

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling:* Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services:* Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections:* Inspections to assess disaster damage.
- o *Other Needs Assistance:* Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance:* Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation:* Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

Dollars in Thousands
As of 11/16/05 @7:15 AM

Status of the Disaster Relief Fund

Status of Obligations:	<u>Direct/Support</u>	<u>Change Since Last</u>
		<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	78,919
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	(450,091)
FY 2005 UNOBLIGATED BALANCE	46,529,010	529,010
FY 2006 APPROPRIATION AVAILABLE	48,299,010	529,010
TOTAL OBLIGATIONS FY 2006 (net)	8,153,028	477,243
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	8,153,028	477,243
UNOBLIGATED BALANCE:	40,145,982	51,767
Status of Commitments:		
Less: TOTAL COMMITMENTS	10,016,183	541,873
UNCOMMITTED BALANCE	38,282,827	(12,863)
Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	(450,091)
FUNDS ALLOCATED FY 2006	10,825,726	471,373
Less: TOTAL OBLIGATIONS FY 2006 (gross):	8,153,028	477,243
UNOBLIGATED ALLOCATION:	2,672,698	(5,870)
Amount Undistributed/Unallocated:	37,473,284	57,637

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND**

Dollars in Thousands
As of 11/16/05 @7:15 AM

Status of the Katrina Disaster Relief Funds

Status of Allocations:	<u>Direct/Support</u>	<u>Change Since Last</u>
		<u>Report</u>
FUNDS ALLOCATED:	20,593,954	292,187
Less: TOTAL OBLIGATIONS (gross):	18,610,739	325,458
UNOBLIGATED ALLOCATION:	1,983,216	(33,270)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	18,610,739	325,458

Status of the Rita Disaster Relief Funds

Status of Allocations:	<u>Direct/Support</u>	<u>Change Since Last</u>
		<u>Report</u>
FUNDS ALLOCATED:	3,402,453	37,509
Less: TOTAL OBLIGATIONS (gross):	2,982,088	52,993
UNOBLIGATED ALLOCATION:	420,365	(15,485)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	2,982,088	52,993

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	807,780	37,524
Less: TOTAL OBLIGATIONS (gross):	<u>675,291</u>	<u>-15,934</u>
UNOBLIGATED ALLOCATION:	<u>132,489</u>	<u>53,458</u>
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	<u>675,291</u>	<u>-15,934</u>

Disaster Relief Fund: Details by Disaster Declaration (Katrina)

Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>59,300</u>	<u>46,618</u>	<u>12,682</u>
Louisiana	Declared 8/27/05	3212EM	12,697	12,697	0
Louisiana	Declared 8/28/05	1603DR	<u>11,837,372</u>	<u>11,032,044</u>	<u>805,328</u>
Subtotal, LA			<u>11,850,069</u>	<u>11,044,741</u>	<u>805,328</u>
Mississippi	Declared 8/28/05	3213EM	2,582	2,582	0
Mississippi	Declared 8/28/05	1604DR	<u>6,679,332</u>	<u>5,664,736</u>	<u>1,014,597</u>
Subtotal, MS			<u>6,681,915</u>	<u>5,667,318</u>	<u>1,014,597</u>
Alabama	Declared 8/28/05	3214EM	99	99	0
Alabama	Declared 8/28/05	1605DR	<u>1,561,801</u>	<u>1,471,957</u>	<u>89,844</u>
Subtotal, AL			<u>1,561,901</u>	<u>1,472,056</u>	<u>89,844</u>
Evacuations					
Arkansas	Declared 9/02/05	3215EM	18,255	17,424	832
Texas	Declared 9/02/05	3216EM	321,192	308,094	13,098
Tennessee	Declared 9/05/05	3217EM	29,090	90	29,000
Georgia	Declared 9/05/05	3218EM	19,092	18,399	693
Oklahoma	Declared 9/05/05	3219EM	4,737	3,785	953
Florida	Declared 9/05/05	3220EM	2	2	0
West Virginia	Declared 9/05/05	3221EM	324	140	184
North Carolina	Declared 9/05/05	3222EM	1,002	2	1,000
Utah	Declared 9/05/05	3223EM	186	159	26
Colorado	Declared 9/05/05	3224EM	5,318	5,202	117
Michigan	Declared 9/07/05	3225EM	88	56	32
District of Columbia	Declared 9/07/05	3226EM	342	223	119
Washington	Declared 9/07/05	3227EM	50	29	21
Oregon	Declared 9/07/05	3228EM	31	19	12
New Mexico	Declared 9/07/05	3229EM	2,268	292	1,976
Illinois	Declared 9/07/05	3230EM	147	109	39
Kentucky	Declared 9/10/05	3231EM	4,022	2,272	1,750
Missouri	Declared 9/10/05	3232EM	890	209	681
South Carolina	Declared 9/10/05	3233EM	1,052	1,025	27
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,219	912	1,307
Kansas	Declared 9/10/05	3236EM	247	172	75
Alabama	Declared 9/10/05	3237EM	1,250	1,000	250
Indiana	Declared 9/10/05	3238EM	73	51	22
Iowa	Declared 9/10/05	3239EM	244	160	84
Virginia	Declared 9/12/05	3240EM	242	92	150
Arizona	Declared 9/12/05	3241EM	4,634	4,370	264
Minnesota	Declared 9/13/05	3242EM	15,074	13,826	1,248
Nevada	Declared 9/13/05	3243EM	183	121	62
Idaho	Declared 9/13/05	3244EM	27	17	11
Nebraska	Declared 9/13/05	3245EM	445	370	75
Connecticut	Declared 9/13/05	3246EM	1,063	42	1,021
North Dakota	Declared 9/13/05	3247EM	85	61	24
California	Declared 9/13/05	3248EM	161	115	46
Wisconsin	Declared 9/13/05	3249EM	75	50	24
Ohio	Declared 9/13/05	3250EM	75	50	25
Maryland	Declared 9/13/05	3251EM	3,181	98	3,083
Massachusetts	Declared 9/13/05	3252EM	1,139	82	1,057
Montana	Declared 9/13/05	3253EM	489	463	26
Rhode Island	Declared 9/19/05	3255EM	1,037	27	1,010
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	30	3	26
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	106	61	46
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	<u>45</u>
Subtotal, Evacuations			<u>440,770</u>	<u>380,006</u>	<u>60,764</u>
Total, Katrina			<u>20,593,954</u>	<u>18,610,739</u>	<u>1,983,216</u>

Disaster Relief Fund: Details by Disaster Declaration (Rita)				
Florida	Declared 9/20/05 3259EM	2,846	1,511	1,335
Louisiana	Declared 9/21/05 3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05 1607DR	<u>1,253,814</u>	<u>1,059,412</u>	<u>194,402</u>
Subtotal, Louisiana		1,258,660	1,064,258	194,402
Texas	Declared 9/21/05 3261EM	127,137	127,130	7
Texas	Declared 9/24/05 1606DR	<u>2,013,810</u>	<u>1,789,190</u>	<u>224,621</u>
Subtotal, Texas		2,140,947	1,916,320	224,627
Total, Rita		3,402,453	2,982,088	420,365

Disaster Relief Fund: Details by Disaster Declaration (Wilma)				
Hurricane Wilma		<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05 1609DR	<u>807,780</u>	<u>675,291</u>	<u>132,489</u>
Subtotal, FL		<u>807,780</u>	<u>675,291</u>	<u>132,489</u>
Total, Wilma		807,780	675,291	132,489

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	178,952,248	0	133,952,248	45,000,000	10,000,000	123,952,248	45,000,000	
	2504-CRISIS COUNSELING-NIMH	1,983,687	0	0	1,983,687	0	0	1,983,687	
	2576-LEGAL SERVICES	80,600	75,600	5,000	75,600	5,000	0	0	
	2592-INSPECTIONS	124,671,570	54,447,110	82,224,460	42,447,110	46,105,897	36,118,563	(12,000,000)	
	4149-OTHER NEEDS ASSISTANCE	732,001,268	0	732,001,268	0	362,640,371	369,360,897	0	
	414X-HOUSING ASSISTANCE	3,871,623,196	0	3,861,623,196	10,000,000	788,180,975	3,073,442,221	10,000,000	
	4152-CRISIS COUNSELING-SCC MANUFACTURED HOUSING	43,184,134 3,816,181,429	0 910,553,756	24,019,966 2,853,319,885	19,164,168 962,861,544	21,273,621 2,426,462,517	2,746,345 426,857,368	19,164,168 52,307,788	
1-HUMAN SERVICES Total		8,768,678,133	965,076,466	7,687,146,024	1,081,532,109	3,654,668,382	4,032,477,642	116,455,643	
2-INFRASTRUCTURE	2594-INSPECTIONS	89,633,400	17,396,100	71,415,000	18,218,400	71,415,000	0	822,300	
	416X-PUBLIC ASSISTANCE	1,978,724,258	0	1,888,438,974	90,285,284	1,250,415,893	638,023,081	90,285,284	
2-INFRASTRUCTURE Total		2,068,357,658	17,396,100	1,959,853,974	108,503,684	1,321,830,893	638,023,081	91,107,584	
3-MITIGATION	2593-INSPECTIONS	18,949,721	2,300,000	12,649,721	6,300,000	12,649,721	0	4,000,000	
	4173-HAZARD MITIGATION	243,506	0	243,506	0	243,506	0	0	
3-MITIGATION Total		19,193,227	2,300,000	12,893,227	6,300,000	12,893,227	0	4,000,000	
4-OPERATIONS	2507-MISSIONS-TA	19,465,000	0	24,946,800	(5,481,800)	24,776,456	170,344	(5,481,800)	
	2508-MISSIONS-DFA	4,602,750,500	0	4,275,110,713	327,639,787	4,272,494,855	2,615,858	327,639,787	
4-OPERATIONS Total		4,622,215,500	0	4,300,057,513	322,157,987	4,297,271,310	2,786,203	322,157,987	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	101,914,531	0	76,130,330	25,784,201	0	76,130,330	25,784,201	
	21XX-TRAVEL	108,815,427	1,790,202	102,050,936	6,764,492	51,057,757	50,993,179	4,974,290	
	22XX-TRANSPORTION	42,443,827	711,815	39,131,438	3,312,388	21,070,036	18,061,403	2,600,573	
	23XX-RENT, COMM, UTILITIES	157,526,133	31,647,242	124,025,151	33,500,982	102,535,715	21,489,436	1,853,740	
	24XX-PRINT & REPRO	4,549,721	607,277	3,205,257	1,344,465	2,882,523	322,734	737,188	
	2501-MISSIONS-FOS	2,823,285,056	0	2,817,375,066	5,909,990	2,783,691,948	33,683,118	5,909,990	
	25XX-OTHER SERVICES	1,154,618,263	265,141,728	893,305,417	261,312,846	763,296,791	130,008,626	(3,828,882)	
	26XX-SUPPLIES & MATERIALS	465,241,322	89,077,112	374,050,762	91,190,560	326,972,727	47,078,035	2,113,449	
	31XX-EQUIPMENT	178,878,626	28,681,555	144,431,625	34,447,001	82,495,589	61,936,036	5,765,446	
	32XX-LAND & STRUCTURES	2,791,546	800,000	1,886,771	904,775	1,072,704	814,067	104,775	
4101-URBAN SEARCH & RESCUE	75,445,470	1	75,195,469	250,001	74,863,047	332,422	250,000		
5-ADMINISTRATION Total		5,115,509,923	418,456,932	4,650,788,222	464,721,701	4,209,938,837	440,849,385	46,264,769	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
	41XX-GRANTS	0	0	0	0	0	0	0	
GRANTS Total		0	0	0	0	0	0	0	
Grand Total		20,593,954,440	1,403,229,498	18,610,738,960	1,983,215,480	13,496,602,649	5,114,136,311	579,985,982	

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	28,558,474	0	23,807,603	4,750,871	22,200,686	1,606,917	4,750,871
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION GRANTS	30,731,414	6,198,039	22,800,291	7,931,123	20,320,192	2,480,099	1,733,084
				0	0	0	0	0	0	0
1602DR Total				59,299,887	6,198,039	46,617,894	12,681,994	42,530,878	4,087,016	6,483,955
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	5,409,331,747	383,712,153	4,916,317,675	493,014,072	1,971,003,415	2,945,314,261	109,301,919
			2-INFRASTRUCTURE	1,047,038,664	0	1,027,542,253	19,496,412	661,250,844	366,291,409	19,496,412
			3-MITIGATION	7,649,976	1,000,000	5,649,976	2,000,000	5,649,976	0	1,000,000
			4-OPERATIONS	2,902,896,500	0	2,901,879,500	1,017,000	2,899,096,777	2,782,723	1,017,000
			5-ADMINISTRATION GRANTS	2,470,455,353	272,139,509	2,180,654,515	289,800,838	1,970,676,583	209,977,932	17,661,329
				0	0	0	0	0	0	0
1603DR Total				11,837,372,241	656,851,662	11,032,043,919	805,328,322	7,507,677,594	3,524,366,325	148,476,660
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	2,191,744,104	532,867,753	1,652,441,860	539,302,244	725,206,654	927,235,206	6,434,491
			2-INFRASTRUCTURE	581,216,758	15,146,100	565,443,502	15,773,256	392,901,170	172,542,333	627,156
			3-MITIGATION	8,793,267	1,300,000	4,793,267	4,000,000	4,793,267	0	2,700,000
			4-OPERATIONS	1,480,059,000	0	1,160,918,013	319,140,987	1,160,914,534	3,479	319,140,987
			5-ADMINISTRATION GRANTS	2,417,519,131	125,082,050	2,281,139,037	136,380,094	2,076,257,337	204,881,700	11,298,044
				0	0	0	0	0	0	0
1604DR Total				6,679,332,260	674,395,903	5,664,735,679	1,014,596,581	4,360,072,961	1,304,662,717	340,200,678
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,167,602,281	48,496,560	1,118,386,489	49,215,793	958,458,314	159,928,175	719,233
			2-INFRASTRUCTURE	45,297,362	0	32,342,319	12,955,043	22,683,863	9,658,456	12,955,043
			3-MITIGATION	2,749,984	0	2,449,984	300,000	2,449,984	0	300,000
			4-OPERATIONS	195,500,000	0	193,500,000	2,000,000	193,500,000	0	2,000,000
			5-ADMINISTRATION GRANTS	150,651,458	14,927,334	125,278,166	25,373,293	110,469,526	14,808,640	10,445,958
				0	0	0	0	0	0	0
1605DR Total				1,561,801,085	63,423,894	1,471,956,958	89,844,128	1,287,561,687	184,395,271	26,420,234
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	1,500,000	0	1,500,000	0	1,500,000	0	0
			5-ADMINISTRATION GRANTS	11,196,949	0	11,196,949	0	10,609,607	587,343	0
				0	0	0	0	0	0	0
3212EM Total				12,696,949	0	12,696,949	0	12,109,607	587,343	0
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	2,582,297	0	2,582,297	0	2,565,991	16,306	0
				0	0	0	0	0	0	0
3213EM Total				2,582,297	0	2,582,297	0	2,565,991	16,306	0
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	99,454	0	99,454	0	76,478	22,976	0
				0	0	0	0	0	0	0
3214EM Total				99,454	0	99,454	0	76,478	22,976	0
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	12,491,000	0	12,062,651	428,349	6,680,286	5,382,365	428,349
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION GRANTS	2,264,201	0	1,860,992	403,209	993,249	867,743	403,209
				0	0	0	0	0	0	0
3215EM Total				18,255,201	0	17,423,644	831,558	11,173,535	6,250,108	831,558
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	261,916,199	2,250,000	251,465,688	10,450,511	171,061,045	80,404,643	8,200,511
			4-OPERATIONS	37,740,000	0	37,740,000	0	37,740,000	0	0
			5-ADMINISTRATION GRANTS	21,536,027	110,000	18,888,355	2,647,672	12,624,400	6,263,955	2,537,672
				0	0	0	0	0	0	0
3216EM Total				321,192,227	2,360,000	308,094,043	13,098,183	221,425,445	86,668,598	10,738,183
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	29,000,000	0	0	29,000,000	0	0	29,000,000
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION GRANTS	85,380	0	85,380	0	3,149	82,231	0
				0	0	0	0	0	0	0
3217EM Total				29,090,380	0	90,380	29,000,000	8,149	82,231	29,000,000
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	19,000,000	0	18,306,763	693,237	18,011,663	295,100	693,237
			5-ADMINISTRATION GRANTS	92,000	0	92,000	0	91,233	767	0
				0	0	0	0	0	0	0
3218EM Total				19,092,000	0	18,398,763	693,237	18,102,896	295,867	693,237

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	3,617,305	929,552	3,337,630	279,675	929,552
			5-ADMINISTRATION GRANTS	190,391	0	167,205	23,186	97,525	69,680	23,186
				0	0	0	0	0	0	0
3219EM Total				4,737,249	0	3,784,510	952,739	3,435,154	349,355	952,739
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	2,272	0	2,272	0	0	2,272	0
				0	0	0	0	0	0	0
3220EM Total				2,272	0	2,272	0	0	2,272	0
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	100,000	0	11,867	88,133	11,867	0	88,133
			5-ADMINISTRATION GRANTS	224,495	0	128,205	96,290	68,684	59,521	96,290
				0	0	0	0	0	0	0
3221EM Total				324,495	0	140,073	184,423	80,551	59,521	184,423
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	2,261	0	2,261	0	2,000	261	0
				0	0	0	0	0	0	0
3222EM Total				1,002,261	0	2,261	1,000,000	2,000	261	1,000,000
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	61,270	0	61,269	1	61,269	0	1
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION GRANTS	119,306	0	93,106	26,200	62,965	30,141	26,200
				0	0	0	0	0	0	0
3223EM Total				185,576	0	159,376	26,201	129,235	30,141	26,201
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	4,997,636	0	4,977,249	20,387	4,224,106	753,142	20,387
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	320,688	0	224,538	96,150	40,392	184,145	96,150
				0	0	0	0	0	0	0
3224EM Total				5,318,324	0	5,201,786	116,537	4,264,499	937,288	116,537
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	87,884	0	55,534	32,350	52,500	3,034	32,350
				0	0	0	0	0	0	0
3225EM Total				87,884	0	55,534	32,350	52,500	3,034	32,350
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	150,000	0	120,086	29,914	120,086	0	29,914
			5-ADMINISTRATION GRANTS	192,056	0	102,516	89,540	56,986	45,530	89,540
				0	0	0	0	0	0	0
3226EM Total				342,056	0	222,602	119,454	177,073	45,530	119,454
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	49,767	0	28,783	20,983	11,808	16,975	20,983
				0	0	0	0	0	0	0
3227EM Total				49,767	0	28,783	20,983	11,808	16,975	20,983
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	31,281	0	19,431	11,850	15,188	4,243	11,850
				0	0	0	0	0	0	0
3228EM Total				31,281	0	19,431	11,850	15,188	4,243	11,850
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	171,768	1,923,932	171,768	0	1,923,932
			5-ADMINISTRATION GRANTS	172,077	0	120,368	51,709	83,083	37,285	51,709
				0	0	0	0	0	0	0
3229EM Total				2,267,777	0	292,136	1,975,642	254,850	37,285	1,975,642
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	147,077	0	108,577	38,500	72,813	35,763	38,500
				0	0	0	0	0	0	0
3230EM Total				147,077	0	108,577	38,500	72,813	35,763	38,500
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	4,000,000	0	2,249,973	1,750,027	2,249,973	0	1,750,027
			5-ADMINISTRATION GRANTS	22,000	0	22,000	0	14,039	7,961	0
				0	0	0	0	0	0	0
3231EM Total				4,022,000	0	2,271,973	1,750,027	2,264,012	7,961	1,750,027
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	889,597	0	208,739	680,858	104,444	104,295	680,858
				0	0	0	0	0	0	0
3232EM Total				889,597	0	208,739	680,858	104,444	104,295	680,858
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	994,915	0	967,989	26,926	740,021	227,968	26,926
			5-ADMINISTRATION GRANTS	57,000	0	57,000	0	16,911	40,089	0
				0	0	0	0	0	0	0
3233EM Total				1,051,915	0	1,024,989	26,926	756,932	268,057	26,926
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	261,722	0	261,676	46	245,467	16,209	46
			5-ADMINISTRATION GRANTS	82,700	0	60,000	22,700	60,000	0	22,700
				0	0	0	0	0	0	0
3234EM Total				344,422	0	321,676	22,746	305,467	16,209	22,746

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	781,607	1,218,393	781,607	0	1,218,393
			5-ADMINISTRATION GRANTS	218,946	0	129,944	89,002	91,890	38,054	89,002
				0	0	0	0	0	0	0
3235EM Total				2,218,946	0	911,552	1,307,395	873,498	38,054	1,307,395
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	12,000	0	11,590	410	11,590	0	410
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	159,902	98	74,975
				0	0	0	0	0	0	0
3236EM Total				246,975	0	171,590	75,385	171,492	98	75,385
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	250,000	0	0	250,000	0	0	250,000
			4-OPERATIONS	1,000,000	0	1,000,000	0	1,000,000	0	0
			5-ADMINISTRATION GRANTS	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
3237EM Total				1,250,000	0	1,000,000	250,000	1,000,000	0	250,000
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	72,864	0	51,114	21,750	50,000	1,114	21,750
				0	0	0	0	0	0	0
3238EM Total				72,864	0	51,114	21,750	50,000	1,114	21,750
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	9,000	0	0	9,000	0	0	9,000
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	157,634	2,366	74,975
				0	0	0	0	0	0	0
3239EM Total				243,975	0	160,000	83,975	157,634	2,366	83,975
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	50,000	0	2,302	47,698	2,302	0	47,698
			5-ADMINISTRATION GRANTS	191,910	0	89,700	102,210	89,700	0	102,210
				0	0	0	0	0	0	0
3240EM Total				241,910	0	92,002	149,908	92,002	0	149,908
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	1,500,000	0	1,264,842	235,158	780,692	484,150	235,158
			5-ADMINISTRATION GRANTS	3,133,580	0	3,105,000	28,580	3,085,846	19,154	28,580
				0	0	0	0	0	0	0
3241EM Total				4,633,580	0	4,369,842	263,738	3,866,538	503,304	263,738
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	15,000,000	0	13,776,199	1,223,801	13,751,199	25,000	1,223,801
			5-ADMINISTRATION GRANTS	74,450	0	50,000	24,450	50,000	0	24,450
				0	0	0	0	0	0	0
3242EM Total				15,074,450	0	13,826,199	1,248,251	13,801,199	25,000	1,248,251
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	183,140	0	120,740	62,400	97,836	22,904	62,400
				0	0	0	0	0	0	0
3243EM Total				183,140	0	120,740	62,400	97,836	22,904	62,400
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	27,350	0	16,540	10,810	15,828	712	10,810
				0	0	0	0	0	0	0
3244EM Total				27,350	0	16,540	10,810	15,828	712	10,810
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	210,100	0	210,100	0	200,758	9,342	0
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	159,317	683	74,975
				0	0	0	0	0	0	0
3245EM Total				445,075	0	370,100	74,975	360,075	10,025	74,975
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	63,173	0	42,473	20,700	39,672	2,801	20,700
				0	0	0	0	0	0	0
3246EM Total				1,063,173	0	42,473	1,020,700	39,672	2,801	1,020,700
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	84,933	0	61,233	23,700	52,739	8,494	23,700
				0	0	0	0	0	0	0
3247EM Total				84,933	0	61,233	23,700	52,739	8,494	23,700
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	160,520	0	115,000	45,520	115,000	0	45,520
				0	0	0	0	0	0	0
3248EM Total				160,520	0	115,000	45,520	115,000	0	45,520
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	74,737	0	50,287	24,450	50,000	287	24,450
				0	0	0	0	0	0	0
3249EM Total				74,737	0	50,287	24,450	50,000	287	24,450
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	75,350	0	50,000	25,350	50,000	0	25,350
				0	0	0	0	0	0	0
3250EM Total				75,350	0	50,000	25,350	50,000	0	25,350

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE	3,000,000	0	0	3,000,000	0	0	3,000,000
			5-ADMINISTRATION GRANTS	181,414	0	98,054	83,360	84,698	13,356	83,360
				0	0	0	0	0	0	0
3251EM Total				3,181,414	0	98,054	3,083,360	84,698	13,356	3,083,360
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	138,880	0	82,130	56,750	17,806	64,324	56,750
				0	0	0	0	0	0	0
3252EM Total				1,138,880	0	82,130	1,056,750	17,806	64,324	1,056,750
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	400,000	0	397,372	2,628	351,000	46,372	2,628
			5-ADMINISTRATION GRANTS	88,952	0	65,752	23,200	55,476	10,276	23,200
				0	0	0	0	0	0	0
3253EM Total				488,952	0	463,124	25,828	406,475	56,648	25,828
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	36,916	0	26,566	10,350	18,084	8,482	10,350
				0	0	0	0	0	0	0
3255EM Total				1,036,916	0	26,566	1,010,350	18,084	8,482	1,010,350
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	100,000	0	0	100,000	0	0	100,000
			5-ADMINISTRATION GRANTS	6,000	0	6,000	0	6,000	0	0
				0	0	0	0	0	0	0
3256EM Total				106,000	0	6,000	100,000	6,000	0	100,000
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	29,567	0	3,117	26,450	2,200	917	26,450
				0	0	0	0	0	0	0
3257EM Total				29,567	0	3,117	26,450	2,200	917	26,450
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	100,000	0	0	100,000	0	0	100,000
			5-ADMINISTRATION GRANTS	6,000	0	6,000	0	5,908	92	0
				0	0	0	0	0	0	0
3258EM Total				106,000	0	6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	9/30/2005	5-ADMINISTRATION	106,400	0	60,601	45,799	36,218	24,383	45,799
3262EM Total				106,400	0	60,601	45,799	36,218	24,383	45,799
3263EM	DELAWARE	9/30/2005	5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
3263EM Total				45,400	0	0	45,400	0	0	45,400
Grand Total				20,593,954,440	1,403,229,498	18,610,738,960	1,983,215,480	13,496,602,649	5,114,136,311	579,985,982

KATRINA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
BTS	200,000
CBP	30,957,949
FLETC	112,755
FPS	114,780,179
IAIP	214,000
ICE	36,417,200
NCS	8,648,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	133,420,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	326,633,884
Other Agencies	
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,480,365,561
COE-SAD	196,720,000
DHUD	80,725,000
DOC	350,000
DOD	1,636,275,589
DOE	390,000
DOED	255,000
DOI	350,400
DOL	325,000
DOS	55,000
DOT	400,306,213
EEOC	200,000
EPA	314,714,200
FAA	0
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	86,417,500
HHS	257,474,300
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,575,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,373,622
USDA	11,922,500
USDJ	53,554,600
USFS	179,505,000
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal Other Agencies	6,790,798,695
Total MA's	7,117,432,579

RITA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	9,481,000	0	9,465,553	15,447	0	9,465,553	15,447
	2504-CRISIS COUNSELING-NIN	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	0	0	5,000	0	0	5,000
	2592-INSPECTIONS	60,544,250	0	60,369,250	175,000	54,718,593	5,650,657	175,000
	4149-OTHER NEEDS ASSISTAN	64,000,000	0	64,000,000	0	10,074,565	53,925,435	0
	414X-HOUSING ASSISTANCE	1,250,861,144	0	1,250,861,144	0	421,931,865	828,929,279	0
	4152-CRISIS COUNSELING-SC	4,301,483	0	3,000,000	1,301,483	3,000,000	0	1,301,483
	4154-OTHER NEEDS ASSISTAN	200,000,000	0	200,000,000	0	170,396,182	29,603,818	0
	MANUFACTURED HOUSING	177,005,000	135,841,470	2,198,530	174,806,470	1,924,229	274,301	38,965,000
1-HUMAN SERVICES Total		1,766,197,877	135,841,470	1,589,894,477	176,303,400	662,045,434	927,849,042	40,461,930
2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	2,292,800	5,006,100	4,389,500	5,006,100	0	2,096,700
	416X-PUBLIC ASSISTANCE	55,550,000	0	43,773,428	11,776,572	17,919,439	25,853,989	11,776,572
2-INFRASTRUCTURE Total		64,945,600	2,292,800	48,779,528	16,166,072	22,925,539	25,853,989	13,873,272
3-MITIGATION	2593-INSPECTIONS	12,099,977	950,000	5,699,977	6,400,000	5,699,977	0	5,450,000
3-MITIGATION Total		12,099,977	950,000	5,699,977	6,400,000	5,699,977	0	5,450,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000	0	1,100,000	0	1,100,000	0	0
	2508-MISSIONS-DFA	662,060,000	0	654,913,600	7,146,400	654,913,600	0	7,146,400
4-OPERATIONS Total		663,160,000	0	656,013,600	7,146,400	656,013,600	0	7,146,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,797,560	0	2,732,918	64,642	0	2,732,918	64,642
	21XX-TRAVEL	9,015,200	101,480	8,305,568	709,632	2,101,984	6,203,584	608,152
	22XX-TRANSPORTION	2,499,000	32,015	152,000	2,347,000	145,913	6,087	2,314,985
	23XX-RENT, COMM, UTILITIES	12,047,325	3,375,073	7,316,447	4,730,878	6,970,995	345,452	1,355,805
	24XX-PRINT & REPRO	513,000	26,200	364,476	148,524	312,464	52,012	122,324
	2501-MISSIONS-FOS	427,454,685	0	426,289,685	1,165,000	426,289,685	0	1,165,000
	25XX-OTHER SERVICES	272,856,505	99,452,940	169,812,372	103,044,133	163,809,662	6,002,710	3,591,193
	26XX-SUPPLIES & MATERIAL	135,076,175	96,282,481	37,625,594	97,450,581	16,958,505	20,667,089	1,168,100
	31XX-EQUIPMENT	10,789,983	1,868,495	6,751,531	4,038,452	6,631,782	119,750	2,169,957
	32XX-LAND & STRUCTURES	400,000	400,000	0	400,000	0	0	0
	4101-URBAN SEARCH & RESC	22,600,000	120,000	22,350,000	250,000	22,344,376	5,624	130,000
5-ADMINISTRATION Total		896,049,433	201,658,684	681,700,591	214,348,842	645,565,366	36,135,225	12,690,159
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		3,402,452,887	340,742,954	2,982,088,173	420,364,714	1,992,249,917	989,838,256	79,621,760

RITA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
				ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,243,717,882	85,841,470	1,117,414,482	126,303,400	614,176,577	503,237,905	40,461,930
			2-INFRASTRUCTURE	60,395,600	2,292,800	46,677,149	13,718,451	20,823,160	25,853,989	11,425,651
			3-MITIGATION	7,299,994	50,000	2,299,994	5,000,000	2,299,994	0	4,950,000
			4-OPERATIONS	230,150,000	0	227,467,600	2,682,400	227,467,600	0	2,682,400
			5-ADMINISTRATION GRANTS	472,246,565	72,405,248	395,330,294	76,916,271	386,775,457	8,554,837	4,511,023
1606DR Total				2,013,810,041	160,589,518	1,789,189,519	224,620,522	1,251,542,788	537,646,731	64,031,004
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	522,479,995	50,000,000	472,479,995	50,000,000	47,868,857	424,611,137	0
			2-INFRASTRUCTURE	3,000,000	0	1,894,383	1,105,617	1,894,383	0	1,105,617
			3-MITIGATION	4,799,983	900,000	3,399,983	1,400,000	3,399,983	0	500,000
			4-OPERATIONS	424,400,000	0	419,936,000	4,464,000	419,936,000	0	4,464,000
			5-ADMINISTRATION GRANTS	299,134,126	129,253,435	161,701,555	137,432,571	134,479,302	27,222,253	8,179,135
1607DR Total				1,253,814,103	180,153,435	1,059,411,915	194,402,188	607,578,525	451,833,390	14,248,753
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	1,500,000	0	164,843	1,335,157	164,843	0	1,335,157
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION GRANTS	1,335,741	0	1,335,741	0	1,290,940	44,801	0
			3259EM Total				2,845,741	0	1,510,584	1,335,157
3260EM	LOUISIANA	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
			5-ADMINISTRATION GRANTS	1,246,000	0	1,246,000	0	1,246,000	0	0
			3260EM Total				4,846,000	0	4,846,000	0
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	50,000	0	43,154	6,846	43,154	0	6,846
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION GRANTS	122,087,001	0	122,087,001	0	121,773,667	313,334	0
			3261EM Total				127,137,001	0	127,130,155	6,846
Grand Total				3,402,452,887	340,742,954	2,982,088,173	420,364,714	1,992,249,917	989,838,256	79,621,760

RITA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	12,000,000
FPS	22,745,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	67,450,685

OTHER AGENCIES	OBLIGATIONS
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	268,825,000
COE-SAD	155,000
COE-SWD	281,280,000
DHUD	95,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	25,045,000
GSA	540,000
HHS	93,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,000,000
USDA	6,470,000
USFS	195,905,000
USGS	44,000
USPS	1,000,000
VA	10,000,000
Subtotal, Other	1,014,852,600
TOTAL, MA's	1,082,303,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	6,895,230	0	5,770,125	1,125,105	0	5,770,125	1,125,105
	2576-LEGAL SERVICES	5,000	5,000	0	5,000	0	0	0
	2592-INSPECTIONS	6,202,400	0	6,202,400	0	6,202,400	0	0
	4149-OTHER NEEDS ASSISTANCE	103,000,000	0	103,000,000	0	56,782,919	46,217,081	0
	414X-HOUSING ASSISTANCE	150,170,000	0	124,170,000	26,000,000	76,721,170	47,448,830	26,000,000
	4152-CRISIS COUNSELING-SCC MANUFACTURED HOUSING	1,848,196 77,500,000	0 45,850,537	0 26,826,333	1,848,196 50,673,667	0 26,826,333	0 0	1,848,196 4,823,130
1-HUMAN SERVICES Total		345,620,826	45,855,537	265,968,858	79,651,968	166,532,822	99,436,036	33,796,431
2-INFRASTRUCTURE	2594-INSPECTIONS	3,600,000	3,600,000	0	3,600,000	0	0	0
	416X-PUBLIC ASSISTANCE	5,050,000	0	1,585,827	3,464,173	1,585,827	0	3,464,173
2-INFRASTRUCTURE Total		8,650,000	3,600,000	1,585,827	7,064,173	1,585,827	0	3,464,173
3-MITIGATION	2593-INSPECTIONS	1,000,000	900,000	0	1,000,000	0	0	100,000
3-MITIGATION Total		1,000,000	900,000	0	1,000,000	0	0	100,000
4-OPERATIONS	2507-MISSIONS-TA	1,500,000	0	700,000	800,000	700,000	0	800,000
	2508-MISSIONS-DFA	200,000,000	0	193,175,000	6,825,000	193,175,000	0	6,825,000
4-OPERATIONS Total		201,500,000	0	193,875,000	7,625,000	193,875,000	0	7,625,000
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	22,700	0	0	22,700	0	0	22,700
	21XX-TRAVEL	1,859,700	669,237	1,082,500	777,200	800,922	281,578	107,963
	22XX-TRANSPORTION	10,675,000	10,410,000	235,440	10,439,560	235,440	0	29,560
	23XX-RENT, COMM, UTILITIES	2,200,000	670,522	1,340,708	859,292	1,340,708	0	188,770
	24XX-PRINT & REPRO	230,500	132,392	81,109	149,392	81,109	0	17,000
	2501-MISSIONS-FOS	131,600,000	0	131,829,012	(229,012)	131,829,012	0	(229,012)
	25XX-OTHER SERVICES	14,650,000	10,286,571	1,435,709	13,214,291	1,435,709	0	2,927,720
	26XX-SUPPLIES & MATERIALS	81,970,000	5,207,043	71,325,603	10,644,397	71,163,640	161,964	5,437,354
	31XX-EQUIPMENT 4101-URBAN SEARCH & RESCUE	1,585,000 6,216,000	127,696 0	315,213 6,216,000	1,269,787 0	310,650 6,216,000	4,564 0	1,142,091 0
5-ADMINISTRATION Total	251,008,900	27,503,460	213,861,294	37,147,606	213,413,189	448,106	9,644,146	
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		807,779,726	77,858,997	675,290,980	132,488,746	575,406,838	99,884,142	54,629,749

WILMA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICE	345,620,826	45,855,537	265,968,858	79,651,968	166,532,822	99,436,036	33,796,431
				2-INFRASTRUCTUR	8,650,000	3,600,000	1,585,827	7,064,173	1,585,827	0	3,464,173
				3-MITIGATION	1,000,000	900,000	0	1,000,000	0	0	100,000
				4-OPERATIONS	201,500,000	0	193,875,000	7,625,000	193,875,000	0	7,625,000
				5-ADMINISTRATIO	251,008,900	27,503,460	213,861,294	37,147,606	213,413,189	448,106	9,644,146
				GRANTS	0	0	0	0	0	0	0
1609DR Total					807,779,726	77,858,997	675,290,980	132,488,746	575,406,838	99,884,142	54,629,749
Grand Total					807,779,726	77,858,997	675,290,980	132,488,746	575,406,838	99,884,142	54,629,749

WILMA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
FPS	30,521,512
NCS	40,000
USCG	110,000
Subtotal, DHS	30,671,512
OTHER AGENCIES	OBLIGATIONS
CNCS	1,250,000
COE-SAD	253,522,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	250,000
USGS	2,500
Subtotal, Other	295,032,500
Grand Total	325,704,012

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 11/16/2005

Number of Flood Insurance Claims made to Feds, by State	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,189
Louisiana, DR-1603	169,775
Mississippi, DR-1604	18,642
Alabama, DR-1605	5,559
Texas, DR-1606	3,528
Louisiana, DR-1607	9,633
Total	215,326

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	N/A
Louisiana, DR-1603	512,418
Mississippi, DR-1604	125,464
Alabama, DR-1605	30,097
Texas, DR-1606	92,123
Louisiana, DR-1607	90,259
Total	850,361

*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

Number of Households Individual Claim Fully Paid, by State	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	2,611
Louisiana, DR-1603	42,786
Mississippi, DR-1604	9,063
Alabama, DR-1605	1,919
Texas, DR-1606	109
Louisiana, DR-1607	1,542
Total	58,030

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	16-Nov
Hurricanes Katrina & Rita	Total
Total Shelters	93
Total Shelter Population	2,105
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	8 -- 30
Louisiana	54 -- 1,407
Mississippi	15 -- 231
Texas	14 -- 428
Hurricane Wilma	Total
Shelters	11
Population	1,046
Cruise Ship Population	Population
Ecstasy	2,416
Sensation	2,123
Holiday	1,496
Scotia Prince	930
Total	6,965

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing		15-Nov
Louisiana		Total
Inventory at Staging Area		1,746
Issued from Staging Area - Today		540
Issued from Staging Area - Cumulative		15,326
Pads - Leased (1)		10,147
Pads - Leases Pending		69,977
Units on Pad - Cumulative (2)		11,074
RFO		10,297
Occupied		8,587
Mississippi		Total
Inventory at Staging Area		3,173
Issued from Staging Area - Today		352
Issued from Staging Area - Cumulative		21,843
Pads - Leased (1)		22,106
Pads - Leases Pending		76
Units on Pad - Cumulative (2)		21,843
RFO		19,441
Occupied		18,418
Alabama		Total
Inventory at Staging Area		2,184
Issued from Staging Area - Today		0
Issued from Staging Area - Cumulative		1,572
Pads - Leased (1)		1,477
Pads - Leases Pending		75
Units on Pad - Cumulative (2)		1,470
RFO		1,305
Occupied		837
Texas		Total
Inventory at Staging Area		4206
Issued from Staging Area - Today		46
Florida		Total
Inventory at Staging Area		207
Issued from Staging Area - Today		0
Totals		Total
RFO - Totals		31,043
Occupied - Totals		27,842

Comments
» Report includes travel trailer and mobile home data.
» Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels continue to be maintained at levels sufficient to meet current demand
» There are 31,043 travel trailers and mobile homes RFO; 27,842 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - about 200 are occupied.

Note:
1. Excludes private and industrial EGS.
2. Includes private, industrial and commercial EGS.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR
AS OF 11-16-2005 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	4,852,245,309.63	3,306,419,851.45
US ARMY CORPS OF ENGINEERS	4,227,860,561.11	5,294,515.88
OFC OF THE SECRETARY OF DEFENSE	1,704,626,588.86	26,907,613.87
MISSISSIPPI, STATE OF	1,612,074,706.10	980,040,153.48
TX DEPARTMENT OF PUBLIC SAFETY	1,371,807,351.59	604,450,103.43
GULF STREAM COACH, INC.	521,377,500.00	84,221,387.00
US DEPT OF TRANSPORTATION	453,216,213.00	3,814,486.09
USDA FOREST SERVICE	393,802,500.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	10,809,897.85
DEPT OF HEALTH & HUMAN SVCS	351,164,300.00	
ENVIRONMENTAL PROTECTION	339,759,200.00	
PRECISION HOMES	287,515,000.00	37,267,350.00
AMERICAN RED CROSS	250,294,800.00	
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	31,559,237.36
BECHTEL NATIONAL, INC.	240,505,233.50	5,699,074.39
DEFENSE LOGISTICS AGENCY	202,392,973.17	
FLUOR DANIEL INC	198,626,331.00	
US COAST GUARD	160,283,001.00	
GENERAL SERVICES ADMINISTRATION	153,023,721.90	330,154.41
AL EMERGENCY MANAGEMENT AGENCY	149,376,828.33	121,300,748.09
CLEARBROOK LLC	145,173,766.00	72,415,900.21
US DEPARTMENT OF LABOR	143,742,801.00	133,417,801.00
FEDERAL PROTECTIVE SERVICE/DHS	137,525,179.00	282,846.48
NORTH AMERICAN CATASTROPHE SVCS INC	111,310,095.00	1,132,013.48
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	7,355,005.60
HOUSING & URBAN DEVELOPMENT	80,820,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	
ALLTECH	79,758,000.00	16,719,337.18
AMERICOLD LOGISTICS LLC	75,168,506.58	23,530,128.50
SHAW ENVIRONMENTAL & INFRASTRUCTURE	70,571,098.50	11,850,500.07
CMH MANUFACTURING, INC.	69,790,000.00	
FEMA GROUP TRAVEL	66,234,206.60	41,683,183.97
PARTNERSHIP FOR RESPONSE & RECOVERY	62,835,710.24	25,049,883.05
GBL'S	61,670,000.00	17,308,532.60
US BANK	61,596,513.86	16,137,702.79
CUSTOMS AND BORDER PROTECTION	61,177,879.00	403,745.68
U S DEPARTMENT OF JUSTICE	53,554,600.00	
Grand Total	19,559,415,974.57	5,585,401,153.91

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR
AS OF 11-16-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,414,474,021.53	2,525,861,382.22
		1607DR	LOUISIANA	RITA	441,710,244.72	414,267,060.45
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	987,376,052.59	366,291,408.78
		1607DR	LOUISIANA	RITA	1,894,382.79	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00	
LA OFFICE OF HOMELAND SECURITY Total					4,852,245,309.63	3,306,419,851.45
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	16,505.45
		1603DR	LOUISIANA	KATRINA	30,920,000.00	806,500.54
		1604DR	MISSISSIPPI	KATRINA	449,850,000.00	1,620,487.45
		1605DR	ALABAMA	KATRINA	33,300,000.00	68,299.20
		1606DR	TEXAS	RITA	60,740,000.00	
		1607DR	LOUISIANA	RITA	1,825,000.00	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	
		3214EM	ALABAMA	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	155,000.00	
		3261EM	TEXAS	RITA	10,090,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	170,344.42
		1604DR	MISSISSIPPI	KATRINA	1,000,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1607DR	LOUISIANA	RITA	1,000,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,049,700,000.00	2,612,378.82
		1604DR	MISSISSIPPI	KATRINA	941,750,000.00	
		1605DR	ALABAMA	KATRINA	163,000,000.00	
		1606DR	TEXAS	RITA	205,350,000.00	
		1607DR	LOUISIANA	RITA	265,000,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
25XX-OTHER SERVICES	3261EM	TEXAS	RITA	5,000,000.00		
	1603DR	LOUISIANA	KATRINA	500,000.00		
US ARMY CORPS OF ENGINEERS Total					4,227,860,561.11	5,294,515.88
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
		1603DR	LOUISIANA	KATRINA	783,410,200.00	6,263.87
		1604DR	MISSISSIPPI	KATRINA	771,325,388.86	26,901,350.00
		1605DR	ALABAMA	KATRINA	2,510,000.00	
		1606DR	TEXAS	RITA	23,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	250,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	20,000.00	
	3259EM	FLORIDA	RITA	255,000.00		
	3260EM	LOUISIANA	RITA	1,071,000.00		
	3261EM	TEXAS	RITA	10,115,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	24,950,000.00	
		1604DR	MISSISSIPPI	KATRINA	53,700,000.00	
		1606DR	TEXAS	RITA	2,810,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
		3216EM	TEXAS	KATRINA		
3260EM		LOUISIANA	RITA	1,000,000.00		
OFC OF THE SECRETARY OF DEFENSE Total					1,704,626,588.86	26,907,613.87
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,062,716,200.00	805,214,200.98
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	546,701,502.10	172,542,332.50
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00
MISSISSIPPI, STATE OF Total					1,612,074,706.10	980,040,153.48
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	873,150,899.00	468,587,653.00
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	200,000,000.00	29,603,818.00
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	41,671,049.10	25,853,989.23
		3216EM	TEXAS	KATRINA	248,346,587.89	80,404,643.20
		3261EM	TEXAS	RITA	43,153.60	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
		1606DR	TEXAS	RITA	3,000,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
TX DEPARTMENT OF PUBLIC SAFETY Total					1,371,807,351.59	604,450,103.43
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	55,641,542.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	28,579,845.00
GULF STREAM COACH, INC. Total					521,377,500.00	84,221,387.00
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	67,793,000.00	
		1604DR	MISSISSIPPI	KATRINA	92,885,000.00	3,788,063.87
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	217,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
US DEPT OF TRANSPORTATION Total					453,216,213.00	3,814,486.09
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,140,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		3213EM	MISSISSIPPI	KATRINA	40,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	55,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
USDA FOREST SERVICE Total					393,802,500.00	
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	10,459,778.15
		1605DR	ALABAMA	KATRINA	231,700,000.00	
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	10,809,897.85
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	34,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		
		3231EM	KENTUCKY	KATRINA	2,000.00		
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	40,180,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00		
		1604DR	MISSISSIPPI	KATRINA	682,300.00		
		3217EM	TENNESSEE	KATRINA	5,000.00		
		1603DR	LOUISIANA	KATRINA	139,871,000.00		
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	64,783,000.00		
		1605DR	ALABAMA	KATRINA			
		1607DR	LOUISIANA	RITA	30,000,000.00		
		3215EM	ARKANSAS	KATRINA	3,000,000.00		
		3216EM	TEXAS	KATRINA	10,050,000.00		
		3237EM	ALABAMA	KATRINA	1,000,000.00		
		3260EM	LOUISIANA	RITA	500,000.00		
		DEPT OF HEALTH & HUMAN SVCS Total					351,164,300.00
ENVIRONMENTAL PROTECTION		2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	21,875,000.00		
		1604DR	MISSISSIPPI	KATRINA	1,999,200.00		
		1605DR	ALABAMA	KATRINA	10,000.00		
		1606DR	TEXAS	RITA	10,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
			1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
			1605DR	ALABAMA	KATRINA	3,000,000.00	
			3214EM	ALABAMA	KATRINA		
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	176,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	71,500,000.00		
		1605DR	ALABAMA	KATRINA	27,000,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
ENVIRONMENTAL PROTECTION Total					339,759,200.00		
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	37,267,350.00	
		1605DR	ALABAMA	KATRINA	162,515,000.00		
		PRECISION HOMES Total					287,515,000.00
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00		
		1606DR	TEXAS	RITA	30,000.00		
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	10,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
			1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
			1605DR	ALABAMA	KATRINA	12,500,000.00	
			1606DR	TEXAS	RITA	42,500,000.00	
			1607DR	LOUISIANA	RITA	32,500,000.00	
			31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00
	AMERICAN RED CROSS Total					250,294,800.00	
	CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	31,559,237.36
			1604DR	MISSISSIPPI	KATRINA	52,484,376.00	
1605DR			ALABAMA	KATRINA	12,496,280.00		
1606DR			TEXAS	RITA	42,487,352.00		
1607DR			LOUISIANA	RITA	32,490,328.00		
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	31,559,237.36	
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00		
		1604DR	MISSISSIPPI	KATRINA	239,388,108.50	5,699,074.39	
		BECHTEL NATIONAL, INC. Total					240,505,233.50
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71		
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46		
		DEFENSE LOGISTICS AGENCY Total					202,392,973.17
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00		
		1603DR	LOUISIANA	KATRINA	8,333,000.00		
		1604DR	MISSISSIPPI	KATRINA	9,308,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	4,810,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	169,570,539.00	
		1605DR	ALABAMA	KATRINA	1,816,792.00	
FLUOR DANIEL INC Total					198,626,331.00	
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,370,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	115,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
US COAST GUARD Total					160,283,001.00	
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	241,600.00	
		1606DR	TEXAS	RITA	80,000.00	
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	61,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	64,864.07
		1604DR	MISSISSIPPI	KATRINA	61,897,500.00	3,978.41
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		3212EM	LOUISIANA	KATRINA	4,025,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,800,000.00	
		1604DR	MISSISSIPPI	KATRINA	5,000.00	
		3212EM	LOUISIANA	KATRINA	1,500,000.00	
		3223EM	UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	
		1604DR	MISSISSIPPI	KATRINA	48,515,675.45	199,538.07
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
		1604DR	MISSISSIPPI	KATRINA	60,000.00	
GENERAL SERVICES ADMINISTRATION Total					153,023,721.90	330,154.41
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	116,349,000.00	111,642,292.10
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	31,463,719.33	9,658,455.99
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
AL EMERGENCY MANAGEMENT AGENCY Total					149,376,828.33	121,300,748.09
CLEARBROOK LLC	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,750,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	51,187,000.00
CLEARBROOK LLC Total					145,173,766.00	72,415,900.21
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	94,402,248.00	94,402,248.00
		1604DR	MISSISSIPPI	KATRINA	38,400,000.00	28,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	2,140,053.00	2,140,053.00
		1607DR	LOUISIANA	RITA	7,325,500.00	7,325,500.00
US DEPARTMENT OF LABOR Total					143,742,801.00	133,417,801.00
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	87,621,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,170,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	26,800.57
		1606DR	TEXAS	RITA	14,910,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	115,000.00	
		3216EM	TEXAS	KATRINA	3,500,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	2,600,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	700,000.00	3,479.41
		3260EM	LOUISIANA	RITA	100,000.00	
FEDERAL PROTECTIVE SERVICE/DHS Total					137,525,179.00	282,846.48
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00	1,132,013.48
		1605DR	ALABAMA	KATRINA	53,989,838.00	
NORTH AMERICAN CATASTROPHE SVCS INC Total					111,310,095.00	1,132,013.48
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	7,355,005.60
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	1,600,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	95,000.00	
		3216EM	TEXAS	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					80,820,000.00	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	
CHAMPION HOME BUILDERS CO Total					80,800,000.00	
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	22,155,000.00	7,300,316.20
		1605DR	ALABAMA	KATRINA	7,385,000.00	5,617,222.99
		1606DR	TEXAS	RITA	36,925,000.00	2,632,080.46
		1607DR	LOUISIANA	RITA	13,293,000.00	1,169,717.53
ALLTECH Total					79,758,000.00	16,719,337.18
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	25,168,506.58	17,805,859.59
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	5,724,268.91
AMERICOLD LOGISTICS LLC Total					75,168,506.58	23,530,128.50
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	64,814,906.50	11,837,391.43
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	13,108.64
		1605DR	ALABAMA	KATRINA	2,999,829.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					70,571,098.50	11,850,500.07
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	
CMH MANUFACTURING, INC. Total					69,790,000.00	
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,189,000.00	1,176,458.20
		1603DR	LOUISIANA	KATRINA	19,192,507.85	16,136,325.37
		1604DR	MISSISSIPPI	KATRINA	25,217,628.80	12,109,268.14
		1605DR	ALABAMA	KATRINA	7,284,603.20	4,022,936.41
		1606DR	TEXAS	RITA	5,483,017.77	4,180,244.00
		1607DR	LOUISIANA	RITA	500,000.00	217,345.41
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,079,726.85	503,751.25
		3216EM	TEXAS	KATRINA	3,180,000.00	2,748,317.89
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	47,519.79
		3221EM	WEST VIRGINIA	KATRINA	94,700.00	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	16,034.77
		3224EM	COLORADO	KATRINA	81,106.00	57,984.44
		3225EM	MICHIGAN	KATRINA	50,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3226EM	DISTRICT OF COLUMBIA	KATRINA	89,700.00	32,713.68
		3227EM	WASHINGTON	KATRINA	14,500.00	2,828.94
		3228EM	OREGON	KATRINA	16,000.00	812.09
		3229EM	NEW MEXICO	KATRINA	110,000.00	27,025.73
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	160,000.00	61,712.53
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	
		3235EM	PENNSYLVANIA	KATRINA	124,700.00	32,809.69
		3236EM	KANSAS	KATRINA	160,000.00	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	160,000.00	2,365.56
		3240EM	VIRGINIA	KATRINA	89,700.00	
		3241EM	ARIZONA	KATRINA	105,000.00	19,154.47
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	18,563.98
		3244EM	IDAHO	KATRINA	16,000.00	421.16
		3245EM	NEBRASKA	KATRINA	160,000.00	682.73
		3246EM	CONNECTICUT	KATRINA	39,800.00	127.66
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	8,494.05
		3248EM	CALIFORNIA	KATRINA	115,000.00	
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	97,200.00	12,595.65
		3252EM	MASSACHUSETTS	KATRINA	39,800.00	22,993.81
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	366.13
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	11,778.56
		3262EM	NEW YORK	KATRINA	60,000.00	23,981.62
FEMA GROUP TRAVEL Total					66,234,206.60	41,683,183.97
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	24,874,570.40	12,840,584.87
		1604DR	MISSISSIPPI	KATRINA	27,809,889.84	10,360,438.84
		1607DR	LOUISIANA	RITA	10,151,250.00	1,848,859.34
PARTNERSHIP FOR RESPONSE & RECOVERY Total					62,835,710.24	25,049,883.05
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	750.00
		1603DR	LOUISIANA	KATRINA	36,000,000.00	13,514,421.04
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	3,079,320.20
		1605DR	ALABAMA	KATRINA	7,040,000.00	434,418.04
		1606DR	TEXAS	RITA	2,050,000.00	279,623.32
		1607DR	LOUISIANA	RITA	50,000.00	
GBL'S Total					61,670,000.00	17,308,532.60
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	33,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA		
		1607DR	LOUISIANA	RITA	10,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	
		1603DR	LOUISIANA	KATRINA	40,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,100.00	
		1606DR	TEXAS	RITA	25,000.00	764.10
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,312,350.00	207,542.36
		1604DR	MISSISSIPPI	KATRINA	227,704.07	99,798.32
		1605DR	ALABAMA	KATRINA	59,000.00	
		1606DR	TEXAS	RITA	68,000.00	9,681.46
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50
		3216EM	TEXAS	KATRINA	25,000.00	4,094.20
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
	24XX-PRINT & REPRO	3261EM	TEXAS	RITA	50,000.00	4,733.42	
		1602DR	FLORIDA	KATRINA	10,500.00		
		1603DR	LOUISIANA	KATRINA	422,424.38	7,490.00	
		1604DR	MISSISSIPPI	KATRINA	515,525.05	204,615.82	
		1605DR	ALABAMA	KATRINA	190,892.00	52,556.32	
		1606DR	TEXAS	RITA	226,360.00	46,435.70	
		1607DR	LOUISIANA	RITA	80,000.00		
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05	
		3216EM	TEXAS	KATRINA	80,000.00	20,756.04	
		3219EM	OKLAHOMA	KATRINA	800.00	755.65	
		3229EM	NEW MEXICO	KATRINA	45.00	36.64	
		3261EM	TEXAS	RITA	20,000.00	5,576.41	
		25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	72.00
			1603DR	LOUISIANA	KATRINA	2,957,683.40	464,326.79
	1604DR		MISSISSIPPI	KATRINA	956,402.46	417,556.97	
	1605DR		ALABAMA	KATRINA	150,000.00	20,820.01	
	1606DR		TEXAS	RITA	277,641.87	53,443.54	
	1607DR		LOUISIANA	RITA	706,778.24	594.34	
	3215EM		ARKANSAS	KATRINA	5,000.00	1,125.00	
	3216EM		TEXAS	KATRINA	85,000.00	8,528.69	
	3219EM		OKLAHOMA	KATRINA			
	3229EM		NEW MEXICO	KATRINA			
	3261EM		TEXAS	RITA	50,000.00	115.70	
	26XX-SUPPLIES & MATERIALS		1602DR	FLORIDA	KATRINA	74,886.56	32,670.79
			1603DR	LOUISIANA	KATRINA	18,476,716.99	3,264,730.24
			1604DR	MISSISSIPPI	KATRINA	8,033,093.56	3,335,731.41
		1605DR	ALABAMA	KATRINA	2,920,161.51	924,962.85	
		1606DR	TEXAS	RITA	2,059,812.77	331,400.38	
		1607DR	LOUISIANA	RITA	5,743,148.96	1,121,163.99	
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11	
		3215EM	ARKANSAS	KATRINA	88,401.00	38,617.37	
		3216EM	TEXAS	KATRINA	350,500.00	177,855.78	
		3219EM	OKLAHOMA	KATRINA			
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45	
		3223EM	UTAH	KATRINA	4,000.00		
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21	
		3225EM	MICHIGAN	KATRINA	2,000.00		
		3227EM	WASHINGTON	KATRINA	250.00	112.64	
		3229EM	NEW MEXICO	KATRINA	115.74	15.74	
		3261EM	TEXAS	RITA	135,500.00	15,494.60	
		31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	90,000.00	24,422.58
			1603DR	LOUISIANA	KATRINA	6,627,243.52	1,593,409.35
			1604DR	MISSISSIPPI	KATRINA	4,657,970.44	2,967,286.21
	1605DR		ALABAMA	KATRINA	890,396.92	391,810.10	
	1606DR		TEXAS	RITA	480,910.52	36,732.80	
	1607DR		LOUISIANA	RITA	1,421,000.00	43,507.88	
	3215EM		ARKANSAS	KATRINA	18,700.00	8,816.91	
3216EM	TEXAS		KATRINA	230,300.00	87,121.10		
3219EM	OKLAHOMA		KATRINA				
3229EM	NEW MEXICO		KATRINA				
3261EM	TEXAS		RITA	90,000.00	38,375.82		
MANUFACTURED HOUSING	1603DR		LOUISIANA	KATRINA	50,000.00	37,093.75	
	1604DR		MISSISSIPPI	KATRINA	16,500.00	16,500.00	
US BANK Total					61,596,513.86	16,137,702.79	
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00		
		1603DR	LOUISIANA	KATRINA	28,410,525.00		
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	101,015.68	
		3216EM	TEXAS	KATRINA	500,000.00		
		3261EM	TEXAS	RITA	12,000,000.00		
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA			
CUSTOMS AND BORDER PROTECTION Total	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00	
					61,177,879.00	403,745.68	
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,754,600.00		
		1604DR	MISSISSIPPI	KATRINA	2,020,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00	
U S DEPARTMENT OF JUSTICE Total					53,554,600.00	
Grand Total					19,559,415,974.57	5,585,401,153.91

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 11-16-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	29,500.00	21,655.12
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	1,137,500.00	110,407.85
BANK ONE DBA JPMORGAN CHASE BANK Total		1,167,000.00	132,062.97
CITIBANK	21XX-TRAVEL OF PEOPLE	16,203,463.70	14,064,659.28
	26XX-SUPPLIES & MATERIALS	38,000.00	171.28
CITIBANK Total		16,241,463.70	14,064,830.56
US BANK	21XX-TRAVEL OF PEOPLE	88,848.90	6,502.10
	22XX-TRANSPORT OF THINGS	89,700.00	5,134.70
	23XX-RENT, COMM, UTILITIES	2,200,054.07	330,041.26
	24XX-PRINT & REPRO	1,551,696.43	338,501.63
	25XX-OTHER SERVICES	5,198,505.97	966,583.04
	26XX-SUPPLIES & MATERIALS	37,894,687.09	9,245,863.56
	31XX-EQUIPMENT	14,506,521.40	5,191,482.75
	MANUFACTURED HOUSING	66,500.00	53,593.75
US BANK Total		61,596,513.86	16,137,702.79
Grand Total		79,004,977.56	30,334,596.32

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 11-16-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	
				24XX-PRINT & REPRO	10,500.00	
				25XX-OTHER SERVICES	10,000.00	72.00
				26XX-SUPPLIES & MATERIALS	74,886.56	32,670.79
				31XX-EQUIPMENT	90,000.00	24,422.58
1602DR Total					190,386.56	57,165.37
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	624,000.00	22,187.32
				CITIBANK	21XX-TRAVEL OF PEOPLE	6,318,836.84
			US BANK	26XX-SUPPLIES & MATERIALS	12,000.00	36.84
				21XX-TRAVEL OF PEOPLE	33,950.00	
				22XX-TRANSPORT OF THINGS	40,000.00	
				23XX-RENT, COMM, UTILITIES	1,312,350.00	207,542.36
				24XX-PRINT & REPRO	422,424.38	7,490.00
				25XX-OTHER SERVICES	2,957,683.40	464,326.79
				26XX-SUPPLIES & MATERIALS	18,476,716.99	3,264,730.24
				31XX-EQUIPMENT	6,627,243.52	1,593,409.35
				MANUFACTURED HOUSING	50,000.00	37,093.75
1603DR Total					36,875,205.13	11,260,389.86
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	23,500.00	21,655.12
				26XX-SUPPLIES & MATERIALS	384,000.00	88,112.45
			CITIBANK	21XX-TRAVEL OF PEOPLE	5,200,147.32	4,743,262.66
				26XX-SUPPLIES & MATERIALS	13,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05
				22XX-TRANSPORT OF THINGS	1,100.00	
				23XX-RENT, COMM, UTILITIES	227,704.07	99,798.32
				24XX-PRINT & REPRO	515,525.05	204,615.82
				25XX-OTHER SERVICES	956,402.46	417,556.97
				26XX-SUPPLIES & MATERIALS	8,033,093.56	3,335,731.41
				31XX-EQUIPMENT	4,657,970.44	2,967,286.21
MANUFACTURED HOUSING	16,500.00	16,500.00				
1604DR Total					20,049,841.80	11,897,460.01
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	6,000.00	
				26XX-SUPPLIES & MATERIALS	52,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	2,590,396.80	1,890,903.05
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05
				23XX-RENT, COMM, UTILITIES	59,000.00	
				24XX-PRINT & REPRO	190,892.00	52,556.32
				25XX-OTHER SERVICES	150,000.00	20,820.01
				26XX-SUPPLIES & MATERIALS	2,920,161.51	924,962.85
				31XX-EQUIPMENT	890,396.92	391,810.10
				1605DR Total		
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				26XX-SUPPLIES & MATERIALS	11,000.00	108.08
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,343,809.59	1,093,109.59
				US BANK	21XX-TRAVEL OF PEOPLE	
			US BANK	22XX-TRANSPORT OF THINGS	25,000.00	764.10
				23XX-RENT, COMM, UTILITIES	68,000.00	9,681.46
				24XX-PRINT & REPRO	226,360.00	46,435.70
				25XX-OTHER SERVICES	277,641.87	53,443.54
26XX-SUPPLIES & MATERIALS	2,059,812.77	331,400.38				
31XX-EQUIPMENT	480,910.52	36,732.80				
1606DR Total					4,492,534.75	1,571,675.65

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	65,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	750,000.00	673,537.62
			US BANK	21XX-TRAVEL OF PEOPLE	10,000.00	
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	80,000.00	
				25XX-OTHER SERVICES	706,778.24	594.34
				26XX-SUPPLIES & MATERIALS	5,743,148.96	1,121,163.99
				31XX-EQUIPMENT	1,421,000.00	43,507.88
1607DR Total					9,223,927.20	1,840,203.83
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	88,401.00	38,617.37
				31XX-EQUIPMENT	18,700.00	8,816.91
				3215EM Total		
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	25,000.00	4,094.20
				24XX-PRINT & REPRO	80,000.00	20,756.04
				25XX-OTHER SERVICES	85,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	350,500.00	177,855.78
				31XX-EQUIPMENT	230,300.00	87,121.10
				3216EM Total		
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
				3219EM Total		
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					100.00	94.45
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,000.00	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	
3225EM Total					2,000.00	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	64,295.95
Grand Total					79,004,977.56	30,334,596.32

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
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NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 11-16-2005 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	10,880,496,835	9,543,009,358	5,059,762,720
2-INFRASTRUCTURE	2,141,953,258	2,010,219,330	663,877,071
3-MITIGATION	32,293,204	18,593,204	
4-OPERATIONS	5,486,875,500	5,149,946,113	2,786,203
5-ADMINISTRATION	6,262,568,256	5,546,350,107	477,432,715
Grand Total	24,804,187,053	22,268,118,112	6,203,858,709

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-16-2005 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	195,328,478	149,187,926	139,187,926
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	90,600	5,000	
	2592-INSPECTIONS	191,418,220	148,796,110	41,769,220
	4149-OTHER NEEDS ASSISTANCE	899,001,268	899,001,268	469,503,413
	414X-HOUSING ASSISTANCE	5,272,654,340	5,236,654,340	3,949,820,330
	4152-CRISIS COUNSELING-SCC	49,333,813	27,019,966	2,746,345
	4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	29,603,818
	MANUFACTURED HOUSING	4,070,686,429	2,882,344,748	427,131,668
1-HUMAN SERVICES Total		10,880,496,835	9,543,009,358	5,059,762,720
2-INFRASTRUCTURE	2594-INSPECTIONS	102,629,000	76,421,100	
	416X-PUBLIC ASSISTANCE	2,039,324,258	1,933,798,230	663,877,071
2-INFRASTRUCTURE Total		2,141,953,258	2,010,219,330	663,877,071
3-MITIGATION	2593-INSPECTIONS	32,049,698	18,349,698	
	4173-HAZARD MITIGATION	243,506	243,506	
3-MITIGATION Total		32,293,204	18,593,204	
4-OPERATIONS	2507-MISSIONS-TA	22,065,000	26,746,800	170,344
	2508-MISSIONS-DFA	5,464,810,500	5,123,199,313	2,615,858
4-OPERATIONS Total		5,486,875,500	5,149,946,113	2,786,203
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	104,734,791	78,863,248	78,863,248
	21XX-TRAVEL	119,690,327	111,439,004	57,478,341
	22XX-TRANSPORTION	55,617,827	39,518,878	18,067,490
	23XX-RENT, COMM, UTILITIES	171,773,458	132,682,306	21,834,888
	24XX-PRINT & REPRO	5,293,221	3,650,841	374,746
	2501-MISSIONS-FOS	3,382,339,741	3,375,493,763	33,683,118
	25XX-OTHER SERVICES	1,442,124,768	1,064,553,498	136,011,336
	26XX-SUPPLIES & MATERIALS	682,287,496	483,001,959	67,907,087
	31XX-EQUIPMENT	191,253,610	151,498,370	62,060,350
	32XX-LAND & STRUCTURES	3,191,546	1,886,771	814,067
4101-URBAN SEARCH & RESCUE	104,261,470	103,761,469	338,046	
5-ADMINISTRATION Total		6,262,568,256	5,546,350,107	477,432,715
Grand Total		24,804,187,053	22,268,118,112	6,203,858,709

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-16-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	59,299,887	46,617,894	4,087,016
1603DR	LOUISIANA	KATRINA	8/29/2005	11,837,372,241	11,032,043,919	3,524,366,325
1604DR	MISSISSIPPI	KATRINA	8/29/2005	6,679,332,260	5,664,735,679	1,304,662,717
1605DR	ALABAMA	KATRINA	8/29/2005	1,561,801,085	1,471,956,958	184,395,271
1606DR	TEXAS	RITA	9/24/2005	2,013,810,041	1,789,189,519	537,646,731
1607DR	LOUISIANA	RITA	9/24/2005	1,253,814,103	1,059,411,915	451,833,390
1609DR	FLORIDA	WILMA	10/24/2005	807,779,726	675,290,980	99,884,142
3212EM	LOUISIANA	KATRINA	8/27/2005	12,696,949	12,696,949	587,343
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,582,297	2,582,297	16,306
3214EM	ALABAMA	KATRINA	8/28/2005	99,454	99,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	18,255,201	17,423,644	6,250,108
3216EM	TEXAS	KATRINA	9/2/2005	321,192,227	308,094,043	86,668,598
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	90,380	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,092,000	18,398,763	295,867
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,737,249	3,784,510	349,355
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	324,495	140,073	59,521
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,002,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	185,576	159,376	30,141
3224EM	COLORADO	KATRINA	9/5/2005	5,318,324	5,201,786	937,288
3225EM	MICHIGAN	KATRINA	9/7/2005	87,884	55,534	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	342,056	222,602	45,530
3227EM	WASHINGTON	KATRINA	9/7/2005	49,767	28,783	16,975
3228EM	OREGON	KATRINA	9/7/2005	31,281	19,431	4,243
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,267,777	292,136	37,285
3230EM	ILLINOIS	KATRINA	9/7/2005	147,077	108,577	35,763
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	2,271,973	7,961
3232EM	MISSOURI	KATRINA	9/10/2005	889,597	208,739	104,295
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,051,915	1,024,989	268,057
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	16,209
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,218,946	911,552	38,054
3236EM	KANSAS	KATRINA	9/10/2005	246,975	171,590	98
3237EM	ALABAMA	KATRINA	9/10/2005	1,250,000	1,000,000	
3238EM	INDIANA	KATRINA	9/10/2005	72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	243,975	160,000	2,366
3240EM	VIRGINIA	KATRINA	9/12/2005	241,910	92,002	
3241EM	ARIZONA	KATRINA	9/12/2005	4,633,580	4,369,842	503,304
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	13,826,199	25,000
3243EM	NEVADA	KATRINA	9/13/2005	183,140	120,740	22,904
3244EM	IDAHO	KATRINA	9/13/2005	27,350	16,540	712

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3245EM	NEBRASKA	KATRINA	9/13/2005	445,075	370,100	10,025
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	42,473	2,801
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	61,233	8,494
3248EM	CALIFORNIA	KATRINA	9/13/2005	160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	74,737	50,287	287
3250EM	OHIO	KATRINA	9/13/2005	75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	3,181,414	98,054	13,356
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	1,138,880	82,130	64,324
3253EM	MONTANA	KATRINA	9/13/2005	488,952	463,124	56,648
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	26,566	8,482
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	3,117	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2,845,741	1,510,584	44,801
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	127,137,001	127,130,155	313,334
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	60,601	24,383
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
Grand Total				24,804,187,053	22,268,118,112	6,203,858,709

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-16-2005 AT 7 AM

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,561,801,085	1,471,956,958	184,395,271
		3214EM	8/28/2005	99,454	99,454	22,976
		3237EM	9/10/2005	1,250,000	1,000,000	
	ARIZONA	3241EM	9/12/2005	4,633,580	4,369,842	503,304
	ARKANSAS	3215EM	9/2/2005	18,255,201	17,423,644	6,250,108
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	
	COLORADO	3224EM	9/5/2005	5,318,324	5,201,786	937,288
	CONNECTICUT	3246EM	9/13/2005	1,063,173	42,473	2,801
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	342,056	222,602	45,530
	FLORIDA	1602DR	8/28/2005	59,299,887	46,617,894	4,087,016
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	19,092,000	18,398,763	295,867
	IDAHO	3244EM	9/13/2005	27,350	16,540	712
	ILLINOIS	3230EM	9/7/2005	147,077	108,577	35,763
	INDIANA	3238EM	9/10/2005	72,864	51,114	1,114
	IOWA	3239EM	9/10/2005	243,975	160,000	2,366
	KANSAS	3236EM	9/10/2005	246,975	171,590	98
	KENTUCKY	3231EM	9/10/2005	4,022,000	2,271,973	7,961
	LOUISIANA	1603DR	8/29/2005	11,837,372,241	11,032,043,919	3,524,366,325
		3212EM	8/27/2005	12,696,949	12,696,949	587,343
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,181,414	98,054	13,356
	MASSACHUSETTS	3252EM	9/13/2005	1,138,880	82,130	64,324
	MICHIGAN	3225EM	9/7/2005	87,884	55,534	3,034
	MINNESOTA	3242EM	9/13/2005	15,074,450	13,826,199	25,000
	MISSISSIPPI	1604DR	8/29/2005	6,679,332,260	5,664,735,679	1,304,662,717
		3213EM	8/28/2005	2,582,297	2,582,297	16,306
	MISSOURI	3232EM	9/10/2005	889,597	208,739	104,295
	MONTANA	3253EM	9/13/2005	488,952	463,124	56,648
	NEBRASKA	3245EM	9/13/2005	445,075	370,100	10,025
	NEVADA	3243EM	9/13/2005	183,140	120,740	22,904
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	3,117	917
	NEW MEXICO	3229EM	9/7/2005	2,267,777	292,136	37,285
	NEW YORK	3262EM	9/30/2005	106,400	60,601	24,383
	NORTH CAROLINA	3222EM	9/5/2005	1,002,261	2,261	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	61,233	8,494
	OHIO	3250EM	9/13/2005	75,350	50,000	
	OKLAHOMA	3219EM	9/5/2005	4,737,249	3,784,510	349,355

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	OREGON	3228EM	9/7/2005	31,281	19,431	4,243
	PENNSYLVANIA	3235EM	9/10/2005	2,218,946	911,552	38,054
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	26,566	8,482
	SOUTH CAROLINA	3233EM	9/10/2005	1,051,915	1,024,989	268,057
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	16,209
	TENNESSEE	3217EM	9/5/2005	29,090,380	90,380	82,231
	TEXAS	3216EM	9/2/2005	321,192,227	308,094,043	86,668,598
	UTAH	3223EM	9/5/2005	185,576	159,376	30,141
	VIRGINIA	3240EM	9/12/2005	241,910	92,002	
	WASHINGTON	3227EM	9/7/2005	49,767	28,783	16,975
	WEST VIRGINIA	3221EM	9/5/2005	324,495	140,073	59,521
	WISCONSIN	3249EM	9/13/2005	74,737	50,287	287
KATRINA Total				20,593,954,440	18,610,738,960	5,114,136,311
RITA	FLORIDA	3259EM	9/20/2005	2,845,741	1,510,584	44,801
	LOUISIANA	1607DR	9/24/2005	1,253,814,103	1,059,411,915	451,833,390
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	2,013,810,041	1,789,189,519	537,646,731
		3261EM	9/21/2005	127,137,001	127,130,155	313,334
RITA Total				3,402,452,887	2,982,088,173	989,838,256
WILMA	FLORIDA	1609DR	10/24/2005	807,779,726	675,290,980	99,884,142
WILMA Total				807,779,726	675,290,980	99,884,142
Grand Total				24,804,187,053	22,268,118,112	6,203,858,709

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-16-2005 AT 7 AM

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,561,801,085	1,471,956,958	184,395,271
		3214EM	8/28/2005	99,454	99,454	22,976
		3237EM	9/10/2005	1,250,000	1,000,000	
ALABAMA Total				1,563,150,539	1,473,056,412	184,418,247
ARIZONA	KATRINA	3241EM	9/12/2005	4,633,580	4,369,842	503,304
ARIZONA Total				4,633,580	4,369,842	503,304
ARKANSAS	KATRINA	3215EM	9/2/2005	18,255,201	17,423,644	6,250,108
ARKANSAS Total				18,255,201	17,423,644	6,250,108
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	
CALIFORNIA Total				160,520	115,000	
COLORADO	KATRINA	3224EM	9/5/2005	5,318,324	5,201,786	937,288
COLORADO Total				5,318,324	5,201,786	937,288
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	42,473	2,801
CONNECTICUT Total				1,063,173	42,473	2,801
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	342,056	222,602	45,530
DISTRICT OF COLUMBIA Total				342,056	222,602	45,530
FLORIDA	KATRINA	1602DR	8/28/2005	59,299,887	46,617,894	4,087,016
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	2,845,741	1,510,584	44,801
	WILMA	1609DR	10/24/2005	807,779,726	675,290,980	99,884,142
FLORIDA Total				869,927,626	723,421,729	104,018,231
GEORGIA	KATRINA	3218EM	9/5/2005	19,092,000	18,398,763	295,867
GEORGIA Total				19,092,000	18,398,763	295,867
IDAHO	KATRINA	3244EM	9/13/2005	27,350	16,540	712
IDAHO Total				27,350	16,540	712
ILLINOIS	KATRINA	3230EM	9/7/2005	147,077	108,577	35,763
ILLINOIS Total				147,077	108,577	35,763
INDIANA	KATRINA	3238EM	9/10/2005	72,864	51,114	1,114
INDIANA Total				72,864	51,114	1,114
IOWA	KATRINA	3239EM	9/10/2005	243,975	160,000	2,366
IOWA Total				243,975	160,000	2,366
KANSAS	KATRINA	3236EM	9/10/2005	246,975	171,590	98
KANSAS Total				246,975	171,590	98
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	2,271,973	7,961
KENTUCKY Total				4,022,000	2,271,973	7,961
LOUISIANA	KATRINA	1603DR	8/29/2005	11,837,372,241	11,032,043,919	3,524,366,325
		3212EM	8/27/2005	12,696,949	12,696,949	587,343
	RITA	1607DR	9/24/2005	1,253,814,103	1,059,411,915	451,833,390
		3260EM	9/21/2005	4,846,000	4,846,000	
LOUISIANA Total				13,108,729,293	12,108,998,783	3,976,787,058
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,181,414	98,054	13,356

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
MARYLAND Total				3,181,414	98,054	13,356
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	1,138,880	82,130	64,324
MASSACHUSETTS Total				1,138,880	82,130	64,324
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	55,534	3,034
MICHIGAN Total				87,884	55,534	3,034
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	13,826,199	25,000
MINNESOTA Total				15,074,450	13,826,199	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,679,332,260	5,664,735,679	1,304,662,717
		3213EM	8/28/2005	2,582,297	2,582,297	16,306
MISSISSIPPI Total				6,681,914,557	5,667,317,976	1,304,679,023
MISSOURI	KATRINA	3232EM	9/10/2005	889,597	208,739	104,295
MISSOURI Total				889,597	208,739	104,295
MONTANA	KATRINA	3253EM	9/13/2005	488,952	463,124	56,648
MONTANA Total				488,952	463,124	56,648
NEBRASKA	KATRINA	3245EM	9/13/2005	445,075	370,100	10,025
NEBRASKA Total				445,075	370,100	10,025
NEVADA	KATRINA	3243EM	9/13/2005	183,140	120,740	22,904
NEVADA Total				183,140	120,740	22,904
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	3,117	917
NEW JERSEY Total				29,567	3,117	917
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,267,777	292,136	37,285
NEW MEXICO Total				2,267,777	292,136	37,285
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	60,601	24,383
NEW YORK Total				106,400	60,601	24,383
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,002,261	2,261	261
NORTH CAROLINA Total				1,002,261	2,261	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	61,233	8,494
NORTH DAKOTA Total				84,933	61,233	8,494
OHIO	KATRINA	3250EM	9/13/2005	75,350	50,000	
OHIO Total				75,350	50,000	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,737,249	3,784,510	349,355
OKLAHOMA Total				4,737,249	3,784,510	349,355
OREGON	KATRINA	3228EM	9/7/2005	31,281	19,431	4,243
OREGON Total				31,281	19,431	4,243
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,218,946	911,552	38,054
PENNSYLVANIA Total				2,218,946	911,552	38,054
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	26,566	8,482
RHODE ISLAND Total				1,036,916	26,566	8,482
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,051,915	1,024,989	268,057
SOUTH CAROLINA Total				1,051,915	1,024,989	268,057
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	16,209
SOUTH DAKOTA Total				344,422	321,676	16,209
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	90,380	82,231
TENNESSEE Total				29,090,380	90,380	82,231
TEXAS	KATRINA	3216EM	9/2/2005	321,192,227	308,094,043	86,668,598
	RITA	1606DR	9/24/2005	2,013,810,041	1,789,189,519	537,646,731
		3261EM	9/21/2005	127,137,001	127,130,155	313,334
TEXAS Total				2,462,139,269	2,224,413,717	624,628,664

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
UTAH	KATRINA	3223EM	9/5/2005	185,576	159,376	30,141
UTAH Total				185,576	159,376	30,141
VIRGINIA	KATRINA	3240EM	9/12/2005	241,910	92,002	
VIRGINIA Total				241,910	92,002	
WASHINGTON	KATRINA	3227EM	9/7/2005	49,767	28,783	16,975
WASHINGTON Total				49,767	28,783	16,975
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	324,495	140,073	59,521
WEST VIRGINIA Total				324,495	140,073	59,521
WISCONSIN	KATRINA	3249EM	9/13/2005	74,737	50,287	287
WISCONSIN Total				74,737	50,287	287
Grand Total				24,804,187,053	22,268,118,112	6,203,858,709

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-16-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	28,558,474 10,000 30,731,414	23,807,603 10,000 22,800,291	1,606,917 2,480,099
1602DR Total					59,299,887	46,617,894	4,087,016
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	5,409,331,747 1,047,038,664 7,649,976 2,902,896,500 2,470,455,353	4,916,317,675 1,027,542,253 5,649,976 2,901,879,500 2,180,654,515	2,945,314,261 366,291,409 2,782,723 209,977,932
1603DR Total					11,837,372,241	11,032,043,919	3,524,366,325
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,191,744,104 581,216,758 8,793,267 1,480,059,000 2,417,519,131	1,652,441,860 565,443,502 4,793,267 1,160,918,013 2,281,139,037	927,235,206 172,542,333 3,479 204,881,700
1604DR Total					6,679,332,260	5,664,735,679	1,304,662,717
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,167,602,281 45,297,362 2,749,984 195,500,000 150,651,458	1,118,386,489 32,342,319 2,449,984 193,500,000 125,278,166	159,928,175 9,658,456 14,808,640
1605DR Total					1,561,801,085	1,471,956,958	184,395,271
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,243,717,882 60,395,600 7,299,994 230,150,000 472,246,565	1,117,414,482 46,677,149 2,299,994 227,467,600 395,330,294	503,237,905 25,853,989 8,554,837
1606DR Total					2,013,810,041	1,789,189,519	537,646,731
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	522,479,995 3,000,000 4,799,983 424,400,000 299,134,126	472,479,995 1,894,383 3,399,983 419,936,000 161,701,555	424,611,137 27,222,253
1607DR Total					1,253,814,103	1,059,411,915	451,833,390
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	345,620,826 8,650,000 1,000,000 201,500,000 251,008,900	265,968,858 1,585,827 193,875,000 213,861,294	99,436,036 448,106
1609DR Total					807,779,726	675,290,980	99,884,142
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 1,500,000 11,196,949	 1,500,000 11,196,949	 587,343
3212EM Total					12,696,949	12,696,949	587,343
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 2,582,297	 2,582,297	 16,306
3213EM Total					2,582,297	2,582,297	16,306

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	99,454	99,454	22,976
3214EM Total					99,454	99,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	12,491,000 3,500,000 2,264,201	12,062,651 3,500,000 1,860,992	5,382,365 867,743
3215EM Total					18,255,201	17,423,644	6,250,108
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	261,916,199 37,740,000 21,536,027	251,465,688 37,740,000 18,888,355	80,404,643 6,263,955
3216EM Total					321,192,227	308,094,043	86,668,598
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380	5,000 85,380	82,231
3217EM Total					29,090,380	90,380	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	19,000,000 92,000	18,306,763 92,000	295,100 767
3218EM Total					19,092,000	18,398,763	295,867
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,546,858 190,391	3,617,305 167,205	279,675 69,680
3219EM Total					4,737,249	3,784,510	349,355
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 224,495	11,867 128,205	59,521
3221EM Total					324,495	140,073	59,521
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 2,261	2,261	261
3222EM Total					1,002,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	61,270 5,000 119,306	61,269 5,000 93,106	30,141
3223EM Total					185,576	159,376	30,141
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	4,997,636 320,688	4,977,249 224,538	753,142 184,145
3224EM Total					5,318,324	5,201,786	937,288
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	87,884	55,534	3,034
3225EM Total					87,884	55,534	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	150,000 192,056	120,086 102,516	45,530
3226EM Total					342,056	222,602	45,530
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	49,767	28,783	16,975
3227EM Total					49,767	28,783	16,975
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	31,281	19,431	4,243
3228EM Total					31,281	19,431	4,243
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 172,077	171,768 120,368	37,285

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3229EM Total					2,267,777	292,136	37,285
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	147,077	108,577	35,763
3230EM Total					147,077	108,577	35,763
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	2,249,973 22,000	7,961
3231EM Total					4,022,000	2,271,973	7,961
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	889,597	208,739	104,295
3232EM Total					889,597	208,739	104,295
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	994,915 57,000	967,989 57,000	227,968 40,089
3233EM Total					1,051,915	1,024,989	268,057
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	16,209
3234EM Total					344,422	321,676	16,209
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 218,946	781,607 129,944	38,054
3235EM Total					2,218,946	911,552	38,054
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	12,000 234,975	11,590 160,000	98
3236EM Total					246,975	171,590	98
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	250,000 1,000,000	1,000,000	
3237EM Total					1,250,000	1,000,000	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	72,864	51,114	1,114
3238EM Total					72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 234,975	160,000	2,366
3239EM Total					243,975	160,000	2,366
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	50,000 191,910	2,302 89,700	
3240EM Total					241,910	92,002	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,500,000 3,133,580	1,264,842 3,105,000	484,150 19,154
3241EM Total					4,633,580	4,369,842	503,304
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	13,776,199 50,000	25,000
3242EM Total					15,074,450	13,826,199	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	183,140	120,740	22,904
3243EM Total					183,140	120,740	22,904
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	27,350	16,540	712
3244EM Total					27,350	16,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 234,975	210,100 160,000	9,342 683
3245EM Total					445,075	370,100	10,025
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	42,473	2,801
3246EM Total					1,063,173	42,473	2,801

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	61,233	8,494
3247EM Total					84,933	61,233	8,494
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	
3248EM Total					160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	74,737	50,287	287
3249EM Total					74,737	50,287	287
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	75,350	50,000	
3250EM Total					75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 181,414	98,054	13,356
3251EM Total					3,181,414	98,054	13,356
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 138,880	82,130	64,324
3252EM Total					1,138,880	82,130	64,324
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 65,752	46,372 10,276
3253EM Total					488,952	463,124	56,648
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	26,566	8,482
3255EM Total					1,036,916	26,566	8,482
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,567	3,117	917
3257EM Total					29,567	3,117	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,500,000 10,000 1,335,741	164,843 10,000 1,335,741	44,801
3259EM Total					2,845,741	1,510,584	44,801
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	50,000 5,000,000 122,087,001	43,154 5,000,000 122,087,001	313,334
3261EM Total					127,137,001	127,130,155	313,334
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	60,601	24,383
3262EM Total					106,400	60,601	24,383
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					24,804,187,053	22,268,118,112	6,203,858,709

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AS OF 11-16-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	
					416X-PUBLIC ASSISTANCE	20,636,074	15,885,203	1,606,917
				2-INFRASTRUCTURE Total		28,558,474	23,807,603	1,606,917
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,037,114	1,037,114
					21XX-TRAVEL	1,187,000	1,186,975	1,174,433
					22XX-TRANSPORTION	586,000	525,020	770
					23XX-RENT, COMM, UTILITIES	1,690,275	1,196,275	190,000
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	20,617
					25XX-OTHER SERVICES	5,893,096	72,096	72
	26XX-SUPPLIES & MATERIALS	62,387	74,887	32,671				
	31XX-EQUIPMENT	152,000	90,000	24,423				
5-ADMINISTRATION Total		30,731,414	22,800,291	2,480,099				
1602DR Total						59,299,887	46,617,894	4,087,016
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	94,402,248	94,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	75,600		
					2592-INSPECTIONS	56,029,570	47,029,570	20,140,901
					4149-OTHER NEEDS ASSISTANCE	503,001,268	503,001,268	172,005,647
					414X-HOUSING ASSISTANCE	2,911,557,996	2,911,557,996	2,353,940,979
					4152-CRISIS COUNSELING-SCC	17,572,962	12,386,270	
					MANUFACTURED HOUSING	1,771,692,102	1,347,940,323	304,824,487
				1-HUMAN SERVICES Total		5,409,331,747	4,916,317,675	2,945,314,261
				2-INFRASTRUCTURE	2594-INSPECTIONS	40,166,200	40,166,200	
					416X-PUBLIC ASSISTANCE	1,006,872,464	987,376,053	366,291,409
				2-INFRASTRUCTURE Total		1,047,038,664	1,027,542,253	366,291,409
				3-MITIGATION	2593-INSPECTIONS	7,649,976	5,649,976	
				3-MITIGATION Total		7,649,976	5,649,976	
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	9,680,000	170,344
					2508-MISSIONS-DFA	2,893,216,500	2,892,199,500	2,612,379
				4-OPERATIONS Total		2,902,896,500	2,901,879,500	2,782,723
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,253,915	33,154,377	33,154,377
					21XX-TRAVEL	46,591,970	45,178,500	20,986,245
					22XX-TRANSPORTION	7,304,320	6,180,262	161,789
					23XX-RENT, COMM, UTILITIES	122,092,133	93,184,186	15,526,600
					24XX-PRINT & REPRO	2,248,304	1,479,645	31,670
					2501-MISSIONS-FOS	1,225,907,745	1,219,764,264	877,628
	25XX-OTHER SERVICES	601,804,988	442,561,510	78,878,035				
	26XX-SUPPLIES & MATERIALS	274,450,757	213,512,474	33,061,986				
	31XX-EQUIPMENT	104,492,080	74,407,934	26,967,179				
	32XX-LAND & STRUCTURES	1,463,700	635,925					
	4101-URBAN SEARCH & RESCUE	50,845,440	50,595,439	332,422				
5-ADMINISTRATION Total		2,470,455,353	2,180,654,515	209,977,932				
1603DR Total						11,837,372,241	11,032,043,919	3,524,366,325
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	28,400,000	38,400,000	28,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	48,518,500	27,809,890	10,360,439
					4149-OTHER NEEDS ASSISTANCE	195,000,000	195,000,000	164,650,637
					414X-HOUSING ASSISTANCE	877,716,200	867,716,200	640,563,564
					4152-CRISIS COUNSELING-SCC	24,047,063	10,069,587	2,746,345
					MANUFACTURED HOUSING	1,018,062,341	513,446,183	80,514,222
				1-HUMAN SERVICES Total		2,191,744,104	1,652,441,860	927,235,206
				2-INFRASTRUCTURE	2594-INSPECTIONS	33,888,100	18,742,000	
					416X-PUBLIC ASSISTANCE	547,328,658	546,701,502	172,542,333
				2-INFRASTRUCTURE Total		581,216,758	565,443,502	172,542,333
				3-MITIGATION	2593-INSPECTIONS	8,549,761	4,549,761	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	243,506	243,506	
				3-MITIGATION Total		8,793,267	4,793,267	
				4-OPERATIONS	2507-MISSIONS-TA	6,770,000	12,251,800	
					2508-MISSIONS-DFA	1,473,289,000	1,148,666,213	3,479
				4-OPERATIONS Total		1,480,059,000	1,160,918,013	3,479
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	50,593,241	34,536,758	34,536,758
					21XX-TRAVEL	41,713,108	37,702,542	18,674,247
					22XX-TRANSPORTION	31,902,507	31,288,557	17,882,847
					23XX-RENT, COMM, UTILITIES	24,068,045	20,799,284	4,756,313
					24XX-PRINT & REPRO	1,590,025	1,422,725	216,680
					2501-MISSIONS-FOS	1,492,153,889	1,492,471,608	32,667,462
					25XX-OTHER SERVICES	494,279,703	415,162,552	49,287,436
					26XX-SUPPLIES & MATERIALS	185,027,730	155,564,444	12,420,696
					31XX-EQUIPMENT	70,263,008	66,339,691	33,625,194
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	814,067
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
				5-ADMINISTRATION Total		2,417,519,131	2,281,139,037	204,881,700
1604DR Total						6,679,332,260	5,664,735,679	1,304,662,717
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	20,123,500	7,385,000	5,617,223
					4149-OTHER NEEDS ASSISTANCE	34,000,000	34,000,000	32,704,614
					414X-HOUSING ASSISTANCE	82,349,000	82,349,000	78,937,678
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,026,426,985	991,933,380	41,518,660
				1-HUMAN SERVICES Total		1,167,602,281	1,118,386,489	159,928,175
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	878,600	
					416X-PUBLIC ASSISTANCE	43,977,362	31,463,719	9,658,456
				2-INFRASTRUCTURE Total		45,297,362	32,342,319	9,658,456
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	
				3-MITIGATION Total		2,749,984	2,449,984	
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	
				4-OPERATIONS Total		195,500,000	193,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,975,605	4,701,701	4,701,701
					21XX-TRAVEL	11,375,497	10,735,910	6,335,569
					22XX-TRANSPORTION	2,414,000	1,105,600	9,936
					23XX-RENT, COMM, UTILITIES	7,009,755	6,097,565	123,857
					24XX-PRINT & REPRO	586,892	200,892	52,556
					2501-MISSIONS-FOS	60,932,350	60,848,122	101,392
					25XX-OTHER SERVICES	49,779,944	35,109,726	1,634,169
					26XX-SUPPLIES & MATERIALS	4,330,540	3,568,312	925,097
					31XX-EQUIPMENT	3,246,876	2,910,338	924,362
				5-ADMINISTRATION Total		150,651,458	125,278,166	14,808,640
1605DR Total						1,561,801,085	1,471,956,958	184,395,271
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	2,155,500	2,140,053	2,140,053
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,100,000	36,925,000	2,632,080
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	873,150,899	873,150,899	468,587,653
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	29,603,818
					MANUFACTURED HOUSING	127,005,000	2,198,530	274,301
				1-HUMAN SERVICES Total		1,243,717,882	1,117,414,482	503,237,905
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	5,006,100	
					416X-PUBLIC ASSISTANCE	51,000,000	41,671,049	25,853,989
				2-INFRASTRUCTURE Total		60,395,600	46,677,149	25,853,989
				3-MITIGATION	2593-INSPECTIONS	7,299,994	2,299,994	
				3-MITIGATION Total		7,299,994	2,299,994	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	230,050,000	227,367,600	
				4-OPERATIONS Total		230,150,000	227,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,682,606	1,654,675	1,654,675

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	7,072,700	6,880,800	5,275,794
					22XX-TRANSPORTION	2,349,000	102,000	6,087
					23XX-RENT, COMM, UTILITIES	5,952,975	3,981,790	78,028
					24XX-PRINT & REPRO	293,000	247,676	46,436
					2501-MISSIONS-FOS	266,678,000	266,678,000	
					25XX-OTHER SERVICES	156,099,868	89,743,315	1,003,006
					26XX-SUPPLIES & MATERIALS	6,828,417	2,812,623	448,454
					31XX-EQUIPMENT	6,026,000	3,965,415	36,733
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	5,624
				5-ADMINISTRATION Total		472,246,565	395,330,294	8,554,837
1606DR Total						2,013,810,041	1,789,189,519	537,646,731
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	7,325,500	7,325,500	7,325,500
					2592-INSPECTIONS	23,444,250	23,444,250	3,018,577
					4149-OTHER NEEDS ASSISTANCE	64,000,000	64,000,000	53,925,435
					414X-HOUSING ASSISTANCE	377,710,245	377,710,245	360,341,626
					MANUFACTURED HOUSING	50,000,000		
				1-HUMAN SERVICES Total		522,479,995	472,479,995	424,611,137
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	1,894,383	
				2-INFRASTRUCTURE Total		3,000,000	1,894,383	
				3-MITIGATION	2593-INSPECTIONS	4,799,983	3,399,983	
				3-MITIGATION Total		4,799,983	3,399,983	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	423,400,000	418,936,000	
				4-OPERATIONS Total		424,400,000	419,936,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,076,421	1,039,709	1,039,709
					21XX-TRAVEL	1,777,800	1,260,068	890,951
					22XX-TRANSPORTION	150,000	50,000	
					23XX-RENT, COMM, UTILITIES	6,044,350	3,284,657	262,690
					24XX-PRINT & REPRO	200,000	96,800	
					2501-MISSIONS-FOS	39,502,685	38,337,685	
					25XX-OTHER SERVICES	115,590,900	78,903,320	4,885,912
					26XX-SUPPLIES & MATERIALS	127,655,970	34,221,183	20,098,350
					31XX-EQUIPMENT	3,400,000	1,422,133	44,641
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,336,000	3,086,000	
				5-ADMINISTRATION Total		299,134,126	161,701,555	27,222,253
1607DR Total						1,253,814,103	1,059,411,915	451,833,390
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	6,895,230	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	6,202,400	6,202,400	
					4149-OTHER NEEDS ASSISTANCE	103,000,000	103,000,000	46,217,081
					414X-HOUSING ASSISTANCE	150,170,000	124,170,000	47,448,830
					4152-CRISIS COUNSELING-SCC	1,848,196		
					MANUFACTURED HOUSING	77,500,000	26,826,333	
				1-HUMAN SERVICES Total		345,620,826	265,968,858	99,436,036
				2-INFRASTRUCTURE	2594-INSPECTIONS	3,600,000		
					416X-PUBLIC ASSISTANCE	5,050,000	1,585,827	
				2-INFRASTRUCTURE Total		8,650,000	1,585,827	
				3-MITIGATION	2593-INSPECTIONS	1,000,000		
				3-MITIGATION Total		1,000,000		
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	200,000,000	193,175,000	
				4-OPERATIONS Total		201,500,000	193,875,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	22,700		
					21XX-TRAVEL	1,859,700	1,082,500	281,578
					22XX-TRANSPORTION	10,675,000	235,440	
					23XX-RENT, COMM, UTILITIES	2,200,000	1,340,708	
					24XX-PRINT & REPRO	230,500	81,109	
					2501-MISSIONS-FOS	131,600,000	131,829,012	
					25XX-OTHER SERVICES	14,650,000	1,435,709	
					26XX-SUPPLIES & MATERIALS	81,970,000	71,325,603	161,964
					31XX-EQUIPMENT	1,585,000	315,213	4,564
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		251,008,900	213,861,294	448,106
1609DR Total						807,779,726	675,290,980	99,884,142

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES			
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000				
				4-OPERATIONS Total			1,500,000	1,500,000			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922			
					21XX-TRAVEL	169,450	169,450	5,559			
					22XX-TRANSPORTION						
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577			
					24XX-PRINT & REPRO						
					2501-MISSIONS-FOS	10,395,000	10,395,000				
	25XX-OTHER SERVICES	40,000	40,000	40,000							
	26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284							
	31XX-EQUIPMENT										
5-ADMINISTRATION Total			11,196,949	11,196,949	587,343						
3212EM Total						12,696,949	12,696,949	587,343			
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				4-OPERATIONS	2507-MISSIONS-TA						
					2508-MISSIONS-DFA						
				4-OPERATIONS Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288			
					21XX-TRAVEL						
					22XX-TRANSPORTION						
					23XX-RENT, COMM, UTILITIES						
					24XX-PRINT & REPRO						
	2501-MISSIONS-FOS	2,572,169	2,572,169	16,018							
	25XX-OTHER SERVICES	9,840	9,840								
	26XX-SUPPLIES & MATERIALS										
	31XX-EQUIPMENT										
5-ADMINISTRATION Total			2,582,297	2,582,297	16,306						
3213EM Total						2,582,297	2,582,297	16,306			
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				4-OPERATIONS	2507-MISSIONS-TA						
					2508-MISSIONS-DFA						
				4-OPERATIONS Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS						
					21XX-TRAVEL						
					22XX-TRANSPORTION						
					23XX-RENT, COMM, UTILITIES	30,000	30,000				
					24XX-PRINT & REPRO						
	2501-MISSIONS-FOS	46,478	46,478								
	26XX-SUPPLIES & MATERIALS										
	31XX-EQUIPMENT	22,976	22,976	22,976							
5-ADMINISTRATION Total			99,454	99,454	22,976						
3214EM Total						99,454	99,454	22,976			
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	491,000	491,000				
					416X-PUBLIC ASSISTANCE	12,000,000	11,571,651	5,382,365			
				2-INFRASTRUCTURE Total			12,491,000	12,062,651	5,382,365		
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000				
				4-OPERATIONS Total			3,500,000	3,500,000			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	610,453	225,912	225,912			
					21XX-TRAVEL	1,080,224	1,080,224	504,248			
					22XX-TRANSPORTION	16,100	15,100	4,110			
					23XX-RENT, COMM, UTILITIES	145,644	145,644	60,092			
					24XX-PRINT & REPRO	6,000	5,150	279			
	2501-MISSIONS-FOS	235,000	235,000								
	25XX-OTHER SERVICES	7,500	5,000	1,125							
	26XX-SUPPLIES & MATERIALS	108,580	94,262	39,479							
	31XX-EQUIPMENT	54,700	54,700	32,497							
5-ADMINISTRATION Total			2,264,201	1,860,992	867,743						
3215EM Total						18,255,201	17,423,644	6,250,108			
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	5,750,000	3,119,100				
					416X-PUBLIC ASSISTANCE	256,166,199	248,346,588	80,404,643			
				2-INFRASTRUCTURE Total			261,916,199	251,465,688	80,404,643		
4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000								

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,116,991	2,096,403	2,096,403
					21XX-TRAVEL	3,181,021	3,180,521	2,748,839
					22XX-TRANSPORTION	214,000	14,000	1,951
					23XX-RENT, COMM, UTILITIES	1,901,705	1,983,621	293,996
					24XX-PRINT & REPRO	95,500	85,500	20,756
					2501-MISSIONS-FOS	9,355,000	9,355,000	
					25XX-OTHER SERVICES	2,801,960	343,460	167,789
					26XX-SUPPLIES & MATERIALS	1,223,863	1,223,863	594,815
					31XX-EQUIPMENT	645,987	605,987	339,405
				5-ADMINISTRATION Total		21,536,027	18,888,355	6,263,955
3216EM Total						321,192,227	308,094,043	86,668,598
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000		
				2-INFRASTRUCTURE Total		29,000,000		
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	68,851
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		85,380	85,380	82,231
3217EM Total						29,090,380	90,380	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,000,000	18,306,763	295,100
				2-INFRASTRUCTURE Total		19,000,000	18,306,763	295,100
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		92,000	92,000	767
3218EM Total						19,092,000	18,398,763	295,867
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	3,617,305	279,675
				2-INFRASTRUCTURE Total		4,546,858	3,617,305	279,675
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	43,391	21,350	21,350
					21XX-TRAVEL	145,000	145,000	47,520
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		190,391	167,205	69,680
3219EM Total						4,737,249	3,784,510	349,355
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,272	2,272	2,272
3220EM Total						2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	11,867	
				2-INFRASTRUCTURE Total		100,000	11,867	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	33,405	33,405
					21XX-TRAVEL	137,200	94,700	26,022
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	100	100	94
5-ADMINISTRATION Total						224,495	128,205	59,521
3221EM Total						324,495	140,073	59,521
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
2-INFRASTRUCTURE Total						1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	261	261	261
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						2,261	2,261	261
3222EM Total						1,002,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	61,270	61,269	
2-INFRASTRUCTURE Total						61,270	61,269	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
4-OPERATIONS Total						5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	14,106	14,106
					21XX-TRAVEL	76,700	75,000	16,035
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
5-ADMINISTRATION Total						119,306	93,106	30,141
3223EM Total						185,576	159,376	30,141
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,997,636	4,977,249	753,142
2-INFRASTRUCTURE Total						4,997,636	4,977,249	753,142
				4-OPERATIONS	2508-MISSIONS-DFA			
4-OPERATIONS Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	123,197	123,197
					21XX-TRAVEL	82,341	82,341	59,219
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
5-ADMINISTRATION Total						320,688	224,538	184,145
3224EM Total						5,318,324	5,201,786	937,288
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,384	3,034	3,034
					21XX-TRAVEL	66,500	50,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	
					31XX-EQUIPMENT	1,000		
5-ADMINISTRATION Total						87,884	55,534	3,034
3225EM Total						87,884	55,534	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	150,000	120,086	
2-INFRASTRUCTURE Total						150,000	120,086	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	12,816	12,816
					21XX-TRAVEL	137,200	89,700	32,714
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						192,056	102,516	45,530
3226EM Total						342,056	222,602	45,530
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,915	13,932	13,932
					21XX-TRAVEL	15,601	14,601	2,930

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	250	250	113	
5-ADMINISTRATION Total						49,767	28,783	16,975	
3227EM Total						49,767	28,783	16,975	
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	13,781 17,500	3,431 16,000	3,431 812
5-ADMINISTRATION Total						31,281	19,431	4,243	
3228EM Total						31,281	19,431	4,243	
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	95,700 2,000,000	95,700 76,068		
2-INFRASTRUCTURE Total						2,095,700	171,768		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	56,149 109,813 2,500 500 3,116	10,395 109,813 45 116	10,395 26,838 37 16
5-ADMINISTRATION Total						172,077	120,368	37,285	
3229EM Total						2,267,777	292,136	37,285	
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	42,781 104,296	21,281 87,296	21,281 14,483
5-ADMINISTRATION Total						147,077	108,577	35,763	
3230EM Total						147,077	108,577	35,763	
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	2,249,973		
2-INFRASTRUCTURE Total						4,000,000	2,249,973		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	20,000 2,000	20,000 2,000	7,961
5-ADMINISTRATION Total						22,000	22,000	7,961	
3231EM Total						4,022,000	2,271,973	7,961	
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	498,522 379,575 1,000 500 5,000 5,000	42,215 160,524 1,000 5,000	42,215 62,080
5-ADMINISTRATION Total						889,597	208,739	104,295	
3232EM Total						889,597	208,739	104,295	
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	994,915	967,989	227,968	
2-INFRASTRUCTURE Total						994,915	967,989	227,968	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL	55,000	55,000	40,089

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	2,000	2,000	
3233EM Total				5-ADMINISTRATION Total		57,000	57,000	40,089
						1,051,915	1,024,989	268,057
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	16,209
				2-INFRASTRUCTURE Total		261,722	261,676	16,209
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000	60,000	
				5-ADMINISTRATION Total		2,000		
						82,700	60,000	
3234EM Total						344,422	321,676	16,209
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	781,607	
				2-INFRASTRUCTURE Total		2,000,000	781,607	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 137,200	4,953 124,992	4,953 33,101
				5-ADMINISTRATION Total		218,946	129,944	38,054
3235EM Total						2,218,946	911,552	38,054
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	12,000	11,590	
				2-INFRASTRUCTURE Total		12,000	11,590	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175	160,000	98
				5-ADMINISTRATION Total		500 1,000		
						234,975	160,000	98
3236EM Total						246,975	171,590	98
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	250,000		
				2-INFRASTRUCTURE Total		250,000		
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
				4-OPERATIONS Total		1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total				
3237EM Total						1,250,000	1,000,000	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600	1,114 50,000	1,114
				5-ADMINISTRATION Total		72,864	51,114	1,114
3238EM Total						72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	25,300 208,175	160,000	2,366

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
5-ADMINISTRATION Total						234,975	160,000	2,366
3239EM Total						243,975	160,000	2,366
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS			
					416X-PUBLIC ASSISTANCE	50,000	2,302	
2-INFRASTRUCTURE Total						50,000	2,302	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,710		
					21XX-TRAVEL	137,200	89,700	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						191,910	89,700	
3240EM Total						241,910	92,002	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,264,842	484,150
2-INFRASTRUCTURE Total						1,500,000	1,264,842	484,150
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,840		
					21XX-TRAVEL	108,740	105,000	19,154
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	3,000,000	3,000,000	
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						3,133,580	3,105,000	19,154
3241EM Total						4,633,580	4,369,842	503,304
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	13,776,199	25,000
2-INFRASTRUCTURE Total						15,000,000	13,776,199	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,150		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						74,450	50,000	
3242EM Total						15,074,450	13,826,199	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,340	2,940	2,940
					21XX-TRAVEL	138,800	117,800	19,964
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						183,140	120,740	22,904
3243EM Total						183,140	120,740	22,904
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350		
					21XX-TRAVEL	17,000	16,540	712
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						27,350	16,540	712
3244EM Total						27,350	16,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	9,342
2-INFRASTRUCTURE Total						210,100	210,100	9,342
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	208,175	160,000	683
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
5-ADMINISTRATION Total						234,975	160,000	683

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3245EM Total						445,075	370,100	10,025
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	2,673	2,673
					21XX-TRAVEL	39,800	39,800	128
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	42,473	2,801
3246EM Total						1,063,173	42,473	2,801
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700		
					21XX-TRAVEL	60,000	60,000	8,494
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		84,933	61,233	8,494
3247EM Total						84,933	61,233	8,494
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120		
					21XX-TRAVEL	127,400	115,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		160,520	115,000	
3248EM Total						160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	287	287
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		74,737	50,287	287
3249EM Total						74,737	50,287	287
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		75,350	50,000	
3250EM Total						75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000		
				2-INFRASTRUCTURE Total		3,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	254	254
					21XX-TRAVEL	137,200	97,800	13,102
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		181,414	98,054	13,356
3251EM Total						3,181,414	98,054	13,356
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	41,330	41,330

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	44,800	39,800	22,994
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	138,880	82,130	64,324
3252EM Total						1,138,880	82,130	64,324
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	46,372
					2-INFRASTRUCTURE Total	400,000	397,372	46,372
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	26,452	5,752	5,752
					21XX-TRAVEL	60,000	60,000	4,524
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,500		
					5-ADMINISTRATION Total	88,952	65,752	10,276
3253EM Total						488,952	463,124	56,648
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
					2-INFRASTRUCTURE Total	1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,916	566	566
					21XX-TRAVEL	26,000	26,000	7,916
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	36,916	26,566	8,482
3255EM Total						1,036,916	26,566	8,482
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
					2-INFRASTRUCTURE Total	100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	6,000	6,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	6,000	6,000	
3256EM Total						106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
					2-INFRASTRUCTURE Total			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,901	551	551
					21XX-TRAVEL	18,466	2,366	366
					22XX-TRANSPORTION	200	200	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	29,567	3,117	917
3257EM Total						29,567	3,117	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
					2-INFRASTRUCTURE Total	100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	6,000	6,000	92
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	6,000	6,000	92
3258EM Total						106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	164,843	
					2-INFRASTRUCTURE Total	1,500,000	164,843	
				4-OPERATIONS	2508-MISSIONS-DFA	10,000		
					4-OPERATIONS Total	10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	19,741	19,741	19,741
					21XX-TRAVEL	80,000	80,000	25,060
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,236,000	1,236,000	
				5-ADMINISTRATION Total		1,335,741	1,335,741	44,801
3259EM Total						2,845,741	1,510,584	44,801
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	3,600,000	3,600,000	
				4-OPERATIONS Total		3,600,000	3,600,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
				5-ADMINISTRATION Total		1,246,000	1,246,000	
3260EM Total						4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	50,000	43,154	
				2-INFRASTRUCTURE Total		50,000	43,154	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				4-OPERATIONS Total		5,000,000	5,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 11,779 4,733 5,576
				5-ADMINISTRATION Total		122,087,001	122,087,001	313,334
3261EM Total						127,137,001	127,130,155	313,334
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	45,400 60,800 200	359 60,042 200	359 24,024
				5-ADMINISTRATION Total		106,400	60,601	24,383
3262EM Total						106,400	60,601	24,383
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
3263EM Total						45,400		
Grand Total						24,804,187,053	22,268,118,112	6,203,858,709

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 11-16-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	16,505
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
1602DR Total					18,617,425	20,617
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	900,000	
			COE-MVD	2501-MISSIONS-FOS	30,920,000	806,501
				2507-MISSIONS-TA	7,000,000	170,344
				2508-MISSIONS-DFA	2,049,700,000	2,612,379
			DHUD	2501-MISSIONS-FOS	1,600,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	783,410,200	6,264
				2508-MISSIONS-DFA	24,950,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	150,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	67,793,000	
				2508-MISSIONS-DFA	217,000,000	
			EPA	2501-MISSIONS-FOS	21,875,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	176,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	87,621,820	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	34,743,000	
	2507-MISSIONS-TA	30,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	139,871,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	
				2508-MISSIONS-DFA	1,800,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,575,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	115,000,000	
			USDA	2501-MISSIONS-FOS	540,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,754,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,121,643,764	3,660,352
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,835,000	1,620,487
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	941,750,000	
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	771,325,389	26,901,350
				2508-MISSIONS-DFA	53,700,000	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	200,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	92,885,000	3,788,064
				2507-MISSIONS-TA	50,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	1,999,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	71,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	112,755	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,170,773	252,567
				2508-MISSIONS-DFA	700,000	3,479
			GSA	2501-MISSIONS-FOS	59,572,500	3,978
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,783,000	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	101,016
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA	5,000	
			NCUA	2501-MISSIONS-FOS	200,000	
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,370,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,020,000	
				2508-MISSIONS-DFA	4,617,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,653,389,621	32,670,941
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	68,299
				2508-MISSIONS-DFA	163,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	26,801
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	101,392
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	95,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	14,910,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					494,145,600	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	1,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	265,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	20,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	50,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					458,273,685	
1609DR	FLORIDA	WILMA	CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,572,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	182,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	60,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS	250,000	
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					325,704,012	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS	25,000	
3212EM Total					11,895,000	
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	20,000	
3213EM Total					2,572,169	16,018
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	15,000	
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USFS	2501-MISSIONS-FOS		
3214EM Total					46,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
			FPS	2508-MISSIONS-DFA	500,000	
			GSA	2501-MISSIONS-FOS	115,000	
			HHS	2501-MISSIONS-FOS	60,000	
				2508-MISSIONS-DFA	10,000	
					3,000,000	
3215EM Total					3,735,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	50,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					47,095,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
3224EM Total					15,000	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
3241EM Total					3,000,000	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
			COE-NAD	2508-MISSIONS-DFA	10,000	
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,846,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	2,600,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					123,792,000	
Grand Total					8,525,439,876	36,469,320