | 1,246,000                     |                           |
|                     |               |            |           | <b>5-ADMINISTRATION Total</b> |  | <b>1,246,000</b>              | <b>1,246,000</b>              |                           |
| <b>3260EM Total</b> |               |            |           |                               |  | <b>4,346,000</b>              | <b>4,346,000</b>              |                           |
| 3261EM              | TEXAS         | RITA       | 9/21/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE   | 2,975,000                     | 2,953,265                     | 2,072,664                 |
|                     |               |            |           | <b>2-INFRASTRUCTURE Total</b> |  | <b>2,975,000</b>              | <b>2,953,265</b>              | <b>2,072,664</b>          |
|                     |               |            |           | 4-OPERATIONS                  | 2508-MISSIONS-DFA  | 5,000,000                     | 5,000,000                     |                           |
|                     |               |            |           | <b>4-OPERATIONS Total</b>     |  | <b>5,000,000</b>              | <b>5,000,000</b>              |                           |
|                     |               |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 18,793                        | 18,793                        | 18,793                    |

| PROG CODE           | STATE NAME | EVENT NAME | DECLARED  | PROGRAM AREA                  | PROGRAM NAME               | ALLOCATIONS           | OBLIGATIONS           | EXPENDITURES          |
|---------------------|------------|------------|-----------|-------------------------------|----------------------------|-----------------------|-----------------------|-----------------------|
|                     |            |            |           |                               | 21XX-TRAVEL                | 84,700                | 84,700                | 13,238                |
|                     |            |            |           |                               | 22XX-TRANSPORTION          |                       |                       |                       |
|                     |            |            |           |                               | 23XX-RENT, COMM, UTILITIES | 50,000                | 50,000                | 4,733                 |
|                     |            |            |           |                               | 24XX-PRINT & REPRO         | 20,000                | 20,000                | 20,000                |
|                     |            |            |           |                               | 2501-MISSIONS-FOS          | 117,492,000           | 117,492,000           |                       |
|                     |            |            |           |                               | 25XX-OTHER SERVICES        | 1,165,737             | 1,165,737             | 114,266               |
|                     |            |            |           |                               | 26XX-SUPPLIES & MATERIALS  | 591,787               | 591,787               | 397,315               |
|                     |            |            |           |                               | 31XX-EQUIPMENT             | 1,363,983             | 1,363,983             | 1,197,819             |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>120,787,001</b>    | <b>120,787,001</b>    | <b>1,766,164</b>      |
| <b>3261EM Total</b> |            |            |           |                               |                            | <b>128,762,001</b>    | <b>128,740,266</b>    | <b>3,838,828</b>      |
| 3262EM              | NEW YORK   | KATRINA    | 9/30/2005 | 2-INFRASTRUCTURE              | 416X-PUBLIC ASSISTANCE     | 682,855               | 682,855               |                       |
|                     |            |            |           | <b>2-INFRASTRUCTURE Total</b> |                            | <b>682,855</b>        | <b>682,855</b>        |                       |
|                     |            |            |           | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 148,900               | 94,933                | 94,933                |
|                     |            |            |           |                               | 21XX-TRAVEL                | 60,800                | 60,359                | 59,372                |
|                     |            |            |           |                               | 22XX-TRANSPORTION          | 200                   | 200                   |                       |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>209,900</b>        | <b>155,491</b>        | <b>154,304</b>        |
| <b>3262EM Total</b> |            |            |           |                               |                            | <b>892,755</b>        | <b>838,346</b>        | <b>154,304</b>        |
| 3263EM              | DELAWARE   | KATRINA    | 9/30/2005 | 5-ADMINISTRATION              | 11XX-SALARIES & BENEFITS   | 45,400                |                       |                       |
|                     |            |            |           |                               | 21XX-TRAVEL                | 3,500                 | 1,550                 |                       |
|                     |            |            |           | <b>5-ADMINISTRATION Total</b> |                            | <b>48,900</b>         | <b>1,550</b>          |                       |
| <b>3263EM Total</b> |            |            |           |                               |                            | <b>48,900</b>         | <b>1,550</b>          |                       |
| <b>Grand Total</b>  |            |            |           |                               |                            | <b>29,459,862,685</b> | <b>26,697,816,975</b> | <b>12,227,754,010</b> |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**MISSION ASSIGNMENTS ONLY**  
**AS OF 02-01-2006 AT 7 AM**

| AGENCY  | OBLIGATIONS   | EXPENDITURES |
|---------|---------------|--------------|
| AID     | 17,309,000    |              |
| APHIS   | 360,000       |              |
| ARC     | 95,000        | 2,554        |
| BIA     | 317,600       |              |
| BTS     | 200,000       |              |
| BUREC   | 2,089,000     |              |
| CBP     | 42,957,949    | 6,226,284    |
| CDC     | 22,903,500    |              |
| CIA     | 200,000       |              |
| CNCS    | 4,905,500     |              |
| COE-LRD | 15,000        |              |
| COE-MVD | 3,978,295,152 | 44,443,374   |
| COE-NAD |               |              |
| COE-SAD | 487,632,000   | 5,003,156    |
| COE-SWD | 296,435,000   | 2,015,166    |
| DHUD    | 82,990,000    | 11,127,134   |
| DOC     | 900,000       |              |
| DOD     | 1,708,423,389 | 157,798,896  |
| DOE     | 505,000       |              |
| DOED    | 230,000       |              |
| DOI     | 1,226,784     |              |
| DOL     | 325,000       | 17,938       |
| DOS     | 55,000        |              |
| DOT     | 509,424,213   | 43,124,050   |
| EEOC    | 200,000       |              |
| EPA     | 366,011,200   |              |
| FAA     |               |              |
| FCC     | 200,000       |              |
| FCSIC   | 200,000       |              |
| FLETC   | 396,850       | 375,722      |
| FMSHRC  | 200,000       |              |
| FNS     | 20,000        |              |
| FPS     | 179,556,691   | 961,463      |
| GSA     | 87,798,291    | 284,105      |
| HHS     | 270,729,800   |              |

| AGENCY             | OBLIGATIONS          | EXPENDITURES       |
|--------------------|----------------------|--------------------|
| IAIP               | 214,000              |                    |
| ICE                | 36,417,200           | 266,152            |
| MSPB               | 2,000                |                    |
| NAR                | 625,000              |                    |
| NASA               | 450,000              |                    |
| NCPC               | 20,000               |                    |
| NCS                | 13,200,685           | 17,744             |
| NCUA               |                      |                    |
| NGA                | 765,000              |                    |
| NLRB               | 210,000              | 48,259             |
| NOAA               | 4,655,000            |                    |
| NPS                | 157,000              |                    |
| NRC                | 200,000              |                    |
| NSF                | 200,000              |                    |
| OCFO               | 210,000              |                    |
| OPM                | 615,000              |                    |
| OSHA               | 21,225,000           |                    |
| OSLGCP             | 200,000              |                    |
| RRB                | 25,000               | 5,419              |
| S&T                | 100,000              |                    |
| SBA                | 200,000              |                    |
| SCS                | 11,800               |                    |
| SEC                | 2,000                |                    |
| SSA                | 1,225,000            | 79,582             |
| TREAS              | 380,000              |                    |
| TSA                | 455,000              |                    |
| TVA                | 9,298,667            | 1,368,467          |
| USCG               | 192,033,001          |                    |
| USCIS              | 910,000              |                    |
| USDA               | 19,360,500           |                    |
| USDJ               | 55,174,600           | 3,069,531          |
| USFS               | 366,030,288          | 181                |
| USFWS              |                      |                    |
| USGS               | 375,619              |                    |
| USPC               | 16,150,291           | 546,985            |
| USPHS              |                      |                    |
| USPS               | 2,098,270            |                    |
| USSS               | 8,800                |                    |
| VA                 | 10,075,000           |                    |
| <b>Grand Total</b> | <b>8,816,386,639</b> | <b>276,782,161</b> |

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**MISSION ASSIGNMENTS ONLY**  
**AS OF 02-01-2006 AT 7 AM**

| PROG CODE           | STATE NAME        | EVENT NAME | AGENCY  | PROGRAM NAME      | OBLIGATIONS       | EXPENDITURES     |
|---------------------|-------------------|------------|---------|-------------------|-------------------|------------------|
| 1602DR              | FLORIDA           | KATRINA    | CBP     | 2501-MISSIONS-FOS | 11,447,424        | 6,226,284        |
|                     |                   |            | COE-SAD | 2501-MISSIONS-FOS | 405,000           | 36,539           |
|                     |                   |            | DOD     | 2501-MISSIONS-FOS | 100,000           |                  |
|                     |                   |            | DOE     | 2501-MISSIONS-FOS | 10,000            |                  |
|                     |                   |            | DOT     | 2501-MISSIONS-FOS | 6,010,000         | 92,357           |
|                     |                   |            | EPA     | 2501-MISSIONS-FOS | 20,000            |                  |
|                     |                   |            | GSA     | 2501-MISSIONS-FOS | 155,000           |                  |
|                     |                   |            | HHS     | 2501-MISSIONS-FOS | 365,000           |                  |
|                     |                   |            | NCS     | 2501-MISSIONS-FOS | 10,000            |                  |
|                     |                   |            | USCG    | 2501-MISSIONS-FOS | 1                 |                  |
|                     |                   |            | USDA    | 2501-MISSIONS-FOS | 10,000            |                  |
|                     |                   |            |         | 2507-MISSIONS-TA  | 10,000            |                  |
|                     |                   |            |         | USFS              | 2501-MISSIONS-FOS | 75,000           |
| <b>1602DR Total</b> |                   |            |         |                   | <b>18,617,425</b> | <b>6,355,179</b> |
| 1603DR              | LOUISIANA         | KATRINA    | APHIS   | 2501-MISSIONS-FOS | 328,000           |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 12,000            |                  |
|                     |                   |            | ARC     | 2501-MISSIONS-FOS | 50,000            | 2,554            |
|                     |                   |            | BUREC   | 2501-MISSIONS-FOS | 1,089,000         |                  |
|                     |                   |            | CBP     | 2501-MISSIONS-FOS | 16,005,525        |                  |
|                     |                   |            | CDC     | 2508-MISSIONS-DFA | 15,228,500        |                  |
|                     |                   |            | CNCS    | 2501-MISSIONS-FOS | 1,400,000         |                  |
|                     |                   |            | COE-MVD | 2501-MISSIONS-FOS | 39,530,000        | 1,545,703        |
|                     |                   |            |         | 2507-MISSIONS-TA  | 7,180,000         | 253,090          |
|                     |                   |            |         | 2508-MISSIONS-DFA | 2,069,700,000     | 31,778,874       |
|                     |                   |            | DHUD    | 2501-MISSIONS-FOS | 3,695,000         |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 79,000,000        | 11,127,134       |
|                     |                   |            | DOC     | 2501-MISSIONS-FOS | 150,000           |                  |
|                     |                   |            | DOD     | 2501-MISSIONS-FOS | 782,475,000       | 7,389,348        |
|                     |                   |            |         | 2508-MISSIONS-DFA | 24,812,000        |                  |
|                     |                   |            | DOE     | 2501-MISSIONS-FOS | 80,000            |                  |
|                     |                   |            | DOED    | 2508-MISSIONS-DFA |                   |                  |
|                     |                   |            | DOI     | 2501-MISSIONS-FOS | 198,000           |                  |
|                     |                   |            | DOL     | 2501-MISSIONS-FOS |                   |                  |
|                     |                   |            | DOS     | 2501-MISSIONS-FOS | 55,000            |                  |
|                     |                   |            | DOT     | 2501-MISSIONS-FOS | 69,118,000        |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 251,000,000       | 35,918,356       |
|                     |                   |            | EPA     | 2501-MISSIONS-FOS | 22,487,000        |                  |
|                     |                   |            |         | 2507-MISSIONS-TA  | 2,500,000         |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 197,000,000       |                  |
|                     |                   |            | FNS     | 2501-MISSIONS-FOS | 20,000            |                  |
|                     |                   |            | FPS     | 2501-MISSIONS-FOS | 107,651,820       | 619,180          |
|                     |                   |            |         | 2507-MISSIONS-TA  |                   |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA |                   |                  |
|                     |                   |            | GSA     | 2501-MISSIONS-FOS | 7,805,000         | 64,864           |
|                     | 2508-MISSIONS-DFA |            |         |                   |                   |                  |

| PROG CODE           | STATE NAME  | EVENT NAME | AGENCY  | PROGRAM NAME      | OBLIGATIONS          | EXPENDITURES      |
|---------------------|-------------|------------|---------|-------------------|----------------------|-------------------|
|                     |             |            | HHS     | 2501-MISSIONS-FOS | 22,000               |                   |
|                     |             |            |         | 2507-MISSIONS-TA  | 30,000               |                   |
|                     |             |            |         | 2508-MISSIONS-DFA | 85,150,000           |                   |
|                     |             |            | ICE     | 2501-MISSIONS-FOS | 12,405,000           |                   |
|                     |             |            |         | 2508-MISSIONS-DFA | 18,500,000           |                   |
|                     |             |            | NAR     | 2508-MISSIONS-DFA | 600,000              |                   |
|                     |             |            | NCS     | 2501-MISSIONS-FOS | 3,900,000            | 17,744            |
|                     |             |            |         | 2508-MISSIONS-DFA | 1,000,000            |                   |
|                     |             |            | NGA     | 2501-MISSIONS-FOS | 520,000              |                   |
|                     |             |            | NOAA    | 2501-MISSIONS-FOS | 1,750,000            |                   |
|                     |             |            | OCFO    | 2501-MISSIONS-FOS | 10,000               |                   |
|                     |             |            | OSHA    | 2501-MISSIONS-FOS | 125,000              |                   |
|                     |             |            | SBA     | 2501-MISSIONS-FOS |                      |                   |
|                     |             |            | TREAS   | 2501-MISSIONS-FOS | 10,000               |                   |
|                     |             |            | TVA     | 2501-MISSIONS-FOS | 1,872,772            |                   |
|                     |             |            |         | 2508-MISSIONS-DFA |                      |                   |
|                     |             |            | USCG    | 2501-MISSIONS-FOS | 2,775,000            |                   |
|                     |             |            |         | 2507-MISSIONS-TA  | 30,000               |                   |
|                     |             |            |         | 2508-MISSIONS-DFA | 116,000,000          |                   |
|                     |             |            | USDA    | 2501-MISSIONS-FOS | 1,176,000            |                   |
|                     |             |            |         | 2508-MISSIONS-DFA | 10,000,000           |                   |
|                     |             |            | USDJ    | 2501-MISSIONS-FOS | 2,764,600            |                   |
|                     |             |            |         | 2507-MISSIONS-TA  | 150,000              |                   |
|                     |             |            |         | 2508-MISSIONS-DFA | 45,313,000           | 3,008,244         |
|                     |             |            | USFS    | 2501-MISSIONS-FOS | 138,600,000          |                   |
|                     |             |            |         | 2508-MISSIONS-DFA |                      |                   |
|                     |             |            | USGS    | 2501-MISSIONS-FOS | 274,119              |                   |
|                     |             |            | USPHS   | 2501-MISSIONS-FOS |                      |                   |
|                     |             |            | USPS    | 2501-MISSIONS-FOS | 83,270               |                   |
|                     |             |            | VA      | 2501-MISSIONS-FOS | 50,000               |                   |
| <b>1603DR Total</b> |             |            |         |                   | <b>4,141,680,606</b> | <b>91,725,092</b> |
| 1604DR              | MISSISSIPPI | KATRINA    | AID     | 2501-MISSIONS-FOS | 17,269,000           |                   |
|                     |             |            | BTS     | 2501-MISSIONS-FOS | 200,000              |                   |
|                     |             |            | CBP     | 2501-MISSIONS-FOS | 3,505,000            |                   |
|                     |             |            |         | 2508-MISSIONS-DFA |                      |                   |
|                     |             |            | CNCS    | 2501-MISSIONS-FOS | 7,500                |                   |
|                     |             |            |         | 2508-MISSIONS-DFA | 1,508,000            |                   |
|                     |             |            | COE-LRD | 2501-MISSIONS-FOS | 15,000               |                   |
|                     |             |            | COE-MVD | 2501-MISSIONS-FOS | 454,400,740          | 3,925,687         |
|                     |             |            |         | 2507-MISSIONS-TA  | 243,256              | 122,758           |
|                     |             |            |         | 2508-MISSIONS-DFA | 1,021,755,595        | 6,369,888         |
|                     |             |            | COE-SAD | 2501-MISSIONS-FOS |                      |                   |
|                     |             |            | DHUD    | 2501-MISSIONS-FOS | 75,000               |                   |
|                     |             |            | DOC     | 2501-MISSIONS-FOS | 500,000              |                   |
|                     |             |            |         | 2507-MISSIONS-TA  | 50,000               |                   |
|                     |             |            | DOD     | 2501-MISSIONS-FOS | 770,195,044          | 150,373,035       |
|                     |             |            |         | 2508-MISSIONS-DFA | 54,950,345           | 36,512            |
|                     |             |            | DOE     | 2501-MISSIONS-FOS | 270,000              |                   |
|                     |             |            | DOED    | 2501-MISSIONS-FOS | 205,000              |                   |
|                     |             |            | DOI     | 2501-MISSIONS-FOS | 995,400              |                   |



| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME      | OBLIGATIONS | EXPENDITURES |
|-----------|------------|------------|--------|-------------------|-------------|--------------|
|           |            |            | DOL    | 2501-MISSIONS-FOS | 325,000     | 17,938       |
|           |            |            | DOS    | 2501-MISSIONS-FOS |             |              |
|           |            |            | DOT    | 2501-MISSIONS-FOS | 93,685,000  | 5,879,188    |
|           |            |            |        | 2507-MISSIONS-TA  | 50,000      |              |
|           |            |            |        | 2508-MISSIONS-DFA | 3,353,213   |              |
|           |            |            | EEOC   | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | EPA    | 2501-MISSIONS-FOS | 2,199,200   |              |
|           |            |            |        | 2507-MISSIONS-TA  | 10,300,000  |              |
|           |            |            |        | 2508-MISSIONS-DFA | 56,500,000  |              |
|           |            |            | FAA    | 2501-MISSIONS-FOS |             |              |
|           |            |            | FCC    | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | FCSIC  | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | FLETC  | 2501-MISSIONS-FOS | 396,850     | 375,722      |
|           |            |            | FMSHRC | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | FPS    | 2501-MISSIONS-FOS | 17,220,773  | 252,567      |
|           |            |            |        | 2508-MISSIONS-DFA | 700,000     | 35,231       |
|           |            |            | GSA    | 2501-MISSIONS-FOS | 60,298,291  | 208,034      |
|           |            |            |        | 2508-MISSIONS-DFA |             |              |
|           |            |            | HHS    | 2501-MISSIONS-FOS | 2,695,000   |              |
|           |            |            |        | 2507-MISSIONS-TA  | 682,300     |              |
|           |            |            |        | 2508-MISSIONS-DFA | 64,895,500  |              |
|           |            |            | IAIP   | 2501-MISSIONS-FOS | 214,000     |              |
|           |            |            | ICE    | 2501-MISSIONS-FOS | 5,012,200   | 266,152      |
|           |            |            | MSPB   | 2501-MISSIONS-FOS | 2,000       |              |
|           |            |            | NAR    | 2501-MISSIONS-FOS | 25,000      |              |
|           |            |            | NASA   | 2501-MISSIONS-FOS | 400,000     |              |
|           |            |            |        | 2508-MISSIONS-DFA | 50,000      |              |
|           |            |            | NCPC   | 2501-MISSIONS-FOS | 20,000      |              |
|           |            |            | NCS    | 2501-MISSIONS-FOS | 2,325,000   |              |
|           |            |            |        | 2508-MISSIONS-DFA |             |              |
|           |            |            | NCUA   | 2501-MISSIONS-FOS |             |              |
|           |            |            | NGA    | 2501-MISSIONS-FOS | 100,000     |              |
|           |            |            | NLRB   | 2501-MISSIONS-FOS | 210,000     | 48,259       |
|           |            |            | NOAA   | 2501-MISSIONS-FOS |             |              |
|           |            |            | NPS    | 2507-MISSIONS-TA  | 157,000     |              |
|           |            |            | NRC    | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | NSF    | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | OCFO   | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | OPM    | 2501-MISSIONS-FOS | 615,000     |              |
|           |            |            | OSHA   | 2501-MISSIONS-FOS | 21,100,000  |              |
|           |            |            | OSLGCP | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | RRB    | 2501-MISSIONS-FOS | 25,000      | 5,419        |
|           |            |            | S&T    | 2501-MISSIONS-FOS | 100,000     |              |
|           |            |            | SBA    | 2501-MISSIONS-FOS | 200,000     |              |
|           |            |            | SCS    | 2501-MISSIONS-FOS | 11,800      |              |
|           |            |            | SEC    | 2501-MISSIONS-FOS | 2,000       |              |
|           |            |            | SSA    | 2501-MISSIONS-FOS | 1,025,000   | 79,582       |
|           |            |            | TREAS  | 2501-MISSIONS-FOS | 250,000     |              |
|           |            |            | TSA    | 2501-MISSIONS-FOS | 455,000     |              |
|           |            |            | TVA    | 2501-MISSIONS-FOS | 790,272     | 379,939      |

| PROG CODE           | STATE NAME | EVENT NAME | AGENCY  | PROGRAM NAME      | OBLIGATIONS          | EXPENDITURES       |
|---------------------|------------|------------|---------|-------------------|----------------------|--------------------|
|                     |            |            | USCG    | 2501-MISSIONS-FOS | 13,970,000           |                    |
|                     |            |            |         | 2508-MISSIONS-DFA | 30,000,000           |                    |
|                     |            |            | USCIS   | 2501-MISSIONS-FOS | 910,000              |                    |
|                     |            |            | USDA    | 2501-MISSIONS-FOS | 112,000              |                    |
|                     |            |            |         | 2507-MISSIONS-TA  | 12,500               |                    |
|                     |            |            |         | 2508-MISSIONS-DFA | 1,200,000            |                    |
|                     |            |            | USDJ    | 2501-MISSIONS-FOS | 2,035,000            |                    |
|                     |            |            |         | 2508-MISSIONS-DFA | 4,867,000            | 61,287             |
|                     |            |            | USFS    | 2501-MISSIONS-FOS | 8,495,000            |                    |
|                     |            |            |         | 2507-MISSIONS-TA  | 50,000               |                    |
|                     |            |            |         | 2508-MISSIONS-DFA | 5,500,000            |                    |
|                     |            |            | USGS    | 2501-MISSIONS-FOS | 20,000               |                    |
|                     |            |            | USPC    | 2501-MISSIONS-FOS | 15,150,291           | 546,985            |
|                     |            |            | USPS    | 2501-MISSIONS-FOS | 1,015,000            |                    |
|                     |            |            | USSS    | 2501-MISSIONS-FOS | 8,800                |                    |
|                     |            |            | VA      | 2501-MISSIONS-FOS | 25,000               |                    |
| <b>1604DR Total</b> |            |            |         |                   | <b>2,757,505,870</b> | <b>168,984,184</b> |
| 1605DR              | ALABAMA    | KATRINA    | AID     | 2501-MISSIONS-FOS | 40,000               |                    |
|                     |            |            | CNCS    | 2508-MISSIONS-DFA | 500,000              |                    |
|                     |            |            | COE-SAD | 2501-MISSIONS-FOS | 30,300,000           | 1,718,560          |
|                     |            |            |         | 2508-MISSIONS-DFA | 163,000,000          | 2,644,208          |
|                     |            |            | DHUD    | 2501-MISSIONS-FOS |                      |                    |
|                     |            |            | DOD     | 2501-MISSIONS-FOS | 2,510,000            |                    |
|                     |            |            | DOE     | 2501-MISSIONS-FOS | 10,000               |                    |
|                     |            |            | DOS     | 2501-MISSIONS-FOS |                      |                    |
|                     |            |            | DOT     | 2501-MISSIONS-FOS | 10,000               | 6,292              |
|                     |            |            | EPA     | 2501-MISSIONS-FOS | 10,000               |                    |
|                     |            |            |         | 2507-MISSIONS-TA  | 3,000,000            |                    |
|                     |            |            |         | 2508-MISSIONS-DFA | 27,000,000           |                    |
|                     |            |            | FPS     | 2501-MISSIONS-FOS | 5,452,500            | 54,485             |
|                     |            |            | GSA     | 2501-MISSIONS-FOS | 11,260,000           |                    |
|                     |            |            | HHS     | 2501-MISSIONS-FOS | 50,000               |                    |
|                     |            |            |         | 2508-MISSIONS-DFA |                      |                    |
|                     |            |            | NCS     | 2501-MISSIONS-FOS | 73,000               |                    |
|                     |            |            | TREAS   | 2501-MISSIONS-FOS | 100,000              |                    |
|                     |            |            | TVA     | 2501-MISSIONS-FOS | 3,457,622            | 988,528            |
|                     |            |            | USCG    | 2501-MISSIONS-FOS | 2,275,000            |                    |
|                     |            |            |         | 2508-MISSIONS-DFA |                      |                    |
|                     |            |            | USDA    | 2501-MISSIONS-FOS | 20,000               |                    |
|                     |            |            | USFS    | 2501-MISSIONS-FOS | 1,260,000            |                    |
|                     |            |            | USGS    | 2501-MISSIONS-FOS | 20,000               |                    |
|                     |            |            | USPS    | 2501-MISSIONS-FOS | 1,000,000            |                    |
| <b>1605DR Total</b> |            |            |         |                   | <b>251,348,122</b>   | <b>5,412,073</b>   |
| 1606DR              | TEXAS      | RITA       | ARC     | 2501-MISSIONS-FOS | 30,000               |                    |
|                     |            |            | BIA     | 2508-MISSIONS-DFA | 317,600              |                    |
|                     |            |            | CNCS    | 2508-MISSIONS-DFA | 240,000              |                    |
|                     |            |            | COE-SWD | 2501-MISSIONS-FOS | 60,895,000           | 2,015,166          |
|                     |            |            |         | 2507-MISSIONS-TA  | 100,000              |                    |
|                     |            |            |         | 2508-MISSIONS-DFA | 220,350,000          |                    |
|                     |            |            | DHUD    | 2501-MISSIONS-FOS | 120,000              |                    |

| PROG CODE           | STATE NAME        | EVENT NAME | AGENCY  | PROGRAM NAME      | OBLIGATIONS        | EXPENDITURES     |
|---------------------|-------------------|------------|---------|-------------------|--------------------|------------------|
|                     |                   |            | DOD     | 2501-MISSIONS-FOS | 23,100,000         |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 2,810,000          |                  |
|                     |                   |            | DOE     | 2501-MISSIONS-FOS | 50,000             |                  |
|                     |                   |            | DOI     | 2501-MISSIONS-FOS | 5,000              |                  |
|                     |                   |            | DOT     | 2501-MISSIONS-FOS | 15,100,000         | 256,871          |
|                     |                   |            | EPA     | 2501-MISSIONS-FOS | 10,000             |                  |
|                     |                   |            | FPS     | 2501-MISSIONS-FOS | 6,110,000          |                  |
|                     |                   |            | GSA     | 2501-MISSIONS-FOS | 30,000             |                  |
|                     |                   |            | HHS     | 2501-MISSIONS-FOS | 23,000,000         |                  |
|                     |                   |            | NCS     | 2501-MISSIONS-FOS | 320,000            |                  |
|                     |                   |            | NGA     | 2501-MISSIONS-FOS | 145,000            |                  |
|                     |                   |            | NOAA    | 2501-MISSIONS-FOS | 2,790,000          |                  |
|                     |                   |            | TREAS   | 2501-MISSIONS-FOS | 10,000             |                  |
|                     |                   |            | TVA     | 2501-MISSIONS-FOS | 2,000,000          |                  |
|                     |                   |            | USCG    | 2501-MISSIONS-FOS | 100,000            |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 8,000,000          |                  |
|                     |                   |            | USDA    | 2501-MISSIONS-FOS | 280,000            |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 650,000            |                  |
|                     |                   |            | USFS    | 2501-MISSIONS-FOS | 124,050,000        |                  |
|                     |                   |            | USGS    | 2501-MISSIONS-FOS | 8,000              |                  |
| USPC                | 2501-MISSIONS-FOS | 1,000,000  |         |                   |                    |                  |
| VA                  | 2508-MISSIONS-DFA | 10,000,000 |         |                   |                    |                  |
| <b>1606DR Total</b> |                   |            |         |                   | <b>501,620,600</b> | <b>2,272,038</b> |
| 1607DR              | LOUISIANA         | RITA       | BUREC   | 2501-MISSIONS-FOS | 1,000,000          |                  |
|                     |                   |            | CDC     | 2501-MISSIONS-FOS | 5,000,000          |                  |
|                     |                   |            | COE-MVD | 2501-MISSIONS-FOS | 2,825,000          | 10,692           |
|                     |                   |            |         | 2507-MISSIONS-TA  | 1,000,000          |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 380,500,000        | 380,277          |
|                     |                   |            | DOD     | 2501-MISSIONS-FOS | 10,000,000         |                  |
|                     |                   |            |         | 2508-MISSIONS-DFA | 20,000,000         |                  |
|                     |                   |            | DOT     | 2501-MISSIONS-FOS | 10,000,000         | 722,184          |
|                     |                   |            |         | 2508-MISSIONS-DFA | 10,000,000         | 125,865          |
|                     |                   |            | EPA     | 2508-MISSIONS-DFA | 39,500,000         |                  |
|                     |                   |            | FPS     | 2501-MISSIONS-FOS | 5,000,000          |                  |
|                     |                   |            | GSA     | 2501-MISSIONS-FOS | 500,000            |                  |
|                     |                   |            | HHS     | 2508-MISSIONS-DFA | 30,000,000         |                  |
|                     |                   |            | NCS     | 2501-MISSIONS-FOS | 5,002,685          |                  |
|                     |                   |            | TREAS   | 2501-MISSIONS-FOS | 10,000             |                  |
|                     |                   |            | USCG    | 2508-MISSIONS-DFA | 18,400,000         |                  |
|                     |                   |            | USDA    | 2508-MISSIONS-DFA | 5,500,000          |                  |
|                     |                   |            | USFS    | 2508-MISSIONS-DFA | 35,000,000         |                  |
|                     |                   |            | USGS    | 2508-MISSIONS-DFA | 36,000             |                  |
| <b>1607DR Total</b> |                   |            |         |                   | <b>579,273,685</b> | <b>1,239,018</b> |
| 1609DR              | FLORIDA           | WILMA      | CIA     | 2501-MISSIONS-FOS | 200,000            |                  |
|                     |                   |            | CNCS    | 2508-MISSIONS-DFA | 1,250,000          |                  |
|                     |                   |            | COE-SAD | 2501-MISSIONS-FOS | 70,822,000         | 431,461          |
|                     |                   |            |         | 2507-MISSIONS-TA  | 600,000            | 825              |
|                     |                   |            |         | 2508-MISSIONS-DFA | 222,350,000        | 165,287          |
|                     |                   |            | DOC     | 2501-MISSIONS-FOS | 200,000            |                  |
|                     |                   |            | DOD     | 2501-MISSIONS-FOS | 2,650,000          |                  |

| PROG CODE           | STATE NAME  | EVENT NAME | AGENCY  | PROGRAM NAME      | OBLIGATIONS        | EXPENDITURES   |
|---------------------|-------------|------------|---------|-------------------|--------------------|----------------|
|                     |             |            |         | 2508-MISSIONS-DFA | 900,000            |                |
|                     |             |            | DOE     | 2501-MISSIONS-FOS | 55,000             |                |
|                     |             |            | DOI     | 2508-MISSIONS-DFA | 28,384             |                |
|                     |             |            | DOT     | 2501-MISSIONS-FOS | 20,083,000         | 44,306         |
|                     |             |            | EPA     | 2501-MISSIONS-FOS | 40,000             |                |
|                     |             |            |         | 2507-MISSIONS-TA  | 100,000            |                |
|                     |             |            |         | 2508-MISSIONS-DFA | 300,000            |                |
|                     |             |            | FPS     | 2501-MISSIONS-FOS | 30,371,512         |                |
|                     |             |            |         | 2508-MISSIONS-DFA | 150,000            |                |
|                     |             |            | GSA     | 2501-MISSIONS-FOS | 130,000            | 3,334          |
|                     |             |            | HHS     | 2501-MISSIONS-FOS | 1,230,000          |                |
|                     |             |            |         | 2508-MISSIONS-DFA | 8,165,000          |                |
|                     |             |            | NCS     | 2501-MISSIONS-FOS | 40,000             |                |
|                     |             |            |         | 2508-MISSIONS-DFA |                    |                |
|                     |             |            | NOAA    | 2508-MISSIONS-DFA | 115,000            |                |
|                     |             |            | NPS     | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | SSA     | 2501-MISSIONS-FOS | 200,000            |                |
|                     |             |            | USCG    | 2501-MISSIONS-FOS | 50,000             |                |
|                     |             |            |         | 2508-MISSIONS-DFA | 70,000             |                |
|                     |             |            | USDA    | 2501-MISSIONS-FOS | 330,000            |                |
|                     |             |            | USDJ    | 2501-MISSIONS-FOS | 45,000             |                |
|                     |             |            | USFS    | 2501-MISSIONS-FOS | 5,580,000          |                |
|                     |             |            | USFWS   | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | USGS    | 2501-MISSIONS-FOS | 2,500              |                |
| <b>1609DR Total</b> |             |            |         |                   | <b>366,057,396</b> | <b>645,214</b> |
| 3212EM              | LOUISIANA   | KATRINA    | DOD     | 2501-MISSIONS-FOS | 250,000            |                |
|                     |             |            | DOT     | 2501-MISSIONS-FOS | 6,120,000          | 62,555         |
|                     |             |            | GSA     | 2501-MISSIONS-FOS | 4,000,000          |                |
|                     |             |            |         | 2508-MISSIONS-DFA | 1,500,000          |                |
|                     |             |            | NCS     | 2501-MISSIONS-FOS |                    |                |
| <b>3212EM Total</b> |             |            |         |                   | <b>11,870,000</b>  | <b>62,555</b>  |
| 3213EM              | MISSISSIPPI | KATRINA    | COE-MVD | 2501-MISSIONS-FOS | 160,561            | 56,405         |
|                     |             |            | COE-SAD | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | DOD     | 2501-MISSIONS-FOS | 10,000             |                |
|                     |             |            | DOE     | 2501-MISSIONS-FOS | 20,000             |                |
|                     |             |            | DOT     | 2501-MISSIONS-FOS | 35,000             | 16,074         |
|                     |             |            | EPA     | 2501-MISSIONS-FOS | 10,000             |                |
|                     |             |            | FPS     | 2501-MISSIONS-FOS | 188,608            |                |
|                     |             |            | GSA     | 2501-MISSIONS-FOS | 1,760,000          |                |
|                     |             |            | HHS     | 2501-MISSIONS-FOS | 50,000             |                |
|                     |             |            | NCS     | 2501-MISSIONS-FOS | 10,000             |                |
|                     |             |            | TVA     | 2501-MISSIONS-FOS | 288,000            |                |
|                     |             |            | USDA    | 2501-MISSIONS-FOS | 20,000             |                |
|                     |             |            | USFS    | 2501-MISSIONS-FOS | 60,288             |                |
| <b>3213EM Total</b> |             |            |         |                   | <b>2,612,457</b>   | <b>72,479</b>  |
| 3214EM              | ALABAMA     | KATRINA    | APHIS   | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | COE-SAD | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | DOD     | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | DOE     | 2501-MISSIONS-FOS |                    |                |
|                     |             |            | DOT     | 2501-MISSIONS-FOS |                    |                |

| PROG CODE           | STATE NAME     | EVENT NAME | AGENCY | PROGRAM NAME                           | OBLIGATIONS            | EXPENDITURES |
|---------------------|----------------|------------|--------|--|------------------------|--------------|
|                     |                |            | EPA    | 2501-MISSIONS-FOS<br>2507-MISSIONS-TA  |                        |              |
|                     |                |            | FPS    | 2501-MISSIONS-FOS                      | 31,478                 |              |
|                     |                |            | GSA    | 2501-MISSIONS-FOS                      |                        |              |
|                     |                |            | HHS    | 2501-MISSIONS-FOS                      |                        |              |
|                     |                |            | NCS    | 2501-MISSIONS-FOS                      |                        |              |
|                     |                |            | TVA    | 2501-MISSIONS-FOS                      |                        |              |
|                     |                |            | USCG   | 2501-MISSIONS-FOS                      |                        |              |
|                     |                |            | USDA   | 2501-MISSIONS-FOS                      |                        |              |
|                     |                |            | USFS   | 2501-MISSIONS-FOS                      |                        |              |
| <b>3214EM Total</b> |                |            |        |  | <b>31,478</b>          |              |
| 3215EM              | ARKANSAS       | KATRINA    | DOT    | 2501-MISSIONS-FOS<br>2508-MISSIONS-DFA | 50,000<br>500,000      |              |
|                     |                |            | FPS    | 2501-MISSIONS-FOS                      | 345,000                |              |
|                     |                |            | GSA    | 2501-MISSIONS-FOS                      | 60,000                 |              |
|                     |                |            | HHS    | 2501-MISSIONS-FOS                      | 10,000                 |              |
|                     |                |            |        | 2508-MISSIONS-DFA                      | 3,000,000              |              |
| <b>3215EM Total</b> |                |            |        |  | <b>3,965,000</b>       |              |
| 3216EM              | TEXAS          | KATRINA    | CDC    | 2508-MISSIONS-DFA                      | 2,675,000              |              |
|                     |                |            | DHUD   | 2501-MISSIONS-FOS                      | 100,000                |              |
|                     |                |            | DOD    | 2501-MISSIONS-FOS<br>2508-MISSIONS-DFA | 20,000                 |              |
|                     |                |            | DOED   | 2501-MISSIONS-FOS                      | 25,000                 |              |
|                     |                |            | DOT    | 2501-MISSIONS-FOS<br>2508-MISSIONS-DFA | 4,000,000<br>2,500,000 |              |
|                     |                |            | FPS    | 2501-MISSIONS-FOS                      | 6,000,000              |              |
|                     |                |            | GSA    | 2501-MISSIONS-FOS                      | 285,000                | 7,872        |
|                     |                |            | HHS    | 2501-MISSIONS-FOS<br>2508-MISSIONS-DFA | 80,000<br>10,050,000   |              |
|                     |                |            | ICE    | 2501-MISSIONS-FOS                      | 500,000                |              |
|                     |                |            | TVA    | 2501-MISSIONS-FOS                      | 890,000                |              |
|                     |                |            | USFS   | 2501-MISSIONS-FOS<br>2508-MISSIONS-DFA | 5,000<br>22,500,000    |              |
|                     |                |            | USGS   | 2508-MISSIONS-DFA                      | 15,000                 |              |
| <b>3216EM Total</b> |                |            |        |  | <b>49,645,000</b>      | <b>7,872</b> |
| 3217EM              | TENNESSEE      | KATRINA    | HHS    | 2501-MISSIONS-FOS<br>2507-MISSIONS-TA  | 2,000<br>5,000         |              |
|                     |                |            | USDA   | 2501-MISSIONS-FOS                      |                        |              |
| <b>3217EM Total</b> |                |            |        |  | <b>7,000</b>           |              |
| 3218EM              | GEORGIA        | KATRINA    | HHS    | 2501-MISSIONS-FOS                      | 52,000                 |              |
|                     |                |            | USDA   | 2501-MISSIONS-FOS                      |                        |              |
| <b>3218EM Total</b> |                |            |        |  | <b>52,000</b>          |              |
| 3222EM              | NORTH CAROLINA | KATRINA    | HHS    | 2501-MISSIONS-FOS                      | 2,000                  |              |
|                     |                |            | USDA   | 2501-MISSIONS-FOS                      |                        |              |
| <b>3222EM Total</b> |                |            |        |  | <b>2,000</b>           |              |
| 3223EM              | UTAH           | KATRINA    | GSA    | 2508-MISSIONS-DFA                      | 5,000                  |              |
| <b>3223EM Total</b> |                |            |        |  | <b>5,000</b>           |              |
| 3224EM              | COLORADO       | KATRINA    | GSA    | 2501-MISSIONS-FOS                      |                        |              |
| <b>3224EM Total</b> |                |            |        |  |                        |              |
| 3231EM              | KENTUCKY       | KATRINA    | HHS    | 2501-MISSIONS-FOS                      | 2,000                  |              |

| PROG CODE           | STATE NAME     | EVENT NAME | AGENCY  | PROGRAM NAME      | OBLIGATIONS      | EXPENDITURES |
|---------------------|----------------|------------|---------|-------------------|------------------|--------------|
|                     |                |            | USDA    | 2501-MISSIONS-FOS |                  |              |
| <b>3231EM Total</b> |                |            |         |                   | <b>2,000</b>     |              |
| 3232EM              | MISSOURI       | KATRINA    | ARC     | 2501-MISSIONS-FOS | 5,000            |              |
| <b>3232EM Total</b> |                |            |         |                   | <b>5,000</b>     |              |
| 3233EM              | SOUTH CAROLINA | KATRINA    | HHS     | 2501-MISSIONS-FOS | 2,000            |              |
|                     |                |            | USDA    | 2501-MISSIONS-FOS |                  |              |
| <b>3233EM Total</b> |                |            |         |                   | <b>2,000</b>     |              |
| 3237EM              | ALABAMA        | KATRINA    | HHS     | 2508-MISSIONS-DFA | 1,000,000        |              |
| <b>3237EM Total</b> |                |            |         |                   | <b>1,000,000</b> |              |
| 3241EM              | ARIZONA        | KATRINA    | USFS    | 2501-MISSIONS-FOS | 3,000,000        | 181          |
| <b>3241EM Total</b> |                |            |         |                   | <b>3,000,000</b> | <b>181</b>   |
| 3259EM              | FLORIDA        | RITA       | APHIS   | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            |         | 2508-MISSIONS-DFA | 10,000           |              |
|                     |                |            | COE-NAD | 2501-MISSIONS-FOS |                  |              |
|                     |                |            | COE-SAD | 2501-MISSIONS-FOS | 155,000          | 6,277        |
|                     |                |            | DOD     | 2501-MISSIONS-FOS | 255,000          |              |
|                     |                |            | DOE     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | DOT     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | EPA     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | FPS     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | GSA     | 2501-MISSIONS-FOS |                  |              |
|                     |                |            | HHS     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | NCS     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | USCG    | 2501-MISSIONS-FOS | 16,000           |              |
|                     |                |            | USDA    | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | USFS    | 2501-MISSIONS-FOS | 730,000          |              |
| <b>3259EM Total</b> |                |            |         |                   | <b>1,246,000</b> | <b>6,277</b> |
| 3260EM              | LOUISIANA      | RITA       | COE-MVD | 2508-MISSIONS-DFA | 1,000,000        |              |
|                     |                |            | DOD     | 2501-MISSIONS-FOS | 1,071,000        |              |
|                     |                |            |         | 2508-MISSIONS-DFA | 1,000,000        |              |
|                     |                |            | DOT     | 2508-MISSIONS-DFA | 1,000,000        |              |
|                     |                |            | EPA     | 2501-MISSIONS-FOS | 25,000           |              |
|                     |                |            | FPS     | 2501-MISSIONS-FOS | 125,000          |              |
|                     |                |            |         | 2508-MISSIONS-DFA | 100,000          |              |
|                     |                |            | HHS     | 2508-MISSIONS-DFA |                  |              |
|                     |                |            | USCG    | 2501-MISSIONS-FOS | 25,000           |              |
| <b>3260EM Total</b> |                |            |         |                   | <b>4,346,000</b> |              |
| 3261EM              | TEXAS          | RITA       | ARC     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | CBP     | 2501-MISSIONS-FOS | 12,000,000       |              |
|                     |                |            | COE-SWD | 2501-MISSIONS-FOS | 10,090,000       |              |
|                     |                |            |         | 2508-MISSIONS-DFA | 5,000,000        |              |
|                     |                |            | DOD     | 2501-MISSIONS-FOS | 11,315,000       |              |
|                     |                |            | DOT     | 2501-MISSIONS-FOS | 16,800,000       |              |
|                     |                |            | EPA     | 2501-MISSIONS-FOS | 5,000,000        |              |
|                     |                |            | FPS     | 2501-MISSIONS-FOS | 100,000          |              |
|                     |                |            | GSA     | 2501-MISSIONS-FOS | 10,000           |              |
|                     |                |            | HHS     | 2501-MISSIONS-FOS | 40,180,000       |              |
|                     |                |            | NCS     | 2501-MISSIONS-FOS | 510,000          |              |
|                     |                |            | USCG    | 2501-MISSIONS-FOS | 322,000          |              |
|                     |                |            | USDA    | 2501-MISSIONS-FOS | 30,000           |              |

| PROG CODE           | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME      | OBLIGATIONS          | EXPENDITURES       |
|---------------------|------------|------------|--------|-------------------|----------------------|--------------------|
|                     |            |            | USFS   | 2501-MISSIONS-FOS | 21,125,000           |                    |
| <b>3261EM Total</b> |            |            |        |                   | <b>122,492,000</b>   |                    |
| <b>Grand Total</b>  |            |            |        |                   | <b>8,816,386,639</b> | <b>276,782,161</b> |