

## **DISASTER RELIEF Terms Used**

**Direct/Support:** Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

**Allocations:** Funds set aside for declarations based on estimated needs for the next 30 days or less.

**Commitments:** Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

**Obligations:** Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

**Mission Assignments:** Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

### **Human Services Categories:**

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

**Mitigation:**

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE  
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

*Dollars in Thousands*  
**As of 10/26/05 @7:15 AM**

**Status of the Disaster Relief Fund**

<b>Status of Obligations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE <sup>1</sup>	69,608,817	0
FY 2005 OBLIGATIONS (net of recoveries) <sup>1</sup>	23,608,817	0
FY 2005 UNOBLIGATED BALANCE <sup>1</sup>	46,000,000	0
FY 2006 APPROPRIATION AVAILABLE <sup>1</sup>	47,770,000	1,770,000
TOTAL OBLIGATIONS FY 2006 (net)	4,666,477	1,255,395
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross)	4,666,477	1,255,395
UNOBLIGATED BALANCE <sup>2</sup>	43,103,523	514,605
<b>Status of Commitments:</b>		
Less: TOTAL COMMITMENTS	6,571,997	1,326,901
UNCOMMITTED BALANCE <sup>2</sup>	41,198,003	443,099
<b>Status of Allocations:</b>		
FUNDS ALLOCATED FY 2005 <sup>1</sup>	23,608,817	0
FUNDS ALLOCATED FY 2006	7,530,471	1,351,200
Less: TOTAL OBLIGATIONS FY 2006 (gross)	4,666,477	1,255,395
UNOBLIGATED ALLOCATION	2,863,994	95,805
<b>Amount Undistributed/Unallocated<sup>2</sup></b>	<b>40,239,529</b>	<b>418,800</b>

1 Subject to adjustment after final fiscal year closeout.

2 Unobligated, uncommitted, and unallocated balances have increased due to addition of FY 2006 enacted appropriation to available funding.

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE  
DISASTER RELIEF FUND - KATRINA ACTIVITY**

*Dollars in Thousands*  
**As of 10/26/05 @ 7:15 AM**

**Status of the Katrina Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	18,986,485	734,417
Less: TOTAL OBLIGATIONS (gross):	16,879,369	689,264
UNOBLIGATED ALLOCATION:	2,107,117	45,155
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	16,879,369	689,264

**Status of the Rita Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	3,196,361	128,432
Less: TOTAL OBLIGATIONS (gross):	2,703,361	173,905
UNOBLIGATED ALLOCATION:	493,000	(45,473)
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	2,703,361	173,905

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED						
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS( c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	105,025,748	0	77,052,248	27,973,500	0	77,052,248	27,973,500
	2504-CRISIS COUNSELING-NIMH	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	75,600	5,000	0	5,000	0	(75,600)
	2592-INSPECTIONS	82,224,520	11,974,000	70,250,520	11,974,000	55,366,435	14,884,086	0
	4149-OTHER NEEDS ASSISTANCE	338,000,000	0	338,000,000	0	101,796,695	236,203,305	0
	414X-HOUSING ASSISTANCE	3,344,081,924	0	3,314,081,924	30,000,000	350,732,392	2,963,349,532	30,000,000
	4152-CRISIS COUNSELING-SCC	43,184,134	0	24,341,611	18,842,523	22,057,991	2,283,620	18,842,523
	MANUFACTURED HOUSING	3,506,862,811	868,947,939	2,608,034,569	898,828,243	2,392,512,391	215,522,177	29,880,303
<b>1-HUMAN SERVICES Total</b>		<b>7,419,384,137</b>	<b>880,997,539</b>	<b>6,431,765,871</b>	<b>987,618,266</b>	<b>2,922,470,904</b>	<b>3,509,294,968</b>	<b>106,620,726</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	74,748,000	34,255,900	38,802,500	35,945,500	38,802,500	0	1,689,600
	416X-PUBLIC ASSISTANCE	1,431,483,640	0	1,379,006,623	52,477,016	829,274,341	549,732,283	52,477,016
<b>2-INFRASTRUCTURE Total</b>		<b>1,506,231,640</b>	<b>34,255,900</b>	<b>1,417,809,123</b>	<b>88,422,516</b>	<b>868,076,841</b>	<b>549,732,283</b>	<b>54,166,616</b>
3-MITIGATION	2593-INSPECTIONS	15,949,721	1,300,000	12,649,721	3,300,000	12,649,721	0	2,000,000
	4173-HAZARD MITIGATION	243,506	0	243,506	0	243,506	0	0
<b>3-MITIGATION Total</b>		<b>16,193,227</b>	<b>1,300,000</b>	<b>12,893,227</b>	<b>3,300,000</b>	<b>12,893,227</b>	<b>0</b>	<b>2,000,000</b>
4-OPERATIONS	2507-MISSIONS-TA	23,465,000	0	18,672,000	4,793,000	18,672,000	0	4,793,000
	2508-MISSIONS-DFA	4,500,285,500	0	4,170,130,713	330,154,787	4,167,629,823	2,500,890	330,154,787
<b>4-OPERATIONS Total</b>		<b>4,523,750,500</b>	<b>0</b>	<b>4,188,802,713</b>	<b>334,947,787</b>	<b>4,186,301,823</b>	<b>2,500,890</b>	<b>334,947,787</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	98,589,351	0	76,128,936	22,460,415	0	76,128,936	22,460,415
	21XX-TRAVEL	95,891,278	1,909,464	78,058,694	17,832,584	44,597,919	33,460,775	15,923,120
	22XX-TRANSPORTION	40,952,827	5,306,504	32,565,247	8,387,580	32,400,660	164,587	3,081,076
	23XX-RENT, COMM, UTILITIES	125,339,869	7,821,883	111,680,417	13,659,452	103,677,401	8,003,016	5,837,569
	24XX-PRINT & REPRO	3,680,436	192,177	2,859,931	820,505	2,615,445	244,487	628,328
	2501-MISSIONS-FOS	3,323,654,495	0	3,298,511,292	25,143,203	3,260,911,482	37,599,810	25,143,203
	25XX-OTHER SERVICES	1,129,872,279	423,549,987	670,732,727	459,139,552	638,925,581	31,807,146	35,589,565
	26XX-SUPPLIES & MATERIALS	460,066,030	108,551,477	343,498,955	116,567,075	311,116,429	32,382,526	8,015,597
	31XX-EQUIPMENT	164,447,327	13,002,089	137,337,174	27,110,154	105,280,138	32,057,035	14,108,065
	32XX-LAND & STRUCTURES	2,691,546	0	1,886,771	804,775	1,212,704	674,067	804,775
4101-URBAN SEARCH & RESCUE	75,740,470	357,000	74,838,470	902,000	74,838,470	0	545,000	
<b>5-ADMINISTRATION Total</b>		<b>5,520,925,908</b>	<b>560,690,581</b>	<b>4,828,098,613</b>	<b>692,827,295</b>	<b>4,575,576,229</b>	<b>252,522,384</b>	<b>132,136,714</b>
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>18,986,485,412</b>	<b>1,477,244,020</b>	<b>16,879,369,548</b>	<b>2,107,115,864</b>	<b>12,565,319,024</b>	<b>4,314,050,524</b>	<b>629,871,844</b>

**RITA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	9,481,000	0	9,465,553	15,447	0	9,465,553	15,447	
	2576-LEGAL SERVICES	5,000			5,000	0		5,000	
	2592-INSPECTIONS	60,544,250		60,369,250	175,000	60,369,250		175,000	
	4149-OTHER NEEDS ASSISTANCE	50,000,000	0	50,000,000	0	26,586,866	23,413,134	0	
	414X-HOUSING ASSISTANCE	1,243,987,826	0	1,223,987,826	20,000,000	460,456,386	763,531,440	20,000,000	
	4152-CRISIS COUNSELING-SCC	4,301,483		3,000,000	1,301,483	3,000,000		1,301,483	
	4154- OTHER NEEDS ASSISTANCE	200,000,000		200,000,000		191,346,481	8,653,519	0	
	MANUFACTURED HOUSING	142,005,000	105,427,610	12,390	141,992,610	12,390	0	36,565,000	
<b>1-HUMAN SERVICES Total</b>		<b>1,710,324,559</b>	<b>105,427,610</b>	<b>1,546,835,019</b>	<b>163,489,540</b>	<b>741,771,373</b>	<b>805,063,646</b>	<b>58,061,930</b>	
2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	37,000,000	0	33,348,534	3,651,466	33,348,534	0	3,651,466	
	2594 INSPECTIONS	7,102,800	5,006,100		7,102,800			2,096,700	
<b>2-INFRASTRUCTURE Total</b>		<b>44,102,800</b>	<b>5,006,100</b>	<b>33,348,534</b>	<b>10,754,266</b>	<b>33,348,534</b>	<b>0</b>	<b>5,748,166</b>	
3-MITIGATION	2593-INSPECTIONS	11,599,977	700,000	5,699,977	5,900,000	5,699,977	0	5,200,000	
<b>3-MITIGATION Total</b>		<b>11,599,977</b>	<b>700,000</b>	<b>5,699,977</b>	<b>5,900,000</b>	<b>5,699,977</b>	<b>0</b>	<b>5,200,000</b>	
4-OPERATIONS	2507-MISSIONS-TA	4,100,000	0	1,100,000	3,000,000	1,100,000	0	3,000,000	
	2508-MISSIONS-DFA	535,060,000	0	525,877,600	9,182,400	525,877,600	0	9,182,400	
<b>4-OPERATIONS Total</b>		<b>539,160,000</b>	<b>0</b>	<b>526,977,600</b>	<b>12,182,400</b>	<b>526,977,600</b>	<b>0</b>	<b>12,182,400</b>	
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	2,797,560	0	2,732,918	64,642	0	2,732,918	64,642	
	21XX-TRAVEL	5,901,200	251,980	5,088,976	812,224	2,230,456	2,858,521	560,244	
	22XX-TRANSPORTION	2,499,000	131,000	52,000	2,447,000	52,000	0	2,316,000	
	23XX-RENT, COMM, UTILITIES	8,050,325	1,706,210	3,652,829	4,397,496	3,644,853	7,976	2,691,286	
	24XX-PRINT & REPRO	388,000	90,000	229,200	158,800	208,959	20,241	68,800	
	2501-MISSIONS-FOS	451,879,685	0	425,714,685	26,165,000	425,714,685	0	26,165,000	
	25XX-OTHER SERVICES	256,586,505	158,425,487	90,606,049	165,980,456	90,504,687	101,363	7,554,969	
	26XX-SUPPLIES & MATERIALS	129,601,175	94,913,755	33,490,369	96,110,806	24,824,121	8,666,248	1,197,051	
	31XX-EQUIPMENT	10,469,983	1,984,684	6,582,807	3,887,176	6,541,515	41,292	1,902,492	
	32XX-LAND & STRUCTURES	400,000			400,000	0		400,000	
	4101-URBAN SEARCH & RESCUE	22,600,000	120,000	22,350,000	250,000	22,344,376	5,624	130,000	
<b>5-ADMINISTRATION Total</b>		<b>891,173,433</b>	<b>257,623,116</b>	<b>590,499,833</b>	<b>300,673,600</b>	<b>576,065,652</b>	<b>14,434,183</b>	<b>43,050,484</b>	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>		<b>3,196,360,769</b>	<b>368,756,826</b>	<b>2,703,360,963</b>	<b>492,999,806</b>	<b>1,883,863,136</b>	<b>819,497,829</b>	<b>124,242,980</b>	

**Disaster Relief Fund: Details by Disaster Declaration (Katrina)**

<b>Hurricane Katrina</b>			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>49,300</u>	<u>35,443</u>	<u>13,856</u>
Louisiana	Declared 8/27/05	3212EM	<u>7,577</u>	<u>7,577</u>	0
Louisiana	Declared 8/28/05	1603DR	<u>10,481,489</u>	<u>9,464,814</u>	<u>1,016,675</u>
Subtotal, LA			<u>10,489,066</u>	<u>9,472,391</u>	<u>1,016,675</u>
Mississippi	Declared 8/28/05	3213EM	<u>2,987</u>	<u>2,987</u>	0
Mississippi	Declared 8/28/05	1604DR	<u>6,668,071</u>	<u>5,705,204</u>	<u>962,867</u>
Subtotal, MS			<u>6,671,058</u>	<u>5,708,191</u>	<u>962,867</u>
Alabama	Declared 8/28/05	3214EM	<u>99</u>	<u>99</u>	0
Alabama	Declared 8/28/05	1605DR	<u>1,556,817</u>	<u>1,470,045</u>	<u>86,772</u>
Subtotal, AL			<u>1,556,917</u>	<u>1,470,145</u>	<u>86,772</u>
<b>Evacuations</b>					
Arkansas	Declared 9/02/05	3215EM	<u>9,563</u>	<u>7,773</u>	1,790
Texas	Declared 9/02/05	3216EM	<u>167,192</u>	<u>155,205</u>	11,987
Tennessee	Declared 9/05/05	3217EM	<u>90</u>	<u>90</u>	0
Georgia	Declared 9/05/05	3218EM	<u>5,092</u>	<u>1,522</u>	3,570
Oklahoma	Declared 9/05/05	3219EM	<u>4,742</u>	<u>3,733</u>	1,009
Florida	Declared 9/05/05	3220EM	<u>2</u>	<u>2</u>	0
West Virginia	Declared 9/05/05	3221EM	<u>191</u>	<u>128</u>	63
North Carolina	Declared 9/05/05	3222EM	<u>2</u>	<u>2</u>	0
Utah	Declared 9/05/05	3223EM	<u>158</u>	<u>132</u>	26
Colorado	Declared 9/05/05	3224EM	<u>2,526</u>	<u>2,502</u>	24
Michigan	Declared 9/07/05	3225EM	<u>88</u>	<u>54</u>	34
District of Columbia	Declared 9/07/05	3226EM	<u>171</u>	<u>103</u>	68
Washington	Declared 9/07/05	3227EM	<u>38</u>	<u>29</u>	10
Oregon	Declared 9/07/05	3228EM	<u>28</u>	<u>16</u>	12
New Mexico	Declared 9/07/05	3229EM	<u>2,323</u>	<u>271</u>	2,052
Illinois	Declared 9/07/05	3230EM	<u>126</u>	<u>98</u>	27
Kentucky	Declared 9/10/05	3231EM	<u>2,022</u>	<u>390</u>	1,632
Missouri	Declared 9/10/05	3232EM	<u>890</u>	<u>209</u>	681
South Carolina	Declared 9/10/05	3233EM	<u>967</u>	<u>967</u>	0
South Dakota	Declared 9/10/05	3234EM	<u>344</u>	<u>322</u>	23
Pennsylvania	Declared 9/10/05	3235EM	<u>2,142</u>	<u>738</u>	1,404
Kansas	Declared 9/10/05	3236EM	<u>237</u>	<u>161</u>	76
Alabama	Declared 9/10/05	3237EM	<u>0</u>	<u>0</u>	0
Indiana	Declared 9/10/05	3238EM	<u>73</u>	<u>51</u>	22
Iowa	Declared 9/10/05	3239EM	<u>235</u>	<u>160</u>	75
Virginia	Declared 9/12/05	3240EM	<u>137</u>	<u>90</u>	48
Arizona	Declared 9/12/05	3241EM	<u>3,634</u>	<u>3,105</u>	529
Minnesota	Declared 9/13/05	3242EM	<u>15,074</u>	<u>13,826</u>	1,248
Nevada	Declared 9/13/05	3243EM	<u>183</u>	<u>121</u>	62
Idaho	Declared 9/13/05	3244EM	<u>25</u>	<u>13</u>	12
Nebraska	Declared 9/13/05	3245EM	<u>445</u>	<u>370</u>	75
Connecticut	Declared 9/13/05	3246EM	<u>63</u>	<u>42</u>	21
North Dakota	Declared 9/13/05	3247EM	<u>85</u>	<u>61</u>	24
California	Declared 9/13/05	3248EM	<u>161</u>	<u>115</u>	46
Wisconsin	Declared 9/13/05	3249EM	<u>75</u>	<u>50</u>	24
Ohio	Declared 9/13/05	3250EM	<u>75</u>	<u>50</u>	25
Maryland	Declared 9/13/05	3251EM	<u>137</u>	<u>97</u>	40
Massachusetts	Declared 9/13/05	3252EM	<u>133</u>	<u>81</u>	52
Montana	Declared 9/13/05	3253EM	<u>489</u>	<u>463</u>	26
Rhode Island	Declared 9/19/05	3255EM	<u>27</u>	<u>27</u>	0
Maine	Declared 9/19/05	3256EM	<u>6</u>	<u>6</u>	0
New Jersey	Declared 9/19/05	3257EM	<u>26</u>	<u>16</u>	10
New Hampshire	Declared 9/19/05	3258EM	<u>6</u>	<u>6</u>	0
New York	Declared 9/30/05	3262EM	<u>76</u>	<u>0</u>	75
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	45
Subtotal, Evacuations			<u>220,145</u>	<u>193,199</u>	<u>26,946</u>
<b>Total, Katrina</b>			<b><u>18,986,485</u></b>	<b><u>16,879,369</u></b>	<b><u>2,107,117</u></b>

**Disaster Relief Fund: Details by Disaster Declaration (Rita)**

Florida	Declared 9/20/05 3259EM	1,346	1,346	0
Louisiana	Declared 9/21/05 3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05 1607DR	<u>1,210,441</u>	<u>928,146</u>	<u>282,294</u>
Subtotal, Louisiana		1,215,287	932,992	282,294
Texas	Declared 9/21/05 3261EM	127,087	127,087	0
Texas	Declared 9/24/05 1606DR	<u>1,852,641</u>	<u>1,641,936</u>	<u>210,705</u>
Subtotal, Texas		1,979,728	1,769,023	210,705
	<b>Total, Rita</b>	<b>3,196,361</b>	<b>2,703,361</b>	<b>493,000</b>

<b>KATRINA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
BTS	200,000
CBP	30,957,949
FLETC	112,755
FPS	67,110,079
IAIP	214,000
ICE	34,417,200
NCS	11,843,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	198,420,001
USCIS	910,000
USSS	8,800
<b>Subtotal, DHS</b>	<b>345,158,784</b>
<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
AID	17,289,000
APHIS	340,000
ARC	55,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,465,405,000
COE-SAD	216,720,000
DHUD	80,725,000
DOC	350,000
DOD	2,146,525,244
DOE	390,000
DOED	255,000
DOI	200,400
DOL	7,225,000
DOS	55,000
DOT	371,743,213
EEOC	200,000
EPA	249,114,200
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	91,617,500
HHS	186,684,500
MSPB	2,000
NAR	625,000
NASA	250,000
NCPC	20,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,575,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	3,573,473
USDA	11,632,500
USDJ	50,554,600
USFS	179,505,000
USGS	275,000
USPC	10,423,791
USPHS	50,000
USPS	3,015,000
VA	75,000
<b>Subtotal, Other</b>	<b>7,142,155,221</b>
<b>TOTAL, MA's</b>	<b>7,487,314,005</b>



<b>RITA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
CBP	12,000,000
FPS	22,745,000
NCS	5,842,685
USCG	23,863,000
<b>Subtotal, DHS</b>	<b>64,450,685</b>

<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	265,825,000
COE-SAD	155,000
COE-SWD	207,780,000
DHUD	20,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	25,045,000
GSA	540,000
HHS	73,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,000,000
USDA	6,470,000
USFS	165,905,000
USGS	8,000
USPS	1,000,000
VA	10,000,000
<b>Subtotal, Other</b>	<b>888,241,600</b>
<b>TOTAL, MA's</b>	<b>952,692,285</b>

**KATRINA DECLARATIONS BY STATE AND PROGRAM**

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	UN-OBLIGATED		UN-OBLIGATED		UN-LIQUIDATED		EXPENDITURE	ALLOCATION
				ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	S		
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	18,558,474	0	12,683,093	5,875,381	12,645,972	37,121	5,875,381	
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0	
			5-ADMINISTRATION	30,731,414	5,800,845	22,750,316	7,981,097	20,743,808	2,006,508	2,180,252	
			GRANTS	0	0	0	0	0	0	0	
<b>1602DR Total</b>				<b>49,299,887</b>	<b>5,800,845</b>	<b>35,443,409</b>	<b>13,856,479</b>	<b>33,399,780</b>	<b>2,043,629</b>	<b>8,055,634</b>	
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	4,341,419,202	482,073,947	3,781,044,766	560,374,436	1,179,574,503	2,601,470,263	78,300,489	
			2-INFRASTRUCTURE	908,981,896	23,319,300	864,703,440	44,278,456	520,753,137	343,950,303	20,959,156	
			3-MITIGATION	6,649,976	0	5,649,976	1,000,000	5,649,976	0	1,000,000	
			4-OPERATIONS	2,834,396,500	0	2,828,458,500	5,938,000	2,825,957,610	2,500,890	5,938,000	
			5-ADMINISTRATION	2,390,041,244	353,565,409	1,984,957,213	405,084,031	1,880,051,675	104,905,538	51,518,622	
			GRANTS	0	0	0	0	0	0	0	
<b>1603DR Total</b>				<b>10,481,488,817</b>	<b>858,958,656</b>	<b>9,464,813,895</b>	<b>1,016,674,923</b>	<b>6,411,986,901</b>	<b>3,052,826,993</b>	<b>157,716,267</b>	
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	1,904,260,520	359,728,264	1,514,891,019	389,369,501	753,180,998	761,710,021	29,641,237	
			2-INFRASTRUCTURE	406,487,658	7,808,000	391,060,491	15,427,167	252,050,257	139,010,234	7,619,167	
			3-MITIGATION	6,793,267	1,300,000	4,793,267	2,000,000	4,793,267	0	700,000	
			4-OPERATIONS	1,440,094,000	0	1,114,084,213	326,009,787	1,114,084,213	0	326,009,787	
			5-ADMINISTRATION	2,910,435,995	174,661,948	2,680,375,258	230,060,737	2,553,374,232	127,001,026	55,398,789	
			GRANTS	0	0	0	0	0	0	0	
<b>1604DR Total</b>				<b>6,668,071,440</b>	<b>543,498,212</b>	<b>5,705,204,248</b>	<b>962,867,192</b>	<b>4,677,482,967</b>	<b>1,027,721,281</b>	<b>419,368,980</b>	
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,173,704,415	39,195,328	1,135,830,087	37,874,328	989,715,403	146,114,684	(1,321,000)	
			2-INFRASTRUCTURE	24,877,362	878,600	21,451,862	3,425,500	17,580,322	3,871,541	2,546,900	
			3-MITIGATION	2,749,984	0	2,449,984	300,000	2,449,984	0	300,000	
			4-OPERATIONS	211,500,000	0	203,500,000	8,000,000	203,500,000	0	8,000,000	
			5-ADMINISTRATION	143,985,461	26,652,379	106,813,487	37,171,975	95,201,987	11,611,500	10,519,595	
			GRANTS	0	0	0	0	0	0	0	
<b>1605DR Total</b>				<b>1,556,817,222</b>	<b>66,726,308</b>	<b>1,470,045,420</b>	<b>86,771,803</b>	<b>1,308,447,696</b>	<b>161,597,724</b>	<b>20,045,495</b>	
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			4-OPERATIONS	1,500,000	0	1,500,000	0	1,500,000	0	0	
			5-ADMINISTRATION	6,076,949	0	6,076,949	0	5,585,166	491,783	0	
			GRANTS	0	0	0	0	0	0	0	
<b>3212EM Total</b>				<b>7,576,949</b>	<b>0</b>	<b>7,576,949</b>	<b>0</b>	<b>7,085,166</b>	<b>491,783</b>	<b>0</b>	
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			4-OPERATIONS	0	0	0	0	0	0	0	
			5-ADMINISTRATION	2,986,736	0	2,986,736	0	2,984,621	2,114	0	
			GRANTS	0	0	0	0	0	0	0	
<b>3213EM Total</b>				<b>2,986,736</b>	<b>0</b>	<b>2,986,736</b>	<b>0</b>	<b>2,984,621</b>	<b>2,114</b>	<b>0</b>	
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			4-OPERATIONS	0	0	0	0	0	0	0	
			5-ADMINISTRATION	99,454	0	99,454	0	99,454	0	0	
			GRANTS	0	0	0	0	0	0	0	
<b>3214EM Total</b>				<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>0</b>	
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	4,117,103	0	2,727,440	1,389,662	1,219,955	1,507,486	1,389,662	
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0	
			5-ADMINISTRATION	1,946,197	0	1,545,805	400,393	960,072	585,733	400,393	
			GRANTS	0	0	0	0	0	0	0	
<b>3215EM Total</b>				<b>9,563,300</b>	<b>0</b>	<b>7,773,245</b>	<b>1,790,055</b>	<b>5,680,026</b>	<b>2,093,219</b>	<b>1,790,055</b>	
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	107,916,199	2,250,000	101,197,105	6,719,094	39,846,506	61,350,599	4,469,094	
			4-OPERATIONS	32,740,000	0	37,740,000	(5,000,000)	37,740,000	0	(5,000,000)	
			5-ADMINISTRATION	26,536,027	10,000	16,268,355	10,267,672	11,039,522	5,228,833	10,257,672	
			GRANTS	0	0	0	0	0	0	0	
<b>3216EM Total</b>				<b>167,192,227</b>	<b>2,260,000</b>	<b>155,205,460</b>	<b>11,986,767</b>	<b>88,626,028</b>	<b>66,579,432</b>	<b>9,726,767</b>	
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0	
			5-ADMINISTRATION	85,380	0	85,380	0	20,576	64,804	0	
			GRANTS	0	0	0	0	0	0	0	
<b>3217EM Total</b>				<b>90,380</b>	<b>0</b>	<b>90,380</b>	<b>0</b>	<b>25,576</b>	<b>64,804</b>	<b>0</b>	
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	1,430,029	3,569,971	1,430,029	0	3,569,971	

**KATRINA DECLARATIONS BY STATE AND PROGRAM**

			5-ADMINISTRATION GRANTS	92,000	0	92,000	0	91,233	767	0
				0	0	0	0	0	0	0
<b>3218EM Total</b>				<b>5,092,000</b>	<b>0</b>	<b>1,522,029</b>	<b>3,569,971</b>	<b>1,521,262</b>	<b>767</b>	<b>3,569,971</b>
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	3,560,860	985,998	3,560,860	0	985,998
			5-ADMINISTRATION GRANTS	195,391	0	172,150	23,241	135,626	36,524	23,241
				0	0	0	0	0	0	0
<b>3219EM Total</b>				<b>4,742,249</b>	<b>0</b>	<b>3,733,010</b>	<b>1,009,239</b>	<b>3,696,486</b>	<b>36,524</b>	<b>1,009,239</b>
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	2,272	0	2,272	0	0	2,272	0
				0	0	0	0	0	0	0
<b>3220EM Total</b>				<b>2,272</b>	<b>0</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>2,272</b>	<b>0</b>
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	191,405	0	128,205	63,200	68,684	59,521	63,200
				0	0	0	0	0	0	0
<b>3221EM Total</b>				<b>191,405</b>	<b>0</b>	<b>128,205</b>	<b>63,200</b>	<b>68,684</b>	<b>59,521</b>	<b>63,200</b>
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	2,261	0	2,261	0	2,000	261	0
				0	0	0	0	0	0	0
<b>3222EM Total</b>				<b>2,261</b>	<b>0</b>	<b>2,261</b>	<b>0</b>	<b>2,000</b>	<b>261</b>	<b>0</b>
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	34,018	0	34,017	1	34,017	0	1
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION GRANTS	119,306	0	93,106	26,200	67,940	25,167	26,200
				0	0	0	0	0	0	0
<b>3223EM Total</b>				<b>158,324</b>	<b>0</b>	<b>132,123</b>	<b>26,201</b>	<b>106,957</b>	<b>25,167</b>	<b>26,201</b>
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	2,297,636	0	2,297,636	0	2,297,636	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	228,238	0	204,538	23,700	37,685	166,852	23,700
				0	0	0	0	0	0	0
<b>3224EM Total</b>				<b>2,525,874</b>	<b>0</b>	<b>2,502,173</b>	<b>23,700</b>	<b>2,335,321</b>	<b>166,852</b>	<b>23,700</b>
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	87,884	0	54,534	33,350	51,500	3,034	33,350
				0	0	0	0	0	0	0
<b>3225EM Total</b>				<b>87,884</b>	<b>0</b>	<b>54,534</b>	<b>33,350</b>	<b>51,500</b>	<b>3,034</b>	<b>33,350</b>
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	170,716	0	102,516	68,200	66,043	36,473	68,200
				0	0	0	0	0	0	0
<b>3226EM Total</b>				<b>170,716</b>	<b>0</b>	<b>102,516</b>	<b>68,200</b>	<b>66,043</b>	<b>36,473</b>	<b>68,200</b>
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	38,417	0	28,783	9,633	12,209	16,574	9,633
				0	0	0	0	0	0	0
<b>3227EM Total</b>				<b>38,417</b>	<b>0</b>	<b>28,783</b>	<b>9,633</b>	<b>12,209</b>	<b>16,574</b>	<b>9,633</b>
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	28,281	0	16,431	11,850	12,188	4,243	11,850
				0	0	0	0	0	0	0
<b>3228EM Total</b>				<b>28,281</b>	<b>0</b>	<b>16,431</b>	<b>11,850</b>	<b>12,188</b>	<b>4,243</b>	<b>11,850</b>
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	95,700	2,000,000	95,700	0	2,000,000
			5-ADMINISTRATION GRANTS	226,962	0	175,252	51,709	148,210	27,043	51,709
				0	0	0	0	0	0	0
<b>3229EM Total</b>				<b>2,322,662</b>	<b>0</b>	<b>270,952</b>	<b>2,051,709</b>	<b>243,910</b>	<b>27,043</b>	<b>2,051,709</b>
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	125,781	0	98,481	27,300	72,535	25,945	27,300
				0	0	0	0	0	0	0
<b>3230EM Total</b>				<b>125,781</b>	<b>0</b>	<b>98,481</b>	<b>27,300</b>	<b>72,535</b>	<b>25,945</b>	<b>27,300</b>
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	367,570	1,632,430	367,570	0	1,632,430
			5-ADMINISTRATION GRANTS	22,000	0	22,000	0	14,039	7,961	0
				0	0	0	0	0	0	0
<b>3231EM Total</b>				<b>2,022,000</b>	<b>0</b>	<b>389,570</b>	<b>1,632,430</b>	<b>381,609</b>	<b>7,961</b>	<b>1,632,430</b>
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0

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			5-ADMINISTRATION GRANTS	889,597	0	208,715	680,882	135,536	73,178	680,882
<b>3232EM Total</b>				<b>889,597</b>	<b>0</b>	<b>208,715</b>	<b>680,882</b>	<b>135,536</b>	<b>73,178</b>	<b>680,882</b>
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	944,915	0	944,915	0	944,915	0	0
			5-ADMINISTRATION GRANTS	22,000	0	22,000	0	2,901	19,099	0
<b>3233EM Total</b>				<b>966,915</b>	<b>0</b>	<b>966,915</b>	<b>0</b>	<b>947,815</b>	<b>19,099</b>	<b>0</b>
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	261,722	0	261,676	46	261,676	0	46
			5-ADMINISTRATION GRANTS	82,700	0	60,000	22,700	60,000	0	22,700
<b>3234EM Total</b>				<b>344,422</b>	<b>0</b>	<b>321,676</b>	<b>22,746</b>	<b>321,676</b>	<b>0</b>	<b>22,746</b>
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	608,522	1,391,478	608,522	0	1,391,478
			5-ADMINISTRATION GRANTS	141,516	0	129,016	12,500	113,472	15,544	12,500
<b>3235EM Total</b>				<b>2,141,516</b>	<b>0</b>	<b>737,539</b>	<b>1,403,978</b>	<b>721,994</b>	<b>15,544</b>	<b>1,403,978</b>
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	2,000	0	1,097	903	1,097	0	903
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	159,902	98	74,975
<b>3236EM Total</b>				<b>236,975</b>	<b>0</b>	<b>161,097</b>	<b>75,878</b>	<b>160,998</b>	<b>98</b>	<b>75,878</b>
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	0	0	0	0	0	0	0
<b>3237EM Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	72,864	0	51,114	21,750	50,000	1,114	21,750
<b>3238EM Total</b>				<b>72,864</b>	<b>0</b>	<b>51,114</b>	<b>21,750</b>	<b>50,000</b>	<b>1,114</b>	<b>21,750</b>
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	160,000	0	74,975
<b>3239EM Total</b>				<b>234,975</b>	<b>0</b>	<b>160,000</b>	<b>74,975</b>	<b>160,000</b>	<b>0</b>	<b>74,975</b>
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	137,200	0	89,700	47,500	89,700	0	47,500
<b>3240EM Total</b>				<b>137,200</b>	<b>0</b>	<b>89,700</b>	<b>47,500</b>	<b>89,700</b>	<b>0</b>	<b>47,500</b>
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	500,000	0	0	500,000	0	0	500,000
			5-ADMINISTRATION GRANTS	3,133,580	0	3,105,000	28,580	3,092,900	12,101	28,580
<b>3241EM Total</b>				<b>3,633,580</b>	<b>0</b>	<b>3,105,000</b>	<b>528,580</b>	<b>3,092,900</b>	<b>12,101</b>	<b>528,580</b>
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	15,000,000	0	13,776,199	1,223,801	13,776,199	0	1,223,801
			5-ADMINISTRATION GRANTS	74,450	0	50,000	24,450	50,000	0	24,450
<b>3242EM Total</b>				<b>15,074,450</b>	<b>0</b>	<b>13,826,199</b>	<b>1,248,251</b>	<b>13,826,199</b>	<b>0</b>	<b>1,248,251</b>
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	183,140	0	120,740	62,400	114,380	6,360	62,400
<b>3243EM Total</b>				<b>183,140</b>	<b>0</b>	<b>120,740</b>	<b>62,400</b>	<b>114,380</b>	<b>6,360</b>	<b>62,400</b>
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	24,850	0	13,000	11,850	13,000	0	11,850
<b>3244EM Total</b>				<b>24,850</b>	<b>0</b>	<b>13,000</b>	<b>11,850</b>	<b>13,000</b>	<b>0</b>	<b>11,850</b>
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	210,100	0	210,100	0	210,100	0	0
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	160,000	0	74,975
<b>3245EM Total</b>				<b>445,075</b>	<b>0</b>	<b>370,100</b>	<b>74,975</b>	<b>370,100</b>	<b>0</b>	<b>74,975</b>
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	63,173	0	42,473	20,700	39,672	2,801	20,700
				0	0	0	0	0	0	0

**KATRINA DECLARATIONS BY STATE AND PROGRAM**

<b>3246EM Total</b>				<b>63,173</b>	<b>0</b>	<b>42,473</b>	<b>20,700</b>	<b>39,672</b>	<b>2,801</b>	<b>20,700</b>
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	84,933	0	61,233	23,700	59,170	2,063	23,700
			GRANTS	0	0	0	0	0	0	0
<b>3247EM Total</b>				<b>84,933</b>	<b>0</b>	<b>61,233</b>	<b>23,700</b>	<b>59,170</b>	<b>2,063</b>	<b>23,700</b>
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	160,520	0	115,000	45,520	115,000	0	45,520
			GRANTS	0	0	0	0	0	0	0
<b>3248EM Total</b>				<b>160,520</b>	<b>0</b>	<b>115,000</b>	<b>45,520</b>	<b>115,000</b>	<b>0</b>	<b>45,520</b>
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	74,737	0	50,287	24,450	50,000	287	24,450
			GRANTS	0	0	0	0	0	0	0
<b>3249EM Total</b>				<b>74,737</b>	<b>0</b>	<b>50,287</b>	<b>24,450</b>	<b>50,000</b>	<b>287</b>	<b>24,450</b>
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	75,350	0	50,000	25,350	50,000	0	25,350
			GRANTS	0	0	0	0	0	0	0
<b>3250EM Total</b>				<b>75,350</b>	<b>0</b>	<b>50,000</b>	<b>25,350</b>	<b>50,000</b>	<b>0</b>	<b>25,350</b>
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	137,454	0	97,454	40,000	93,222	4,232	40,000
			GRANTS	0	0	0	0	0	0	0
<b>3251EM Total</b>				<b>137,454</b>	<b>0</b>	<b>97,454</b>	<b>40,000</b>	<b>93,222</b>	<b>4,232</b>	<b>40,000</b>
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	132,880	0	81,130	51,750	25,250	55,881	51,750
			GRANTS	0	0	0	0	0	0	0
<b>3252EM Total</b>				<b>132,880</b>	<b>0</b>	<b>81,130</b>	<b>51,750</b>	<b>25,250</b>	<b>55,881</b>	<b>51,750</b>
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	400,000	0	397,372	2,628	392,372	5,000	2,628
			5-ADMINISTRATION	88,952	0	65,752	23,200	56,096	9,656	23,200
			GRANTS	0	0	0	0	0	0	0
<b>3253EM Total</b>				<b>488,952</b>	<b>0</b>	<b>463,124</b>	<b>25,828</b>	<b>448,468</b>	<b>14,656</b>	<b>25,828</b>
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	26,566	0	26,566	0	18,084	8,482	0
			GRANTS	0	0	0	0	0	0	0
<b>3255EM Total</b>				<b>26,566</b>	<b>0</b>	<b>26,566</b>	<b>0</b>	<b>18,084</b>	<b>8,482</b>	<b>0</b>
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	6,000	0	6,000	0	6,000	0	0
			GRANTS	0	0	0	0	0	0	0
<b>3256EM Total</b>				<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	25,751	0	15,751	10,000	14,834	917	10,000
			GRANTS	0	0	0	0	0	0	0
<b>3257EM Total</b>				<b>25,751</b>	<b>0</b>	<b>15,751</b>	<b>10,000</b>	<b>14,834</b>	<b>917</b>	<b>10,000</b>
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	6,000	0	6,000	0	5,908	92	0
			GRANTS	0	0	0	0	0	0	0
<b>3258EM Total</b>				<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>5,908</b>	<b>92</b>	<b>0</b>
3262EM	NEW YORK	9/30/2005	5-ADMINISTRATION	75,600	0	200	75,400	200	0	75,400
<b>3262EM Total</b>				<b>75,600</b>	<b>0</b>	<b>200</b>	<b>75,400</b>	<b>200</b>	<b>0</b>	<b>75,400</b>
3263EM	DELAWARE	9/30/2005	5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
<b>3263EM Total</b>				<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>
<b>Grand Total</b>				<b>18,986,485,412</b>	<b>1,477,244,020</b>	<b>16,879,369,548</b>	<b>2,107,115,864</b>	<b>12,565,319,024</b>	<b>4,314,050,524</b>	<b>629,871,844</b>

**RITA DECLARATIONS BY STATE AND PROGRAM**

<b>PROG CODE</b>	<b>STATE NAME</b>	<b>DECLARED</b>	<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>UN-OBLIGATED COMMITMENTS</b>	<b>OBLIGATIONS</b>	<b>UN-OBLIGATED ALLOCATIONS</b>	<b>UN-LIQUIDATED OBLIGATIONS</b>	<b>EXPENDITURES</b>	<b>ALLOCATION AVAILABLE</b>
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,204,717,882	55,427,610	1,111,228,342	93,489,540	658,451,569	452,776,773	38,061,930
			2-INFRASTRUCTURE	43,102,800	5,006,100	33,348,534	9,754,266	33,348,534	0	4,748,166
			3-MITIGATION	7,299,994	0	2,299,994	5,000,000	2,299,994	0	5,000,000
			4-OPERATIONS	152,150,000	0	151,467,600	682,400	151,467,600	0	682,400
			5-ADMINISTRATION	445,370,565	98,424,762	343,591,348	101,779,218	339,453,121	4,138,227	3,354,455
<b>1603DR Total</b>				<b>1,852,641,241</b>	<b>158,858,472</b>	<b>1,641,935,818</b>	<b>210,705,424</b>	<b>1,185,020,818</b>	<b>456,915,000</b>	<b>51,846,951</b>
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	505,606,677	50,000,000	435,606,677	70,000,000	83,319,804	352,286,872	20,000,000
			2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			3-MITIGATION	4,299,983	700,000	3,399,983	900,000	3,399,983	0	200,000
			4-OPERATIONS	378,400,000	0	366,900,000	11,500,000	366,900,000	0	11,500,000
			5-ADMINISTRATION	321,134,126	159,198,354	122,239,745	198,894,381	112,129,109	10,110,635	39,696,027
			GRANTS	0	0	0	0	0	0	0
<b>1604DR Total</b>				<b>1,210,440,786</b>	<b>209,898,354</b>	<b>928,146,405</b>	<b>282,294,381</b>	<b>565,748,896</b>	<b>362,397,507</b>	<b>72,396,027</b>
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	1,335,741	0	1,335,741	0	1,291,977	43,764	0
<b>3259EM Total</b>				<b>1,345,741</b>	<b>0</b>	<b>1,345,741</b>	<b>0</b>	<b>1,301,977</b>	<b>43,764</b>	<b>0</b>
3260EM	LOUISIANA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
			5-ADMINISTRATION	1,246,000	0	1,246,000	0	1,246,000	0	0
<b>3260EM Total</b>				<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>0</b>
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION	122,087,001	0	122,087,001	0	121,945,595	141,406	0
<b>3261EM Total</b>				<b>127,087,001</b>	<b>0</b>	<b>127,087,001</b>	<b>0</b>	<b>126,945,595</b>	<b>141,406</b>	<b>0</b>
<b>Grand Total</b>				<b>3,196,360,769</b>	<b>368,756,826</b>	<b>2,703,360,965</b>	<b>492,999,805</b>	<b>1,883,863,286</b>	<b>819,497,677</b>	<b>124,242,978</b>

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	25-Oct
<b>Hurricanes Katrina &amp; Rita</b>	<b>Total</b>
Total Shelters	141
Total Shelter Population	5,136
<b>Katrina &amp; Rita - Most Populated States</b>	<b>Shelter - Pop</b>
Arkansas	21 - 316
Louisiana	82 - 3,535
Mississippi	21 - 705
Texas	13 - 543
<b>Hurricane Wilma</b>	<b>Total</b>
Shelters	61
Population	8,207
<b>Cruise Ship Population</b>	<b>Population</b>
Ecstasy	2,246
Sensation	2,140
Holiday	1,356
Scotia Prince	843
<b>Total</b>	<b>6,585</b>

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)	
Manufactured Housing	25-Oct
<b>Louisiana</b>	
Inventory at Staging Area	2,146
Issued from Staging Area - Today	250
Issued from Staging Area - Cumulative	6,659
Pads - Leased	8,682
Pads - Leases Pending	31,587
Units on Pad - Cumulative	5,460
RFO	5,243
Occupied	3,763
<b>Mississippi</b>	
Inventory at Staging Area	2,152
Issued from Staging Area - Today	470
Issued from Staging Area - Cumulative	13,031
Pads - Leased	12,509
Pads - Leases Pending	1,160
Units on Pad - Cumulative	13,025
RFO	11,357
Occupied	10,578
<b>Alabama</b>	
Inventory at Staging Area	4,537
Issued from Staging Area - Today	136
Issued from Staging Area - Cumulative	1,585
Pads - Leased	1,585
Pads - Leases Pending	75
Units on Pad - Cumulative	1,539
RFO	1,382
Occupied	817
<b>Totals</b>	
<b>RFO - Totals</b>	<b>17,982</b>
<b>Occupied - Totals</b>	<b>15,158</b>

Comments
» Report includes travel trailer and mobile home data.
» Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels continue to be maintained at levels sufficient to meet current demand;
» There are 17,982 travel trailers and mobile homes RFO; 15,158 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - 277 are occupied.

## National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 10/25/2005

<b>Number of Flood Insurance Claims made to Feds, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Received</b>
Florida, DR-1602	<b>6,747</b>
Louisiana, DR-1603	<b>158,256</b>
Mississippi, DR-1604	<b>17,737</b>
Alabama, DR-1605	<b>5,381</b>
Texas, DR-1606	<b>4,190</b>
Louisiana, DR-1607	<b>6,858</b>
<b>Total</b>	<b>199,169</b>

\* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

<b>Number of Homes Damaged without Flood Insurance, by State</b>	
<b>State and Disaster Number</b>	<b>Number of Registrants Reporting No Flood Insurance</b>
Florida, DR-1602	<b>N/A</b>
Louisiana, DR-1603	<b>505,097</b>
Mississippi, DR-1604	<b>122,682</b>
Alabama, DR-1605	<b>29,761</b>
Texas, DR-1606	<b>88,998</b>
Louisiana, DR-1607	<b>85,939</b>
<b>Total</b>	<b>832,477</b>

\*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

<b>Number of Households Individual Claim Fully Paid, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Paid</b>
Florida, DR-1602	<b>2,024</b>
Louisiana, DR-1603	<b>19,957</b>
Mississippi, DR-1604	<b>5,665</b>
Alabama, DR-1605	<b>1,123</b>
Texas, DR-1606	<b>13</b>
Louisiana, DR-1607	<b>331</b>
<b>Total</b>	<b>29,113</b>

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.





**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY  
NOTES & TERMS**

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 10-26-2005 AT 7 AM**

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
US ARMY CORPS OF ENGINEERS	4,156,100,000.00	2,500,889.57
LA OFFICE OF HOMELAND SECURITY	3,761,100,798.43	3,064,774,531.98
OFC OF THE SECRETARY OF DEFENSE	2,214,876,244.00	26,901,350.00
MISSISSIPPI, STATE OF	1,396,106,295.07	856,236,772.55
TX DEPARTMENT OF PUBLIC SAFETY	1,209,173,099.75	511,987,319.08
GULF STREAM COACH, INC.	521,377,500.00	55,723,140.00
US DEPT OF TRANSPORTATION	424,653,213.00	3,794,481.10
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	350,119.70
USDA FOREST SERVICE	363,512,500.00	
PRECISION HOMES	287,515,000.00	
ENVIRONMENTAL PROTECTION	274,159,200.00	
DEPT OF HEALTH & HUMAN SVCS	260,374,500.00	
AMERICAN RED CROSS	250,294,800.00	
BECHTEL NATIONAL, INC.	238,505,233.50	
US COAST GUARD	222,283,001.00	
DEFENSE LOGISTICS AGENCY	178,392,973.17	
GENERAL SERVICES ADMINSTRATION	161,295,845.50	265,290.34
AL EMERGENCY MANAGEMENT AGENCY	160,764,971.28	112,618,602.18
CLEARBROOK LLC	145,173,766.00	49,621,607.84
NORTH AMERICAN CATASTROPHE SVCS INC	111,310,095.00	
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	893,170.00
US DEPARTMENT OF LABOR	93,742,801.00	93,417,801.00
FEDERAL PROTECTIVE SERVICE/DHS	89,855,079.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	
HOUSING & URBAN DEVELOPMENT	80,745,000.00	
ALLTECH	79,758,000.00	7,758,858.22
AMERICOLD LOGISTICS LLC	73,668,506.58	793,024.50
CMH MANUFACTURING, INC.	69,790,000.00	
CUSTOMS AND BORDER PROTECTION	61,177,879.00	
US BANK	60,550,514.53	12,298,157.64
SHAW ENVIRONMENTAL & INFRASTRUCTURE	59,214,676.00	
PARTNERSHIP FOR RESPONSE & RECOVERY	50,861,770.40	7,125,227.34
U S DEPARTMENT OF JUSTICE	50,554,600.00	
<b>Grand Total</b>	<b>17,665,452,761.81</b>	<b>4,807,060,343.04</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 10-26-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00			
		1603DR	LOUISIANA	KATRINA	27,340,000.00			
		1604DR	MISSISSIPPI	KATRINA	441,465,000.00			
		1605DR	ALABAMA	KATRINA	33,300,000.00			
		1606DR	TEXAS	RITA	60,240,000.00			
		1607DR	LOUISIANA	RITA	1,825,000.00			
		3213EM	MISSISSIPPI	KATRINA	365,000.00			
		3214EM	ALABAMA	KATRINA	15,000.00			
		3259EM	FLORIDA	RITA	155,000.00			
		3261EM	TEXAS	RITA	10,090,000.00			
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00		
	1604DR		MISSISSIPPI	KATRINA	1,000,000.00			
	1606DR		TEXAS	RITA	100,000.00			
	1607DR		LOUISIANA	RITA	1,000,000.00			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,046,700,000.00	2,500,889.57		
		1604DR	MISSISSIPPI	KATRINA	941,750,000.00			
		1605DR	ALABAMA	KATRINA	183,000,000.00			
		1606DR	TEXAS	RITA	132,350,000.00			
		1607DR	LOUISIANA	RITA	262,000,000.00			
		3260EM	LOUISIANA	RITA	1,000,000.00			
		3261EM	TEXAS	RITA	5,000,000.00			
<b>US ARMY CORPS OF ENGINEERS Total</b>					<b>4,156,100,000.00</b>	<b>2,500,889.57</b>		
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	2,501,616,723.80	2,375,862,857.07		
		1607DR	LOUISIANA	RITA	404,836,926.56	344,961,372.30		
	416X-PUBLIC ASSISTANCE CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	847,856,540.07	343,950,302.61		
		1603DR	LOUISIANA	KATRINA	6,790,608.00			
<b>LA OFFICE OF HOMELAND SECURITY Total</b>					<b>3,761,100,798.43</b>	<b>3,064,774,531.98</b>		
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00			
		1603DR	LOUISIANA	KATRINA	799,210,200.00			
		1604DR	MISSISSIPPI	KATRINA	1,270,075,044.00	26,901,350.00		
		1605DR	ALABAMA	KATRINA	2,510,000.00			
		1606DR	TEXAS	RITA	23,100,000.00			
		1607DR	LOUISIANA	RITA	10,000,000.00			
		3212EM	LOUISIANA	KATRINA	250,000.00			
		3213EM	MISSISSIPPI	KATRINA	210,000.00			
		3214EM	ALABAMA	KATRINA				
		3216EM	TEXAS	KATRINA	20,000.00			
		3259EM	FLORIDA	RITA	255,000.00			
		3260EM	LOUISIANA	RITA	1,071,000.00			
		3261EM	TEXAS	RITA	10,115,000.00			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	20,450,000.00			
		1604DR	MISSISSIPPI	KATRINA	53,700,000.00			
		1606DR	TEXAS	RITA	2,810,000.00			
		1607DR	LOUISIANA	RITA	20,000,000.00			
		3216EM	TEXAS	KATRINA				
		3260EM	LOUISIANA	RITA	1,000,000.00			
		<b>OFC OF THE SECRETARY OF DEFENSE Total</b>					<b>2,214,876,244.00</b>	<b>26,901,350.00</b>
		MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS 416X-PUBLIC ASSISTANCE 4173-HAZARD MITIGATION CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	1,012,716,200.00	714,942,918.65
1604DR	MISSISSIPPI			KATRINA	380,733,091.07	139,010,233.90		
1604DR	MISSISSIPPI			KATRINA	243,506.00			
1604DR	MISSISSIPPI			KATRINA	2,413,498.00	2,283,620.00		
<b>MISSISSIPPI, STATE OF Total</b>					<b>1,396,106,295.07</b>	<b>856,236,772.55</b>		
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	869,150,899.00	441,983,201.13		
		4154-OTHER NEEDS	1606DR	TEXAS	RITA	200,000,000.00	8,653,519.00	
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	33,348,534.00			
		3216EM	TEXAS	KATRINA	98,078,004.75	61,350,598.95		
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00			
		1606DR	TEXAS	RITA	3,000,000.00			
<b>TX DEPARTMENT OF PUBLIC SAFETY Total</b>					<b>1,209,173,099.75</b>	<b>511,987,319.08</b>		
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00			
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	27,908,320.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	346,871,000.00	27,814,820.00
<b>GULF STREAM COACH, INC. Total</b>					<b>521,377,500.00</b>	<b>55,723,140.00</b>
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	44,350,000.00	
		1604DR	MISSISSIPPI	KATRINA	92,885,000.00	3,782,250.40
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	1,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	1,826.59
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	217,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
<b>US DEPT OF TRANSPORTATION Total</b>					<b>424,653,213.00</b>	<b>3,794,481.10</b>
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	
		1605DR	ALABAMA	KATRINA	231,700,000.00	
<b>MORGAN BUILDINGS &amp; SPAS, INC. Total</b>					<b>372,309,894.00</b>	<b>350,119.70</b>
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	138,850,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		3213EM	MISSISSIPPI	KATRINA	40,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	25,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
<b>USDA FOREST SERVICE Total</b>					<b>363,512,500.00</b>	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	
		1605DR	ALABAMA	KATRINA	162,515,000.00	
<b>PRECISION HOMES Total</b>					<b>287,515,000.00</b>	
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	1,875,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,899,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	4,500,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	186,800,000.00	
		1604DR	MISSISSIPPI	KATRINA	31,500,000.00	
		1605DR	ALABAMA	KATRINA	17,000,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
<b>ENVIRONMENTAL PROTECTION Total</b>					<b>274,159,200.00</b>	
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	35,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	207,500.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	70,150,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,189,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
<b>DEPT OF HEALTH &amp; HUMAN SVCS Total</b>					<b>260,374,500.00</b>	
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
<b>AMERICAN RED CROSS Total</b>					<b>250,294,800.00</b>	
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	237,388,108.50	
<b>BECHTEL NATIONAL, INC. Total</b>					<b>238,505,233.50</b>	
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	77,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,370,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	105,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	5,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
<b>US COAST GUARD Total</b>					<b>222,283,001.00</b>	
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	88,602,264.71	
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
<b>DEFENSE LOGISTICS AGENCY Total</b>					<b>178,392,973.17</b>	
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
	23XX-RENT, COMM, UTILITIES	1605DR	ALABAMA	KATRINA	240,000.00	
		1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	61,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	
		1604DR	MISSISSIPPI	KATRINA	61,857,500.00	3,978.41
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		3212EM	LOUISIANA	KATRINA	4,025,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,200,000.00
	1604DR		MISSISSIPPI	KATRINA	40,000.00	
	3212EM		LOUISIANA	KATRINA	1,500,000.00	
	3223EM		UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	
		1604DR	MISSISSIPPI	KATRINA	48,474,399.05	199,538.07
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
		1604DR	MISSISSIPPI	KATRINA	60,000.00	
<b>GENERAL SERVICES ADMINISTRATION Total</b>					<b>161,295,845.50</b>	<b>265,290.34</b>
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	137,749,000.00	108,747,061.44
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	21,451,862.28	3,871,540.74
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
<b>AL EMERGENCY MANAGEMENT AGENCY Total</b>					<b>160,764,971.28</b>	<b>112,618,602.18</b>
CLEARBROOK LLC	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	173,740.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	41,258,627.44
<b>CLEARBROOK LLC Total</b>					<b>145,173,766.00</b>	<b>49,621,607.84</b>
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00	
		1605DR	ALABAMA	KATRINA	53,989,838.00	
<b>NORTH AMERICAN CATASTROPHE SVCS INC Total</b>					<b>111,310,095.00</b>	
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	893,170.00
		1605DR	ALABAMA	KATRINA	98,100,000.00	
<b>BOURGET'S OF THE SOUTH, LLC Total</b>					<b>105,455,005.60</b>	<b>893,170.00</b>
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	7,225,000.00	6,900,000.00
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	64,402,248.00	64,402,248.00
		1604DR	MISSISSIPPI	KATRINA	11,500,000.00	11,500,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	2,140,053.00	2,140,053.00
		1607DR	LOUISIANA	RITA	7,325,500.00	7,325,500.00
<b>US DEPARTMENT OF LABOR Total</b>					<b>93,742,801.00</b>	<b>93,417,801.00</b>
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	42,621,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,115,673.00	
		1605DR	ALABAMA	KATRINA	5,452,500.00	
		1606DR	TEXAS	RITA	14,910,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3216EM	TEXAS	KATRINA	1,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2508-MISSIONS-DFA	3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	2,600,000.00	
		1604DR	MISSISSIPPI	KATRINA	700,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
<b>FEDERAL PROTECTIVE SERVICE/DHS Total</b>					<b>89,855,079.00</b>	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	
<b>CHAMPION HOME BUILDERS CO Total</b>					<b>80,800,000.00</b>	
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	1,600,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	20,000.00	
		3216EM	TEXAS	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
<b>HOUSING &amp; URBAN DEVELOPMENT Total</b>					<b>80,745,000.00</b>	
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	22,155,000.00	3,226,277.56
		1605DR	ALABAMA	KATRINA	7,385,000.00	4,532,580.66
		1606DR	TEXAS	RITA	36,925,000.00	
		1607DR	LOUISIANA	RITA	13,293,000.00	
<b>ALLTECH Total</b>				<b>79,758,000.00</b>	<b>7,758,858.22</b>	
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	23,668,506.58	
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	793,024.50
<b>AMERICOLD LOGISTICS LLC Total</b>				<b>73,668,506.58</b>	<b>793,024.50</b>	
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	
<b>CMH MANUFACTURING, INC. Total</b>				<b>69,790,000.00</b>		
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	
	<b>CUSTOMS AND BORDER PROTECTION Total</b>				<b>61,177,879.00</b>	
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	23,950.00	
		1604DR	MISSISSIPPI	KATRINA	258,500.00	898.90
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA	250,000.00	
		1607DR	LOUISIANA	RITA	10,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	
		1603DR	LOUISIANA	KATRINA	40,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,950.00	
		1606DR	TEXAS	RITA	25,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,246,350.00	191,045.42
		1604DR	MISSISSIPPI	KATRINA	249,504.07	97,301.34
		1605DR	ALABAMA	KATRINA	89,000.00	
		1606DR	TEXAS	RITA	63,000.00	1,842.36
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00
		3215EM	ARKANSAS	KATRINA	40,000.00	
		3216EM	TEXAS	KATRINA	25,000.00	4,094.20
		3219EM	OKLAHOMA	KATRINA	30,000.00	
		3229EM	NEW MEXICO	KATRINA	30,000.00	
		3261EM	TEXAS	RITA	50,000.00	4,733.42
		24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	15,000.00
	1603DR		LOUISIANA	KATRINA	107,424.38	700.00
	1604DR		MISSISSIPPI	KATRINA	554,032.00	166,850.39
	1605DR		ALABAMA	KATRINA	261,000.00	38,720.71
	1606DR		TEXAS	RITA	134,200.00	14,665.00
	1607DR		LOUISIANA	RITA	75,000.00	
	3215EM		ARKANSAS	KATRINA	6,150.00	129.05
	3216EM		TEXAS	KATRINA	80,000.00	13,906.64
	3219EM		OKLAHOMA	KATRINA	800.00	
	3229EM		NEW MEXICO	KATRINA	45.00	
	3261EM		TEXAS	RITA	20,000.00	5,576.41
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	
1603DR		LOUISIANA	KATRINA	2,701,123.40	309,290.92	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	1,009,562.64	344,151.22
		1605DR	ALABAMA	KATRINA	200,000.00	8,026.78
		1606DR	TEXAS	RITA	263,000.00	8,255.01
		1607DR	LOUISIANA	RITA	701,000.00	
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	85,000.00	7,935.92
		3219EM	OKLAHOMA	KATRINA	5,000.00	
		3229EM	NEW MEXICO	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	50,000.00	
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	70,386.56	24,821.70
		1603DR	LOUISIANA	KATRINA	17,720,539.58	2,605,979.73
		1604DR	MISSISSIPPI	KATRINA	8,251,995.09	2,745,311.00
		1605DR	ALABAMA	KATRINA	3,113,805.84	893,903.26
		1606DR	TEXAS	RITA	1,385,000.00	146,823.75
		1607DR	LOUISIANA	RITA	5,726,148.96	50,422.44
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	105,901.00	4,875.76
		3216EM	TEXAS	KATRINA	350,500.00	109,137.12
		3219EM	OKLAHOMA	KATRINA	15,000.00	
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	1,000.00	
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	15,000.00	15.74
		3261EM	TEXAS	RITA	135,500.00	14,523.89
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	90,000.00	24,422.58
		1603DR	LOUISIANA	KATRINA	6,436,243.52	1,433,842.88
		1604DR	MISSISSIPPI	KATRINA	4,707,394.49	2,530,914.01
		1605DR	ALABAMA	KATRINA	1,032,558.00	380,745.84
		1606DR	TEXAS	RITA	341,000.00	2,980.98
		1607DR	LOUISIANA	RITA	1,405,000.00	
		3215EM	ARKANSAS	KATRINA	20,200.00	71.93
		3216EM	TEXAS	KATRINA	230,300.00	44,687.63
		3219EM	OKLAHOMA	KATRINA	5,000.00	
		3229EM	NEW MEXICO	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	90,000.00	38,310.86
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	40,000.00	18,110.79
		1604DR	MISSISSIPPI	KATRINA	16,500.00	
<b>US BANK Total</b>					<b>60,550,514.53</b>	<b>12,298,157.64</b>
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	59,214,676.00	
<b>SHAW ENVIRONMENTAL &amp; INFRASTRUCTURE Total</b>					<b>59,214,676.00</b>	
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	24,874,570.40	3,305,376.93
		1604DR	MISSISSIPPI	KATRINA	15,835,950.00	3,819,850.41
		1607DR	LOUISIANA	RITA	10,151,250.00	
<b>PARTNERSHIP FOR RESPONSE &amp; RECOVERY Total</b>					<b>50,861,770.40</b>	<b>7,125,227.34</b>
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,754,600.00	
		1604DR	MISSISSIPPI	KATRINA	1,920,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	41,113,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00	
<b>U S DEPARTMENT OF JUSTICE Total</b>					<b>50,554,600.00</b>	
<b>Grand Total</b>					<b>17,665,452,761.81</b>	<b>4,807,060,343.04</b>



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 10-26-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	1,500.00	
	26XX-SUPPLIES & MATERIALS	975,500.00	14,770.80
<b>BANK ONE DBA JPMORGAN CHASE BANK Total</b>		<b>977,000.00</b>	<b>14,770.80</b>
CITIBANK	21XX-TRAVEL OF PEOPLE	12,063,275.04	9,901,915.71
	26XX-SUPPLIES & MATERIALS	38,000.00	
<b>CITIBANK Total</b>		<b>12,101,275.04</b>	<b>9,901,915.71</b>
US BANK	21XX-TRAVEL OF PEOPLE	566,450.00	4,459.95
	22XX-TRANSPORT OF THINGS	99,550.00	1,950.60
	23XX-RENT, COMM, UTILITIES	2,270,854.07	300,416.74
	24XX-PRINT & REPRO	1,253,651.38	240,548.20
	25XX-OTHER SERVICES	5,039,686.04	677,659.85
	26XX-SUPPLIES & MATERIALS	36,901,127.03	6,599,034.80
	31XX-EQUIPMENT	14,362,696.01	4,455,976.71
	MANUFACTURED HOUSING	56,500.00	18,110.79
<b>US BANK Total</b>		<b>60,550,514.53</b>	<b>12,298,157.64</b>
<b>Grand Total</b>		<b>73,628,789.57</b>	<b>22,214,844.15</b>

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 10-26-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	
				24XX-PRINT & REPRO	15,000.00	
				25XX-OTHER SERVICES	10,000.00	
				26XX-SUPPLIES & MATERIALS	70,386.56	24,821.70
				31XX-EQUIPMENT	90,000.00	24,422.58
<b>1602DR Total</b>					<b>190,386.56</b>	<b>49,244.28</b>
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	589,000.00	14,770.80
				CITIBANK	21XX-TRAVEL OF PEOPLE	4,774,070.56
			US BANK	26XX-SUPPLIES & MATERIALS	12,000.00	
				21XX-TRAVEL OF PEOPLE	23,950.00	
				22XX-TRANSPORT OF THINGS	40,000.00	
				23XX-RENT, COMM, UTILITIES	1,246,350.00	191,045.42
				24XX-PRINT & REPRO	107,424.38	700.00
				25XX-OTHER SERVICES	2,701,123.40	309,290.92
				26XX-SUPPLIES & MATERIALS	17,720,539.58	2,605,979.73
				31XX-EQUIPMENT	6,436,243.52	1,433,842.88
				MANUFACTURED HOUSING	40,000.00	18,110.79
<b>1603DR Total</b>					<b>33,690,701.44</b>	<b>8,433,877.04</b>
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	1,500.00	
				26XX-SUPPLIES & MATERIALS	259,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	4,088,274.93	3,540,849.66
				26XX-SUPPLIES & MATERIALS	13,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	258,500.00	898.90
				22XX-TRANSPORT OF THINGS	10,950.00	
				23XX-RENT, COMM, UTILITIES	249,504.07	97,301.34
				24XX-PRINT & REPRO	554,032.00	166,850.39
				25XX-OTHER SERVICES	1,009,562.64	344,151.22
				26XX-SUPPLIES & MATERIALS	8,251,995.09	2,745,311.00
				31XX-EQUIPMENT	4,707,394.49	2,530,914.01
MANUFACTURED HOUSING	16,500.00					
<b>1604DR Total</b>					<b>19,420,213.22</b>	<b>9,426,276.52</b>
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	50,000.00	
				CITIBANK	21XX-TRAVEL OF PEOPLE	1,820,546.32
			US BANK	26XX-SUPPLIES & MATERIALS	13,000.00	
				21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05
				23XX-RENT, COMM, UTILITIES	89,000.00	
				24XX-PRINT & REPRO	261,000.00	38,720.71
				25XX-OTHER SERVICES	200,000.00	8,026.78
26XX-SUPPLIES & MATERIALS	3,113,805.84	893,903.26				
31XX-EQUIPMENT	1,032,558.00	380,745.84				
<b>1605DR Total</b>					<b>6,603,910.16</b>	<b>2,445,503.96</b>
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				26XX-SUPPLIES & MATERIALS	11,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	880,383.23	880,383.23
				US BANK	21XX-TRAVEL OF PEOPLE	250,000.00
			US BANK	22XX-TRANSPORT OF THINGS	25,000.00	
				23XX-RENT, COMM, UTILITIES	63,000.00	1,842.36
				24XX-PRINT & REPRO	134,200.00	14,665.00
				25XX-OTHER SERVICES	263,000.00	8,255.01
26XX-SUPPLIES & MATERIALS	1,385,000.00	146,823.75				
31XX-EQUIPMENT	341,000.00	2,980.98				
<b>1606DR Total</b>					<b>3,352,583.23</b>	<b>1,054,950.33</b>
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	65,000.00	



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			CITIBANK	21XX-TRAVEL OF PEOPLE	500,000.00	500,000.00
			US BANK	21XX-TRAVEL OF PEOPLE	10,000.00	
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	75,000.00	
				25XX-OTHER SERVICES	701,000.00	
				26XX-SUPPLIES & MATERIALS	5,726,148.96	50,422.44
				31XX-EQUIPMENT	1,405,000.00	
<b>1607DR Total</b>					<b>8,930,148.96</b>	<b>551,822.44</b>
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
<b>3212EM Total</b>					<b>2,000.00</b>	<b>1,284.11</b>
3215EM	ARKANSAS	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	8,600.00	
				23XX-RENT, COMM, UTILITIES	40,000.00	
				24XX-PRINT & REPRO	6,150.00	129.05
				25XX-OTHER SERVICES	10,000.00	
				26XX-SUPPLIES & MATERIALS	105,901.00	4,875.76
				31XX-EQUIPMENT	20,200.00	71.93
<b>3215EM Total</b>					<b>190,851.00</b>	<b>5,076.74</b>
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	25,000.00	4,094.20
				24XX-PRINT & REPRO	80,000.00	13,906.64
				25XX-OTHER SERVICES	85,000.00	7,935.92
				26XX-SUPPLIES & MATERIALS	350,500.00	109,137.12
				31XX-EQUIPMENT	230,300.00	44,687.63
<b>3216EM Total</b>					<b>780,800.00</b>	<b>181,712.11</b>
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	30,000.00	
				24XX-PRINT & REPRO	800.00	
				25XX-OTHER SERVICES	5,000.00	
				26XX-SUPPLIES & MATERIALS	15,000.00	
				31XX-EQUIPMENT	5,000.00	
<b>3219EM Total</b>					<b>55,800.00</b>	
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
<b>3221EM Total</b>					<b>100.00</b>	<b>94.45</b>
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
<b>3223EM Total</b>					<b>4,000.00</b>	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
<b>3224EM Total</b>					<b>4,000.00</b>	<b>1,729.21</b>
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	1,000.00	
<b>3225EM Total</b>					<b>1,000.00</b>	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
<b>3227EM Total</b>					<b>250.00</b>	<b>112.64</b>
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	30,000.00	
				24XX-PRINT & REPRO	45.00	
				25XX-OTHER SERVICES	5,000.00	
				26XX-SUPPLIES & MATERIALS	15,000.00	15.74
				31XX-EQUIPMENT	5,000.00	
<b>3229EM Total</b>					<b>55,045.00</b>	<b>15.74</b>
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	
				26XX-SUPPLIES & MATERIALS	135,500.00	14,523.89
				31XX-EQUIPMENT	90,000.00	38,310.86
<b>3261EM Total</b>					<b>347,000.00</b>	<b>63,144.58</b>
<b>Grand Total</b>					<b>73,628,789.57</b>	<b>22,214,844.15</b>

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
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NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 10-26-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	9,129,708,696	7,978,600,890	4,314,358,613
2-INFRASTRUCTURE	1,550,334,440	1,451,157,657	549,732,283
3-MITIGATION	27,793,204	18,593,204	
4-OPERATIONS	5,062,910,500	4,715,780,313	2,500,890
5-ADMINISTRATION	6,412,099,341	5,418,598,448	266,956,567
<b>Grand Total</b>	<b>22,182,846,181</b>	<b>19,582,730,512</b>	<b>5,133,548,352</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 10-26-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>PROGRAM NAME</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	2503-UNEMPLOYMENT	114,506,748	86,517,801	86,517,801
	2504-CRISIS COUNSELING-NIMH			
	2576-LEGAL SERVICES	10,000	5,000	
	2592-INSPECTIONS	142,768,770	130,619,770	14,884,086
	4149-OTHER NEEDS ASSISTANCE	388,000,000	388,000,000	259,616,439
	414X-HOUSING ASSISTANCE	4,588,069,749	4,538,069,749	3,726,880,972
	4152-CRISIS COUNSELING-SCC	47,485,617	27,341,611	2,283,620
	4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	8,653,519
	MANUFACTURED HOUSING	3,648,867,811	2,608,046,959	215,522,177
<b>1-HUMAN SERVICES Total</b>		<b>9,129,708,696</b>	<b>7,978,600,890</b>	<b>4,314,358,613</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	81,850,800	38,802,500	
	416X-PUBLIC ASSISTANCE	1,468,483,640	1,412,355,157	549,732,283
<b>2-INFRASTRUCTURE Total</b>		<b>1,550,334,440</b>	<b>1,451,157,657</b>	<b>549,732,283</b>
3-MITIGATION	2593-INSPECTIONS	27,549,698	18,349,698	
	4173-HAZARD MITIGATION	243,506	243,506	
<b>3-MITIGATION Total</b>		<b>27,793,204</b>	<b>18,593,204</b>	
4-OPERATIONS	2507-MISSIONS-TA	27,565,000	19,772,000	
	2508-MISSIONS-DFA	5,035,345,500	4,696,008,313	2,500,890
<b>4-OPERATIONS Total</b>		<b>5,062,910,500</b>	<b>4,715,780,313</b>	<b>2,500,890</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	101,386,911	78,861,854	78,861,854
	21XX-TRAVEL	101,792,478	83,147,670	36,319,296
	22XX-TRANSPORTION	43,451,827	32,617,247	164,587
	23XX-RENT, COMM, UTILITIES	133,390,194	115,333,246	8,010,992
	24XX-PRINT & REPRO	4,068,436	3,089,131	264,728
	2501-MISSIONS-FOS	3,775,534,180	3,724,225,977	37,599,810
	25XX-OTHER SERVICES	1,386,458,784	761,338,776	31,908,509
	26XX-SUPPLIES & MATERIALS	589,667,205	376,989,325	41,048,774
	31XX-EQUIPMENT	174,917,311	143,919,980	32,098,327
	32XX-LAND & STRUCTURES	3,091,546	1,886,771	674,067
	4101-URBAN SEARCH & RESCUE	98,340,470	97,188,470	5,624
<b>5-ADMINISTRATION Total</b>		<b>6,412,099,341</b>	<b>5,418,598,448</b>	<b>266,956,567</b>
<b>Grand Total</b>		<b>22,182,846,181</b>	<b>19,582,730,512</b>	<b>5,133,548,352</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 10-26-2005 AT 7 AM**

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,556,817,222	1,470,045,420	161,597,724
		3214EM	8/28/2005	99,454	99,454	
		3237EM	9/10/2005			
	ARIZONA	3241EM	9/12/2005	3,633,580	3,105,000	12,101
	ARKANSAS	3215EM	9/2/2005	9,563,300	7,773,245	2,093,219
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	
	COLORADO	3224EM	9/5/2005	2,525,874	2,502,173	166,852
	CONNECTICUT	3246EM	9/13/2005	63,173	42,473	2,801
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	170,716	102,516	36,473
	FLORIDA	1602DR	8/28/2005	49,299,887	35,443,409	2,043,629
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	5,092,000	1,522,029	767
	IDAHO	3244EM	9/13/2005	24,850	13,000	
	ILLINOIS	3230EM	9/7/2005	125,781	98,481	25,945
	INDIANA	3238EM	9/10/2005	72,864	51,114	1,114
	IOWA	3239EM	9/10/2005	234,975	160,000	
	KANSAS	3236EM	9/10/2005	236,975	161,097	98
	KENTUCKY	3231EM	9/10/2005	2,022,000	389,570	7,961
	LOUISIANA	1603DR	8/29/2005	10,481,488,817	9,464,813,895	3,052,826,993
		3212EM	8/27/2005	7,576,949	7,576,949	491,783
	MAINE	3256EM	9/19/2005	6,000	6,000	
	MARYLAND	3251EM	9/13/2005	137,454	97,454	4,232
	MASSACHUSETTS	3252EM	9/13/2005	132,880	81,130	55,881
	MICHIGAN	3225EM	9/7/2005	87,884	54,534	3,034
	MINNESOTA	3242EM	9/13/2005	15,074,450	13,826,199	
	MISSISSIPPI	1604DR	8/29/2005	6,668,071,440	5,705,204,248	1,027,721,281
		3213EM	8/28/2005	2,986,736	2,986,736	2,114
	MISSOURI	3232EM	9/10/2005	889,597	208,715	73,178
	MONTANA	3253EM	9/13/2005	488,952	463,124	14,656
	NEBRASKA	3245EM	9/13/2005	445,075	370,100	
	NEVADA	3243EM	9/13/2005	183,140	120,740	6,360
	NEW HAMPSHIRE	3258EM	9/19/2005	6,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	25,751	15,751	917
	NEW MEXICO	3229EM	9/7/2005	2,322,662	270,952	27,043
	NEW YORK	3262EM	9/30/2005	75,600	200	
	NORTH CAROLINA	3222EM	9/5/2005	2,261	2,261	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	61,233	2,063
	OHIO	3250EM	9/13/2005	75,350	50,000	
	OKLAHOMA	3219EM	9/5/2005	4,742,249	3,733,010	36,524
	OREGON	3228EM	9/7/2005	28,281	16,431	4,243
	PENNSYLVANIA	3235EM	9/10/2005	2,141,516	737,539	15,544
	RHODE ISLAND	3255EM	9/19/2005	26,566	26,566	8,482
	SOUTH CAROLINA	3233EM	9/10/2005	966,915	966,915	19,099
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	TENNESSEE	3217EM	9/5/2005	90,380	90,380	64,804
	TEXAS	3216EM	9/2/2005	167,192,227	155,205,460	66,579,432
	UTAH	3223EM	9/5/2005	158,324	132,123	25,167
	VIRGINIA	3240EM	9/12/2005	137,200	89,700	
	WASHINGTON	3227EM	9/7/2005	38,417	28,783	16,574
	WEST VIRGINIA	3221EM	9/5/2005	191,405	128,205	59,521
	WISCONSIN	3249EM	9/13/2005	74,737	50,287	287
<b>KATRINA Total</b>				<b>18,986,485,412</b>	<b>16,879,369,548</b>	<b>4,314,050,524</b>
RITA	FLORIDA	3259EM	9/20/2005	1,345,741	1,345,741	43,915
	LOUISIANA	1607DR	9/24/2005	1,210,440,785	928,146,404	362,397,508
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,852,641,241	1,641,935,818	456,915,000
3261EM		9/21/2005	127,087,001	127,087,001	141,406	
<b>RITA Total</b>				<b>3,196,360,768</b>	<b>2,703,360,964</b>	<b>819,497,828</b>
<b>Grand Total</b>				<b>22,182,846,181</b>	<b>19,582,730,512</b>	<b>5,133,548,352</b>



**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 10-26-2005 AT 7 AM**

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,556,817,222	1,470,045,420	161,597,724
		3214EM	8/28/2005	99,454	99,454	
		3237EM	9/10/2005			
<b>ALABAMA Total</b>				<b>1,556,916,676</b>	<b>1,470,144,874</b>	<b>161,597,724</b>
ARIZONA	KATRINA	3241EM	9/12/2005	3,633,580	3,105,000	12,101
<b>ARIZONA Total</b>				<b>3,633,580</b>	<b>3,105,000</b>	<b>12,101</b>
ARKANSAS	KATRINA	3215EM	9/2/2005	9,563,300	7,773,245	2,093,219
<b>ARKANSAS Total</b>				<b>9,563,300</b>	<b>7,773,245</b>	<b>2,093,219</b>
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	
<b>CALIFORNIA Total</b>				<b>160,520</b>	<b>115,000</b>	
COLORADO	KATRINA	3224EM	9/5/2005	2,525,874	2,502,173	166,852
<b>COLORADO Total</b>				<b>2,525,874</b>	<b>2,502,173</b>	<b>166,852</b>
CONNECTICUT	KATRINA	3246EM	9/13/2005	63,173	42,473	2,801
<b>CONNECTICUT Total</b>				<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
<b>DELAWARE Total</b>				<b>45,400</b>		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	170,716	102,516	36,473
<b>DISTRICT OF COLUMBIA Total</b>				<b>170,716</b>	<b>102,516</b>	<b>36,473</b>
FLORIDA	KATRINA	1602DR	8/28/2005	49,299,887	35,443,409	2,043,629
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	1,345,741	1,345,741	43,915
<b>FLORIDA Total</b>				<b>50,647,900</b>	<b>36,791,422</b>	<b>2,089,816</b>
GEORGIA	KATRINA	3218EM	9/5/2005	5,092,000	1,522,029	767
<b>GEORGIA Total</b>				<b>5,092,000</b>	<b>1,522,029</b>	<b>767</b>
IDAHO	KATRINA	3244EM	9/13/2005	24,850	13,000	
<b>IDAHO Total</b>				<b>24,850</b>	<b>13,000</b>	
ILLINOIS	KATRINA	3230EM	9/7/2005	125,781	98,481	25,945
<b>ILLINOIS Total</b>				<b>125,781</b>	<b>98,481</b>	<b>25,945</b>
INDIANA	KATRINA	3238EM	9/10/2005	72,864	51,114	1,114
<b>INDIANA Total</b>				<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
IOWA	KATRINA	3239EM	9/10/2005	234,975	160,000	
<b>IOWA Total</b>				<b>234,975</b>	<b>160,000</b>	
KANSAS	KATRINA	3236EM	9/10/2005	236,975	161,097	98
<b>KANSAS Total</b>				<b>236,975</b>	<b>161,097</b>	<b>98</b>
KENTUCKY	KATRINA	3231EM	9/10/2005	2,022,000	389,570	7,961
<b>KENTUCKY Total</b>				<b>2,022,000</b>	<b>389,570</b>	<b>7,961</b>
LOUISIANA	KATRINA	1603DR	8/29/2005	10,481,488,817	9,464,813,895	3,052,826,993
		3212EM	8/27/2005	7,576,949	7,576,949	491,783
	RITA	1607DR	9/24/2005	1,210,440,785	928,146,404	362,397,508
		3260EM	9/21/2005	4,846,000	4,846,000	
<b>LOUISIANA Total</b>				<b>11,704,352,552</b>	<b>10,405,383,248</b>	<b>3,415,716,284</b>

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
MAINE	KATRINA	3256EM	9/19/2005	6,000	6,000	
<b>MAINE Total</b>				<b>6,000</b>	<b>6,000</b>	
MARYLAND	KATRINA	3251EM	9/13/2005	137,454	97,454	4,232
<b>MARYLAND Total</b>				<b>137,454</b>	<b>97,454</b>	<b>4,232</b>
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	132,880	81,130	55,881
<b>MASSACHUSETTS Total</b>				<b>132,880</b>	<b>81,130</b>	<b>55,881</b>
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	54,534	3,034
<b>MICHIGAN Total</b>				<b>87,884</b>	<b>54,534</b>	<b>3,034</b>
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	13,826,199	
<b>MINNESOTA Total</b>				<b>15,074,450</b>	<b>13,826,199</b>	
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,668,071,440	5,705,204,248	1,027,721,281
		3213EM	8/28/2005	2,986,736	2,986,736	2,114
<b>MISSISSIPPI Total</b>				<b>6,671,058,175</b>	<b>5,708,190,984</b>	<b>1,027,723,396</b>
MISSOURI	KATRINA	3232EM	9/10/2005	889,597	208,715	73,178
<b>MISSOURI Total</b>				<b>889,597</b>	<b>208,715</b>	<b>73,178</b>
MONTANA	KATRINA	3253EM	9/13/2005	488,952	463,124	14,656
<b>MONTANA Total</b>				<b>488,952</b>	<b>463,124</b>	<b>14,656</b>
NEBRASKA	KATRINA	3245EM	9/13/2005	445,075	370,100	
<b>NEBRASKA Total</b>				<b>445,075</b>	<b>370,100</b>	
NEVADA	KATRINA	3243EM	9/13/2005	183,140	120,740	6,360
<b>NEVADA Total</b>				<b>183,140</b>	<b>120,740</b>	<b>6,360</b>
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	6,000	6,000	92
<b>NEW HAMPSHIRE Total</b>				<b>6,000</b>	<b>6,000</b>	<b>92</b>
NEW JERSEY	KATRINA	3257EM	9/19/2005	25,751	15,751	917
<b>NEW JERSEY Total</b>				<b>25,751</b>	<b>15,751</b>	<b>917</b>
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,322,662	270,952	27,043
<b>NEW MEXICO Total</b>				<b>2,322,662</b>	<b>270,952</b>	<b>27,043</b>
NEW YORK	KATRINA	3262EM	9/30/2005	75,600	200	
<b>NEW YORK Total</b>				<b>75,600</b>	<b>200</b>	
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	2,261	2,261	261
<b>NORTH CAROLINA Total</b>				<b>2,261</b>	<b>2,261</b>	<b>261</b>
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	61,233	2,063
<b>NORTH DAKOTA Total</b>				<b>84,933</b>	<b>61,233</b>	<b>2,063</b>
OHIO	KATRINA	3250EM	9/13/2005	75,350	50,000	
<b>OHIO Total</b>				<b>75,350</b>	<b>50,000</b>	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,742,249	3,733,010	36,524
<b>OKLAHOMA Total</b>				<b>4,742,249</b>	<b>3,733,010</b>	<b>36,524</b>
OREGON	KATRINA	3228EM	9/7/2005	28,281	16,431	4,243
<b>OREGON Total</b>				<b>28,281</b>	<b>16,431</b>	<b>4,243</b>
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,141,516	737,539	15,544
<b>PENNSYLVANIA Total</b>				<b>2,141,516</b>	<b>737,539</b>	<b>15,544</b>
RHODE ISLAND	KATRINA	3255EM	9/19/2005	26,566	26,566	8,482
<b>RHODE ISLAND Total</b>				<b>26,566</b>	<b>26,566</b>	<b>8,482</b>
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	966,915	966,915	19,099
<b>SOUTH CAROLINA Total</b>				<b>966,915</b>	<b>966,915</b>	<b>19,099</b>
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>SOUTH DAKOTA Total</b>				<b>344,422</b>	<b>321,676</b>	
TENNESSEE	KATRINA	3217EM	9/5/2005	90,380	90,380	64,804
<b>TENNESSEE Total</b>				<b>90,380</b>	<b>90,380</b>	<b>64,804</b>
TEXAS	KATRINA	3216EM	9/2/2005	167,192,227	155,205,460	66,579,432
	RITA	1606DR	9/24/2005	1,852,641,241	1,641,935,818	456,915,000
		3261EM	9/21/2005	127,087,001	127,087,001	141,406
<b>TEXAS Total</b>				<b>2,146,920,469</b>	<b>1,924,228,279</b>	<b>523,635,838</b>
UTAH	KATRINA	3223EM	9/5/2005	158,324	132,123	25,167
<b>UTAH Total</b>				<b>158,324</b>	<b>132,123</b>	<b>25,167</b>
VIRGINIA	KATRINA	3240EM	9/12/2005	137,200	89,700	
<b>VIRGINIA Total</b>				<b>137,200</b>	<b>89,700</b>	
WASHINGTON	KATRINA	3227EM	9/7/2005	38,417	28,783	16,574
<b>WASHINGTON Total</b>				<b>38,417</b>	<b>28,783</b>	<b>16,574</b>
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	191,405	128,205	59,521
<b>WEST VIRGINIA Total</b>				<b>191,405</b>	<b>128,205</b>	<b>59,521</b>
WISCONSIN	KATRINA	3249EM	9/13/2005	74,737	50,287	287
<b>WISCONSIN Total</b>				<b>74,737</b>	<b>50,287</b>	<b>287</b>
<b>Grand Total</b>				<b>22,182,846,181</b>	<b>19,582,730,512</b>	<b>5,133,548,352</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

**AS OF 10-26-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	18,558,474 10,000 30,731,414	12,683,093 10,000 22,750,316	37,121  2,006,508
<b>1602DR Total</b>					<b>49,299,887</b>	<b>35,443,409</b>	<b>2,043,629</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	4,341,419,202 908,981,896 6,649,976 2,834,396,500 2,390,041,244	3,781,044,766 864,703,440 5,649,976 2,828,458,500 1,984,957,213	2,601,470,263 343,950,303  2,500,890 104,905,538
<b>1603DR Total</b>					<b>10,481,488,817</b>	<b>9,464,813,895</b>	<b>3,052,826,993</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,904,260,520 406,487,658 6,793,267 1,440,094,000 2,910,435,995	1,514,891,019 391,060,491 4,793,267 1,114,084,213 2,680,375,258	761,710,021 139,010,234   127,001,026
<b>1604DR Total</b>					<b>6,668,071,440</b>	<b>5,705,204,248</b>	<b>1,027,721,281</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,173,704,415 24,877,362 2,749,984 211,500,000 143,985,461	1,135,830,087 21,451,862 2,449,984 203,500,000 106,813,487	146,114,684 3,871,541   11,611,500
<b>1605DR Total</b>					<b>1,556,817,222</b>	<b>1,470,045,420</b>	<b>161,597,724</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,204,717,882 43,102,800 7,299,994 152,150,000 445,370,565	1,111,228,342 33,348,534 2,299,994 151,467,600 343,591,348	452,776,773    4,138,227
<b>1606DR Total</b>					<b>1,852,641,241</b>	<b>1,641,935,818</b>	<b>456,915,000</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	505,606,677 1,000,000 4,299,983 378,400,000 321,134,126	435,606,677  3,399,983 366,900,000 122,239,745	352,286,872    10,110,635
<b>1607DR Total</b>					<b>1,210,440,785</b>	<b>928,146,404</b>	<b>362,397,508</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,500,000 6,076,949	1,500,000 6,076,949	491,783
<b>3212EM Total</b>					<b>7,576,949</b>	<b>7,576,949</b>	<b>491,783</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,986,736	2,986,736	2,114
<b>3213EM Total</b>					<b>2,986,736</b>	<b>2,986,736</b>	<b>2,114</b>
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	99,454	99,454	
<b>3214EM Total</b>					<b>99,454</b>	<b>99,454</b>	
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS	4,117,103 3,500,000	2,727,440 3,500,000	1,507,486

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	1,946,197	1,545,805	585,733
<b>3215EM Total</b>					<b>9,563,300</b>	<b>7,773,245</b>	<b>2,093,219</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	107,916,199	101,197,105	61,350,599
				4-OPERATIONS	32,740,000	37,740,000	
				5-ADMINISTRATION	26,536,027	16,268,355	5,228,833
<b>3216EM Total</b>					<b>167,192,227</b>	<b>155,205,460</b>	<b>66,579,432</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,000	5,000	
				4-OPERATIONS	85,380	85,380	64,804
				5-ADMINISTRATION			
<b>3217EM Total</b>					<b>90,380</b>	<b>90,380</b>	<b>64,804</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,000,000	1,430,029	
				5-ADMINISTRATION	92,000	92,000	767
<b>3218EM Total</b>					<b>5,092,000</b>	<b>1,522,029</b>	<b>767</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,546,858	3,560,860	
				5-ADMINISTRATION	195,391	172,150	36,524
<b>3219EM Total</b>					<b>4,742,249</b>	<b>3,733,010</b>	<b>36,524</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,272	2,272	2,272
<b>3220EM Total</b>					<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	191,405	128,205	59,521
<b>3221EM Total</b>					<b>191,405</b>	<b>128,205</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,261	2,261	261
<b>3222EM Total</b>					<b>2,261</b>	<b>2,261</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	34,018	34,017	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	93,106	25,167
<b>3223EM Total</b>					<b>158,324</b>	<b>132,123</b>	<b>25,167</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	2,297,636	2,297,636	
				4-OPERATIONS			
				5-ADMINISTRATION	228,238	204,538	166,852
<b>3224EM Total</b>					<b>2,525,874</b>	<b>2,502,173</b>	<b>166,852</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	87,884	54,534	3,034
<b>3225EM Total</b>					<b>87,884</b>	<b>54,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	170,716	102,516	36,473
<b>3226EM Total</b>					<b>170,716</b>	<b>102,516</b>	<b>36,473</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	38,417	28,783	16,574
<b>3227EM Total</b>					<b>38,417</b>	<b>28,783</b>	<b>16,574</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	28,281	16,431	4,243
<b>3228EM Total</b>					<b>28,281</b>	<b>16,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2,095,700	95,700	
				5-ADMINISTRATION	226,962	175,252	27,043
<b>3229EM Total</b>					<b>2,322,662</b>	<b>270,952</b>	<b>27,043</b>
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	125,781	98,481	25,945
<b>3230EM Total</b>					<b>125,781</b>	<b>98,481</b>	<b>25,945</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	2,000,000	367,570	
				5-ADMINISTRATION	22,000	22,000	7,961

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3231EM Total</b>					<b>2,022,000</b>	<b>389,570</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	889,597	208,715	73,178
<b>3232EM Total</b>					<b>889,597</b>	<b>208,715</b>	<b>73,178</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	944,915	944,915	19,099
<b>3233EM Total</b>					<b>966,915</b>	<b>966,915</b>	<b>19,099</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722	261,676	
<b>3234EM Total</b>					<b>344,422</b>	<b>321,676</b>	
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000	608,522	15,544
<b>3235EM Total</b>					<b>2,141,516</b>	<b>737,539</b>	<b>15,544</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000	1,097	98
<b>3236EM Total</b>					<b>236,975</b>	<b>161,097</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION			
<b>3237EM Total</b>							
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	72,864	51,114	1,114
<b>3238EM Total</b>					<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	234,975	160,000	
<b>3239EM Total</b>					<b>234,975</b>	<b>160,000</b>	
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	137,200	89,700	
<b>3240EM Total</b>					<b>137,200</b>	<b>89,700</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	500,000	3,105,000	12,101
<b>3241EM Total</b>					<b>3,633,580</b>	<b>3,105,000</b>	<b>12,101</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000	13,776,199	
<b>3242EM Total</b>					<b>15,074,450</b>	<b>13,826,199</b>	
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	183,140	120,740	6,360
<b>3243EM Total</b>					<b>183,140</b>	<b>120,740</b>	<b>6,360</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	24,850	13,000	
<b>3244EM Total</b>					<b>24,850</b>	<b>13,000</b>	
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100	210,100	
<b>3245EM Total</b>					<b>445,075</b>	<b>370,100</b>	
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	63,173	42,473	2,801
<b>3246EM Total</b>					<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	61,233	2,063
<b>3247EM Total</b>					<b>84,933</b>	<b>61,233</b>	<b>2,063</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	
<b>3248EM Total</b>					<b>160,520</b>	<b>115,000</b>	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	74,737	50,287	287
<b>3249EM Total</b>					<b>74,737</b>	<b>50,287</b>	<b>287</b>
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	75,350	50,000	
<b>3250EM Total</b>					<b>75,350</b>	<b>50,000</b>	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	137,454	97,454	4,232
<b>3251EM Total</b>					<b>137,454</b>	<b>97,454</b>	<b>4,232</b>
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	132,880	81,130	55,881
<b>3252EM Total</b>					<b>132,880</b>	<b>81,130</b>	<b>55,881</b>
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000	397,372	5,000
					88,952	65,752	9,656
<b>3253EM Total</b>					<b>488,952</b>	<b>463,124</b>	<b>14,656</b>
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	26,566	26,566	8,482
<b>3255EM Total</b>					<b>26,566</b>	<b>26,566</b>	<b>8,482</b>
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	6,000	6,000	
<b>3256EM Total</b>					<b>6,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	25,751	15,751	917
<b>3257EM Total</b>					<b>25,751</b>	<b>15,751</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	6,000	6,000	92
<b>3258EM Total</b>					<b>6,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,000 1,335,741	10,000 1,335,741	43,915
<b>3259EM Total</b>					<b>1,345,741</b>	<b>1,345,741</b>	<b>43,915</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
<b>3260EM Total</b>					<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	5,000,000 122,087,001	5,000,000 122,087,001	141,406
<b>3261EM Total</b>					<b>127,087,001</b>	<b>127,087,001</b>	<b>141,406</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	75,600	200	
<b>3262EM Total</b>					<b>75,600</b>	<b>200</b>	
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
<b>3263EM Total</b>					<b>45,400</b>		
<b>Grand Total</b>					<b>22,182,846,181</b>	<b>19,582,730,512</b>	<b>5,133,548,352</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

AS OF 10-26-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	
					416X-PUBLIC ASSISTANCE	10,636,074	4,760,693	37,121
				<b>2-INFRASTRUCTURE Total</b>		<b>18,558,474</b>	<b>12,683,093</b>	<b>37,121</b>
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>		<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,037,114	1,037,114
					21XX-TRAVEL	1,187,000	1,137,000	915,268
					22XX-TRANSPORTION	586,000	525,020	770
					23XX-RENT, COMM, UTILITIES	1,690,275	1,196,275	
					24XX-PRINT & REPRO	20,000	15,000	
					2501-MISSIONS-FOS	18,607,425	18,607,425	4,112
					25XX-OTHER SERVICES	5,893,096	72,096	
	26XX-SUPPLIES & MATERIALS	62,387	70,387	24,822				
	31XX-EQUIPMENT	152,000	90,000	24,423				
<b>5-ADMINISTRATION Total</b>		<b>30,731,414</b>	<b>22,750,316</b>	<b>2,006,508</b>				
<b>1602DR Total</b>						<b>49,299,887</b>	<b>35,443,409</b>	<b>2,043,629</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	85,475,748	64,402,248	64,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	47,029,570	47,029,570	6,531,654
					4149-OTHER NEEDS ASSISTANCE	142,000,000	142,000,000	90,925,551
					414X-HOUSING ASSISTANCE	2,379,616,724	2,359,616,724	2,284,937,306
					4152-CRISIS COUNSELING-SCC	17,572,962	12,386,270	
					MANUFACTURED HOUSING	1,669,724,198	1,155,609,954	154,673,504
				<b>1-HUMAN SERVICES Total</b>		<b>4,341,419,202</b>	<b>3,781,044,766</b>	<b>2,601,470,263</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	40,846,900	16,846,900	
					416X-PUBLIC ASSISTANCE	868,134,996	847,856,540	343,950,303
				<b>2-INFRASTRUCTURE Total</b>		<b>908,981,896</b>	<b>864,703,440</b>	<b>343,950,303</b>
				3-MITIGATION	2593-INSPECTIONS	6,649,976	5,649,976	
				<b>3-MITIGATION Total</b>		<b>6,649,976</b>	<b>5,649,976</b>	
				4-OPERATIONS	2507-MISSIONS-TA	11,680,000	9,680,000	
					2508-MISSIONS-DFA	2,822,716,500	2,818,778,500	2,500,890
				<b>4-OPERATIONS Total</b>		<b>2,834,396,500</b>	<b>2,828,458,500</b>	<b>2,500,890</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,253,915	33,154,146	33,154,146
					21XX-TRAVEL	37,013,931	35,629,539	12,887,126
					22XX-TRANSPORTION	7,304,320	1,176,970	102,712
					23XX-RENT, COMM, UTILITIES	90,246,086	84,011,073	6,250,762
					24XX-PRINT & REPRO	1,198,304	1,039,304	24,880
					2501-MISSIONS-FOS	1,242,707,745	1,218,008,145	
	25XX-OTHER SERVICES	568,820,788	309,337,504	17,396,035				
	26XX-SUPPLIES & MATERIALS	267,479,934	184,411,846	20,866,883				
	31XX-EQUIPMENT	89,512,080	67,314,320	14,222,995				
	32XX-LAND & STRUCTURES	1,363,700	635,925					
	4101-URBAN SEARCH & RESCUE	51,140,440	50,238,440					
<b>5-ADMINISTRATION Total</b>		<b>2,390,041,244</b>	<b>1,984,957,213</b>	<b>104,905,538</b>				
<b>1603DR Total</b>						<b>10,481,488,817</b>	<b>9,464,813,895</b>	<b>3,052,826,993</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	18,400,000	11,500,000	11,500,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	27,809,950	15,835,950	3,819,850
					4149-OTHER NEEDS ASSISTANCE	155,000,000	155,000,000	114,248,497
					414X-HOUSING ASSISTANCE	867,716,200	857,716,200	600,694,422
					4152-CRISIS COUNSELING-SCC	24,047,063	10,391,232	2,283,620
					MANUFACTURED HOUSING	811,287,307	464,447,637	29,163,632
				<b>1-HUMAN SERVICES Total</b>		<b>1,904,260,520</b>	<b>1,514,891,019</b>	<b>761,710,021</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	18,742,000	10,327,400	
					416X-PUBLIC ASSISTANCE	387,745,658	380,733,091	139,010,234
				<b>2-INFRASTRUCTURE Total</b>		<b>406,487,658</b>	<b>391,060,491</b>	<b>139,010,234</b>
				3-MITIGATION	2593-INSPECTIONS	6,549,761	4,549,761	



PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	243,506	243,506	
					<b>3-MITIGATION Total</b>	<b>6,793,267</b>	<b>4,793,267</b>	
				4-OPERATIONS	2507-MISSIONS-TA	6,770,000	5,977,000	
					2508-MISSIONS-DFA	1,433,324,000	1,108,107,213	
					<b>4-OPERATIONS Total</b>	<b>1,440,094,000</b>	<b>1,114,084,213</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	50,593,241	34,536,592	34,536,592
					21XX-TRAVEL	41,727,109	26,427,549	12,756,757
					22XX-TRANSPORTION	30,412,507	29,768,257	48,048
					23XX-RENT, COMM, UTILITIES	24,867,831	18,495,476	1,117,421
					24XX-PRINT & REPRO	1,688,632	1,452,132	166,850
					2501-MISSIONS-FOS	1,984,153,889	1,984,494,663	37,587,579
					25XX-OTHER SERVICES	494,931,419	339,154,603	13,152,478
					26XX-SUPPLIES & MATERIALS	185,535,443	153,882,457	10,094,075
					31XX-EQUIPMENT	70,598,048	66,312,654	16,867,159
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	674,067
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
					<b>5-ADMINISTRATION Total</b>	<b>2,910,435,995</b>	<b>2,680,375,258</b>	<b>127,001,026</b>
<b>1604DR Total</b>						<b>6,668,071,440</b>	<b>5,705,204,248</b>	<b>1,027,721,281</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	7,385,000	7,385,000	4,532,581
					4149-OTHER NEEDS ASSISTANCE	41,000,000	41,000,000	31,029,257
					414X-HOUSING ASSISTANCE	96,749,000	96,749,000	77,717,805
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,025,851,306	987,976,978	31,685,042
					<b>1-HUMAN SERVICES Total</b>	<b>1,173,704,415</b>	<b>1,135,830,087</b>	<b>146,114,684</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	900,000		
					416X-PUBLIC ASSISTANCE	23,977,362	21,451,862	3,871,541
					<b>2-INFRASTRUCTURE Total</b>	<b>24,877,362</b>	<b>21,451,862</b>	<b>3,871,541</b>
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	
					<b>3-MITIGATION Total</b>	<b>2,749,984</b>	<b>2,449,984</b>	
				4-OPERATIONS	2507-MISSIONS-TA	5,000,000	3,000,000	
					2508-MISSIONS-DFA	206,500,000	200,500,000	
					<b>4-OPERATIONS Total</b>	<b>211,500,000</b>	<b>203,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	7,984,455	4,701,701	4,701,701
					21XX-TRAVEL	8,377,447	7,987,556	3,738,164
					22XX-TRANSPORTION	2,414,000	1,064,000	9,936
					23XX-RENT, COMM, UTILITIES	5,839,755	5,319,755	123,857
					24XX-PRINT & REPRO	666,000	261,000	38,721
					2501-MISSIONS-FOS	59,832,350	59,047,973	6,292
					25XX-OTHER SERVICES	49,829,944	21,753,991	1,216,129
					26XX-SUPPLIES & MATERIALS	5,592,474	3,752,474	893,903
					31XX-EQUIPMENT	3,449,037	2,925,037	882,796
					<b>5-ADMINISTRATION Total</b>	<b>143,985,461</b>	<b>106,813,487</b>	<b>11,611,500</b>
<b>1605DR Total</b>						<b>1,556,817,222</b>	<b>1,470,045,420</b>	<b>161,597,724</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	2,155,500	2,140,053	2,140,053
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,100,000	36,925,000	
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	869,150,899	869,150,899	441,983,201
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	8,653,519
					MANUFACTURED HOUSING	92,005,000	12,390	
					<b>1-HUMAN SERVICES Total</b>	<b>1,204,717,882</b>	<b>1,111,228,342</b>	<b>452,776,773</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	7,102,800		
					416X-PUBLIC ASSISTANCE	36,000,000	33,348,534	
					<b>2-INFRASTRUCTURE Total</b>	<b>43,102,800</b>	<b>33,348,534</b>	
				3-MITIGATION	2593-INSPECTIONS	7,299,994	2,299,994	
					<b>3-MITIGATION Total</b>	<b>7,299,994</b>	<b>2,299,994</b>	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	152,050,000	151,367,600	
					<b>4-OPERATIONS Total</b>	<b>152,150,000</b>	<b>151,467,600</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,682,606	1,654,675	1,654,675
					21XX-TRAVEL	3,958,700	3,914,276	2,293,003

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION	2,349,000	52,000	
					23XX-RENT, COMM, UTILITIES	1,955,975	1,274,172	1,842
					24XX-PRINT & REPRO	168,000	134,200	14,665
					2501-MISSIONS-FOS	265,103,000	266,103,000	
					25XX-OTHER SERVICES	139,829,868	45,348,515	8,255
					26XX-SUPPLIES & MATERIALS	5,353,417	2,033,819	157,181
					31XX-EQUIPMENT	5,706,000	3,812,690	2,981
					4101-URBAN SEARCH & RESCUE	19,284,000	19,264,000	5,624
				<b>5-ADMINISTRATION Total</b>		<b>445,370,565</b>	<b>343,591,348</b>	<b>4,138,227</b>
<b>1606DR Total</b>						<b>1,852,641,241</b>	<b>1,641,935,818</b>	<b>456,915,000</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	7,325,500	7,325,500	7,325,500
					2592-INSPECTIONS	23,444,250	23,444,250	
					4149-OTHER NEEDS ASSISTANCE	50,000,000	50,000,000	23,413,134
					414X-HOUSING ASSISTANCE	374,836,927	354,836,927	321,548,239
					MANUFACTURED HOUSING	50,000,000		
				<b>1-HUMAN SERVICES Total</b>		<b>505,606,677</b>	<b>435,606,677</b>	<b>352,286,872</b>
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>		
				3-MITIGATION	2593-INSPECTIONS	4,299,983	3,399,983	
				<b>3-MITIGATION Total</b>		<b>4,299,983</b>	<b>3,399,983</b>	
				4-OPERATIONS	2507-MISSIONS-TA	4,000,000	1,000,000	
					2508-MISSIONS-DFA	374,400,000	365,900,000	
				<b>4-OPERATIONS Total</b>		<b>378,400,000</b>	<b>366,900,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,076,421	1,039,709	1,039,709
					21XX-TRAVEL	1,777,800	1,010,000	529,576
					22XX-TRANSPORTION	150,000		
					23XX-RENT, COMM, UTILITIES	6,044,350	2,328,657	1,400
					24XX-PRINT & REPRO	200,000	75,000	
					2501-MISSIONS-FOS	65,502,685	38,337,685	
					25XX-OTHER SERVICES	115,590,900	44,091,797	45,408
					26XX-SUPPLIES & MATERIALS	123,655,970	30,864,763	8,494,543
					31XX-EQUIPMENT	3,400,000	1,406,133	
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,336,000	3,086,000	
				<b>5-ADMINISTRATION Total</b>		<b>321,134,126</b>	<b>122,239,745</b>	<b>10,110,635</b>
<b>1607DR Total</b>						<b>1,210,440,785</b>	<b>928,146,404</b>	<b>362,397,508</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				<b>4-OPERATIONS Total</b>		<b>1,500,000</b>	<b>1,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	488,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	5,275,000	5,275,000	
					25XX-OTHER SERVICES	40,000	40,000	
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				<b>5-ADMINISTRATION Total</b>		<b>6,076,949</b>	<b>6,076,949</b>	<b>491,783</b>
<b>3212EM Total</b>						<b>7,576,949</b>	<b>7,576,949</b>	<b>491,783</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,976,608	2,976,608	1,827
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>2,986,736</b>	<b>2,986,736</b>	<b>2,114</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3213EM Total</b>						<b>2,986,736</b>	<b>2,986,736</b>	<b>2,114</b>
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 46,478 22,976	30,000 46,478 22,976	
				<b>5-ADMINISTRATION Total</b>		<b>99,454</b>	<b>99,454</b>	
<b>3214EM Total</b>						<b>99,454</b>	<b>99,454</b>	
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	491,000 3,626,103	491,000 2,236,440	1,507,486
				<b>2-INFRASTRUCTURE Total</b>		<b>4,117,103</b>	<b>2,727,440</b>	<b>1,507,486</b>
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				<b>4-OPERATIONS Total</b>		<b>3,500,000</b>	<b>3,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	610,453 880,224 16,100 115,640 9,000 120,000 12,500 126,080 56,200	225,912 880,224 15,100 115,640 6,150 120,000 10,000 116,578 56,200	225,912 314,688 1,170 18,305 129 10,553 14,976
				<b>5-ADMINISTRATION Total</b>		<b>1,946,197</b>	<b>1,545,805</b>	<b>585,733</b>
<b>3215EM Total</b>						<b>9,563,300</b>	<b>7,773,245</b>	<b>2,093,219</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	5,750,000 102,166,199	3,119,100 98,078,005	61,350,599
				<b>2-INFRASTRUCTURE Total</b>		<b>107,916,199</b>	<b>101,197,105</b>	<b>61,350,599</b>
				4-OPERATIONS	2508-MISSIONS-DFA	32,740,000	37,740,000	
				<b>4-OPERATIONS Total</b>		<b>32,740,000</b>	<b>37,740,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,116,991 3,181,021 214,000 1,901,705 95,500 6,855,000 10,323,460 1,202,363 645,987	2,096,403 3,180,521 14,000 1,863,621 85,500 6,855,000 343,460 1,223,863 605,987	2,096,403 2,536,234 1,951 4,094 13,907 42,504 489,054 44,688
				<b>5-ADMINISTRATION Total</b>		<b>26,536,027</b>	<b>16,268,355</b>	<b>5,228,833</b>
<b>3216EM Total</b>						<b>167,192,227</b>	<b>155,205,460</b>	<b>66,579,432</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 51,424
				<b>5-ADMINISTRATION Total</b>		<b>85,380</b>	<b>85,380</b>	<b>64,804</b>
<b>3217EM Total</b>						<b>90,380</b>	<b>90,380</b>	<b>64,804</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	5,000,000	1,430,029	
				<b>2-INFRASTRUCTURE Total</b>		<b>5,000,000</b>	<b>1,430,029</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL	40,000	40,000	767

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	52,000	52,000	
<b>3218EM Total</b>				<b>5-ADMINISTRATION Total</b>		<b>92,000</b>	<b>92,000</b>	<b>767</b>
						<b>5,092,000</b>	<b>1,522,029</b>	<b>767</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	3,560,860	
				<b>2-INFRASTRUCTURE Total</b>		<b>4,546,858</b>	<b>3,560,860</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	43,391 95,000 500 30,000 500 5,000 16,000 5,000	21,350 95,000 30,000 800 5,000 15,000 5,000	21,350 15,174
				<b>5-ADMINISTRATION Total</b>		<b>195,391</b>	<b>172,150</b>	<b>36,524</b>
<b>3219EM Total</b>						<b>4,742,249</b>	<b>3,733,010</b>	<b>36,524</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	2,272	2,272	2,272
				<b>5-ADMINISTRATION Total</b>		<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
<b>3220EM Total</b>						<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,105 137,200 100	33,405 94,700 100	33,405 26,022 94
				<b>5-ADMINISTRATION Total</b>		<b>191,405</b>	<b>128,205</b>	<b>59,521</b>
<b>3221EM Total</b>						<b>191,405</b>	<b>128,205</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	261 2,000	261 2,000	261
				<b>5-ADMINISTRATION Total</b>		<b>2,261</b>	<b>2,261</b>	<b>261</b>
<b>3222EM Total</b>						<b>2,261</b>	<b>2,261</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	34,018	34,017	
				<b>2-INFRASTRUCTURE Total</b>		<b>34,018</b>	<b>34,017</b>	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	35,606 76,700 7,000	14,106 75,000 4,000	14,106 11,060
				<b>5-ADMINISTRATION Total</b>		<b>119,306</b>	<b>93,106</b>	<b>25,167</b>
<b>3223EM Total</b>						<b>158,324</b>	<b>132,123</b>	<b>25,167</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,297,636	2,297,636	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,297,636</b>	<b>2,297,636</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
				4-OPERATIONS	2508-MISSIONS-DFA				
				<b>4-OPERATIONS Total</b>					
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	143,897	123,197	123,197	
					21XX-TRAVEL	62,341	62,341	41,926	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					2501-MISSIONS-FOS	15,000	15,000		
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729	
				<b>5-ADMINISTRATION Total</b>					<b>166,852</b>
<b>3224EM Total</b>						<b>228,238</b>	<b>204,538</b>	<b>166,852</b>	
						<b>2,525,874</b>	<b>2,502,173</b>	<b>166,852</b>	
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
				<b>2-INFRASTRUCTURE Total</b>					
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,384	3,034	3,034	
					21XX-TRAVEL	66,500	50,000		
					22XX-TRANSPORTION	1,000	500		
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS	2,000	1,000		
					31XX-EQUIPMENT	1,000			
				<b>5-ADMINISTRATION Total</b>					<b>3,034</b>
						<b>87,884</b>	<b>54,534</b>	<b>3,034</b>	
<b>3225EM Total</b>						<b>87,884</b>	<b>54,534</b>	<b>3,034</b>	
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
				<b>2-INFRASTRUCTURE Total</b>					
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,516	12,816	12,816	
					21XX-TRAVEL	137,200	89,700	23,657	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS				
				<b>5-ADMINISTRATION Total</b>					<b>36,473</b>
						<b>170,716</b>	<b>102,516</b>	<b>36,473</b>	
<b>3226EM Total</b>						<b>170,716</b>	<b>102,516</b>	<b>36,473</b>	
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
				<b>2-INFRASTRUCTURE Total</b>					
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,565	13,932	13,932	
					21XX-TRAVEL	14,601	14,601	2,530	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS	250	250	113	
				<b>5-ADMINISTRATION Total</b>					<b>16,574</b>
						<b>38,417</b>	<b>28,783</b>	<b>16,574</b>	
<b>3227EM Total</b>						<b>38,417</b>	<b>28,783</b>	<b>16,574</b>	
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
				<b>2-INFRASTRUCTURE Total</b>					
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,781	3,431	3,431	
					21XX-TRAVEL	14,500	13,000	812	
					22XX-TRANSPORTION				
					23XX-RENT, COMM, UTILITIES				
					24XX-PRINT & REPRO				
					26XX-SUPPLIES & MATERIALS				
				<b>5-ADMINISTRATION Total</b>					<b>4,243</b>
						<b>28,281</b>	<b>16,431</b>	<b>4,243</b>	
<b>3228EM Total</b>						<b>28,281</b>	<b>16,431</b>	<b>4,243</b>	
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700		
					416X-PUBLIC ASSISTANCE	2,000,000			
				<b>2-INFRASTRUCTURE Total</b>					<b>95,700</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	10,395	10,395	
					21XX-TRAVEL	109,813	109,813	16,632	
					22XX-TRANSPORTION	2,500			
					23XX-RENT, COMM, UTILITIES	30,000	30,000		
					24XX-PRINT & REPRO	500	45		
					25XX-OTHER SERVICES	5,000	5,000		
					26XX-SUPPLIES & MATERIALS	18,000	15,000	16	
					31XX-EQUIPMENT	5,000	5,000		
				<b>5-ADMINISTRATION Total</b>					<b>27,043</b>
						<b>226,962</b>	<b>175,252</b>	<b>27,043</b>	
<b>3229EM Total</b>						<b>2,322,662</b>	<b>270,952</b>	<b>27,043</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	21,281	21,281
					21XX-TRAVEL	83,000	77,200	4,665
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>125,781</b>	<b>98,481</b>	<b>25,945</b>		
<b>3230EM Total</b>						<b>125,781</b>	<b>98,481</b>	<b>25,945</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	367,570	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000,000</b>	<b>367,570</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	2501-MISSIONS-FOS	2,000	2,000					
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>22,000</b>	<b>22,000</b>	<b>7,961</b>		
<b>3231EM Total</b>						<b>2,022,000</b>	<b>389,570</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	42,215	42,215
					21XX-TRAVEL	379,575	160,500	30,964
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO	500						
	2501-MISSIONS-FOS	5,000	5,000					
	26XX-SUPPLIES & MATERIALS	5,000						
<b>5-ADMINISTRATION Total</b>				<b>889,597</b>	<b>208,715</b>	<b>73,178</b>		
<b>3232EM Total</b>						<b>889,597</b>	<b>208,715</b>	<b>73,178</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	944,915	944,915	
				<b>2-INFRASTRUCTURE Total</b>		<b>944,915</b>	<b>944,915</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	19,099
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	2501-MISSIONS-FOS	2,000	2,000					
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>22,000</b>	<b>22,000</b>	<b>19,099</b>		
<b>3233EM Total</b>						<b>966,915</b>	<b>966,915</b>	<b>19,099</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	
				<b>2-INFRASTRUCTURE Total</b>		<b>261,722</b>	<b>261,676</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,700		
					22XX-TRANSPORTION	60,000	60,000	
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS	2,000						
<b>5-ADMINISTRATION Total</b>				<b>82,700</b>	<b>60,000</b>			
<b>3234EM Total</b>						<b>344,422</b>	<b>321,676</b>	
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	608,522	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000,000</b>	<b>608,522</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	4,316	4,316	4,316
					21XX-TRAVEL	137,200	124,700	11,228
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
<b>5-ADMINISTRATION Total</b>				<b>141,516</b>	<b>129,016</b>	<b>15,544</b>		
<b>3235EM Total</b>						<b>2,141,516</b>	<b>737,539</b>	<b>15,544</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000	1,097	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000</b>	<b>1,097</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175   500 1,000	160,000	98
<b>3236EM Total</b>						<b>234,975</b>	<b>160,000</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
<b>5-ADMINISTRATION Total</b>								
<b>3237EM Total</b>								
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600	1,114 50,000	1,114
<b>5-ADMINISTRATION Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
<b>3238EM Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175   500 1,000	160,000	
<b>5-ADMINISTRATION Total</b>						<b>234,975</b>	<b>160,000</b>	
<b>3239EM Total</b>						<b>234,975</b>	<b>160,000</b>	
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
<b>2-INFRASTRUCTURE Total</b>								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	137,200	89,700	
<b>5-ADMINISTRATION Total</b>						<b>137,200</b>	<b>89,700</b>	
<b>3240EM Total</b>						<b>137,200</b>	<b>89,700</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	500,000		
<b>2-INFRASTRUCTURE Total</b>						<b>500,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740    3,000,000	105,000    3,000,000	12,101
<b>5-ADMINISTRATION Total</b>						<b>3,133,580</b>	<b>3,105,000</b>	<b>12,101</b>
<b>3241EM Total</b>						<b>3,633,580</b>	<b>3,105,000</b>	<b>12,101</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	13,776,199	
<b>2-INFRASTRUCTURE Total</b>						<b>15,000,000</b>	<b>13,776,199</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	11,150 63,300	50,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
<b>3242EM Total</b>				<b>5-ADMINISTRATION Total</b>		<b>74,450</b>	<b>50,000</b>	
						<b>15,074,450</b>	<b>13,826,199</b>	
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800	2,940 117,800	2,940 3,420
				<b>5-ADMINISTRATION Total</b>		<b>183,140</b>	<b>120,740</b>	<b>6,360</b>
<b>3243EM Total</b>						<b>183,140</b>	<b>120,740</b>	<b>6,360</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,350 14,500	13,000	
				<b>5-ADMINISTRATION Total</b>		<b>24,850</b>	<b>13,000</b>	
<b>3244EM Total</b>						<b>24,850</b>	<b>13,000</b>	
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	
				<b>2-INFRASTRUCTURE Total</b>		<b>210,100</b>	<b>210,100</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175	160,000	
				<b>5-ADMINISTRATION Total</b>		<b>234,975</b>	<b>160,000</b>	
<b>3245EM Total</b>						<b>445,075</b>	<b>370,100</b>	
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	23,373 39,800	2,673 39,800	2,673 128
				<b>5-ADMINISTRATION Total</b>		<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
<b>3246EM Total</b>						<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS	20,700 60,000 500	60,000	2,063
				<b>5-ADMINISTRATION Total</b>		<b>84,933</b>	<b>61,233</b>	<b>2,063</b>
<b>3247EM Total</b>						<b>84,933</b>	<b>61,233</b>	<b>2,063</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	33,120 127,400	115,000	
				<b>5-ADMINISTRATION Total</b>		<b>160,520</b>	<b>115,000</b>	
<b>3248EM Total</b>						<b>160,520</b>	<b>115,000</b>	



PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES			
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				<b>2-INFRASTRUCTURE Total</b>							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,437 63,300	287 50,000	287			
				<b>5-ADMINISTRATION Total</b>			<b>74,737</b>	<b>50,287</b>	<b>287</b>		
				<b>3249EM Total</b>			<b>74,737</b>	<b>50,287</b>	<b>287</b>		
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				<b>2-INFRASTRUCTURE Total</b>							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,050 63,300	50,000				
				<b>5-ADMINISTRATION Total</b>			<b>75,350</b>	<b>50,000</b>			
				<b>3250EM Total</b>			<b>75,350</b>	<b>50,000</b>			
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				<b>2-INFRASTRUCTURE Total</b>							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	254 137,200	254 97,200	254 3,978			
				<b>5-ADMINISTRATION Total</b>			<b>137,454</b>	<b>97,454</b>	<b>4,232</b>		
				<b>3251EM Total</b>			<b>137,454</b>	<b>97,454</b>	<b>4,232</b>		
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				<b>2-INFRASTRUCTURE Total</b>							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	93,080 39,800	41,330 39,800	41,330 14,550			
				<b>5-ADMINISTRATION Total</b>			<b>132,880</b>	<b>81,130</b>	<b>55,881</b>		
				<b>3252EM Total</b>			<b>132,880</b>	<b>81,130</b>	<b>55,881</b>		
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	5,000			
				<b>2-INFRASTRUCTURE Total</b>			<b>400,000</b>	<b>397,372</b>	<b>5,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000	5,752 60,000	5,752 3,904			
				<b>5-ADMINISTRATION Total</b>			<b>88,952</b>	<b>65,752</b>	<b>9,656</b>		
				<b>3253EM Total</b>			<b>488,952</b>	<b>463,124</b>	<b>14,656</b>		
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				<b>2-INFRASTRUCTURE Total</b>							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	566 26,000	566 26,000	566 7,916			
				<b>5-ADMINISTRATION Total</b>			<b>26,566</b>	<b>26,566</b>	<b>8,482</b>		
				<b>3255EM Total</b>			<b>26,566</b>	<b>26,566</b>	<b>8,482</b>		
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				<b>2-INFRASTRUCTURE Total</b>							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	6,000	6,000				

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>6,000</b>	<b>6,000</b>	
<b>3256EM Total</b>						<b>6,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	551 25,000 200	551 15,000 200	551 366
				<b>5-ADMINISTRATION Total</b>		<b>25,751</b>	<b>15,751</b>	<b>917</b>
<b>3257EM Total</b>						<b>25,751</b>	<b>15,751</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
				<b>5-ADMINISTRATION Total</b>		<b>6,000</b>	<b>6,000</b>	<b>92</b>
<b>3258EM Total</b>						<b>6,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
				<b>4-OPERATIONS Total</b>		<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000 1,236,000	19,741 80,000 1,236,000	19,741 24,174
				<b>5-ADMINISTRATION Total</b>		<b>1,335,741</b>	<b>1,335,741</b>	<b>43,915</b>
<b>3259EM Total</b>						<b>1,345,741</b>	<b>1,345,741</b>	<b>43,915</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	3,600,000	3,600,000	
				<b>4-OPERATIONS Total</b>		<b>3,600,000</b>	<b>3,600,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
				<b>5-ADMINISTRATION Total</b>		<b>1,246,000</b>	<b>1,246,000</b>	
<b>3260EM Total</b>						<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				<b>4-OPERATIONS Total</b>		<b>5,000,000</b>	<b>5,000,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 11,768 4,733 5,576 47,700 14,524 38,311
				<b>5-ADMINISTRATION Total</b>		<b>122,087,001</b>	<b>122,087,001</b>	<b>141,406</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3261EM Total</b>						<b>127,087,001</b>	<b>127,087,001</b>	<b>141,406</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
					21XX-TRAVEL	30,000		
					22XX-TRANSPORTION	200	200	
				<b>5-ADMINISTRATION Total</b>		<b>75,600</b>	<b>200</b>	
<b>3262EM Total</b>						<b>75,600</b>	<b>200</b>	
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				<b>5-ADMINISTRATION Total</b>		<b>45,400</b>		
<b>3263EM Total</b>						<b>45,400</b>		
<b>Grand Total</b>						<b>22,182,846,181</b>	<b>19,582,730,512</b>	<b>5,133,548,352</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**  
**MISSION ASSIGNMENTS ONLY**  
**AS OF 10-26-2005 AT 7 AM**

AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
AID	2501-MISSIONS-FOS	17,289,000	
<b>AID Total</b>		<b>17,289,000</b>	
APHIS	2501-MISSIONS-FOS	338,000	
	2508-MISSIONS-DFA	22,000	
<b>APHIS Total</b>		<b>360,000</b>	
ARC	2501-MISSIONS-FOS	95,000	
<b>ARC Total</b>		<b>95,000</b>	
BIA	2508-MISSIONS-DFA	317,600	
<b>BIA Total</b>		<b>317,600</b>	
BTS	2501-MISSIONS-FOS	200,000	
<b>BTS Total</b>		<b>200,000</b>	
BUREC	2501-MISSIONS-FOS	1,000,000	
<b>BUREC Total</b>		<b>1,000,000</b>	
CBP	2501-MISSIONS-FOS	42,957,949	
	2508-MISSIONS-DFA		
<b>CBP Total</b>		<b>42,957,949</b>	
CDC	2501-MISSIONS-FOS	5,000,000	
	2508-MISSIONS-DFA	17,903,500	
<b>CDC Total</b>		<b>22,903,500</b>	
CNCS	2501-MISSIONS-FOS	907,500	
	2508-MISSIONS-DFA	2,248,000	
<b>CNCS Total</b>		<b>3,155,500</b>	
COE-LRD	2501-MISSIONS-FOS	15,000	
<b>COE-LRD Total</b>		<b>15,000</b>	
COE-MVD	2501-MISSIONS-FOS	470,980,000	
	2507-MISSIONS-TA	9,000,000	
	2508-MISSIONS-DFA	3,251,450,000	2,500,890
<b>COE-MVD Total</b>		<b>3,731,430,000</b>	<b>2,500,890</b>
COE-NAD	2501-MISSIONS-FOS		
<b>COE-NAD Total</b>			
COE-SAD	2501-MISSIONS-FOS	33,875,000	
	2508-MISSIONS-DFA	183,000,000	
<b>COE-SAD Total</b>		<b>216,875,000</b>	
COE-SWD	2501-MISSIONS-FOS	70,330,000	
	2507-MISSIONS-TA	100,000	
	2508-MISSIONS-DFA	137,350,000	

AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
<b>COE-SWD Total</b>		<b>207,780,000</b>	
DHUD	2501-MISSIONS-FOS	1,745,000	
	2508-MISSIONS-DFA	79,000,000	
<b>DHUD Total</b>		<b>80,745,000</b>	
DOC	2501-MISSIONS-FOS	350,000	
<b>DOC Total</b>		<b>350,000</b>	
DOD	2501-MISSIONS-FOS	2,116,916,244	26,901,350
	2508-MISSIONS-DFA	97,960,000	
<b>DOD Total</b>		<b>2,214,876,244</b>	<b>26,901,350</b>
DOE	2501-MISSIONS-FOS	450,000	
<b>DOE Total</b>		<b>450,000</b>	
DOED	2501-MISSIONS-FOS	230,000	
	2508-MISSIONS-DFA	25,000	
<b>DOED Total</b>		<b>255,000</b>	
DOI	2501-MISSIONS-FOS	205,400	
<b>DOI Total</b>		<b>205,400</b>	
DOL	2501-MISSIONS-FOS	7,225,000	6,900,000
<b>DOL Total</b>		<b>7,225,000</b>	<b>6,900,000</b>
DOS	2501-MISSIONS-FOS	55,000	
<b>DOS Total</b>		<b>55,000</b>	
DOT	2501-MISSIONS-FOS	190,250,000	3,794,481
	2507-MISSIONS-TA	50,000	
	2508-MISSIONS-DFA	234,353,213	
<b>DOT Total</b>		<b>424,653,213</b>	<b>3,794,481</b>
EEOC	2501-MISSIONS-FOS	200,000	
<b>EEOC Total</b>		<b>200,000</b>	
EPA	2501-MISSIONS-FOS	8,859,200	
	2507-MISSIONS-TA	10,000,000	
	2508-MISSIONS-DFA	255,300,000	
<b>EPA Total</b>		<b>274,159,200</b>	
FAA	2501-MISSIONS-FOS		
<b>FAA Total</b>			
FCC	2501-MISSIONS-FOS	200,000	
<b>FCC Total</b>		<b>200,000</b>	
FCSIC	2501-MISSIONS-FOS	200,000	
<b>FCSIC Total</b>		<b>200,000</b>	
FLETC	2501-MISSIONS-FOS	112,755	
<b>FLETC Total</b>		<b>112,755</b>	
FMSHRC	2501-MISSIONS-FOS	200,000	
<b>FMSHRC Total</b>		<b>200,000</b>	
FNS	2501-MISSIONS-FOS	20,000	

AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
<b>FNS Total</b>		<b>20,000</b>	
FPS	2501-MISSIONS-FOS	89,055,079	
	2508-MISSIONS-DFA	800,000	
<b>FPS Total</b>		<b>89,855,079</b>	
GSA	2501-MISSIONS-FOS	85,452,500	3,978
	2508-MISSIONS-DFA	6,705,000	
<b>GSA Total</b>		<b>92,157,500</b>	<b>3,978</b>
HHS	2501-MISSIONS-FOS	102,243,000	
	2507-MISSIONS-TA	242,500	
	2508-MISSIONS-DFA	157,889,000	
<b>HHS Total</b>		<b>260,374,500</b>	
IAIP	2501-MISSIONS-FOS	214,000	
<b>IAIP Total</b>		<b>214,000</b>	
ICE	2501-MISSIONS-FOS	17,917,200	
	2508-MISSIONS-DFA	16,500,000	
<b>ICE Total</b>		<b>34,417,200</b>	
MSPB	2501-MISSIONS-FOS	2,000	
<b>MSPB Total</b>		<b>2,000</b>	
NAR	2501-MISSIONS-FOS	25,000	
	2508-MISSIONS-DFA	600,000	
<b>NAR Total</b>		<b>625,000</b>	
NASA	2501-MISSIONS-FOS	200,000	
	2508-MISSIONS-DFA	50,000	
<b>NASA Total</b>		<b>250,000</b>	
NCPC	2501-MISSIONS-FOS	20,000	
<b>NCPC Total</b>		<b>20,000</b>	
NCS	2501-MISSIONS-FOS	12,645,685	
	2508-MISSIONS-DFA	5,040,000	
<b>NCS Total</b>		<b>17,685,685</b>	
NCUA	2501-MISSIONS-FOS	200,000	
<b>NCUA Total</b>		<b>200,000</b>	
NGA	2501-MISSIONS-FOS	450,000	
<b>NGA Total</b>		<b>450,000</b>	
NLRB	2501-MISSIONS-FOS	210,000	
<b>NLRB Total</b>		<b>210,000</b>	
NOAA	2501-MISSIONS-FOS	4,365,000	
<b>NOAA Total</b>		<b>4,365,000</b>	
NPS	2507-MISSIONS-TA	157,000	
<b>NPS Total</b>		<b>157,000</b>	
NRC	2501-MISSIONS-FOS	200,000	
<b>NRC Total</b>		<b>200,000</b>	

AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
NSF	2501-MISSIONS-FOS	200,000	
<b>NSF Total</b>		<b>200,000</b>	
OCFO	2501-MISSIONS-FOS	210,000	
<b>OCFO Total</b>		<b>210,000</b>	
OPM	2501-MISSIONS-FOS	615,000	
<b>OPM Total</b>		<b>615,000</b>	
OSHA	2501-MISSIONS-FOS	21,225,000	
<b>OSHA Total</b>		<b>21,225,000</b>	
OSLGCP	2501-MISSIONS-FOS	200,000	
<b>OSLGCP Total</b>		<b>200,000</b>	
RRB	2501-MISSIONS-FOS	25,000	
<b>RRB Total</b>		<b>25,000</b>	
S&T	2501-MISSIONS-FOS	100,000	
<b>S&amp;T Total</b>		<b>100,000</b>	
SBA	2501-MISSIONS-FOS	200,000	
<b>SBA Total</b>		<b>200,000</b>	
SCS	2501-MISSIONS-FOS	11,800	
<b>SCS Total</b>		<b>11,800</b>	
SEC	2501-MISSIONS-FOS	2,000	
<b>SEC Total</b>		<b>2,000</b>	
SSA	2501-MISSIONS-FOS	225,000	
<b>SSA Total</b>		<b>225,000</b>	
TREAS	2501-MISSIONS-FOS	380,000	
<b>TREAS Total</b>		<b>380,000</b>	
TSA	2501-MISSIONS-FOS	455,000	
<b>TSA Total</b>		<b>455,000</b>	
TVA	2501-MISSIONS-FOS 2508-MISSIONS-DFA	4,573,473	
<b>TVA Total</b>		<b>4,573,473</b>	
USCG	2501-MISSIONS-FOS 2508-MISSIONS-DFA	93,883,001 128,400,000	
<b>USCG Total</b>		<b>222,283,001</b>	
USCIS	2501-MISSIONS-FOS	910,000	
<b>USCIS Total</b>		<b>910,000</b>	
USDA	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	730,000 22,500 17,350,000	
<b>USDA Total</b>		<b>18,102,500</b>	
USDJ	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	4,674,600 150,000 45,730,000	

<b>AGENCY</b>	<b>PROGRAM NAME</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
<b>USDJ Total</b>		<b>50,554,600</b>	
USFS	2501-MISSIONS-FOS	297,360,000	
	2507-MISSIONS-TA	50,000	
	2508-MISSIONS-DFA	48,000,000	
<b>USFS Total</b>		<b>345,410,000</b>	
USGS	2501-MISSIONS-FOS	268,000	
	2508-MISSIONS-DFA	15,000	
<b>USGS Total</b>		<b>283,000</b>	
USPC	2501-MISSIONS-FOS	11,423,791	
<b>USPC Total</b>		<b>11,423,791</b>	
USPHS	2501-MISSIONS-FOS	50,000	
<b>USPHS Total</b>		<b>50,000</b>	
USPS	2501-MISSIONS-FOS	3,015,000	
<b>USPS Total</b>		<b>3,015,000</b>	
USSS	2501-MISSIONS-FOS	8,800	
<b>USSS Total</b>		<b>8,800</b>	
VA	2501-MISSIONS-FOS	75,000	
	2508-MISSIONS-DFA	10,000,000	
<b>VA Total</b>		<b>10,075,000</b>	
<b>Grand Total</b>		<b>8,440,006,290</b>	<b>40,100,699</b>



**FINANCIAL INFORMATION TOOL**  
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PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
<b>1602DR Total</b>					<b>18,617,425</b>	<b>4,112</b>
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	900,000	
			COE-MVD	2501-MISSIONS-FOS	27,340,000	
				2507-MISSIONS-TA	7,000,000	
				2508-MISSIONS-DFA	2,046,700,000	2,500,890
			DHUD	2501-MISSIONS-FOS	1,600,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	799,210,200	
				2508-MISSIONS-DFA	20,450,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	44,350,000	
				2508-MISSIONS-DFA	217,000,000	
			EPA	2501-MISSIONS-FOS	1,875,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	186,800,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	42,621,820	
			GSA	2501-MISSIONS-FOS	7,805,000	
				2508-MISSIONS-DFA	5,200,000	
HHS	2501-MISSIONS-FOS	35,743,000				
	2507-MISSIONS-TA	30,000				
	2508-MISSIONS-DFA	70,150,000				
ICE	2501-MISSIONS-FOS	12,405,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	16,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	
				2508-MISSIONS-DFA	5,000,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,575,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	77,775,000	
				2508-MISSIONS-DFA	105,000,000	
			USDA	2501-MISSIONS-FOS	250,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,754,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	41,113,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	220,000	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
<b>1603DR Total</b>					<b>4,046,466,645</b>	<b>2,500,890</b>
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,249,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	441,450,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	941,750,000	
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	1,270,075,044	26,901,350
				2508-MISSIONS-DFA	53,700,000	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	200,400	
			DOL	2501-MISSIONS-FOS	7,225,000	6,900,000
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	92,885,000	3,782,250
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EPA	2501-MISSIONS-FOS	1,899,200	
				2507-MISSIONS-TA	4,500,000	
				2508-MISSIONS-DFA	31,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	112,755	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,115,673	
				2508-MISSIONS-DFA	700,000	
			GSA	2501-MISSIONS-FOS	59,572,500	3,978
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	207,500	
				2508-MISSIONS-DFA	64,189,000	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	200,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,285,000	
				2508-MISSIONS-DFA	40,000	
			NCUA	2501-MISSIONS-FOS	200,000	
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,370,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	1,920,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	4,617,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	10,423,791	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
<b>1604DR Total</b>					<b>3,098,578,876</b>	<b>37,587,579</b>
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	
				2508-MISSIONS-DFA	183,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	17,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	1,657,473	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
<b>1605DR Total</b>					<b>262,547,973</b>	<b>6,292</b>
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,240,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	132,350,000	
			DHUD	2501-MISSIONS-FOS	20,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	14,910,000	
			GSA	2501-MISSIONS-FOS	30,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	5,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
<b>1606DR Total</b>					<b>417,570,600</b>	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	1,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	262,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	20,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	10,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	20,000,000	
<b>1607DR Total</b>					<b>405,237,685</b>	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	1,000,000	
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS	25,000	
<b>3212EM Total</b>					<b>6,775,000</b>	
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	365,000	
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	210,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	1,827
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	20,000	
<b>3213EM Total</b>					<b>2,976,608</b>	<b>1,827</b>
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	15,000	
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
<b>3214EM Total</b>					<b>46,478</b>	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
<b>3215EM Total</b>					<b>3,620,000</b>	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	50,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	1,000,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
<b>3216EM Total</b>					<b>44,595,000</b>	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
<b>3217EM Total</b>					<b>7,000</b>	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
<b>3218EM Total</b>					<b>52,000</b>	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3222EM Total</b>					<b>2,000</b>	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
<b>3223EM Total</b>					<b>5,000</b>	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
<b>3224EM Total</b>					<b>15,000</b>	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3231EM Total</b>					<b>2,000</b>	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
<b>3232EM Total</b>					<b>5,000</b>	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3233EM Total</b>					<b>2,000</b>	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
<b>3241EM Total</b>					<b>3,000,000</b>	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
<b>3259EM Total</b>					<b>1,246,000</b>	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
<b>3260EM Total</b>					<b>4,846,000</b>	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			FPS	2501-MISSIONS-FOS	2,600,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
<b>3261EM Total</b>					<b>123,792,000</b>	
<b>Grand Total</b>					<b>8,440,006,290</b>	<b>40,100,699</b>