

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 12/28/05 @7:15 AM**

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE	47,548,010	0
TOTAL OBLIGATIONS FY 2006 (net)	10,879,277	506,153
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	10,879,277	506,153
UNOBLIGATED BALANCE:	36,668,733	(506,153)
Status of Commitments:		
Less: TOTAL COMMITMENTS	13,132,693	473,017
UNCOMMITTED BALANCE	34,415,317	(473,017)
Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	13,772,404	440,337
Less: TOTAL OBLIGATIONS FY 2006 (gross):	10,879,277	506,153
UNOBLIGATED ALLOCATION:	2,893,127	(65,816)
Amount Undistributed/Unallocated:	33,775,606	(440,337)

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 12/21/05 @7:15 AM**

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	23,040,103	336,553
Less: TOTAL OBLIGATIONS (gross):	20,763,843	408,703
UNOBLIGATED ALLOCATION:	2,276,260	(72,150)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	20,763,843	408,703

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,446,662	23,572
Less: TOTAL OBLIGATIONS (gross):	3,058,447	14,627
UNOBLIGATED ALLOCATION:	388,214	8,943
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,058,447	14,627

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,264,721	100
Less: TOTAL OBLIGATIONS (gross):	1,216,732	6,775
UNOBLIGATED ALLOCATION:	47,989	(6,675)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,216,732	6,775

Disaster Relief Fund: Details by Disaster Declaration (Katrina)					
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>140,674</u>	<u>134,946</u>	<u>5,728</u>
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0
Louisiana	Declared 8/28/05	1603DR	<u>13,481,596</u>	<u>12,251,823</u>	<u>1,229,773</u>
Subtotal, LA			13,494,268	12,264,495	1,229,773
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0
Mississippi	Declared 8/28/05	1604DR	<u>7,239,235</u>	<u>6,336,757</u>	<u>902,478</u>
Subtotal, MS			7,241,857	6,339,379	902,478
Alabama	Declared 8/28/05	3214EM	84	84	0
Alabama	Declared 8/28/05	1605DR	<u>1,622,326</u>	<u>1,530,454</u>	<u>91,872</u>
Subtotal, AL			1,622,411	1,530,539	91,872
<u>Evacuations</u>					
Arkansas	Declared 9/02/05	3215EM	25,391	23,896	1,495
Texas	Declared 9/02/05	3216EM	380,136	374,105	6,031
Tennessee	Declared 9/05/05	3217EM	29,090	26,033	3,058
Georgia	Declared 9/05/05	3218EM	19,492	19,383	109
Oklahoma	Declared 9/05/05	3219EM	4,796	4,157	639
Florida	Declared 9/05/05	3220EM	5,202	347	4,855
West Virginia	Declared 9/05/05	3221EM	266	112	154
North Carolina	Declared 9/05/05	3222EM	1,502	1,475	27
Utah	Declared 9/05/05	3223EM	708	684	24
Colorado	Declared 9/05/05	3224EM	7,557	7,529	28
Michigan	Declared 9/07/05	3225EM	760	216	545
District of Columbia	Declared 9/07/05	3226EM	630	544	85
Washington	Declared 9/07/05	3227EM	2,012	1,996	16
Oregon	Declared 9/07/05	3228EM	2,019	2,005	14
New Mexico	Declared 9/07/05	3229EM	2,273	440	1,833
Illinois	Declared 9/07/05	3230EM	2,566	225	2,340
Kentucky	Declared 9/10/05	3231EM	4,022	3,586	436
Missouri	Declared 9/10/05	3232EM	831	417	414
South Carolina	Declared 9/10/05	3233EM	1,562	1,545	17
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,228	1,314	914
Kansas	Declared 9/10/05	3236EM	233	158	75
Alabama	Declared 9/10/05	3237EM	2,000	1,543	457
Indiana	Declared 9/10/05	3238EM	4,201	3,796	405
Iowa	Declared 9/10/05	3239EM	164	80	84
Virginia	Declared 9/12/05	3240EM	496	418	78
Arizona	Declared 9/12/05	3241EM	5,734	5,298	436
Minnesota	Declared 9/13/05	3242EM	15,074	3,277	11,798
Nevada	Declared 9/13/05	3243EM	3,683	500	3,183
Idaho	Declared 9/13/05	3244EM	557	549	8
Nebraska	Declared 9/13/05	3245EM	365	290	75
Connecticut	Declared 9/13/05	3246EM	1,063	45	1,018
North Dakota	Declared 9/13/05	3247EM	85	64	21
California	Declared 9/13/05	3248EM	215	197	18
Wisconsin	Declared 9/13/05	3249EM	2,976	2,769	207
Ohio	Declared 9/13/05	3250EM	1,994	1,959	34
Maryland	Declared 9/13/05	3251EM	3,105	191	2,915
Massachusetts	Declared 9/13/05	3252EM	3,639	2,248	1,391
Montana	Declared 9/13/05	3253EM	489	474	15
Rhode Island	Declared 9/19/05	3255EM	1,037	148	889
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	30	9	21
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	106	128	(21)
Delaware	Declared 9/30/05	3263EM	45	0	45
Subtotal, Evacuations			540,893	494,484	46,409
Total, Katrina			23,040,103	20,763,843	2,276,260

Disaster Relief Fund: Details by Disaster Declaration (Rita)					
Florida	Declared 9/20/05	3259EM	7,846	7,836	9
Louisiana	Declared 9/21/05	3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05	1607DR	<u>1,551,112</u>	<u>1,364,553</u>	<u>186,559</u>
Subtotal, Louisiana			1,555,958	1,369,399	186,559
Texas	Declared 9/21/05	3261EM	126,107	125,856	251
Texas	Declared 9/24/05	1606DR	<u>1,756,751</u>	<u>1,555,356</u>	<u>201,395</u>
Subtotal, Texas			1,882,858	1,681,212	201,646
Total, Rita			3,446,662	3,058,447	388,214

Disaster Relief Fund: Details by Disaster Declaration (Wilma)					
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05	1609DR	<u>1,264,721</u>	<u>1,216,732</u>	<u>47,989</u>
Subtotal, FL			1,264,721	1,216,732	47,989
Total, Wilma			1,264,721	1,216,732	47,989

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-28-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	A	B	C	D = A-C	E = C-F	F	G = A-B-C
		ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	198,979,104		198,952,248	26,856	10,000,000	188,952,248	26,856
	2504-CRISIS COUNSELING-NIMH	1,983,687			1,983,687			1,983,687
	2576-LEGAL SERVICES	122,500	117,500	5,000	117,500	2,945	2,055	
	2592-INSPECTIONS	175,804,570	33,000,060	142,804,510	33,000,060	73,889,700	68,914,811	
	4149-OTHER NEEDS ASSISTANCE	1,112,466,913		1,112,466,913		49,372,270	1,063,094,643	
	414X-HOUSING ASSISTANCE	3,609,366,230		3,608,480,455	885,775	170,237,541	3,438,242,913	885,775
	4152-CRISIS COUNSELING-SCC	38,928,015		22,649,999	16,278,016	19,387,460	3,262,539	16,278,016
	MANUFACTURED HOUSING	4,678,624,316	1,183,973,864	3,481,565,546	1,197,058,770	2,442,611,649	1,038,953,897	13,084,906
1-HUMAN SERVICES Total		9,816,275,335	1,217,091,424	8,566,924,671	1,249,350,664	2,765,501,565	5,801,423,106	32,259,240
2-INFRASTRUCTURE	2594-INSPECTIONS	173,455,100	6,215,900	166,131,800	7,323,300	156,801,717	9,330,083	1,107,400
	416X-PUBLIC ASSISTANCE	2,456,776,181		2,393,961,615	62,814,567	1,382,072,392	1,011,889,223	62,814,567
2-INFRASTRUCTURE Total		2,630,231,281	6,215,900	2,560,093,415	70,137,867	1,538,874,109	1,021,219,306	63,921,967
3-MITIGATION	2593-INSPECTIONS	18,984,721	3,403,311	14,449,410	4,535,311	14,129,665	319,745	1,132,000
	4173-HAZARD MITIGATION	243,506		243,506			243,506	
3-MITIGATION Total		19,228,227	3,403,311	14,692,916	4,535,311	14,129,665	563,251	1,132,000
4-OPERATIONS	2507-MISSIONS-TA	28,708,256		24,190,056	4,518,200	23,917,878	272,178	4,518,200
	2508-MISSIONS-DFA	4,577,483,583		4,351,286,153	226,197,430	4,304,499,001	46,787,152	226,197,430
4-OPERATIONS Total		4,606,191,839		4,375,476,209	230,715,630	4,328,416,879	47,059,330	230,715,630
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	159,687,231		152,992,820	6,694,411		152,992,820	6,694,411
	21XX-TRAVEL	156,536,354	11,149,595	140,727,190	15,809,164	46,587,313	94,139,877	4,659,569
	22XX-TRANSPORTION	47,825,482	265,474	45,234,822	2,590,660	19,841,641	25,393,180	2,325,186
	23XX-RENT, COMM, UTILITIES	207,957,468	49,851,438	155,959,217	51,998,251	109,640,503	46,318,713	2,146,813
	24XX-PRINT & REPRO	4,896,412	610,392	3,621,331	1,275,081	2,744,384	876,947	664,689
	2501-MISSIONS-FOS	2,861,473,603		2,847,869,135	13,604,468	2,757,549,195	90,319,940	13,604,468
	25XX-OTHER SERVICES	1,742,952,577	423,121,228	1,251,621,262	491,331,315	912,326,660	339,294,601	68,210,087
	26XX-SUPPLIES & MATERIALS	510,973,965	87,099,826	419,356,720	91,617,245	247,502,617	171,854,102	4,517,419
	31XX-EQUIPMENT	191,759,498	37,182,325	152,216,119	39,543,380	64,263,668	87,952,451	2,361,055
	32XX-LAND & STRUCTURES	8,943,447	6,979,676	1,886,771	7,056,676	595,787	1,290,984	77,000
	4101-URBAN SEARCH & RESCUE	75,170,459	1	75,170,458	1	69,982,106	5,188,352	
5-ADMINISTRATION Total		5,968,176,495	616,259,956	5,246,655,844	721,520,652	4,231,033,875	1,015,621,968	105,260,696
Grand Total		23,040,103,177	1,842,970,591	20,763,843,054	2,276,260,124	12,877,956,093	7,885,886,961	433,289,533

**KATRINA DECLARATIONS BY PROGRAM AREA
AS OF 12-28-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	A	B	C	D = A-C	E = C-F	F	G = A-B-C
			ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	109,558,474 10,000 31,105,731		105,463,629 10,000 29,472,845	4,094,845	88,294,139 10,000 19,627,881	17,169,490 9,844,963	4,094,845 1,052,377
1602DR Total			140,674,205	580,509	134,946,473	5,727,731	107,932,020	27,014,453	5,147,222
1603DR	LOUISIANA	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	6,007,227,832 1,268,490,547 7,649,976 2,997,628,988 3,200,599,037	661,620,339 3,725,900 1,068,258	5,344,331,156 1,253,140,574 6,449,718 2,981,441,500 2,666,459,993	662,896,675 15,349,974 1,200,258 16,187,488 534,139,044	1,151,038,458 779,624,534 6,449,718 2,937,239,596 2,145,299,808	4,193,292,698 473,516,040 44,201,904 521,160,185	1,276,337 11,624,074 132,000 16,187,488 17,762,503
1603DR Total			13,481,596,380	1,182,791,039	12,251,822,941	1,229,773,439	7,019,652,115	5,232,170,826	46,982,400
1604DR	MISSISSIPPI	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,620,514,649 705,575,458 8,793,267 1,369,302,851 2,535,048,353	500,381,751 240,000 2,300,053	2,096,699,800 702,905,273 5,793,214 1,156,774,709 2,374,583,614	523,814,849 2,670,185 3,000,053 212,528,142 160,464,739	792,939,416 418,465,919 5,549,708 1,153,917,282 1,930,589,045	1,303,760,384 284,439,354 243,506 2,857,426 443,994,569	23,433,098 2,430,185 700,000 212,528,142 76,054,868
1604DR Total			7,239,234,578	587,331,675	6,336,756,611	902,477,967	4,301,461,371	2,035,295,240	315,146,292
1605DR	ALABAMA	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,188,532,854 81,297,362 2,784,984 195,500,000 154,210,858	55,089,334 74,865,301 35,000	1,125,893,714 74,865,301 2,449,984 193,500,000 133,745,419	62,639,140 6,432,061 335,000 2,000,000 20,465,440	821,523,690 50,766,869 2,130,239 193,500,000 104,596,043	304,370,024 24,098,432 319,745 29,149,376	7,549,806 6,432,061 300,000 2,000,000 5,572,406
1605DR Total			1,622,326,058	70,017,368	1,530,454,418	91,871,641	1,172,516,841	357,937,577	21,854,273
3212EM	LOUISIANA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,500,000 11,171,949		1,500,000 11,171,949		1,500,000 10,542,362	629,587	
3212EM Total			12,671,949		12,671,949		12,042,362	629,587	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,622,585		2,622,585		2,556,428	66,157	
3213EM Total			2,622,585		2,622,585		2,556,428	66,157	
3214EM	ALABAMA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	84,454		84,454		46,478	37,976	
3214EM Total			84,454		84,454		46,478	37,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	18,829,400 3,500,000 3,061,701		17,889,415 3,500,000 2,506,232	939,986	906,686 3,500,000 866,959	16,982,728 1,639,272	939,986 555,469
3215EM Total			25,391,101		23,895,646	1,495,455	5,273,646	18,622,000	1,495,455
3216EM	TEXAS	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	320,250,699 37,740,000 22,144,842	2,250,000	316,947,139 37,740,000 19,417,788	3,303,561	126,077,310 37,740,000 12,260,826	190,869,829 7,156,962	1,053,561 2,727,054
3216EM Total			380,135,541	2,250,000	374,104,927	6,030,615	176,078,136	198,026,791	3,780,615
3217EM	TENNESSEE	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380		25,942,329 5,000 85,380	3,057,671	25,942,329 5,000 3,149	82,231	3,057,671
3217EM Total			29,090,380		26,032,709	3,057,671	25,950,478	82,231	3,057,671
3218EM	GEORGIA	2-INFRASTRUCTURE 5-ADMINISTRATION	19,400,000 92,000		19,291,024 92,000	108,976	11,708,424 91,233	7,582,600 767	108,976
3218EM Total			19,492,000		19,383,024	108,976	11,799,656	7,583,367	108,976
3219EM	OKLAHOMA	2-INFRASTRUCTURE 5-ADMINISTRATION	4,585,313 211,091		3,960,443 196,488	624,870 14,604	2,378,937 78,654	1,581,505 117,833	624,870 14,604
3219EM Total			4,796,404		4,156,930	639,474	2,457,592	1,699,339	639,474
3220EM	FLORIDA	2-INFRASTRUCTURE	5,200,000		344,864	4,855,136	344,864		4,855,136

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION	2,272		2,272			2,272	
3220EM Total			5,202,272		347,136	4,855,136	344,864	2,272	4,855,136
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE	100,000		21,414	78,586	21,414		78,586
		5-ADMINISTRATION	165,817		90,539	75,278	12,206	78,334	75,278
3221EM Total			265,817		111,953	153,864	33,620	78,334	153,864
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE	1,500,000		1,473,104	26,896	1,473,104		26,896
		5-ADMINISTRATION	2,261		2,261		2,000	261	
3222EM Total			1,502,261		1,475,365	26,896	1,475,104	261	26,896
3223EM	UTAH	2-INFRASTRUCTURE	583,763		583,759	4	583,759		4
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	119,306		95,234	24,072	61,540	33,694	24,072
3223EM Total			708,069		683,992	24,077	650,298	33,694	24,077
3224EM	COLORADO	2-INFRASTRUCTURE	7,236,396		7,223,665	12,731	4,987,442	2,236,223	12,731
		4-OPERATIONS							
		5-ADMINISTRATION	320,688		305,648	15,040	23,641	282,007	15,040
3224EM Total			7,557,084		7,529,313	27,771	5,011,083	2,518,230	27,771
3225EM	MICHIGAN	2-INFRASTRUCTURE	600,000		160,127	439,873	160,127		439,873
		5-ADMINISTRATION	160,334		55,534	104,800	51,788	3,746	104,800
3225EM Total			760,334		215,661	544,673	211,916	3,746	544,673
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE	491,000		485,870	5,130	485,870		5,130
		5-ADMINISTRATION	138,803		58,578	80,226	9,239	49,339	80,226
3226EM Total			629,803		544,448	85,356	495,109	49,339	85,356
3227EM	WASHINGTON	2-INFRASTRUCTURE	1,926,653		1,926,651	2	1,926,651		2
		5-ADMINISTRATION	85,817		69,726	16,090	11,175	58,551	16,090
3227EM Total			2,012,470		1,996,377	16,092	1,937,826	58,551	16,092
3228EM	OREGON	2-INFRASTRUCTURE	1,969,791		1,969,787	4	1,969,787		4
		5-ADMINISTRATION	49,631		35,683	13,948	15,861	19,822	13,948
3228EM Total			2,019,422		2,005,470	13,952	1,985,648	19,822	13,952
3229EM	NEW MEXICO	2-INFRASTRUCTURE	2,095,700		299,258	1,796,442	289,998	9,259	1,796,442
		5-ADMINISTRATION	177,077		140,710	36,367	75,084	65,627	36,367
3229EM Total			2,272,777		439,968	1,832,809	365,082	74,886	1,832,809
3230EM	ILLINOIS	2-INFRASTRUCTURE	2,418,578		63,036	2,355,542	63,036		2,355,542
		5-ADMINISTRATION	147,077		162,349	(15,273)	80,722	81,627	(15,273)
3230EM Total			2,565,655		225,385	2,340,269	143,758	81,627	2,340,269
3231EM	KENTUCKY	2-INFRASTRUCTURE	4,000,000		3,563,722	436,278	3,461,818	101,904	436,278
		5-ADMINISTRATION	22,000		22,000		14,039	7,961	
3231EM Total			4,022,000		3,585,722	436,278	3,475,857	109,864	436,278
3232EM	MISSOURI	2-INFRASTRUCTURE							
		5-ADMINISTRATION	830,902		417,385	413,516	91,335	326,050	413,516
3232EM Total			830,902		417,385	413,516	91,335	326,050	413,516
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE	1,504,915		1,487,527	17,388	1,243,683	243,844	17,388
		5-ADMINISTRATION	57,000		57,000		16,911	40,089	
3233EM Total			1,561,915		1,544,527	17,388	1,260,594	283,933	17,388
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE	261,722		261,676	46	128,468	133,207	46
		5-ADMINISTRATION	82,700		60,000	22,700	57,345	2,655	22,700
3234EM Total			344,422		321,676	22,746	185,813	135,862	22,746
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE	2,000,000		1,165,788	834,212	1,165,788		834,212
		5-ADMINISTRATION	228,175		148,136	80,039	34,511	113,626	80,039
3235EM Total			2,228,175		1,313,924	914,251	1,200,298	113,626	914,251
3236EM	KANSAS	2-INFRASTRUCTURE	78,000		77,867	133	50,491	27,376	133
		5-ADMINISTRATION	155,073		80,098	74,975	80,000	98	74,975
3236EM Total			233,073		157,966	75,108	130,491	27,474	75,108
3237EM	ALABAMA	2-INFRASTRUCTURE	1,000,000		542,604	457,396	542,604		457,396
		4-OPERATIONS	1,000,000		1,000,000		1,000,000		
		5-ADMINISTRATION							
3237EM Total			2,000,000		1,542,604	457,396	1,542,604		457,396
3238EM	INDIANA	2-INFRASTRUCTURE	4,127,992		3,744,664	383,328	3,744,664		383,328

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION	72,864		51,942	20,922	50,000	1,942	20,922
3238EM Total			4,200,856		3,796,606	404,250	3,794,664	1,942	404,250
3239EM	IOWA	2-INFRASTRUCTURE	9,000			9,000			9,000
		5-ADMINISTRATION	154,975		80,000	74,975	75,320	4,680	74,975
3239EM Total			163,975		80,000	83,975	75,320	4,680	83,975
3240EM	VIRGINIA	2-INFRASTRUCTURE	389,100		358,574	30,526	352,328	6,246	30,526
		5-ADMINISTRATION	107,210		59,256	47,954	31,960	27,296	47,954
3240EM Total			496,310		417,830	78,480	384,288	33,542	78,480
3241EM	ARIZONA	2-INFRASTRUCTURE	2,600,000		2,192,535	407,465	573,072	1,619,463	407,465
		5-ADMINISTRATION	3,133,580		3,105,000	28,580	3,066,918	38,082	28,580
3241EM Total			5,733,580		5,297,535	436,045	3,639,990	1,657,546	436,045
3242EM	MINNESOTA	2-INFRASTRUCTURE	15,000,000		3,226,928	11,773,072	3,201,928	25,000	11,773,072
		5-ADMINISTRATION	74,450		50,000	24,450	50,000		24,450
3242EM Total			15,074,450		3,276,928	11,797,522	3,251,928	25,000	11,797,522
3243EM	NEVADA	2-INFRASTRUCTURE	3,500,000		379,525	3,120,475	321,296	58,229	3,120,475
		5-ADMINISTRATION	183,140		120,740	62,400	76,292	44,448	62,400
3243EM Total			3,683,140		500,265	3,182,875	397,588	102,677	3,182,875
3244EM	IDAHO	2-INFRASTRUCTURE	521,910		521,908	2	521,908		2
		5-ADMINISTRATION	35,350		27,005	8,345	20,646	6,359	8,345
3244EM Total			557,260		548,913	8,347	542,553	6,359	8,347
3245EM	NEBRASKA	2-INFRASTRUCTURE	210,100		210,100		188,611	21,489	
		5-ADMINISTRATION	155,252		80,277	74,975	79,251	1,027	74,975
3245EM Total			365,352		290,377	74,975	267,862	22,515	74,975
3246EM	CONNECTICUT	2-INFRASTRUCTURE	1,000,000			1,000,000			1,000,000
		5-ADMINISTRATION	63,173		45,025	18,149	37,133	7,891	18,149
3246EM Total			1,063,173		45,025	1,018,149	37,133	7,891	1,018,149
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	84,933		64,151	20,782	47,994	16,157	20,782
3247EM Total			84,933		64,151	20,782	47,994	16,157	20,782
3248EM	CALIFORNIA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	215,120		197,312	17,808	80,029	117,282	17,808
3248EM Total			215,120		197,312	17,808	80,029	117,282	17,808
3249EM	WISCONSIN	2-INFRASTRUCTURE	2,901,228		2,718,143	183,085	2,672,295	45,848	183,085
		5-ADMINISTRATION	74,737		51,227	23,510	50,002	1,225	23,510
3249EM Total			2,975,965		2,769,370	206,595	2,722,296	47,074	206,595
3250EM	OHIO	2-INFRASTRUCTURE	1,918,180		1,909,386	8,794	1,578,467	330,919	8,794
		5-ADMINISTRATION	75,350		50,000	25,350	50,000		25,350
3250EM Total			1,993,530		1,959,386	34,144	1,628,467	330,919	34,144
3251EM	MARYLAND	2-INFRASTRUCTURE	3,000,000		126,040	2,873,960	99,615	26,424	2,873,960
		5-ADMINISTRATION	105,332		64,591	40,741	17,593	46,998	40,741
3251EM Total			3,105,332		190,631	2,914,701	117,209	73,422	2,914,701
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE	3,500,000		2,134,347	1,365,653	2,134,347		1,365,653
		5-ADMINISTRATION	138,880		112,360	26,520	15,973	96,387	26,520
3252EM Total			3,638,880		2,246,707	1,392,173	2,150,320	96,387	1,392,173
3253EM	MONTANA	2-INFRASTRUCTURE	400,000		397,372	2,628	303,477	93,895	2,628
		5-ADMINISTRATION	88,952		76,826	12,126	55,476	21,350	12,126
3253EM Total			488,952		474,198	14,754	358,953	115,245	14,754
3255EM	RHODE ISLAND	2-INFRASTRUCTURE	1,000,000		118,050	881,950	118,050		881,950
		5-ADMINISTRATION	36,916		29,493	7,422	18,084	11,409	7,422
3255EM Total			1,036,916		147,543	889,372	136,134	11,409	889,372
3256EM	MAINE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		6,000		
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE							
		5-ADMINISTRATION	29,567		8,927	20,639	1,302	7,625	20,639
3257EM Total			29,567		8,927	20,639	1,302	7,625	20,639
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE	100,000			100,000			100,000

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION	6,000		6,000		5,908	92	
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	5-ADMINISTRATION	106,400		127,811	(21,411)	1,730	126,081	(21,411)
3262EM Total			106,400		127,811	(21,411)	1,730	126,081	(21,411)
3263EM	DELAWARE	5-ADMINISTRATION	45,400			45,400			45,400
3263EM Total			45,400			45,400			45,400
Grand Total			23,040,103,177	1,842,970,591	20,763,843,054	2,276,260,124	12,877,956,093	7,885,886,961	433,289,533

**KATRINA MISSION ASSIGNMENTS
AS OF 12-28-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	396,850
FPS	137,475,179
IAIP	214,000
ICE	36,417,200
NCS	7,818,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,020,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	380,382,979
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,483,690,152
COE-SAD	196,705,000
DHUD	82,870,000
DOC	650,000
DOD	1,635,322,389
DOE	390,000
DOED	255,000
DOI	1,193,400
DOL	325,000
DOS	55,000
DOT	440,781,213
EEOC	200,000
EPA	318,064,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,143,291
HHS	257,586,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	210,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,583,322
USDA	12,558,500
USDJ	53,829,600
USFS	179,545,288
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,842,962,365
Grand Total MA s	7,223,345,344

**RITA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-28-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	64,671,750	7	64,671,181	569	28,884,370	35,786,811	562
	4149-OTHER NEEDS ASSISTANCE	78,000,000		78,000,000		2,407,270	75,592,730	
	414X-HOUSING ASSISTANCE	1,020,547,241		1,020,546,342	899	157,693,456	862,852,886	899
	4152-CRISIS COUNSELING-SCC	4,301,483		3,000,000	1,301,483	3,000,000		1,301,483
	4154-OTHER NEEDS ASSISTANCE	68,880,000		68,880,000		19,088,401	49,791,599	
	MANUFACTURED HOUSING	192,605,000	134,364,901	58,762,260	133,842,740	58,187,650	574,610	(522,161)
1-HUMAN SERVICES Total		1,445,424,495	134,364,908	1,310,258,357	135,166,138	269,261,147	1,040,997,210	801,230
2-INFRASTRUCTURE	2594-INSPECTIONS	11,770,600		9,673,900	2,096,700	9,518,753	155,147	2,096,700
	416X-PUBLIC ASSISTANCE	96,470,000		95,481,663	988,337	46,430,911	49,050,752	988,337
2-INFRASTRUCTURE Total		108,240,600		105,155,563	3,085,037	55,949,664	49,205,899	3,085,037
3-MITIGATION	2593-INSPECTIONS	13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
3-MITIGATION Total		13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	792,560,000		773,413,600	19,146,400	773,413,600		19,146,400
4-OPERATIONS Total		793,660,000		774,513,600	19,146,400	774,513,600		19,146,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	19,170,060		19,114,124	55,936		19,114,124	55,936
	21XX-TRAVEL	17,970,200	101,480	14,667,304	3,302,896	2,885,834	11,781,470	3,201,416
	22XX-TRANSPORTION	2,699,000	31,125	162,000	2,537,000	137,520	24,480	2,505,875
	23XX-RENT, COMM, UTILITIES	14,047,325	3,912,458	8,244,354	5,802,971	6,645,485	1,598,869	1,890,513
	24XX-PRINT & REPRO	1,063,000	226,200	559,476	503,524	417,282	142,194	277,324
	2501-MISSIONS-FOS	424,154,685		418,204,685	5,950,000	418,204,685		5,950,000
	25XX-OTHER SERVICES	438,201,037	106,275,612	330,820,077	107,380,960	287,552,588	43,267,489	1,105,348
	26XX-SUPPLIES & MATERIALS	135,926,175	95,407,640	40,279,196	95,646,979	13,436,923	26,842,273	239,339
	31XX-EQUIPMENT	9,989,983	1,815,347	7,318,777	2,671,206	3,490,028	3,828,750	855,859
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	22,246,806	103,194	
5-ADMINISTRATION Total		1,086,091,465	208,289,862	861,719,993	224,371,472	755,017,151	106,702,842	16,081,610
Grand Total		3,446,661,534	344,524,810	3,058,447,447	388,214,087	1,861,541,496	1,196,905,951	43,689,277

**RITA DECLARATIONS BY PROGRAM AREA
AS OF 12-28-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1606DR	TEXAS	1-HUMAN SERVICES	894,077,990	84,364,908	808,911,852	85,166,138	251,372,214	557,539,638	801,230
		2-INFRASTRUCTURE	87,745,600		85,540,858	2,204,742	43,304,214	42,236,644	2,204,742
		3-MITIGATION	8,399,991	1,135,000	2,699,991	5,700,000	2,699,991		4,565,000
		4-OPERATIONS	245,150,000		227,467,600	17,682,400	227,467,600		17,682,400
		5-ADMINISTRATION	521,377,348	77,077,348	430,735,647	90,641,701	374,483,481	56,252,166	13,564,353
1606DR Total			1,756,750,929	162,577,256	1,555,355,948	201,394,981	899,327,500	656,028,448	38,817,725
1607DR	LOUISIANA	1-HUMAN SERVICES	551,346,505	50,000,000	501,346,505	50,000,000	17,888,934	483,457,572	
		2-INFRASTRUCTURE	12,475,000		11,854,581	620,419	6,186,488	5,668,093	620,419
		3-MITIGATION	4,844,983	735,040	4,099,943	745,040	4,099,943		10,000
		4-OPERATIONS	539,900,000		538,436,000	1,464,000	538,436,000		1,464,000
		5-ADMINISTRATION	442,545,376	131,212,514	308,815,605	133,729,771	259,452,588	49,363,017	2,517,257
1607DR Total			1,551,111,864	181,947,554	1,364,552,634	186,559,230	826,063,953	538,488,682	4,611,675
3259EM	FLORIDA	2-INFRASTRUCTURE	6,500,000		6,490,681	9,319	5,231,416	1,259,265	9,319
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	1,335,741		1,335,741		1,290,940	44,801	
3259EM Total			7,845,741		7,836,422	9,319	6,532,356	1,304,066	9,319
3260EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	3,600,000		3,600,000		3,600,000		
		5-ADMINISTRATION	1,246,000		1,246,000		1,246,000		
3260EM Total			4,846,000		4,846,000		4,846,000		
3261EM	TEXAS	2-INFRASTRUCTURE	1,520,000		1,269,442	250,558	1,227,546	41,897	250,558
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION	119,587,001		119,587,001		118,544,142	1,042,859	
3261EM Total			126,107,001		125,856,444	250,558	124,771,688	1,084,756	250,558
Grand Total			3,446,661,534	344,524,810	3,058,447,447	388,214,087	1,861,541,496	1,196,905,951	43,689,277

**RITA MISSION ASSIGNMENTS
AS OF 12-28-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	12,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	57,150,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	385,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	281,380,000
DHUD	120,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	43,045,000
GSA	540,000
HHS	93,690,000
NGA	140,000
NOAA	2,790,000
TREAS	20,000
TVA	2,000,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,135,567,600
Grand Total MA s	1,192,718,285

**WILMA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-28-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2576-LEGAL SERVICES	5,000	5,000		5,000			
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	14,060,478	25,072,522	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		22,656,178	160,343,822	
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		35,583,279	115,111,721	
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098
	MANUFACTURED HOUSING	86,400,000	13,465,973	67,784,068	18,615,932	47,126,596	20,657,472	5,149,959
1-HUMAN SERVICES Total		466,920,721	13,470,973	447,306,291	19,614,430	120,350,629	326,955,662	6,143,457
2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200		17,298,200			17,298,200	
	416X-PUBLIC ASSISTANCE	272,050,000		269,780,515	2,269,485	261,046,835	8,733,681	2,269,485
2-INFRASTRUCTURE Total		289,348,200		287,078,715	2,269,485	278,345,035	8,733,681	2,269,485
3-MITIGATION	2593-INSPECTIONS	1,000,000	335,100	599,900	400,100	599,900		65,000
3-MITIGATION Total		1,000,000	335,100	599,900	400,100	599,900		65,000
4-OPERATIONS	2507-MISSIONS-TA	1,500,000		700,000	800,000	700,000		800,000
	2508-MISSIONS-DFA	233,500,000		233,328,384	171,616	233,328,384		171,616
4-OPERATIONS Total		235,000,000		234,028,384	971,616	234,028,384		971,616
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,614,080		14,585,554	28,526		14,585,554	28,526
	21XX-TRAVEL	7,909,700	194,237	7,664,964	244,736	3,160,716	4,504,248	50,499
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	9,746,731	488,709	29,560
	23XX-RENT, COMM, UTILITIES	3,380,000	1,551,596	1,453,754	1,926,246	1,452,494	1,260	374,650
	24XX-PRINT & REPRO	323,500	40,430	195,698	127,802	178,113	17,585	87,373
	2501-MISSIONS-FOS	132,100,000		132,029,012	70,988	132,029,012		70,988
	25XX-OTHER SERVICES	16,650,000	11,684,496	3,038,947	13,611,053	3,024,701	14,246	1,926,557
	26XX-SUPPLIES & MATERIALS	78,970,000	4,890,601	71,900,839	7,069,161	71,608,591	292,248	2,178,560
	31XX-EQUIPMENT	1,585,000	8,276	398,113	1,186,887	385,076	13,038	1,178,611
	32XX-LAND & STRUCTURES	28,446	28,446		28,446			
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		6,216,000		
5-ADMINISTRATION Total		272,451,726	18,808,082	247,718,321	24,733,405	227,801,433	19,916,888	5,925,323
Grand Total		1,264,720,647	32,614,155	1,216,731,612	47,989,035	861,125,380	355,606,232	15,374,881

WILMA DECLARATIONS BY PROGRAM AREA
AS OF 12-28-2005 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	466,920,721	13,470,973	447,306,291	19,614,430	120,350,629	326,955,662	6,143,457
		2-INFRASTRUCTURE	289,348,200		287,078,715	2,269,485	278,345,035	8,733,681	2,269,485
		3-MITIGATION	1,000,000	335,100	599,900	400,100	599,900		65,000
		4-OPERATIONS	235,000,000		234,028,384	971,616	234,028,384		971,616
		5-ADMINISTRATION	272,451,726	18,808,082	247,718,321	24,733,405	227,801,433	19,916,888	5,925,323
1609DR Total			1,264,720,647	32,614,155	1,216,731,612	47,989,035	861,125,380	355,606,232	15,374,881
Grand Total			1,264,720,647	32,614,155	1,216,731,612	47,989,035	861,125,380	355,606,232	15,374,881

**WILMA MISSION ASSIGNMENTS
AS OF 12-28-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agencies	335,375,884
Grand Total MA s	366,057,396

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	23-Dec
Hurricanes Katrina & Rita	Total
Total Shelters	12
Total Shelter Population	146
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	1 -- 6
Louisiana	6 -- 94
Mississippi	3 -- 24
Texas	2 -- 22
Cruise Ship Information	28-Dec
Cruise Ship Population	Population
Ecstasy	2,390
Sensation	2,063
Holiday	835
Scotia Prince	910
Total	6,198

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing		23-Dec
Louisiana		Total
Inventory at Staging Area		3,631
Issued from Staging Area - Today		511
Issued from Staging Area - Cumulative		29,480
Pads - Leased (1)		7,243
Pads - Leases Pending		124,092
Units on Pad - Cumulative (2)		28,418
RFO		24,957
Occupied		22,764
Mississippi		Total
Inventory at Staging Area		3,397
Issued from Staging Area - Today		320
Issued from Staging Area - Cumulative		29,924
Pads - Leased (1)		29,894
Pads - Leases Pending		724
Units on Pad - Cumulative (2)		29,899
RFO		28,439
Occupied		27,118
Alabama		Total
Inventory at Staging Area		1,200
Issued from Staging Area - Today		28
Issued from Staging Area - Cumulative		1,160
Pads - Leased (1)		1,149
Pads - Leases Pending		82
Units on Pad - Cumulative (2)		1,160
RFO		1,020
Occupied		845
Texas		Total
Inventory at Staging Area		9,657
Issued from Staging Area - Today		81
Florida		Total
Inventory at Staging Area		2,274
Issued from Staging Area - Today		59
Totals		
RFO - Totals		54,416
Occupied - Totals		50,727

Comments
* Staging areas were closed for the holidays, from Dec. 24 to Dec. 26. Data includes up to Dec. 23.
* Report includes travel trailer and mobile home data. FL-LT manages Florida manufactured housing.
* Staging areas for AL, MS, LA and TX are currently located in New Orleans, Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
* Emergency Group Sites include public, commercial and private locations.
* Inventory levels are meeting current demand.
* There are 54,416 travel trailers and mobile homes RFO; 50,727 are occupied.

Note:
1. Excludes private and industrial EGS.
2. Includes private, industrial and commercial EGS.

National Flood Insurance Program Data for Hurricanes Katrina and Rita

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,842
Louisiana, DR-1603	175,261
Mississippi, DR-1604	18,856
Alabama, DR-1605	5,645
Texas, DR-1606	3,754
Louisiana, DR-1607	10,051
Total	222,409

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates. **Data as of 12/23/05.**

Number of Homes Damaged without Flood Insurance, by State*	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	519,959
Louisiana, DR-1603	127,382
Mississippi, DR-1604	30,315
Alabama, DR-1605	93,498
Texas, DR-1606	92,245
Louisiana, DR-1607	863,399
Total	863,399

The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance. **Data as of 12/28/05.**

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	3,676
Louisiana, DR-1603	87,994
Mississippi, DR-1604	12,775
Alabama, DR-1605	3,196
Texas, DR-1606	711
Louisiana, DR-1607	3,649
Total	112,001

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time. **Data as of 12/23/05.**



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-28-2005 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	5,127,055,677.94	4,307,441,249.48
US ARMY CORPS OF ENGINEERS	4,641,542,151.87	17,988,330.27
DEPARTMENT OF DEFENSE	2,018,403,551.02	135,931,986.41
MISSISSIPPI, STATE OF	1,759,894,391.43	1,292,387,416.51
TX DEPARTMENT OF PUBLIC SAFETY	1,106,070,601.00	764,961,371.01
ENVIRONMENTAL PROTECTION AGENCY	752,991,137.00	
FLORIDA BUREAU OF DISASTER	708,776,387.32	301,519,932.14
GULF STREAM COACH, INC.	521,377,500.00	181,573,538.00
US DEPT OF TRANSPORTATION	513,774,213.00	38,089,279.98
BECHTEL NATIONAL, INC.	428,887,340.50	21,860,828.27
USDA FOREST SERVICE	385,388,788.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	43,430,662.07
DEPT OF HEALTH & HUMAN SVCS	360,671,800.00	
PRECISION HOMES	287,515,000.00	125,626,165.39
FLUOR DANIEL INC	271,725,619.00	47,784,205.68
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	143,795,065.91
US DEPARTMENT OF LABOR	221,445,947.00	211,120,947.00
AL EMERGENCY MANAGEMENT AGENCY	194,642,413.19	139,820,444.19
US COAST GUARD	192,003,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	186,057,690.90	961,462.96
GENERAL SERVICES ADMINISTRATION	157,604,312.90	1,790,828.95
CLEARBROOK LLC	154,337,266.00	109,667,678.21
CMH MANUFACTURING, INC.	138,967,578.79	28,356,957.79
PARTNERSHIP FOR RESPONSE & RECOVERY	136,334,583.76	71,393,149.17
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	11,259,562.18
SHAW ENVIRONMENTAL & INFRASTRUCTURE	124,480,325.50	28,376,662.66
ALLTECH	110,277,930.64	58,380,994.61
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	20,287,855.60
FEMA GROUP TRAVEL	96,755,560.38	67,829,303.99
AMERICOLD LOGISTICS LLC	87,168,506.58	70,565,789.45
HOUSING & URBAN DEVELOPMENT	82,990,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	18,595,829.72
GBL'S	71,672,500.00	30,058,530.54
EMERGENCY RESPONSE PROG MANAGEMENT	68,459,900.00	2,374,095.51
US BANK	64,594,540.66	22,712,092.58
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	53,874,600.00	
NISTC	52,852,000.00	3,687,787.15
Grand Total	22,326,018,144.98	8,326,427,723.36

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-28-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,497,695,589.29	3,377,118,919.91	
		1607DR	LOUISIANA	RITA	462,531,525.66	456,168,496.94	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,150,558,373.64	468,485,739.52	
		1607DR	LOUISIANA	RITA	9,479,581.35	5,668,093.11	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					5,127,055,677.94	4,307,441,249.48	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	35,430,000.00	1,545,702.80	
		1604DR	MISSISSIPPI	KATRINA	449,415,739.91	3,035,599.67	
		1605DR	ALABAMA	KATRINA	33,300,000.00	565,600.55	
		1606DR	TEXAS	RITA	60,840,000.00		
		1607DR	LOUISIANA	RITA	2,825,000.00		
		1609DR	FLORIDA	WILMA	70,822,000.00		
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00		
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	211,920.17
			1604DR	MISSISSIPPI	KATRINA	243,255.98	60,257.52
	1606DR		TEXAS	RITA	100,000.00		
	1607DR		LOUISIANA	RITA	1,000,000.00		
	1609DR		FLORIDA	WILMA	600,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,069,700,000.00	9,757,434.40	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	2,725,425.72	
		1605DR	ALABAMA	KATRINA	163,000,000.00		
		1606DR	TEXAS	RITA	205,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00		
		1609DR	FLORIDA	WILMA	222,350,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
		US ARMY CORPS OF ENGINEERS Total					4,641,542,151.87
	DEPARTMENT OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
1603DR			LOUISIANA	KATRINA	782,475,000.00	2,553,186.37	
1604DR			MISSISSIPPI	KATRINA	770,195,044.00	70,462,973.00	
1605DR			ALABAMA	KATRINA	2,510,000.00		
1606DR			TEXAS	RITA	23,100,000.00		
1607DR			LOUISIANA	RITA	10,000,000.00		
1609DR			FLORIDA	WILMA	2,650,000.00		
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	20,000.00		
3259EM			FLORIDA	RITA	255,000.00		
3260EM			LOUISIANA	RITA	1,071,000.00		
3261EM			TEXAS	RITA	10,115,000.00		
2508-MISSIONS-DFA			1603DR	LOUISIANA	KATRINA	24,812,000.00	
			1604DR	MISSISSIPPI	KATRINA	54,950,344.86	36,512.00
			1606DR	TEXAS	RITA	2,810,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
3260EM		LOUISIANA	RITA	1,000,000.00			

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	1,607.04		
		1604DR	MISSISSIPPI	KATRINA	313,372.80		
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	149,535,482.19	62,879,315.04	
		1604DR	MISSISSIPPI	KATRINA	90,958,532.13		
		1609DR	FLORIDA	WILMA	70,371,168.00		
DEPARTMENT OF DEFENSE Total					2,018,403,551.02	135,931,986.41	
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,104,317,535.14	1,008,111,747.17	
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	652,919,852.29	281,748,543.34	
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	243,506.00	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00	
MISSISSIPPI, STATE OF Total					1,759,894,391.43	1,292,387,416.51	
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	482,276,302.54	
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	49,791,598.94	
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	78,241,958.11	42,081,496.65	
		3216EM	TEXAS	KATRINA	313,069,538.54	190,770,076.18	
		3261EM	TEXAS	RITA	1,269,442.35	41,896.70	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00		
		1606DR	TEXAS	RITA	3,000,000.00		
TX DEPARTMENT OF PUBLIC SAFETY Total					1,106,070,601.00	764,961,371.01	
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	22,025,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,199,200.00		
		1605DR	ALABAMA	KATRINA	10,000.00		
		1606DR	TEXAS	RITA	10,000.00		
		1609DR	FLORIDA	WILMA	40,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
			1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
	1605DR		ALABAMA	KATRINA	3,000,000.00		
	1609DR		FLORIDA	WILMA	100,000.00		
	3214EM		ALABAMA	KATRINA			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	194,500,000.00		
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00		
		1605DR	ALABAMA	KATRINA	27,000,000.00		
		1607DR	LOUISIANA	RITA	38,000,000.00		
		1609DR	FLORIDA	WILMA	300,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	255,665,898.00		
		1607DR	LOUISIANA	RITA	135,776,039.00		
	ENVIRONMENTAL PROTECTION AGENCY Total					752,991,137.00	
	FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,695,000.00	275,455,543.34
416X-PUBLIC ASSISTANCE		1602DR	FLORIDA	KATRINA	97,541,228.82	16,071,442.56	
		1609DR	FLORIDA	WILMA	269,780,515.40	8,733,680.82	
		3220EM	FLORIDA	KATRINA	344,863.63		
		3259EM	FLORIDA	RITA	6,490,681.27	1,259,265.42	
CRISIS COUNSELING		1604DR	MISSISSIPPI	KATRINA			
		1609DR	FLORIDA	WILMA	924,098.20		
FLORIDA BUREAU OF DISASTER Total					708,776,387.32	301,519,932.14	
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00		
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	65,859,647.00	
		1605DR	ALABAMA	KATRINA	346,871,000.00	115,713,891.00	
GULF STREAM COACH, INC. Total					521,377,500.00	181,573,538.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88	
		1603DR	LOUISIANA	KATRINA	68,718,000.00		
		1604DR	MISSISSIPPI	KATRINA	93,435,000.00	3,788,063.87	
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23	
		1606DR	TEXAS	RITA	15,100,000.00		
		1607DR	LOUISIANA	RITA	10,000,000.00		
		1609DR	FLORIDA	WILMA	20,083,000.00		
		3212EM	LOUISIANA	KATRINA	6,120,000.00	42,244.90	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11	
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	50,000.00		
		3216EM	TEXAS	KATRINA	4,000,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	16,800,000.00		
		2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	34,232,548.99
			1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
			1607DR	LOUISIANA	RITA	10,000,000.00	
	3215EM		ARKANSAS	KATRINA	500,000.00		
	3216EM		TEXAS	KATRINA	2,500,000.00		
	3260EM		LOUISIANA	RITA	1,000,000.00		
	US DEPT OF TRANSPORTATION Total					513,774,213.00	38,089,279.98
	BECHTEL NATIONAL, INC.	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	8,116,537.50	
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
			1604DR	MISSISSIPPI	KATRINA	419,653,678.00	21,860,828.27
	BECHTEL NATIONAL, INC. Total					428,887,340.50	21,860,828.27
	USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
			1603DR	LOUISIANA	KATRINA	139,776,000.00	
1604DR			MISSISSIPPI	KATRINA	8,605,000.00		
1605DR			ALABAMA	KATRINA	1,280,000.00		
1606DR			TEXAS	RITA	124,330,000.00		
1609DR			FLORIDA	WILMA	5,910,000.00		
3213EM			MISSISSIPPI	KATRINA	80,288.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	5,000.00		
3217EM			TENNESSEE	KATRINA			
3218EM			GEORGIA	KATRINA			
3222EM			NORTH CAROLINA	KATRINA			
3231EM			KENTUCKY	KATRINA			
3233EM			SOUTH CAROLINA	KATRINA			
3241EM			ARIZONA	KATRINA	3,000,000.00		
3259EM			FLORIDA	RITA	740,000.00		
3261EM			TEXAS	RITA	21,155,000.00		
2507-MISSIONS-TA			1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00		
2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	10,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00		
		1606DR	TEXAS	RITA	650,000.00		
		1607DR	LOUISIANA	RITA	40,500,000.00		
			3216EM	TEXAS	KATRINA	22,500,000.00	
USDA FOREST SERVICE Total					385,388,788.00		
MORGAN BUILDINGS & SPAS, INC.		31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70	
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52	
		1605DR	ALABAMA	KATRINA	231,700,000.00	17,047,649.85	
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	43,430,662.07	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00		
		1603DR	LOUISIANA	KATRINA	34,743,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00		
		1605DR	ALABAMA	KATRINA	50,000.00		
		1606DR	TEXAS	RITA	23,000,000.00		
		1609DR	FLORIDA	WILMA	1,230,000.00		
		3213EM	MISSISSIPPI	KATRINA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	10,000.00		
		3216EM	TEXAS	KATRINA	80,000.00		
		3217EM	TENNESSEE	KATRINA	2,000.00		
		3218EM	GEORGIA	KATRINA	52,000.00		
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		
		3231EM	KENTUCKY	KATRINA	2,000.00		
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
	3261EM	TEXAS	RITA	40,180,000.00			
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00		
		1604DR	MISSISSIPPI	KATRINA	682,300.00		
		3217EM	TENNESSEE	KATRINA	5,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	139,871,000.00		
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00		
		1605DR	ALABAMA	KATRINA			
		1607DR	LOUISIANA	RITA	30,000,000.00		
		1609DR	FLORIDA	WILMA	8,165,000.00		
		3215EM	ARKANSAS	KATRINA	3,000,000.00		
		3216EM	TEXAS	KATRINA	10,050,000.00		
		3237EM	ALABAMA	KATRINA	1,000,000.00		
		3260EM	LOUISIANA	RITA	500,000.00		
		DEPT OF HEALTH & HUMAN SVCS Total					360,671,800.00
	PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
			1605DR	ALABAMA	KATRINA	162,515,000.00	626,165.39
PRECISION HOMES Total					287,515,000.00	125,626,165.39	
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	309,457.65	
		1603DR	LOUISIANA	KATRINA	34,454,000.00	1,742,304.69	
		1604DR	MISSISSIPPI	KATRINA	18,520,000.00	1,117,043.15	
		1605DR	ALABAMA	KATRINA	300,000.00		
		1606DR	TEXAS	RITA	4,810,000.00	154,789.16	
		1607DR	LOUISIANA	RITA	2,375,000.00		
		1609DR	FLORIDA	WILMA	6,545,000.00		
		3216EM	TEXAS	KATRINA	2,250,000.00	99,752.76	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	193,415,601.00	43,227,253.05	
		1605DR	ALABAMA	KATRINA	1,816,792.00	1,133,605.22	
		1606DR	TEXAS	RITA	4,701,226.00		
FLUOR DANIEL INC Total					271,725,619.00	47,784,205.68	
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90	
		1606DR	TEXAS	RITA	30,000.00		
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	10,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00		
		1605DR	ALABAMA	KATRINA	12,500,000.00		
		1606DR	TEXAS	RITA	42,500,000.00		
		1607DR	LOUISIANA	RITA	32,500,000.00		
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00		
	AMERICAN RED CROSS Total					250,294,800.00	2,553.90

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	97,108,345.21	
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	22,148,757.30	
		1605DR	ALABAMA	KATRINA	12,496,280.00		
		1606DR	TEXAS	RITA	42,487,352.00	16,403,219.51	
		1607DR	LOUISIANA	RITA	32,490,328.00	8,134,743.89	
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	143,795,065.91	
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA			
		1604DR	MISSISSIPPI	KATRINA	325,000.00		
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	149,402,248.00	
		1604DR	MISSISSIPPI	KATRINA	48,400,000.00	38,400,000.00	
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00	
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00	
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00	
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00	
		US DEPARTMENT OF LABOR Total					221,445,947.00
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	118,849,000.00	116,021,646.30	
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	73,686,700.62	23,798,797.89	
		3237EM	ALABAMA	KATRINA	542,603.57		
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00		
AL EMERGENCY MANAGEMENT AGENCY Total					194,642,413.19	139,820,444.19	
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00		
		1603DR	LOUISIANA	KATRINA	2,775,000.00		
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00		
		1605DR	ALABAMA	KATRINA	2,275,000.00		
		1606DR	TEXAS	RITA	100,000.00		
		1609DR	FLORIDA	WILMA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	16,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	322,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00		
		1605DR	ALABAMA	KATRINA			
		1606DR	TEXAS	RITA	8,000,000.00		
		1607DR	LOUISIANA	RITA	18,400,000.00		
		1609DR	FLORIDA	WILMA	70,000.00		
		US COAST GUARD Total					192,003,001.00
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	619,180.47	
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50	
		1605DR	ALABAMA	KATRINA	5,452,500.00	54,484.91	
		1606DR	TEXAS	RITA	7,110,000.00		
		1607DR	LOUISIANA	RITA	5,000,000.00		
		1609DR	FLORIDA	WILMA	30,371,511.90		
		3213EM	MISSISSIPPI	KATRINA	188,608.00		
		3214EM	ALABAMA	KATRINA	31,478.00		
		3215EM	ARKANSAS	KATRINA	230,000.00		
		3216EM	TEXAS	KATRINA	3,500,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	125,000.00		
		3261EM	TEXAS	RITA	100,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,500,000.00		
		1604DR	MISSISSIPPI	KATRINA	700,000.00	35,231.08	
		1609DR	FLORIDA	WILMA	150,000.00		
		3260EM	LOUISIANA	RITA	100,000.00		
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	5,616,000.00		
	FEDERAL PROTECTIVE SERVICE/DHS Total					186,057,690.90	961,462.96

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00		
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	240,000.00		
		1604DR	MISSISSIPPI	KATRINA	240,000.00		
		1605DR	ALABAMA	KATRINA	241,600.00		
		1606DR	TEXAS	RITA	80,000.00		
		23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	55,617.70	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	111,773.86	
		1605DR	ALABAMA	KATRINA	200,000.00	18,034.10	
		1606DR	TEXAS	RITA	130,000.00		
	2501-MISSIONS-FOS	3214EM	ALABAMA	KATRINA	30,000.00	15,000.00	
		1602DR	FLORIDA	KATRINA	165,000.00		
		1603DR	LOUISIANA	KATRINA	12,205,000.00	82,608.06	
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	23,042.20	
		1605DR	ALABAMA	KATRINA	11,333,000.00		
		1606DR	TEXAS	RITA	350,000.00		
		1607DR	LOUISIANA	RITA	5,502,685.00		
		1609DR	FLORIDA	WILMA	170,000.00		
		3212EM	LOUISIANA	KATRINA	4,000,000.00		
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	60,000.00		
		3216EM	TEXAS	KATRINA	285,000.00		
		3224EM	COLORADO	KATRINA	15,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
	3261EM	TEXAS	RITA	520,000.00			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,000,000.00		
		1604DR	MISSISSIPPI	KATRINA			
		1609DR	FLORIDA	WILMA			
		3212EM	LOUISIANA	KATRINA	1,500,000.00		
		3223EM	UTAH	KATRINA	5,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	1,950,000.00	600,000.00	
		1604DR	MISSISSIPPI	KATRINA	51,680,475.45	884,753.03	
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45		
		1604DR	MISSISSIPPI	KATRINA	60,000.00		
	GENERAL SERVICES ADMINISTRATION Total					157,604,312.90	1,790,828.95
	CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	9,163,500.00	4,120,890.00
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
		26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
		31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
		32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	84,242,888.00
			1604DR	MISSISSIPPI	KATRINA		
	CLEARBROOK LLC Total					154,337,266.00	109,667,678.21
	CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	9,994,425.00
			1604DR	MISSISSIPPI	KATRINA	69,177,578.79	18,362,532.79
CMH MANUFACTURING, INC. Total					138,967,578.79	28,356,957.79	
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	17,443,803.18	
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	27,270,236.79	
		1607DR	LOUISIANA	RITA	14,211,750.00	9,061,899.06	
		1609DR	FLORIDA	WILMA	24,363,000.00	17,617,210.14	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	3,823.52		
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,334,583.76	71,393,149.17	
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	4,587,673.70	
		1605DR	ALABAMA	KATRINA	53,989,838.00	6,671,888.48	
		1609DR	FLORIDA	WILMA	4,194,556.00		
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	11,259,562.18	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	115,090,835.50	28,359,987.55
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	16,675.11
		1605DR	ALABAMA	KATRINA	6,633,127.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					124,480,325.50	28,376,662.66
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	17,529,013.84
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,671,756.70
		1606DR	TEXAS	RITA	37,166,430.64	19,807,965.75
		1607DR	LOUISIANA	RITA	13,293,000.00	6,916,946.07
		1609DR	FLORIDA	WILMA	14,770,000.00	7,455,312.25
ALLTECH Total					110,277,930.64	58,380,994.61
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	12,932,850.00
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	20,287,855.60
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,365,488.38
		1603DR	LOUISIANA	KATRINA	26,301,931.87	24,052,604.38
		1604DR	MISSISSIPPI	KATRINA	34,913,513.59	18,552,377.08
		1605DR	ALABAMA	KATRINA	8,745,540.33	5,815,639.29
		1606DR	TEXAS	RITA	10,465,683.02	8,233,889.35
		1607DR	LOUISIANA	RITA	848,157.96	736,836.49
		1609DR	FLORIDA	WILMA	6,604,650.00	4,478,613.14
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,179,726.85	833,203.87
		3216EM	TEXAS	KATRINA	3,364,438.73	2,800,363.39
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	66,389.98
		3221EM	WEST VIRGINIA	KATRINA	38,221.70	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	17,460.20
		3224EM	COLORADO	KATRINA	81,106.00	74,735.52
		3225EM	MICHIGAN	KATRINA	50,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	43,147.48	33,908.56
		3227EM	WASHINGTON	KATRINA	19,500.00	8,461.88
		3228EM	OREGON	KATRINA	24,000.00	8,139.13
		3229EM	NEW MEXICO	KATRINA	115,000.00	40,024.71
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	132,292.53
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	2,654.83
		3235EM	PENNSYLVANIA	KATRINA	89,028.98	54,518.25
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	4,679.67
		3240EM	VIRGINIA	KATRINA	31,400.00	1,240.73
		3241EM	ARIZONA	KATRINA	105,000.00	38,082.12
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	40,107.86
		3244EM	IDAHO	KATRINA	24,000.00	3,603.26
		3245EM	NEBRASKA	KATRINA	80,277.30	1,026.66
		3246EM	CONNECTICUT	KATRINA	39,800.00	2,666.56
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69
		3248EM	CALIFORNIA	KATRINA	175,000.00	94,970.52
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	49,217.58	31,718.31
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,826.89
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71		
3259EM	FLORIDA	RITA	80,000.00	25,059.98		
3261EM	TEXAS	RITA	84,700.00	13,237.61		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3262EM	NEW YORK	KATRINA	60,000.00	58,469.99	
FEMA GROUP TRAVEL Total					96,755,560.38	67,829,303.99	
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	23,337,850.23	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	47,227,939.22	
AMERICOLD LOGISTICS LLC Total					87,168,506.58	70,565,789.45	
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00		
		1604DR	MISSISSIPPI	KATRINA	75,000.00		
		1605DR	ALABAMA	KATRINA			
		1606DR	TEXAS	RITA	120,000.00		
		3216EM	TEXAS	KATRINA	100,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00		
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00		
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	18,595,829.72	
CHAMPION HOME BUILDERS CO Total					80,800,000.00	18,595,829.72	
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28	
		1603DR	LOUISIANA	KATRINA	36,000,000.00	18,613,427.46	
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	8,751,498.44	
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,604,001.92	
		1606DR	TEXAS	RITA	2,050,000.00	561,688.96	
		1607DR	LOUISIANA	RITA	50,000.00	6,327.16	
		1609DR	FLORIDA	WILMA	10,000,000.00	488,709.32	
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,500.00	
		GBL'S Total					71,672,500.00
	EMERGENCY RESPONSE PROG MANAGEMENT	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	145,254.75
1603DR			LOUISIANA	KATRINA	43,308,900.00	1,616,767.44	
1604DR			MISSISSIPPI	KATRINA	13,534,100.00	500,535.48	
1606DR			TEXAS	RITA	2,292,800.00		
1609DR			FLORIDA	WILMA	5,411,400.00		
3215EM			ARKANSAS	KATRINA	829,400.00	102,278.61	
3216EM			TEXAS	KATRINA	1,627,600.00		
3229EM			NEW MEXICO	KATRINA	95,700.00	9,259.23	
EMERGENCY RESPONSE PROG MANAGEMENT Total					68,459,900.00	2,374,095.51	
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	38,950.00	8,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05	
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05	
		1606DR	TEXAS	RITA			
		1607DR	LOUISIANA	RITA	30,000.00	19,763.38	
		1609DR	FLORIDA	WILMA	53,500.00	503.57	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00	
		1603DR	LOUISIANA	KATRINA	40,103.00		
		1604DR	MISSISSIPPI	KATRINA	6,100.00	600.00	
		1606DR	TEXAS	RITA	35,000.00	764.10	
		1609DR	FLORIDA	WILMA	10,000.00		
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00	
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60	
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,277,510.00	203,381.01	
		1604DR	MISSISSIPPI	KATRINA	244,014.07	115,017.32	
		1605DR	ALABAMA	KATRINA	59,000.00		
		1606DR	TEXAS	RITA	73,000.00	10,881.04	
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00	
		1609DR	FLORIDA	WILMA	20,000.00	1,260.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00	
		1603DR	LOUISIANA	KATRINA	358,124.38	12,991.00
		1604DR	MISSISSIPPI	KATRINA	558,025.05	218,976.50
		1605DR	ALABAMA	KATRINA	200,892.00	66,972.00
		1606DR	TEXAS	RITA	331,360.00	99,042.41
		1607DR	LOUISIANA	RITA	170,000.00	11,629.85
		1609DR	FLORIDA	WILMA	70,749.80	17,585.05
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04
		3219EM	OKLAHOMA	KATRINA	800.00	755.65
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
		3261EM	TEXAS	RITA	20,000.00	12,085.41
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	4,067.93
		1603DR	LOUISIANA	KATRINA	2,796,946.87	629,982.38
		1604DR	MISSISSIPPI	KATRINA	1,009,905.94	485,998.98
		1605DR	ALABAMA	KATRINA	150,000.00	32,739.91
		1606DR	TEXAS	RITA	290,641.87	92,314.21
		1607DR	LOUISIANA	RITA	742,568.24	594.34
		1609DR	FLORIDA	WILMA	101,974.00	4,246.01
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00
		3216EM	TEXAS	KATRINA	45,000.00	8,528.69
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	115.70
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
		1603DR	LOUISIANA	KATRINA	18,373,394.35	4,490,215.42
		1604DR	MISSISSIPPI	KATRINA	8,308,113.39	4,451,723.08
		1605DR	ALABAMA	KATRINA	2,960,161.51	1,736,419.46
		1606DR	TEXAS	RITA	2,392,155.19	497,198.17
		1607DR	LOUISIANA	RITA	6,627,404.12	2,521,509.36
		1609DR	FLORIDA	WILMA	726,500.10	245,511.18
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	88,401.00	41,230.31
		3216EM	TEXAS	KATRINA	271,829.53	184,139.36
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	115.74	15.74
		3232EM	MISSOURI	KATRINA	5,000.00	915.87
		3261EM	TEXAS	RITA	135,500.00	15,494.60
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	89,500.00	26,622.00
		1603DR	LOUISIANA	KATRINA	6,652,291.09	2,174,564.78
		1604DR	MISSISSIPPI	KATRINA	5,183,314.02	3,368,236.95
		1605DR	ALABAMA	KATRINA	890,396.92	462,509.47
		1606DR	TEXAS	RITA	486,707.04	91,574.93
		1607DR	LOUISIANA	RITA	1,456,000.00	48,830.79
		1609DR	FLORIDA	WILMA	140,500.00	13,037.70
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91
		3216EM	TEXAS	KATRINA	113,301.90	90,191.94
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	90,000.00	38,375.82
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	37,268.71
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
US BANK Total					64,594,540.66	22,712,092.58

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63		
		1603DR	LOUISIANA	KATRINA	28,410,525.00			
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	266,152.45		
		3216EM	TEXAS	KATRINA	500,000.00			
		3261EM	TEXAS	RITA	12,000,000.00			
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA				
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00		
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	6,795,166.08		
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00			
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00			
		1609DR	FLORIDA	WILMA	45,000.00			
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00			
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00		
			1604DR	MISSISSIPPI	KATRINA	4,867,000.00		
U S DEPARTMENT OF JUSTICE Total					53,874,600.00			
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	643,335.02		
		1603DR	LOUISIANA	KATRINA	24,819,300.00	1,671,227.98		
		1604DR	MISSISSIPPI	KATRINA	17,252,700.00	1,073,231.98		
		1605DR	ALABAMA	KATRINA	878,600.00	299,634.17		
		1606DR	TEXAS	RITA	196,100.00	358.00		
		1609DR	FLORIDA	WILMA	5,341,800.00			
				3240EM	VIRGINIA	KATRINA	339,100.00	
		NISTC Total					52,852,000.00	3,687,787.15
Grand Total					22,326,018,144.98	8,326,427,723.36		

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-28-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	314,500.00	33,686.66
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	2,406,290.80	565,497.23
BANK ONE DBA JPMORGAN CHASE BANK Total		2,720,790.80	599,183.89
CITIBANK	21XX-TRAVEL OF PEOPLE	26,651,796.32	23,570,993.57
	25XX-OTHER SERVICES	50,000.00	
	26XX-SUPPLIES & MATERIALS	323,500.00	151,529.56
CITIBANK Total		27,025,296.32	23,722,523.13
US BANK	21XX-TRAVEL OF PEOPLE	167,348.90	35,719.05
	22XX-TRANSPORT OF THINGS	114,803.00	5,874.70
	23XX-RENT, COMM, UTILITIES	2,190,311.57	344,010.40
	24XX-PRINT & REPRO	1,757,200.67	463,949.60
	25XX-OTHER SERVICES	5,202,036.92	1,259,713.15
	26XX-SUPPLIES & MATERIALS	39,975,628.63	14,226,295.68
	31XX-EQUIPMENT	15,120,710.97	6,322,761.29
	MANUFACTURED HOUSING	66,500.00	53,768.71
US BANK Total		64,594,540.66	22,712,092.58
Grand Total		94,340,627.78	47,033,799.60

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers



**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-28-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00				
				24XX-PRINT & REPRO	10,500.00					
				25XX-OTHER SERVICES	10,000.00	4,067.93				
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05				
				31XX-EQUIPMENT	89,500.00	26,622.00				
1602DR Total					189,703.70	68,820.98				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	340,923.28				
				CITIBANK	21XX-TRAVEL OF PEOPLE	10,117,916.84	9,497,336.38			
			US BANK	26XX-SUPPLIES & MATERIALS	202,000.00	104,266.88				
				21XX-TRAVEL OF PEOPLE	38,950.00	8,950.00				
				22XX-TRANSPORT OF THINGS	40,103.00					
				23XX-RENT, COMM, UTILITIES	1,277,510.00	203,381.01				
				24XX-PRINT & REPRO	358,124.38	12,991.00				
				25XX-OTHER SERVICES	2,796,946.87	629,982.38				
				26XX-SUPPLIES & MATERIALS	18,373,394.35	4,490,215.42				
				31XX-EQUIPMENT	6,652,291.09	2,174,564.78				
				MANUFACTURED HOUSING	50,000.00	37,268.71				
				1603DR Total					40,983,007.33	17,499,879.84
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	21,655.12				
				26XX-SUPPLIES & MATERIALS	484,000.00	167,476.48				
			CITIBANK	21XX-TRAVEL OF PEOPLE	8,752,374.05	8,296,832.89				
				26XX-SUPPLIES & MATERIALS	33,000.00					
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05				
				22XX-TRANSPORT OF THINGS	6,100.00	600.00				
				23XX-RENT, COMM, UTILITIES	244,014.07	115,017.32				
				24XX-PRINT & REPRO	558,025.05	218,976.50				
				25XX-OTHER SERVICES	1,009,905.94	485,998.98				
				26XX-SUPPLIES & MATERIALS	8,308,113.39	4,451,723.08				
				31XX-EQUIPMENT	5,183,314.02	3,368,236.95				
				MANUFACTURED HOUSING	16,500.00	16,500.00				
1604DR Total					24,899,745.42	17,145,958.37				
1605DR	ALABAMA	KATRINA		BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	31,000.00	12,031.54			
			26XX-SUPPLIES & MATERIALS		142,000.00	25,092.67				
			CITIBANK	21XX-TRAVEL OF PEOPLE	3,715,100.35	3,015,606.60				
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44				
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05				
				23XX-RENT, COMM, UTILITIES	59,000.00					
				24XX-PRINT & REPRO	200,892.00	66,972.00				
				25XX-OTHER SERVICES	150,000.00	32,739.91				
				26XX-SUPPLIES & MATERIALS	2,960,161.51	1,736,419.46				
				31XX-EQUIPMENT	890,396.92	462,509.47				
				1605DR Total					8,185,550.78	5,355,067.14
				1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
26XX-SUPPLIES & MATERIALS	81,000.00	504.80								
CITIBANK	21XX-TRAVEL OF PEOPLE	2,048,378.62					1,794,653.62			
	26XX-SUPPLIES & MATERIALS	75,500.00	47,128.24							
US BANK	21XX-TRAVEL OF PEOPLE									
	22XX-TRANSPORT OF THINGS	35,000.00	764.10							
	23XX-RENT, COMM, UTILITIES	73,000.00	10,881.04							
	24XX-PRINT & REPRO	331,360.00	99,042.41							
	25XX-OTHER SERVICES	290,641.87	92,314.21							
	26XX-SUPPLIES & MATERIALS	2,392,155.19	497,198.17							
	31XX-EQUIPMENT	486,707.04	91,574.93							



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1606DR Total					5,813,742.72	2,634,061.52
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,524.00	30,000.00
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	925,379.66
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,763.38
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	170,000.00	11,629.85
				25XX-OTHER SERVICES	742,568.24	594.34
				26XX-SUPPLIES & MATERIALS	6,627,404.12	2,521,509.36
				31XX-EQUIPMENT	1,456,000.00	48,830.79
				1607DR Total		
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	386,496.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,000,350.00	25,350.00
				25XX-OTHER SERVICES	50,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	53,500.00	503.57
				22XX-TRANSPORT OF THINGS	10,000.00	
				23XX-RENT, COMM, UTILITIES	20,000.00	1,260.00
				24XX-PRINT & REPRO	70,749.80	17,585.05
				25XX-OTHER SERVICES	101,974.00	4,246.01
				26XX-SUPPLIES & MATERIALS	726,500.10	245,511.18
31XX-EQUIPMENT	140,500.00	13,037.70				
1609DR Total					2,560,069.90	307,493.51
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	88,401.00	41,230.31
				31XX-EQUIPMENT	18,700.00	8,816.91
				3215EM Total		
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
				24XX-PRINT & REPRO	31,554.44	23,596.04
				25XX-OTHER SERVICES	45,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	271,829.53	184,139.36
				31XX-EQUIPMENT	113,301.90	90,191.94
3216EM Total					496,034.64	328,514.01
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
3219EM Total					800.00	755.65
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					100.00	94.45
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,000.00	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67
3225EM Total					2,000.00	711.67
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	915.87
3232EM Total					5,000.00	915.87
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	12,085.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	72,304.95
Grand Total					94,340,627.78	47,033,799.60

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 12-28-2005 AT 7 AM**

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
		9/8/2005	1603DRLAMDOD 31	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
			1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/8/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
		9/15/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
			1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
		9/16/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
			HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOD 06	US DEPT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
		11/18/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
			1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1
12/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2
		9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
			1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
		9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1
			1604DRMSGSA 16	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1
		9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1
			1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1
1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS		2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1		
		1604DRMSMDOT 05	US DEPT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1	

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
		9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1
		9/10/2005	1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1
			1604DRMSMDOD 27	DEPARTMENT OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1
			1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1
		9/18/2005	HSFE04-05-F-7058	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	69,630,470.00	1
		9/23/2005	1604DRMSP00000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1		
12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1		
12/23/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	78,801,663.50	1		
1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
		HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1	
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
		9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1
		9/24/2005	1605DRALTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1
		9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1
1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1
		1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1	
		9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1
		10/3/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1
			1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1
		1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1	
		10/7/2005	1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1
		11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1
		9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1
		10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1
			1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
		12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1
12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1		
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	60,000,000.00	1
		10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1
		11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1
		12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-28-2005 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	11,728,620,551	10,324,489,319	7,169,375,978
2-INFRASTRUCTURE	3,027,820,081	2,952,327,693	1,079,158,886
3-MITIGATION	33,473,201	22,092,750	563,251
4-OPERATIONS	5,634,851,839	5,384,018,192	47,059,330
5-ADMINISTRATION	7,326,719,687	6,356,094,158	1,142,241,699
Grand Total	27,751,485,359	25,039,022,113	9,438,399,144

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-28-2005 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	221,163,250	221,120,947	211,120,947
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	132,500	5,000	2,055
	2592-INSPECTIONS	279,678,720	246,608,691	129,774,144
	4149-OTHER NEEDS ASSISTANCE	1,373,466,913	1,373,466,913	1,299,031,195
	414X-HOUSING ASSISTANCE	4,780,608,471	4,779,721,797	4,416,207,521
	4152-CRISIS COUNSELING-SCC	45,077,694	26,574,097	3,262,539
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	49,791,599
	MANUFACTURED HOUSING	4,957,629,316	3,608,111,875	1,060,185,979
1-HUMAN SERVICES Total		11,728,620,551	10,324,489,319	7,169,375,978
2-INFRASTRUCTURE	2594-INSPECTIONS	202,523,900	193,103,900	9,485,230
	416X-PUBLIC ASSISTANCE	2,825,296,181	2,759,223,793	1,069,673,656
2-INFRASTRUCTURE Total		3,027,820,081	2,952,327,693	1,079,158,886
3-MITIGATION	2593-INSPECTIONS	33,229,695	21,849,244	319,745
	4173-HAZARD MITIGATION	243,506	243,506	243,506
3-MITIGATION Total		33,473,201	22,092,750	563,251
4-OPERATIONS	2507-MISSIONS-TA	31,308,256	25,990,056	272,178
	2508-MISSIONS-DFA	5,603,543,583	5,358,028,136	46,787,152
4-OPERATIONS Total		5,634,851,839	5,384,018,192	47,059,330
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	193,471,371	186,692,498	186,692,498
	21XX-TRAVEL	182,416,254	163,059,458	110,425,596
	22XX-TRANSPORTION	61,199,482	55,632,262	25,906,369
	23XX-RENT, COMM, UTILITIES	225,384,793	165,657,324	47,918,842
	24XX-PRINT & REPRO	6,282,912	4,376,505	1,036,726
	2501-MISSIONS-FOS	3,417,728,288	3,398,102,832	90,319,940
	25XX-OTHER SERVICES	2,197,803,614	1,585,480,285	382,576,337
	26XX-SUPPLIES & MATERIALS	725,870,140	531,536,755	198,988,624
	31XX-EQUIPMENT	203,334,482	159,933,009	91,794,238
	32XX-LAND & STRUCTURES	9,371,893	1,886,771	1,290,984
	4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	5,291,545
5-ADMINISTRATION Total		7,326,719,687	6,356,094,158	1,142,241,699
Grand Total		27,751,485,359	25,039,022,113	9,438,399,144

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 12-28-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	140,674,205	134,946,473	27,014,453
1603DR	LOUISIANA	KATRINA	8/29/2005	13,481,596,380	12,251,822,941	5,232,170,826
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,239,234,578	6,336,756,611	2,035,295,240
1605DR	ALABAMA	KATRINA	8/29/2005	1,622,326,058	1,530,454,418	357,937,577
1606DR	TEXAS	RITA	9/24/2005	1,756,750,929	1,555,355,948	656,028,448
1607DR	LOUISIANA	RITA	9/24/2005	1,551,111,864	1,364,552,634	538,488,682
1609DR	FLORIDA	WILMA	10/24/2005	1,264,720,647	1,216,731,612	355,606,232
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	25,391,101	23,895,646	18,622,000
3216EM	TEXAS	KATRINA	9/2/2005	380,135,541	374,104,927	198,026,791
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,796,404	4,156,930	1,699,339
3220EM	FLORIDA	KATRINA	9/5/2005	5,202,272	347,136	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	111,953	78,334
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	708,069	683,992	33,694
3224EM	COLORADO	KATRINA	9/5/2005	7,557,084	7,529,313	2,518,230
3225EM	MICHIGAN	KATRINA	9/7/2005	760,334	215,661	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	629,803	544,448	49,339
3227EM	WASHINGTON	KATRINA	9/7/2005	2,012,470	1,996,377	58,551
3228EM	OREGON	KATRINA	9/7/2005	2,019,422	2,005,470	19,822
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,272,777	439,968	74,886
3230EM	ILLINOIS	KATRINA	9/7/2005	2,565,655	225,385	81,627
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,585,722	109,864
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	417,385	326,050
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	135,862
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,228,175	1,313,924	113,626
3236EM	KANSAS	KATRINA	9/10/2005	233,073	157,966	27,474
3237EM	ALABAMA	KATRINA	9/10/2005	2,000,000	1,542,604	
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,000	4,680

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	496,310	417,830	33,542
3241EM	ARIZONA	KATRINA	9/12/2005	5,733,580	5,297,535	1,657,546
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	500,265	102,677
3244EM	IDAHO	KATRINA	9/13/2005	557,260	548,913	6,359
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	45,025	7,891
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	215,120	197,312	117,282
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	3,105,332	190,631	73,422
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,638,880	2,246,707	96,387
3253EM	MONTANA	KATRINA	9/13/2005	488,952	474,198	115,245
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	8,927	7,625
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	7,845,741	7,836,422	1,304,066
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	126,107,001	125,856,444	1,084,756
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	127,811	126,081
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
Grand Total				27,751,485,359	25,039,022,113	9,438,399,144

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,622,326,058	1,530,454,418	357,937,577
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,542,604	
	ARIZONA	3241EM	9/12/2005	5,733,580	5,297,535	1,657,546
	ARKANSAS	3215EM	9/2/2005	25,391,101	23,895,646	18,622,000
	CALIFORNIA	3248EM	9/13/2005	215,120	197,312	117,282
	COLORADO	3224EM	9/5/2005	7,557,084	7,529,313	2,518,230
	CONNECTICUT	3246EM	9/13/2005	1,063,173	45,025	7,891
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	629,803	544,448	49,339
	FLORIDA	1602DR	8/28/2005	140,674,205	134,946,473	27,014,453
		3220EM	9/5/2005	5,202,272	347,136	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
	IDAHO	3244EM	9/13/2005	557,260	548,913	6,359
	ILLINOIS	3230EM	9/7/2005	2,565,655	225,385	81,627
	INDIANA	3238EM	9/10/2005	4,200,856	3,796,606	1,942
	IOWA	3239EM	9/10/2005	163,975	80,000	4,680
	KANSAS	3236EM	9/10/2005	233,073	157,966	27,474
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,585,722	109,864
	LOUISIANA	1603DR	8/29/2005	13,481,596,380	12,251,822,941	5,232,170,826
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,105,332	190,631	73,422
	MASSACHUSETTS	3252EM	9/13/2005	3,638,880	2,246,707	96,387
	MICHIGAN	3225EM	9/7/2005	760,334	215,661	3,746
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
	MISSISSIPPI	1604DR	8/29/2005	7,239,234,578	6,336,756,611	2,035,295,240
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	830,902	417,385	326,050
	MONTANA	3253EM	9/13/2005	488,952	474,198	115,245
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	22,515
	NEVADA	3243EM	9/13/2005	3,683,140	500,265	102,677
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	8,927	7,625
	NEW MEXICO	3229EM	9/7/2005	2,272,777	439,968	74,886

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	NEW YORK	3262EM	9/30/2005	106,400	127,811	126,081
	NORTH CAROLINA	3222EM	9/5/2005	1,502,261	1,475,365	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	64,151	16,157
	OHIO	3250EM	9/13/2005	1,993,530	1,959,386	330,919
	OKLAHOMA	3219EM	9/5/2005	4,796,404	4,156,930	1,699,339
	OREGON	3228EM	9/7/2005	2,019,422	2,005,470	19,822
	PENNSYLVANIA	3235EM	9/10/2005	2,228,175	1,313,924	113,626
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	147,543	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	1,561,915	1,544,527	283,933
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	135,862
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,032,709	82,231
	TEXAS	3216EM	9/2/2005	380,135,541	374,104,927	198,026,791
	UTAH	3223EM	9/5/2005	708,069	683,992	33,694
	VIRGINIA	3240EM	9/12/2005	496,310	417,830	33,542
	WASHINGTON	3227EM	9/7/2005	2,012,470	1,996,377	58,551
	WEST VIRGINIA	3221EM	9/5/2005	265,817	111,953	78,334
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,769,370	47,074
KATRINA Total				23,040,103,177	20,763,843,054	7,885,886,961
RITA	FLORIDA	3259EM	9/20/2005	7,845,741	7,836,422	1,304,066
	LOUISIANA	1607DR	9/24/2005	1,551,111,864	1,364,552,634	538,488,682
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,756,750,929	1,555,355,948	656,028,448
3261EM		9/21/2005	126,107,001	125,856,444	1,084,756	
RITA Total				3,446,661,534	3,058,447,447	1,196,905,951
WILMA	FLORIDA	1609DR	10/24/2005	1,264,720,647	1,216,731,612	355,606,232
WILMA Total				1,264,720,647	1,216,731,612	355,606,232
Grand Total				27,751,485,359	25,039,022,113	9,438,399,144

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-28-2005 AT 7 AM

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,622,326,058	1,530,454,418	357,937,577
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,542,604	
ALABAMA Total				1,624,410,512	1,532,081,475	357,975,553
ARIZONA	KATRINA	3241EM	9/12/2005	5,733,580	5,297,535	1,657,546
ARIZONA Total				5,733,580	5,297,535	1,657,546
ARKANSAS	KATRINA	3215EM	9/2/2005	25,391,101	23,895,646	18,622,000
ARKANSAS Total				25,391,101	23,895,646	18,622,000
CALIFORNIA	KATRINA	3248EM	9/13/2005	215,120	197,312	117,282
CALIFORNIA Total				215,120	197,312	117,282
COLORADO	KATRINA	3224EM	9/5/2005	7,557,084	7,529,313	2,518,230
COLORADO Total				7,557,084	7,529,313	2,518,230
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	45,025	7,891
CONNECTICUT Total				1,063,173	45,025	7,891
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	629,803	544,448	49,339
DISTRICT OF COLUMBIA Total				629,803	544,448	49,339
FLORIDA	KATRINA	1602DR	8/28/2005	140,674,205	134,946,473	27,014,453
		3220EM	9/5/2005	5,202,272	347,136	2,272
	RITA	3259EM	9/20/2005	7,845,741	7,836,422	1,304,066
	WILMA	1609DR	10/24/2005	1,264,720,647	1,216,731,612	355,606,232
FLORIDA Total				1,418,442,864	1,359,861,643	383,927,023
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
GEORGIA Total				19,492,000	19,383,024	7,583,367
IDAHO	KATRINA	3244EM	9/13/2005	557,260	548,913	6,359
IDAHO Total				557,260	548,913	6,359
ILLINOIS	KATRINA	3230EM	9/7/2005	2,565,655	225,385	81,627
ILLINOIS Total				2,565,655	225,385	81,627
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,796,606	1,942
INDIANA Total				4,200,856	3,796,606	1,942
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,000	4,680
IOWA Total				163,975	80,000	4,680
KANSAS	KATRINA	3236EM	9/10/2005	233,073	157,966	27,474
KANSAS Total				233,073	157,966	27,474
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,585,722	109,864
KENTUCKY Total				4,022,000	3,585,722	109,864

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA	KATRINA	1603DR	8/29/2005	13,481,596,380	12,251,822,941	5,232,170,826
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	RITA	1607DR	9/24/2005	1,551,111,864	1,364,552,634	538,488,682
		3260EM	9/21/2005	4,846,000	4,846,000	
LOUISIANA Total				15,050,226,192	13,633,893,524	5,771,289,095
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,105,332	190,631	73,422
MARYLAND Total				3,105,332	190,631	73,422
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,638,880	2,246,707	96,387
MASSACHUSETTS Total				3,638,880	2,246,707	96,387
MICHIGAN	KATRINA	3225EM	9/7/2005	760,334	215,661	3,746
MICHIGAN Total				760,334	215,661	3,746
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
MINNESOTA Total				15,074,450	3,276,928	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,239,234,578	6,336,756,611	2,035,295,240
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				7,241,857,163	6,339,379,196	2,035,361,396
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	417,385	326,050
MISSOURI Total				830,902	417,385	326,050
MONTANA	KATRINA	3253EM	9/13/2005	488,952	474,198	115,245
MONTANA Total				488,952	474,198	115,245
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	22,515
NEBRASKA Total				365,352	290,377	22,515
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	500,265	102,677
NEVADA Total				3,683,140	500,265	102,677
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	8,927	7,625
NEW JERSEY Total				29,567	8,927	7,625
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,272,777	439,968	74,886
NEW MEXICO Total				2,272,777	439,968	74,886
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	127,811	126,081
NEW YORK Total				106,400	127,811	126,081
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,502,261	1,475,365	261
NORTH CAROLINA Total				1,502,261	1,475,365	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	64,151	16,157
NORTH DAKOTA Total				84,933	64,151	16,157
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,959,386	330,919
OHIO Total				1,993,530	1,959,386	330,919
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,796,404	4,156,930	1,699,339
OKLAHOMA Total				4,796,404	4,156,930	1,699,339

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
OREGON	KATRINA	3228EM	9/7/2005	2,019,422	2,005,470	19,822
OREGON Total				2,019,422	2,005,470	19,822
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,228,175	1,313,924	113,626
PENNSYLVANIA Total				2,228,175	1,313,924	113,626
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	147,543	11,409
RHODE ISLAND Total				1,036,916	147,543	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,561,915	1,544,527	283,933
SOUTH CAROLINA Total				1,561,915	1,544,527	283,933
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	135,862
SOUTH DAKOTA Total				344,422	321,676	135,862
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,032,709	82,231
TENNESSEE Total				29,090,380	26,032,709	82,231
TEXAS	KATRINA	3216EM	9/2/2005	380,135,541	374,104,927	198,026,791
	RITA	1606DR	9/24/2005	1,756,750,929	1,555,355,948	656,028,448
		3261EM	9/21/2005	126,107,001	125,856,444	1,084,756
TEXAS Total				2,262,993,471	2,055,317,318	855,139,995
UTAH	KATRINA	3223EM	9/5/2005	708,069	683,992	33,694
UTAH Total				708,069	683,992	33,694
VIRGINIA	KATRINA	3240EM	9/12/2005	496,310	417,830	33,542
VIRGINIA Total				496,310	417,830	33,542
WASHINGTON	KATRINA	3227EM	9/7/2005	2,012,470	1,996,377	58,551
WASHINGTON Total				2,012,470	1,996,377	58,551
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	111,953	78,334
WEST VIRGINIA Total				265,817	111,953	78,334
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,769,370	47,074
WISCONSIN Total				2,975,965	2,769,370	47,074
Grand Total				27,751,485,359	25,039,022,113	9,438,399,144

FINANCIAL INFORMATION TOOL
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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	109,558,474	105,463,629	17,169,490
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,105,731	29,472,845	9,844,963
1602DR Total					140,674,205	134,946,473	27,014,453
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	6,007,227,832	5,344,331,156	4,193,292,698
				2-INFRASTRUCTURE	1,268,490,547	1,253,140,574	473,516,040
				3-MITIGATION	7,649,976	6,449,718	
				4-OPERATIONS	2,997,628,988	2,981,441,500	44,201,904
				5-ADMINISTRATION	3,200,599,037	2,666,459,993	521,160,185
1603DR Total					13,481,596,380	12,251,822,941	5,232,170,826
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,620,514,649	2,096,699,800	1,303,760,384
				2-INFRASTRUCTURE	705,575,458	702,905,273	284,439,354
				3-MITIGATION	8,793,267	5,793,214	243,506
				4-OPERATIONS	1,369,302,851	1,156,774,709	2,857,426
				5-ADMINISTRATION	2,535,048,353	2,374,583,614	443,994,569
1604DR Total					7,239,234,578	6,336,756,611	2,035,295,240
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,188,532,854	1,125,893,714	304,370,024
				2-INFRASTRUCTURE	81,297,362	74,865,301	24,098,432
				3-MITIGATION	2,784,984	2,449,984	319,745
				4-OPERATIONS	195,500,000	193,500,000	
				5-ADMINISTRATION	154,210,858	133,745,419	29,149,376
1605DR Total					1,622,326,058	1,530,454,418	357,937,577
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	894,077,990	808,911,852	557,539,638
				2-INFRASTRUCTURE	87,745,600	85,540,858	42,236,644
				3-MITIGATION	8,399,991	2,699,991	
				4-OPERATIONS	245,150,000	227,467,600	
				5-ADMINISTRATION	521,377,348	430,735,647	56,252,166
1606DR Total					1,756,750,929	1,555,355,948	656,028,448
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	551,346,505	501,346,505	483,457,572
				2-INFRASTRUCTURE	12,475,000	11,854,581	5,668,093
				3-MITIGATION	4,844,983	4,099,943	
				4-OPERATIONS	539,900,000	538,436,000	
				5-ADMINISTRATION	442,545,376	308,815,605	49,363,017
1607DR Total					1,551,111,864	1,364,552,634	538,488,682
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	466,920,721	447,306,291	326,955,662
				2-INFRASTRUCTURE	289,348,200	287,078,715	8,733,681
				3-MITIGATION	1,000,000	599,900	
				4-OPERATIONS	235,000,000	234,028,384	
				5-ADMINISTRATION	272,451,726	247,718,321	19,916,888
1609DR Total					1,264,720,647	1,216,731,612	355,606,232
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,171,949	11,171,949	629,587
3212EM Total					12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	84,454	84,454	37,976
3214EM Total					84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	18,829,400	17,889,415	16,982,728
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	3,061,701	2,506,232	1,639,272
3215EM Total					25,391,101	23,895,646	18,622,000
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	320,250,699	316,947,139	190,869,829
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	22,144,842	19,417,788	7,156,962
3216EM Total					380,135,541	374,104,927	198,026,791
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	25,942,329	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	82,231
3217EM Total					29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,291,024	7,582,600
				5-ADMINISTRATION	92,000	92,000	767
3218EM Total					19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,585,313	3,960,443	1,581,505
				5-ADMINISTRATION	211,091	196,488	117,833
3219EM Total					4,796,404	4,156,930	1,699,339
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,200,000	344,864	
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					5,202,272	347,136	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	
				5-ADMINISTRATION	165,817	90,539	78,334
3221EM Total					265,817	111,953	78,334
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,500,000	1,473,104	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	583,763	583,759	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	95,234	33,694
3223EM Total					708,069	683,992	33,694
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	7,236,396	7,223,665	2,236,223
				4-OPERATIONS			
				5-ADMINISTRATION	320,688	305,648	282,007
3224EM Total					7,557,084	7,529,313	2,518,230

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000 160,334	160,127 55,534	3,746
3225EM Total					760,334	215,661	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	491,000 138,803	485,870 58,578	49,339
3226EM Total					629,803	544,448	49,339
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,926,653 85,817	1,926,651 69,726	58,551
3227EM Total					2,012,470	1,996,377	58,551
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791 49,631	1,969,787 35,683	19,822
3228EM Total					2,019,422	2,005,470	19,822
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 177,077	299,258 140,710	9,259 65,627
3229EM Total					2,272,777	439,968	74,886
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 147,077	63,036 162,349	81,627
3230EM Total					2,565,655	225,385	81,627
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,563,722 22,000	101,904 7,961
3231EM Total					4,022,000	3,585,722	109,864
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	417,385	326,050
3232EM Total					830,902	417,385	326,050
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000	1,487,527 57,000	243,844 40,089
3233EM Total					1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	133,207 2,655
3234EM Total					344,422	321,676	135,862
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 228,175	1,165,788 148,136	113,626
3235EM Total					2,228,175	1,313,924	113,626
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	78,000 155,073	77,867 80,098	27,376 98
3236EM Total					233,073	157,966	27,474
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000 1,000,000	542,604 1,000,000	
3237EM Total					2,000,000	1,542,604	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,744,664 51,942	1,942
3238EM Total					4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,000	4,680
3239EM Total					163,975	80,000	4,680

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 107,210	358,574 59,256	6,246 27,296
3240EM Total					496,310	417,830	33,542
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,600,000 3,133,580	2,192,535 3,105,000	1,619,463 38,082
3241EM Total					5,733,580	5,297,535	1,657,546
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,226,928 50,000	25,000
3242EM Total					15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	379,525 120,740	58,229 44,448
3243EM Total					3,683,140	500,265	102,677
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	521,910 35,350	521,908 27,005	6,359
3244EM Total					557,260	548,913	6,359
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	21,489 1,027
3245EM Total					365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	45,025	7,891
3246EM Total					1,063,173	45,025	7,891
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	64,151	16,157
3247EM Total					84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	215,120	197,312	117,282
3248EM Total					215,120	197,312	117,282
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,718,143 51,227	45,848 1,225
3249EM Total					2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,909,386 50,000	330,919
3250EM Total					1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 105,332	126,040 64,591	26,424 46,998
3251EM Total					3,105,332	190,631	73,422
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 138,880	2,134,347 112,360	96,387
3252EM Total					3,638,880	2,246,707	96,387
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 76,826	93,895 21,350
3253EM Total					488,952	474,198	115,245
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	118,050 29,493	11,409
3255EM Total					1,036,916	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,567	8,927	7,625
3257EM Total					29,567	8,927	7,625
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	6,500,000 10,000 1,335,741	6,490,681 10,000 1,335,741	1,259,265 44,801
3259EM Total					7,845,741	7,836,422	1,304,066
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,520,000 5,000,000 119,587,001	1,269,442 5,000,000 119,587,001	41,897 1,042,859
3261EM Total					126,107,001	125,856,444	1,084,756
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	127,811	126,081
3262EM Total					106,400	127,811	126,081
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					27,751,485,359	25,039,022,113	9,438,399,144

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 12-28-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	1,098,047
					416X-PUBLIC ASSISTANCE	101,636,074	97,541,229	16,071,443
				2-INFRASTRUCTURE Total		109,558,474	105,463,629	17,169,490
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,712,750	1,712,750
					21XX-TRAVEL	1,562,000	1,561,975	1,363,463
					22XX-TRANSPORTION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	394,548
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	6,266,934
					25XX-OTHER SERVICES	5,893,096	5,694,696	9,618
	26XX-SUPPLIES & MATERIALS	74,817	74,704	37,991				
	31XX-EQUIPMENT	151,500	89,500	26,622				
5-ADMINISTRATION Total		31,105,731	29,472,845	9,844,963				
1602DR Total						140,674,205	134,946,473	27,014,453
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	149,402,248	149,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	117,500		
					2592-INSPECTIONS	95,162,570	86,162,570	34,972,817
					4149-OTHER NEEDS ASSISTANCE	772,987,205	772,987,205	745,491,028
					414X-HOUSING ASSISTANCE	2,724,793,627	2,724,793,627	2,631,713,135
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	
					MANUFACTURED HOUSING	2,252,378,411	1,598,599,235	631,713,470
				1-HUMAN SERVICES Total		6,007,227,832	5,344,331,156	4,193,292,698
				2-INFRASTRUCTURE	2594-INSPECTIONS	106,893,200	102,582,200	5,030,300
					416X-PUBLIC ASSISTANCE	1,161,597,347	1,150,558,374	468,485,740
				2-INFRASTRUCTURE Total		1,268,490,547	1,253,140,574	473,516,040
				3-MITIGATION	2593-INSPECTIONS	7,649,976	6,449,718	
				3-MITIGATION Total		7,649,976	6,449,718	
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	9,680,000	211,920
					2508-MISSIONS-DFA	2,987,948,988	2,971,761,500	43,989,983
				4-OPERATIONS Total		2,997,628,988	2,981,441,500	44,201,904
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	70,152,665	70,094,541	70,094,541
					21XX-TRAVEL	75,530,170	67,601,486	49,058,070
					22XX-TRANSPORTION	13,084,320	12,670,365	1,249,388
					23XX-RENT, COMM, UTILITIES	163,545,293	120,328,766	36,781,566
	24XX-PRINT & REPRO	2,214,004	1,445,170	37,171				
	2501-MISSIONS-FOS	1,253,293,264	1,248,337,764	4,803,232				
	25XX-OTHER SERVICES	1,129,373,889	758,602,796	195,654,170				
	26XX-SUPPLIES & MATERIALS	319,612,140	257,076,222	121,977,149				
	31XX-EQUIPMENT	115,607,261	79,096,531	37,054,926				
	32XX-LAND & STRUCTURES	7,615,601	635,925	272,225				
	4101-URBAN SEARCH & RESCUE	50,570,429	50,570,428	4,177,747				
5-ADMINISTRATION Total		3,200,599,037	2,666,459,993	521,160,185				
1603DR Total						13,481,596,380	12,251,822,941	5,232,170,826
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	48,426,856	48,400,000	38,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	60,518,500	48,518,440	27,270,237
					4149-OTHER NEEDS ASSISTANCE	303,979,708	303,979,708	282,872,201

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					414X-HOUSING ASSISTANCE	801,223,603	800,337,827	725,239,547
					4152-CRISIS COUNSELING-SCC	24,047,063	8,699,620	3,262,539
					MANUFACTURED HOUSING	1,382,318,920	886,764,206	226,715,861
					1-HUMAN SERVICES Total	2,620,514,649	2,096,699,800	1,303,760,384
				2-INFRASTRUCTURE	2594-INSPECTIONS	49,546,800	49,306,800	2,690,811
					416X-PUBLIC ASSISTANCE	656,028,658	653,598,473	281,748,543
					2-INFRASTRUCTURE Total	705,575,458	702,905,273	284,439,354
				3-MITIGATION	2593-INSPECTIONS	8,549,761	5,549,708	
					4173-HAZARD MITIGATION	243,506	243,506	243,506
					3-MITIGATION Total	8,793,267	5,793,214	243,506
				4-OPERATIONS	2507-MISSIONS-TA	16,013,256	11,495,056	60,258
					2508-MISSIONS-DFA	1,353,289,595	1,145,279,653	2,797,169
					4-OPERATIONS Total	1,369,302,851	1,156,774,709	2,857,426
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	70,258,241	67,352,580	67,352,580
					21XX-TRAVEL	57,324,038	51,094,957	29,833,916
					22XX-TRANSPORTION	31,504,162	30,881,837	24,005,650
					23XX-RENT, COMM, UTILITIES	32,840,045	25,426,182	7,244,497
					24XX-PRINT & REPRO	1,990,025	1,857,285	720,745
					2501-MISSIONS-FOS	1,502,791,629	1,494,226,889	78,515,283
					25XX-OTHER SERVICES	554,415,116	451,139,850	138,448,614
					26XX-SUPPLIES & MATERIALS	185,924,864	157,250,073	47,241,622
					31XX-EQUIPMENT	72,072,358	69,503,086	48,602,299
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	1,018,759
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	1,010,605
					5-ADMINISTRATION Total	2,535,048,353	2,374,583,614	443,994,569
1604DR Total						7,239,234,578	6,336,756,611	2,035,295,240
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	2,055
					2592-INSPECTIONS	20,123,500	8,123,500	6,671,757
					4149-OTHER NEEDS ASSISTANCE	35,500,000	35,500,000	34,731,415
					414X-HOUSING ASSISTANCE	83,349,000	83,349,000	81,290,232
					4152-CRISIS COUNSELING-SCC	2,494,682	1,564,109	
					MANUFACTURED HOUSING	1,043,926,985	996,202,105	180,524,566
					1-HUMAN SERVICES Total	1,188,532,854	1,125,893,714	304,370,024
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	1,178,600	299,634
					416X-PUBLIC ASSISTANCE	79,977,362	73,686,701	23,798,798
					2-INFRASTRUCTURE Total	81,297,362	74,865,301	24,098,432
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	319,745
					3-MITIGATION Total	2,784,984	2,449,984	319,745
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	
					4-OPERATIONS Total	195,500,000	193,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,975,005	9,749,683	9,749,683
					21XX-TRAVEL	14,235,497	13,242,285	9,284,820
					22XX-TRANSPORTION	2,414,000	1,105,600	82,033
					23XX-RENT, COMM, UTILITIES	7,009,755	6,161,365	745,305
					24XX-PRINT & REPRO	586,892	265,327	94,364
					2501-MISSIONS-FOS	60,932,350	60,848,122	626,378
					25XX-OTHER SERVICES	50,779,944	35,714,387	4,907,326
					26XX-SUPPLIES & MATERIALS	4,030,540	3,698,312	1,837,405
					31XX-EQUIPMENT	3,246,876	2,960,338	1,822,061
					5-ADMINISTRATION Total	154,210,858	133,745,419	29,149,376
1605DR Total						1,622,326,058	1,530,454,418	357,937,577
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					2592-INSPECTIONS	37,167,000	37,166,431	19,807,966
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	482,276,803
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	49,791,599
					MANUFACTURED HOUSING	142,605,000	58,762,260	574,610
				1-HUMAN SERVICES Total		894,077,990	808,911,852	557,539,638
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	7,298,900	155,147
					416X-PUBLIC ASSISTANCE	78,350,000	78,241,958	42,081,497
				2-INFRASTRUCTURE Total		87,745,600	85,540,858	42,236,644
				3-MITIGATION	2593-INSPECTIONS	8,399,991	2,699,991	
				3-MITIGATION Total		8,399,991	2,699,991	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	245,050,000	227,367,600	
				4-OPERATIONS Total		245,150,000	227,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,903,856	13,894,363	13,894,363
					21XX-TRAVEL	15,827,700	12,621,181	10,059,770
					22XX-TRANSPORTION	2,549,000	112,000	18,152
					23XX-RENT, COMM, UTILITIES	8,952,975	5,033,919	595,477
					24XX-PRINT & REPRO	493,000	352,676	110,659
					2501-MISSIONS-FOS	265,878,000	260,093,000	
					25XX-OTHER SERVICES	180,954,400	111,588,156	27,329,137
					26XX-SUPPLIES & MATERIALS	7,328,417	3,299,175	1,102,436
					31XX-EQUIPMENT	6,226,000	4,477,177	3,038,977
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	103,194
				5-ADMINISTRATION Total		521,377,348	430,735,647	56,252,166
1606DR Total						1,756,750,929	1,555,355,948	656,028,448
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	15,978,845
					4149-OTHER NEEDS ASSISTANCE	78,000,000	78,000,000	75,593,230
					414X-HOUSING ASSISTANCE	384,532,342	384,532,342	380,576,084
					MANUFACTURED HOUSING	50,000,000		
				1-HUMAN SERVICES Total		551,346,505	501,346,505	483,457,572
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	10,100,000	9,479,581	5,668,093
				2-INFRASTRUCTURE Total		12,475,000	11,854,581	5,668,093
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	
				3-MITIGATION Total		4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	538,900,000	537,436,000	
				4-OPERATIONS Total		539,900,000	538,436,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	5,227,671	5,181,227	5,181,227
					21XX-TRAVEL	1,977,800	1,881,423	1,683,403
					22XX-TRANSPORTION	150,000	50,000	6,327
					23XX-RENT, COMM, UTILITIES	5,044,350	3,160,435	998,659
					24XX-PRINT & REPRO	550,000	186,800	19,449
					2501-MISSIONS-FOS	39,502,685	39,337,685	
					25XX-OTHER SERVICES	256,080,900	218,066,184	15,824,561
					26XX-SUPPLIES & MATERIALS	128,005,970	36,388,234	25,599,428
					31XX-EQUIPMENT	2,400,000	1,477,617	49,964
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
				5-ADMINISTRATION Total		442,545,376	308,815,605	49,363,017
1607DR Total						1,551,111,864	1,364,552,634	538,488,682
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	25,072,522

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	160,343,822
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	115,111,721
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	86,400,000	67,784,068	20,657,472
				1-HUMAN SERVICES Total		466,920,721	447,306,291	326,955,662
				2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200	17,298,200	
					416X-PUBLIC ASSISTANCE	272,050,000	269,780,515	8,733,681
				2-INFRASTRUCTURE Total		289,348,200	287,078,715	8,733,681
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
				3-MITIGATION Total		1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	233,500,000	233,328,384	
				4-OPERATIONS Total		235,000,000	234,028,384	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,614,080	14,585,554	14,585,554
					21XX-TRAVEL	7,909,700	7,664,964	4,504,248
					22XX-TRANSPORTION	10,675,000	10,235,440	488,709
					23XX-RENT, COMM, UTILITIES	3,380,000	1,453,754	1,260
					24XX-PRINT & REPRO	323,500	195,698	17,585
					2501-MISSIONS-FOS	132,100,000	132,029,012	
					25XX-OTHER SERVICES	16,650,000	3,038,947	14,246
					26XX-SUPPLIES & MATERIALS	78,970,000	71,900,839	292,248
					31XX-EQUIPMENT	1,585,000	398,113	13,038
					32XX-LAND & STRUCTURES	28,446		
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		272,451,726	247,718,321	19,916,888
1609DR Total						1,264,720,647	1,216,731,612	355,606,232
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				4-OPERATIONS Total		1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	42,245
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		11,171,949	11,171,949	629,587
3212EM Total						12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,622,585	2,622,585	66,157
3213EM Total						2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 31,478 22,976	30,000 31,478 22,976	15,000 22,976
				5-ADMINISTRATION Total		84,454	84,454	37,976
3214EM Total						84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	829,400 18,000,000	829,400 17,060,015	102,279 16,880,450
				2-INFRASTRUCTURE Total		18,829,400	17,889,415	16,982,728
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				4-OPERATIONS Total		3,500,000	3,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES	1,167,953 1,180,224 16,100 170,644 6,000 350,000 7,500 108,580 54,700	631,027 1,179,914 15,100 170,644 5,150 350,000 5,000 94,697 54,700	631,027 833,391 5,682 92,745 279 1,125 42,527 32,497
				5-ADMINISTRATION Total		3,061,701	2,506,232	1,639,272
3215EM Total						25,391,101	23,895,646	18,622,000
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	6,508,500 313,742,199	3,877,600 313,069,539	99,753 190,770,076
				2-INFRASTRUCTURE Total		320,250,699	316,947,139	190,869,829
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,634,491 3,499,021 214,000 2,095,492 76,491 9,405,000 2,431,960 1,185,559 602,827	2,456,163 3,380,521 34,000 2,057,408 37,054 9,405,000 413,460 1,145,193 488,989	2,456,163 2,816,446 16,974 506,476 23,596 233,747 712,491 391,069
				5-ADMINISTRATION Total		22,144,842	19,417,788	7,156,962
3216EM Total						380,135,541	374,104,927	198,026,791
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	25,942,329	
				2-INFRASTRUCTURE Total		29,000,000	25,942,329	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 68,851

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		85,380	85,380	82,231
3217EM Total						29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,291,024	7,582,600
				2-INFRASTRUCTURE Total		19,400,000	19,291,024	7,582,600
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		92,000	92,000	767
3218EM Total						19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,585,313	3,960,443	1,581,505
				2-INFRASTRUCTURE Total		4,585,313	3,960,443	1,581,505
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	64,091	50,633	50,633
					21XX-TRAVEL	145,000	145,000	66,390
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		211,091	196,488	117,833
3219EM Total						4,796,404	4,156,930	1,699,339
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	5,200,000	344,864	
				2-INFRASTRUCTURE Total		5,200,000	344,864	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	2,272	2,272	2,272
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,272	2,272	2,272
3220EM Total						5,202,272	347,136	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	
				2-INFRASTRUCTURE Total		100,000	21,414	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	52,217	52,217
					21XX-TRAVEL	78,522	38,222	26,022
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	100	100	94
				5-ADMINISTRATION Total		165,817	90,539	78,334
3221EM Total						265,817	111,953	78,334
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,473,104	
				2-INFRASTRUCTURE Total		1,500,000	1,473,104	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	261	261	261
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,261	2,261	261

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3222EM Total						1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	583,763	583,759	
				2-INFRASTRUCTURE Total		583,763	583,759	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	16,234	16,234
					21XX-TRAVEL	76,700	75,000	17,460
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	95,234	33,694
3223EM Total						708,069	683,992	33,694
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	7,236,396	7,223,665	2,236,223
				2-INFRASTRUCTURE Total		7,236,396	7,223,665	2,236,223
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	204,307	204,307
					21XX-TRAVEL	82,341	82,341	75,970
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		320,688	305,648	282,007
3224EM Total						7,557,084	7,529,313	2,518,230
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	600,000	160,127	
				2-INFRASTRUCTURE Total		600,000	160,127	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	89,834	3,034	3,034
					21XX-TRAVEL	66,500	50,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		160,334	55,534	3,746
3225EM Total						760,334	215,661	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	491,000	485,870	
				2-INFRASTRUCTURE Total		491,000	485,870	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	15,430	15,430
					21XX-TRAVEL	83,947	43,147	33,909
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	58,578	49,339
3226EM Total						629,803	544,448	49,339
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,926,653	1,926,651	
				2-INFRASTRUCTURE Total		1,926,653	1,926,651	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	64,965	49,826	49,826
					21XX-TRAVEL	20,601	19,651	8,613
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		85,817	69,726	58,551
3227EM Total						2,012,470	1,996,377	58,551

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,969,791	1,969,787	
				2-INFRASTRUCTURE Total		1,969,791	1,969,787	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	11,683	11,683
					21XX-TRAVEL	25,500	24,000	8,139
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total		49,631	35,683	19,822				
3228EM Total						2,019,422	2,005,470	19,822
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	9,259
					416X-PUBLIC ASSISTANCE	2,000,000	203,558	
				2-INFRASTRUCTURE Total		2,095,700	299,258	9,259
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	25,737	25,737
					21XX-TRAVEL	114,813	114,813	39,837
	22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,500 500 3,116	45 116	37 16				
5-ADMINISTRATION Total		177,077	140,710	65,627				
3229EM Total						2,272,777	439,968	74,886
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	63,036	
				2-INFRASTRUCTURE Total		2,418,578	63,036	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	59,028	59,028
					21XX-TRAVEL	104,296	103,321	22,599
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total		147,077	162,349	81,627				
3230EM Total						2,565,655	225,385	81,627
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,563,722	101,904
				2-INFRASTRUCTURE Total		4,000,000	3,563,722	101,904
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	2,000	2,000	
5-ADMINISTRATION Total		22,000	22,000	7,961				
3231EM Total						4,022,000	3,585,722	109,864
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	192,057	192,057
					21XX-TRAVEL	320,880	214,329	132,660
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,000 500 5,000 5,000	1,000 5,000 5,000	417 916
5-ADMINISTRATION Total		830,902	417,385	326,050				
3232EM Total						830,902	417,385	326,050
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,504,915	1,487,527	243,844
2-INFRASTRUCTURE Total		1,504,915	1,487,527	243,844				

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	133,207
2-INFRASTRUCTURE Total						261,722	261,676	133,207
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000 	2,655
5-ADMINISTRATION Total						82,700	60,000	2,655
3234EM Total						344,422	321,676	135,862
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,165,788	
2-INFRASTRUCTURE Total						2,000,000	1,165,788	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 146,429 2,000	58,816 89,320 	58,816 54,810
5-ADMINISTRATION Total						228,175	148,136	113,626
3235EM Total						2,228,175	1,313,924	113,626
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	78,000	77,867	27,376
2-INFRASTRUCTURE Total						78,000	77,867	27,376
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273 500 1,000	80,098 	98
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						233,073	157,966	27,474
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	542,604	
2-INFRASTRUCTURE Total						1,000,000	542,604	
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total						2,000,000	1,542,604	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,744,664	
2-INFRASTRUCTURE Total						4,127,992	3,744,664	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	12,264 60,600 	1,942 50,000 	1,942

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		72,864	51,942	1,942
3238EM Total						4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,175 500 1,000	80,000	4,680
				5-ADMINISTRATION Total		154,975	80,000	4,680
3239EM Total						163,975	80,000	4,680
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	339,100 50,000	339,100 19,474	 6,246
				2-INFRASTRUCTURE Total		389,100	358,574	6,246
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,710 52,500 	24,856 34,400	24,856 2,440
				5-ADMINISTRATION Total		107,210	59,256	27,296
3240EM Total						496,310	417,830	33,542
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,600,000	2,192,535	1,619,463
				2-INFRASTRUCTURE Total		2,600,000	2,192,535	1,619,463
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	105,000 3,000,000	38,082
				5-ADMINISTRATION Total		3,133,580	3,105,000	38,082
3241EM Total						5,733,580	5,297,535	1,657,546
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,226,928	25,000
				2-INFRASTRUCTURE Total		15,000,000	3,226,928	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300 	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	379,525	58,229
				2-INFRASTRUCTURE Total		3,500,000	379,525	58,229
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800 	2,940 117,800	2,940 41,508
				5-ADMINISTRATION Total		183,140	120,740	44,448
3243EM Total						3,683,140	500,265	102,677
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	521,910	521,908	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total		521,910	521,908	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350	2,465	2,465
					21XX-TRAVEL	25,000	24,540	3,894
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		35,350	27,005	6,359
3244EM Total						557,260	548,913	6,359
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	21,489
				2-INFRASTRUCTURE Total		210,100	210,100	21,489
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	1,027
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				5-ADMINISTRATION Total		155,252	80,277	1,027
3245EM Total						365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	5,225	5,225
					21XX-TRAVEL	39,800	39,800	2,667
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	45,025	7,891
3246EM Total						1,063,173	45,025	7,891
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	2,918	2,918
					21XX-TRAVEL	60,000	60,000	13,239
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		84,933	64,151	16,157
3247EM Total						84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120	22,312	22,312
					21XX-TRAVEL	182,000	175,000	94,971
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		215,120	197,312	117,282
3248EM Total						215,120	197,312	117,282
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,718,143	45,848
				2-INFRASTRUCTURE Total		2,901,228	2,718,143	45,848
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						74,737	51,227	1,225
3249EM Total						2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,909,386	330,919
2-INFRASTRUCTURE Total						1,918,180	1,909,386	330,919
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,050 63,300	50,000	
5-ADMINISTRATION Total						75,350	50,000	
3250EM Total						1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	126,040	26,424
2-INFRASTRUCTURE Total						3,000,000	126,040	26,424
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,214 61,118	14,661 49,930	14,661 32,337
5-ADMINISTRATION Total						105,332	64,591	46,998
3251EM Total						3,105,332	190,631	73,422
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	2,134,347	
2-INFRASTRUCTURE Total						3,500,000	2,134,347	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	93,080 44,800 1,000	66,560 44,800 1,000	66,560 29,827
5-ADMINISTRATION Total						138,880	112,360	96,387
3252EM Total						3,638,880	2,246,707	96,387
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	93,895
2-INFRASTRUCTURE Total						400,000	397,372	93,895
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000	16,826 60,000	16,826 4,524
5-ADMINISTRATION Total						2,500		
3253EM Total						88,952	76,826	21,350
3253EM Total						488,952	474,198	115,245
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	118,050	
2-INFRASTRUCTURE Total						1,000,000	118,050	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,916 26,000	3,493 26,000	3,493 7,916
5-ADMINISTRATION Total						36,916	29,493	11,409
3255EM Total						1,036,916	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
2-INFRASTRUCTURE Total						100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL		6,000	6,000

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						6,000	6,000		
3256EM Total						106,000	6,000		
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,901 18,466 200	6,361 2,366 200	6,361 1,264
5-ADMINISTRATION Total						29,567	8,927	7,625	
3257EM Total						29,567	8,927	7,625	
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
5-ADMINISTRATION Total						6,000	6,000	92	
3258EM Total						106,000	6,000	92	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	6,500,000	6,490,681	1,259,265	
2-INFRASTRUCTURE Total						6,500,000	6,490,681	1,259,265	
4-OPERATIONS						2508-MISSIONS-DFA	10,000	10,000	
4-OPERATIONS Total						10,000	10,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000 1,236,000	19,741 80,000 1,236,000	19,741 25,060
5-ADMINISTRATION Total						1,335,741	1,335,741	44,801	
3259EM Total						7,845,741	7,836,422	1,304,066	
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
4-OPERATIONS						2508-MISSIONS-DFA	3,600,000	3,600,000	
4-OPERATIONS Total						3,600,000	3,600,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
5-ADMINISTRATION Total						1,246,000	1,246,000		
3260EM Total						4,846,000	4,846,000		
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,520,000	1,269,442	41,897	
2-INFRASTRUCTURE Total						1,520,000	1,269,442	41,897	
4-OPERATIONS						2508-MISSIONS-DFA	5,000,000	5,000,000	
4-OPERATIONS Total						5,000,000	5,000,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	18,793	18,793	18,793

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	12,085
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	113,792
					26XX-SUPPLIES & MATERIALS	591,787	591,787	140,409
					31XX-EQUIPMENT	1,363,983	1,363,983	739,808
				5-ADMINISTRATION Total		119,587,001	119,587,001	1,042,859
3261EM Total						126,107,001	125,856,444	1,084,756
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400	67,252	67,252
					21XX-TRAVEL	60,800	60,359	58,829
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		106,400	127,811	126,081
3262EM Total						106,400	127,811	126,081
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
3263EM Total						45,400		
Grand Total						27,751,485,359	25,039,022,113	9,438,399,144

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 12-28-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
	USFS	2501-MISSIONS-FOS	75,000			
1602DR Total					18,617,425	6,266,934
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	35,430,000	1,545,703
				2507-MISSIONS-TA	7,000,000	211,920
				2508-MISSIONS-DFA	2,069,700,000	9,757,434
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	2,553,186
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,718,000	
				2508-MISSIONS-DFA	256,000,000	34,232,549
			EPA	2501-MISSIONS-FOS	22,025,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	194,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	619,180
				2507-MISSIONS-TA		
				2508-MISSIONS-DFA	2,500,000	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
	2508-MISSIONS-DFA					
HHS	2501-MISSIONS-FOS	34,743,000				
	2507-MISSIONS-TA	30,000				
	2508-MISSIONS-DFA	139,871,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	17,744
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	559,700	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,229,779,264	49,005,135
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,400,740	3,035,600
				2507-MISSIONS-TA	243,256	60,258
				2508-MISSIONS-DFA	921,755,595	2,725,426
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
			DOD	2501-MISSIONS-FOS	770,195,044	70,462,973
				2508-MISSIONS-DFA	54,950,345	36,512
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	995,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,435,000	3,788,064
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,199,200	
				2507-MISSIONS-TA	10,300,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	396,850	134,481
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	35,231
			GSA	2501-MISSIONS-FOS	60,298,291	23,042
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	266,152
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	5,419
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	546,985
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,651,001,598	81,372,709
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	565,601
				2508-MISSIONS-DFA	163,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	54,485
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	626,378
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,840,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	7,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	140,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	2,000,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					487,560,600	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	2,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	38,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					577,773,685	
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	42,245
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	42,245
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	20,000	
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	4,000,000 2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	80,000 10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	5,000 22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					47,145,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS 2507-MISSIONS-TA	2,000 5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
3224EM Total					15,000	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
3241EM Total					3,000,000	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	10,000 10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,846,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					121,292,000	
Grand Total					8,782,121,025	137,379,270