

DISASTER RELIEF

Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share

- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property

- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- *Inspections*: Inspections to assess disaster damage.
- *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 02/15/06 @7:00 AM**

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE ¹	25,255,309	76,592
TOTAL OBLIGATIONS FY 2006 (net)	12,189,164	252,513
Obligations-FY '05 Recoveries	1,135,799	76,592
Less: TOTAL OBLIGATIONS FY 2006 (gross):	13,324,963	329,105
UNOBLIGATED BALANCE:	11,930,346	(252,513)
Status of Commitments:		
Less: TOTAL COMMITMENTS	15,975,150	568,239
UNCOMMITTED BALANCE	9,280,159	(491,647)
Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	16,525,023	555,332
Less: TOTAL OBLIGATIONS FY 2006 (gross):	13,324,963	329,105
UNOBLIGATED ALLOCATION:	3,200,060	226,227
Amount Undistributed/Unallocated:	8,730,286	(478,740)

¹ Includes the rescission of \$23,409,300,000, transfer of \$752,500,000 to the Disaster Assistance Direct Loan Program Account, recoveries of \$1,135,799,000, and the addition of the FY 2006 annual appropriation of \$1,752,300,000.

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 02/15/06 @7:00 AM**

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	25,040,175	425,175
Less: TOTAL OBLIGATIONS (gross):	22,461,394	182,863
UNOBLIGATED ALLOCATION:	2,578,781	242,312
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	22,461,394	182,863

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,633,719	60,569
Less: TOTAL OBLIGATIONS (gross):	3,305,259	58,012
UNOBLIGATED ALLOCATION:	328,460	2,557
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,305,259	58,012

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,467,592	3,582
Less: TOTAL OBLIGATIONS (gross):	1,405,224	11,942
UNOBLIGATED ALLOCATION:	62,369	(8,359)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,405,224	11,942

Disaster Relief Fund: Details by Disaster Declaration (Katrina)					
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	175,867	164,699	11,168
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0
Louisiana	Declared 8/28/05	1603DR	14,952,145	13,326,895	1,625,251
Subtotal, LA			14,964,817	13,339,566	1,625,251
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0
Mississippi	Declared 8/28/05	1604DR	7,624,986	6,802,485	822,500
Subtotal, MS			7,627,608	6,805,108	822,500
Alabama	Declared 8/28/05	3214EM	84	84	0
Alabama	Declared 8/28/05	1605DR	1,662,911	1,583,344	79,567
Subtotal, AL			1,662,996	1,583,428	79,567
Evacuations					
Arkansas	Declared 9/02/05	3215EM	38,102	36,719	1,382
Texas	Declared 9/02/05	3216EM	420,206	414,573	5,633
Tennessee	Declared 9/05/05	3217EM	29,090	26,575	2,516
Georgia	Declared 9/05/05	3218EM	19,492	18,917	575
Oklahoma	Declared 9/05/05	3219EM	6,648	6,456	192
Florida	Declared 9/05/05	3220EM	9,202	7,848	1,354
West Virginia	Declared 9/05/05	3221EM	266	115	150
North Carolina	Declared 9/05/05	3222EM	2,002	1,971	31
Utah	Declared 9/05/05	3223EM	909	770	139
Colorado	Declared 9/05/05	3224EM	10,824	10,808	16
Michigan	Declared 9/07/05	3225EM	912	777	135
District of Columbia	Declared 9/07/05	3226EM	660	540	120
Washington	Declared 9/07/05	3227EM	3,125	2,997	129
Oregon	Declared 9/07/05	3228EM	2,015	2,008	7
New Mexico	Declared 9/07/05	3229EM	2,273	939	1,334
Illinois	Declared 9/07/05	3230EM	2,627	844	1,784
Kentucky	Declared 9/10/05	3231EM	4,022	3,690	332
Missouri	Declared 9/10/05	3232EM	831	506	325
South Carolina	Declared 9/10/05	3233EM	2,172	2,162	10
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,300	1,640	660
Kansas	Declared 9/10/05	3236EM	196	169	27
Alabama	Declared 9/10/05	3237EM	3,500	1,869	1,631
Indiana	Declared 9/10/05	3238EM	4,201	3,832	369
Iowa	Declared 9/10/05	3239EM	275	74	201
Virginia	Declared 9/12/05	3240EM	570	434	136
Arizona	Declared 9/12/05	3241EM	6,334	6,289	45
Minnesota	Declared 9/13/05	3242EM	15,074	3,500	11,575
Nevada	Declared 9/13/05	3243EM	3,683	707	2,976
Idaho	Declared 9/13/05	3244EM	620	593	27
Nebraska	Declared 9/13/05	3245EM	267	265	1
Connecticut	Declared 9/13/05	3246EM	1,063	97	966
North Dakota	Declared 9/13/05	3247EM	88	68	20
California	Declared 9/13/05	3248EM	409	350	59
Wisconsin	Declared 9/13/05	3249EM	2,976	2,813	163
Ohio	Declared 9/13/05	3250EM	1,994	1,959	34
Maryland	Declared 9/13/05	3251EM	3,121	345	2,776
Massachusetts	Declared 9/13/05	3252EM	3,654	2,403	1,251
Montana	Declared 9/13/05	3253EM	489	475	14
Rhode Island	Declared 9/19/05	3255EM	1,037	187	850
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	159	134	24
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	893	838	54
Delaware	Declared 9/30/05	3263EM	49	2	47
Subtotal, Evacuations			608,886	568,592	40,294
Total, Katrina			25,040,175	22,461,394	2,578,781
Disaster Relief Fund: Details by Disaster Declaration (Rita)					
Florida	Declared 9/20/05	3259EM	10,046	9,552	494
Louisiana	Declared 9/21/05	3260EM	2,275	2,275	0
Louisiana	Declared 9/24/05	1607DR	1,559,239	1,445,305	113,934
Subtotal, Louisiana			1,561,514	1,447,580	113,934
Texas	Declared 9/21/05	3261EM	129,072	129,071	1
Texas	Declared 9/24/05	1606DR	1,933,088	1,719,056	214,032
Subtotal, Texas			2,062,160	1,848,127	214,033
Total, Rita			3,633,719	3,305,259	328,460
Disaster Relief Fund: Details by Disaster Declaration (Wilma)					
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05	1609DR	1,467,592	1,405,224	62,369
Subtotal, FL			1,467,592	1,405,224	62,369
Total, Wilma			1,467,592	1,405,224	62,369

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 02-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	221,184,814		221,177,958	6,856		221,177,958	6,856
	2504-CRISIS COUNSELING-NIMH	122,515,418		9,801,761	112,713,657	9,801,761		112,713,657
	2576-LEGAL SERVICES	122,500	117,500	5,000	117,500	1,125	3,875	
	2592-INSPECTIONS	179,709,004	35,329,319	144,379,685	35,329,319	45,928,261	98,451,424	0
	4149-OTHER NEEDS ASSISTANCE	1,443,350,462		1,443,350,462		63,770,777	1,379,579,684	
	414X-HOUSING ASSISTANCE	3,867,897,699		3,862,897,611	5,000,089	120,685,434	3,742,212,177	5,000,089
	4152-CRISIS COUNSELING-SCC	26,568,907		26,296,311	272,596	19,530,443	6,765,868	272,596
	MANUFACTURED HOUSING	5,320,578,007	1,624,534,807	3,685,926,118	1,634,651,889	1,256,842,194	2,429,083,924	10,117,081
1-HUMAN SERVICES Total		11,181,926,811	1,659,981,627	9,393,834,905	1,788,091,906	1,516,559,995	7,877,274,911	128,110,279
2-INFRASTRUCTURE	2594-INSPECTIONS	249,297,400	19,539,800	229,845,600	19,451,800	199,386,374	30,459,226	(88,000)
	416X-PUBLIC ASSISTANCE	2,850,391,140		2,783,993,985	66,397,156	1,393,069,209	1,390,924,776	66,397,156
2-INFRASTRUCTURE Total		3,099,688,540	19,539,800	3,013,839,585	85,848,956	1,592,455,582	1,421,384,002	66,309,156
3-MITIGATION	2593-INSPECTIONS	23,459,721	4,903,311	14,449,410	9,010,311	11,897,341	2,552,070	4,107,000
	4173-HAZARD MITIGATION	5,374,186		5,374,186		5,130,680	243,506	
3-MITIGATION Total		28,833,907	4,903,311	19,823,596	9,010,311	17,028,021	2,795,576	4,107,000
4-OPERATIONS	2507-MISSIONS-TA	43,998,256	7,670,425	31,779,631	12,218,625	31,403,783	375,848	4,548,200
	2508-MISSIONS-DFA	4,411,448,642		4,385,840,153	25,608,489	4,291,001,803	94,838,350	25,608,489
4-OPERATIONS Total		4,455,446,898	7,670,425	4,417,619,784	37,827,114	4,322,405,586	95,214,198	30,156,689
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	237,464,791		193,776,496	43,688,295		193,776,496	43,688,295
	21XX-TRAVEL	179,705,322	10,201,411	163,299,717	16,405,605	27,890,654	135,409,063	6,204,195
	22XX-TRANSPORTION	53,722,671	74,758	41,426,890	12,295,781	13,709,254	27,717,637	12,221,023
	23XX-RENT, COMM, UTILITIES	233,149,074	34,162,781	197,431,542	35,717,533	101,681,279	95,750,262	1,554,752
	24XX-PRINT & REPRO	4,996,412	634,164	3,877,831	1,118,581	2,729,011	1,148,820	484,417
	2501-MISSIONS-FOS	2,874,409,373		2,872,966,303	1,443,070	2,692,379,344	180,586,959	1,443,070
	25XX-OTHER SERVICES	1,879,454,725	456,732,902	1,407,906,908	471,547,818	808,339,229	599,567,679	14,814,916
	26XX-SUPPLIES & MATERIALS	528,926,007	39,647,671	486,182,603	42,743,403	251,449,828	234,732,775	3,095,732
	31XX-EQUIPMENT	198,058,174	22,935,455	172,125,470	25,932,704	41,972,476	130,152,995	2,997,249
	32XX-LAND & STRUCTURES	9,221,466	6,809,945	2,111,771	7,109,695		449,949	1,661,822
		75,170,459	1	75,170,458	1	60,084,730	15,085,728	299,750
		4101-URBAN SEARCH & RESCUE						
5-ADMINISTRATION Total		6,274,278,475	571,199,088	5,616,275,989	658,002,486	4,000,685,753	1,615,590,236	86,803,399
Grand Total		25,040,174,631	2,263,294,250	22,461,393,859	2,578,780,772	11,449,134,937	11,012,258,922	315,486,522

Katrina Declarations By Program Area

AS OF 02-15-2006 AT 7AM

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	144,558,474 10,000 31,298,770	262,000	134,972,318 10,000 29,716,687	9,586,156	85,121,902 10,000 18,666,264	49,850,416	9,324,156 1,056,643
1602DR Total			175,867,244	787,439	164,699,005	11,168,238	103,798,166	60,900,839	10,380,799
1603DR	LOUISIANA	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	7,121,673,584 1,478,389,247 10,549,976 2,928,893,988 3,412,638,595	1,008,272,673	6,021,906,684 1,471,954,229 6,449,718 2,928,205,500 2,898,378,400	1,099,766,900 6,435,018 4,100,258 688,488 514,260,194	739,287,846 608,231,133 4,970,632 2,846,119,801 2,128,929,403	5,282,618,838 6,435,018 1,479,086 82,085,699 769,448,997	91,494,227 6,435,018 3,032,000 688,488 34,746,975
1603DR Total			14,952,145,390	1,488,854,151	13,326,894,531	1,625,250,858	6,583,030,816	6,743,863,715	136,396,708
1604DR	MISSISSIPPI	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,860,860,348 851,099,731 15,498,947 1,301,292,910 2,596,233,675	597,564,859 16,700,500 3,800,053 7,670,425 84,265,600	2,233,206,938 821,815,345 10,923,894 1,264,154,284 2,472,384,754	627,653,410 420,895,387 4,575,053 37,138,626 123,848,921	426,455,215 400,895,902 10,133,378 1,254,160,039 1,716,375,512	1,806,751,723 420,919,442 790,516 9,994,245 756,009,242	30,088,552 12,583,887 775,000 29,468,201 39,583,321
1604DR Total			7,624,985,611	710,001,436	6,802,485,214	822,500,397	3,808,020,047	2,994,465,168	112,498,961
1605DR	ALABAMA	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,199,392,878 96,426,362 2,784,984 181,500,000 182,806,857	54,144,095 35,000	1,138,721,283 90,968,733 2,449,984 181,500,000 169,703,879	60,671,595 5,457,629 335,000	350,816,934 37,227,269 1,924,010 178,365,745 103,917,042	787,904,349 53,741,464 525,974 3,134,255 65,786,838	6,527,500 5,457,629 300,000 6,288,149
1605DR Total			1,662,911,081	60,993,924	1,583,343,879	79,567,202	672,250,999	911,092,880	18,573,279
3212EM	LOUISIANA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,500,000 11,171,949		1,500,000 11,171,949		1,500,000 10,522,051	649,898	
3212EM Total			12,671,949		12,671,949		12,022,051	649,898	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,622,585		2,622,585		2,543,629	78,955	
3213EM Total			2,622,585		2,622,585		2,543,629	78,955	
3214EM	ALABAMA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	84,454		84,454		31,478	52,976	
3214EM Total			84,454		84,454		31,478	52,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	30,583,900 3,500,000 4,017,826	80,000	30,058,903 3,500,000 3,160,527	524,997 857,299	3,503,825 3,500,000 989,630	26,555,079 2,170,897	524,997 777,299
3215EM Total			38,101,726	80,000	36,719,430	1,382,296	7,993,455	28,725,976	1,302,296
3216EM	TEXAS	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	357,750,699 37,740,000 24,715,268	2,577,300	354,923,462 37,740,000 21,909,155	2,827,237 2,806,113	121,915,845 37,740,000 14,293,838	233,007,617 7,615,317	249,937 2,806,113
3216EM Total			420,205,967	2,577,300	414,572,617	5,633,350	173,949,684	240,622,934	3,056,050
3217EM	TENNESSEE	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380		26,484,489 5,000 85,380	2,515,511	26,484,489 5,000 4,017	81,363	
3217EM Total			29,090,380		26,574,869	2,515,511	26,493,506	81,363	2,515,511
3218EM	GEORGIA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	19,400,000 92,000		18,824,560 92,000	575,440	11,213,060 91,233	7,611,500 767	575,440
3218EM Total			19,492,000		18,916,560	575,440	11,304,292	7,612,267	575,440
3219EM	OKLAHOMA	2-INFRASTRUCTURE 5-ADMINISTRATION	6,435,313 212,251		6,251,292 204,616	184,022 7,635	3,154,413 77,716	3,096,879 126,900	184,022 7,635
3219EM Total			6,647,564		6,455,907	191,657	3,232,129	3,223,778	191,657
3220EM	FLORIDA	2-INFRASTRUCTURE 5-ADMINISTRATION	9,200,000 2,272		7,845,819 2,272	1,354,181	7,845,819	2,272	1,354,181
3220EM Total			9,202,272		7,848,091	1,354,181	7,845,819	2,272	1,354,181
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 165,817		21,414 93,958	78,586 71,859	9,892 3,306	11,522 90,653	78,586 71,859
3221EM Total			265,817		115,372	150,445	13,198	102,174	150,445
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 2,261		1,968,692 2,261	31,308	1,831,280 2,000	137,412 261	31,308
3222EM Total			2,002,261		1,970,953	31,308	1,833,280	137,673	31,308
3223EM	UTAH	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	784,763 5,000 119,306		669,307 5,000 95,988	115,456	85,548 5,000 59,920	583,759	115,456

Katrina Declarations By Program Area

AS OF 02-15-2006 AT 7AM

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3223EM Total			909,069		770,295	138,774	150,468	619,826	138,774
3224EM	COLORADO	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,516,396		10,483,388	33,008	2,216,389	8,266,999	33,008
			307,423		324,760	(17,337)	8,563	316,197	(17,337)
3224EM Total			10,823,819		10,808,148	15,671	2,224,952	8,583,196	15,671
3225EM	MICHIGAN	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000		586,040	13,960	556,153	29,887	13,960
			311,734		190,657	121,077	124,792	65,866	121,077
3225EM Total			911,734		776,697	135,037	680,944	95,753	135,037
3226EM	DISTRICT OF COLUMB	2-INFRASTRUCTURE 5-ADMINISTRATION	521,438		485,870	35,568	485,870		35,568
			138,803		54,039	84,765	3,516	50,522	84,765
3226EM Total			660,241		539,909	120,333	489,387	50,522	120,333
3227EM	WASHINGTON	2-INFRASTRUCTURE 5-ADMINISTRATION	2,865,178		2,865,175	3	2,865,175		3
			259,934		131,360	128,574	2,332	129,028	128,574
3227EM Total			3,125,112		2,996,535	128,577	2,867,506	129,028	128,577
3228EM	OREGON	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791		1,969,787	4	1,749,828	219,959	4
			45,053		38,096	6,957	6,963	31,133	6,957
3228EM Total			2,014,844		2,007,883	6,961	1,756,791	251,092	6,961
3229EM	NEW MEXICO	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700		798,450	1,297,250	723,805	74,645	1,297,250
			177,077		140,710	36,367	75,084	65,627	36,367
3229EM Total			2,272,777		939,161	1,333,616	798,889	140,272	1,333,616
3230EM	ILLINOIS	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578		655,363	1,763,215	147,196	508,166	1,763,215
			208,827		188,397	20,429	81,382	107,015	20,429
3230EM Total			2,627,405		843,760	1,783,645	228,579	615,181	1,783,645
3231EM	KENTUCKY	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000		3,668,385	331,615	3,281,348	387,038	331,615
			22,000		22,000		14,039	7,961	
3231EM Total			4,022,000		3,690,385	331,615	3,295,387	394,998	331,615
3232EM	MISSOURI	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902		505,514	325,388	40,795	464,719	325,388
3232EM Total			830,902		505,514	325,388	40,795	464,719	325,388
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE 5-ADMINISTRATION	2,114,915		2,104,704	10,211	1,299,290	805,414	10,211
			57,000		57,000		16,911	40,089	
3233EM Total			2,171,915		2,161,704	10,211	1,316,200	845,504	10,211
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722		261,676	46	75,870	185,805	46
			82,700		60,000	22,700	55,540	4,460	22,700
3234EM Total			344,422		321,675	22,747	131,410	190,266	22,747
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000		1,447,239	552,761	1,227,905	219,335	552,761
			300,075		192,838	107,237	23,188	169,651	107,237
3235EM Total			2,300,075		1,640,078	659,998	1,251,092	388,986	659,998
3236EM	KANSAS	2-INFRASTRUCTURE 5-ADMINISTRATION	140,000		139,118	882	29,985	109,133	882
			56,298		30,098	26,200	30,000	98	26,200
3236EM Total			196,298		169,216	27,082	59,985	109,232	27,082
3237EM	ALABAMA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,500,000		868,815	1,631,185	158,583	710,232	1,631,185
			1,000,000		1,000,000		1,000,000		
3237EM Total			3,500,000		1,868,815	1,631,185	1,158,583	710,232	1,631,185
3238EM	INDIANA	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992		3,779,644	348,348	3,779,644		348,348
			72,864		51,942	20,922	50,000	1,942	20,922
3238EM Total			4,200,856		3,831,586	369,270	3,829,644	1,942	369,270
3239EM	IOWA	2-INFRASTRUCTURE 5-ADMINISTRATION	209,000		18,368	190,632	852	17,516	190,632
			66,380		55,712	10,668	50,080	5,631	10,668
3239EM Total			275,380		74,080	201,300	50,933	23,147	201,300
3240EM	VIRGINIA	2-INFRASTRUCTURE 5-ADMINISTRATION	404,100		358,574	45,526	352,328	6,246	45,526
			165,910		75,279	90,631	12,864	62,415	90,631
3240EM Total			570,010		433,853	136,157	365,192	68,661	136,157
3241EM	ARIZONA	2-INFRASTRUCTURE 5-ADMINISTRATION	3,200,000		3,179,929	20,071	714,173	2,465,757	20,071
			3,133,580		3,108,740	24,840	3,055,699	53,041	24,840
3241EM Total			6,333,580		6,288,669	44,911	3,769,872	2,518,797	44,911
3242EM	MINNESOTA	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000		3,449,504	11,550,496	2,646,023	803,482	11,550,496
			74,450		50,000	24,450	50,000		24,450
3242EM Total			15,074,450		3,499,504	11,574,946	2,696,023	803,482	11,574,946
3243EM	NEVADA	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000		563,921	2,936,079	430,996	132,925	2,936,079
			183,140		143,461	39,679	59,934	83,526	39,679
3243EM Total			3,683,140		707,382	2,975,758	490,931	216,451	2,975,758

Katrina Declarations By Program Area

AS OF 02-15-2006 AT 7AM

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3244EM	IDAHO	2-INFRASTRUCTURE 5-ADMINISTRATION	584,137 35,700		584,134 9,056	3 26,644	566,685 249	17,450 8,807	3 26,644
3244EM Total			619,837		593,190	26,647	566,933	26,256	26,647
3245EM	NEBRASKA	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 56,602		210,100 55,277		188,611 54,051	21,489 1,226	
3245EM Total			266,702		265,377	1,325	242,663	22,715	1,325
3246EM	CONNECTICUT	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173		49,979 47,193	950,021 15,981	49,979 33,591		950,021 15,981
3246EM Total			1,063,173		97,172	966,002	83,570	13,602	966,002
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE 5-ADMINISTRATION	88,387		68,149	20,238	48,909	19,239	20,238
3247EM Total			88,387		68,149	20,238	48,909	19,239	20,238
3248EM	CALIFORNIA	2-INFRASTRUCTURE 5-ADMINISTRATION	409,320		350,466	58,854	65,612	284,854	58,854
3248EM Total			409,320		350,466	58,854	65,612	284,854	58,854
3249EM	WISCONSIN	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737		2,762,219 51,227	139,009 23,510	2,674,311 50,002	87,908 1,225	139,009 23,510
3249EM Total			2,975,965		2,813,446	162,519	2,724,313	89,133	162,519
3250EM	OHIO	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350		1,909,386 50,000	8,794 25,350	1,471,114 50,000	438,272	8,794 25,350
3250EM Total			1,993,530		1,959,386	34,144	1,521,114	438,272	34,144
3251EM	MARYLAND	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 121,326		260,251 84,992	2,739,749 36,334	192,859 6,105	67,392 78,887	2,739,749 36,334
3251EM Total			3,121,326		345,242	2,776,083	198,964	146,279	2,776,083
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 153,880		2,264,648 138,340	1,235,352 15,540	309,715 24,079	1,954,933 114,261	1,235,352 15,540
3252EM Total			3,653,880		2,402,988	1,250,892	333,794	2,069,194	1,250,892
3253EM	MONTANA	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952		397,372 77,554	2,628 11,398	289,536 51,096	107,836 26,457	2,628 11,398
3253EM Total			488,952		474,926	14,026	340,632	134,293	14,026
3255EM	RHODE ISLAND	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916		157,386 29,493	842,614 7,422	157,386 18,084		842,614 7,422
3255EM Total			1,036,916		186,879	850,036	175,470	11,409	850,036
3256EM	MAINE	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000		6,000	100,000	6,000		100,000
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE 5-ADMINISTRATION	118,741 39,917		118,741 15,735		118,741 1,302	14,432	24,182
3257EM Total			158,658		134,476	24,182	120,043	14,432	24,182
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000		6,000	100,000	5,908	92	100,000
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	2-INFRASTRUCTURE 5-ADMINISTRATION	682,855 209,900		682,855 155,491		682,855 496	154,995	54,409
3262EM Total			892,755		838,346	54,409	683,350	154,995	54,409
3263EM	DELAWARE	5-ADMINISTRATION	48,900		1,550	47,350	1,550		47,350
3263EM Total			48,900		1,550	47,350	1,550		47,350
Grand Total			25,040,174,631	2,263,294,250	22,461,393,859	2,578,780,772	11,449,134,937	11,012,258,922	315,486,522

KATRINA MISSION ASSIGNMENTS

AS OF 02-15-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	460,103
FPS	162,590,179
IAIP	214,000
ICE	36,417,200
NCS	7,318,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,050,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	405,091,232
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,590,970,152
COE-SAD	181,705,000
DHUD	82,870,000
DOC	700,000
DOD	1,635,322,389
DOE	390,000
DOED	230,000
DOI	1,193,400
DOL	325,000
DOS	55,000
DOT	465,931,213
EEOC	200,000
EPA	321,326,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,128,291
HHS	168,641,300
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	240,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	1,025,000
TREAS	740,000
TVA	7,298,667
USDA	12,560,500
USDJ	55,129,600
USFS	179,545,288
USGS	464,919
USPC	15,150,291
USPHS	
USPS	2,098,270
VA	75,000
Subtotal, Other Agencies	6,878,165,280
Grand Total MA s	7,283,256,512

RITA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 02-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	65,198,750	30,808	65,166,747	32,003	24,128,441	41,038,306	1,194
	4149-OTHER NEEDS ASSISTANCE	88,000,000		88,000,000		1,276,285	86,723,715	
	414X-HOUSING ASSISTANCE	1,030,132,280		1,030,131,381	899	146,921,679	883,209,702	899
	4152-CRISIS COUNSELING-SCC	4,301,483		650,742	3,650,741	650,742		3,650,741
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	68,880,000 241,785,400		68,880,000 99,120,264		10,819,986 30,297,967	58,060,014 68,822,298	15,557,839
1-HUMAN SERVICES Total		1,514,716,934	127,138,105	1,368,347,709	146,369,225	214,095,100	1,154,252,609	19,231,120
2-INFRASTRUCTURE	2594-INSPECTIONS	14,368,900	1,098,300	13,207,100	1,161,800	12,160,798	1,046,302	63,500
	416X-PUBLIC ASSISTANCE	188,435,000		184,201,790	4,233,210	90,506,660	93,695,130	4,233,210
2-INFRASTRUCTURE Total		202,803,900	1,098,300	197,408,890	5,395,010	102,667,458	94,741,432	4,296,710
3-MITIGATION	2593-INSPECTIONS	16,244,974	1,870,040	6,799,934	9,445,040	6,133,225	666,709	7,575,000
3-MITIGATION Total		16,244,974	1,870,040	6,799,934	9,445,040	6,133,225	666,709	7,575,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	791,096,000		788,413,600	2,682,400	787,907,458	506,142	2,682,400
4-OPERATIONS Total		792,196,000		789,513,600	2,682,400	789,007,458	506,142	2,682,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	32,491,060		30,477,048	2,014,012		30,477,048	2,014,012
	21XX-TRAVEL	25,851,200	60,174	25,731,853	119,347	4,810,194	20,921,658	59,173
	22XX-TRANSPORTION	2,699,000	218,125	272,000	2,427,000	211,983	60,017	2,208,875
	23XX-RENT, COMM, UTILITIES	19,747,325	3,981,153	14,644,757	5,102,568	8,225,384	6,419,373	1,121,415
	24XX-PRINT & REPRO	1,063,000	245,000	592,586	470,414	369,666	222,920	225,414
	2501-MISSIONS-FOS	438,118,685		427,473,685	10,645,000	424,449,579	3,024,106	10,645,000
	25XX-OTHER SERVICES	506,540,374	128,160,922	372,642,466	133,897,908	234,544,527	138,097,940	5,736,986
	26XX-SUPPLIES & MATERIALS	47,520,975	4,592,165	41,662,851	5,858,123	11,013,153	30,649,698	1,265,958
	31XX-EQUIPMENT	10,855,983	2,373,469	7,341,997	3,513,986	2,021,378	5,320,619	1,140,517
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	19,551,360	2,798,640	
5-ADMINISTRATION Total		1,107,757,602	140,151,009	943,189,243	164,568,359	705,197,224	237,992,019	24,417,351
Grand Total		3,633,719,411	270,257,454	3,305,259,376	328,460,035	1,817,100,464	1,488,158,912	58,202,581

RITA DECLARATIONS BY PROGRAM AREA

AS OF 02-15-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1606DR	TEXAS	1-HUMAN SERVICES	943,785,390	78,642,000	845,912,270	97,873,120	201,753,181	644,159,089	19,231,120
		2-INFRASTRUCTURE	153,543,900	1,098,300	151,244,484	2,299,416	75,470,826	75,773,658	1,201,116
		3-MITIGATION	11,399,991	1,135,000	2,699,991	8,700,000	2,423,689	276,302	7,565,000
		4-OPERATIONS	245,150,000		242,467,600	2,682,400	242,467,600		2,682,400
		5-ADMINISTRATION	579,208,348	87,991,151	476,731,754	102,476,594	338,429,618	138,302,136	14,485,443
1606DR Total			1,933,087,629	168,866,451	1,719,056,099	214,031,530	860,544,915	858,511,184	45,165,079
1607DR	LOUISIANA	1-HUMAN SERVICES	570,931,544	48,496,105	522,435,439	48,496,105	12,341,919	510,093,521	
		2-INFRASTRUCTURE	37,275,000		34,674,048	2,600,952	20,587,684	14,086,364	2,600,952
		3-MITIGATION	4,844,983	735,040	4,099,943	745,040	3,709,536	390,407	10,000
		4-OPERATIONS	539,936,000		539,936,000		539,429,858	506,142	
		5-ADMINISTRATION	406,251,513	52,159,858	344,159,747	62,091,766	246,300,429	97,859,318	9,931,908
1607DR Total			1,559,239,040	101,391,003	1,445,305,177	113,933,863	822,369,425	622,935,752	12,542,860
3259EM	FLORIDA	2-INFRASTRUCTURE	8,700,000		8,206,362	493,638	5,770,035	2,436,327	493,638
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	1,335,741		1,335,741		1,271,748	63,992	
3259EM Total			10,045,741		9,552,103	493,638	7,051,783	2,500,319	493,638
3260EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	2,100,000		2,100,000		2,100,000		
		5-ADMINISTRATION	175,000		175,000		175,000		
3260EM Total			2,275,000		2,275,000		2,275,000		
3261EM	TEXAS	2-INFRASTRUCTURE	3,285,000		3,283,996	1,004	838,912	2,445,083	1,004
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION	120,787,001		120,787,001		119,020,428	1,766,573	
3261EM Total			129,072,001		129,070,997	1,004	124,859,341	4,211,656	1,004
Grand Total			3,633,719,411	270,257,454	3,305,259,376	328,460,035	1,817,100,464	1,488,158,912	58,202,581

RITA MISSION ASSIGNMENTS

AS OF 02-15-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	11,445,000
NCS	5,862,685
USCG	26,863,000
Subtotal, DHS	56,170,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	
CNCS	240,000
COE-MVD	385,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	296,435,000
DHUD	120,000
DOD	68,480,000
DOE	60,000
DOI	5,000
DOT	66,910,000
EPA	44,545,000
GSA	540,000
HHS	93,190,000
NGA	145,000
NOAA	2,790,000
TREAS	80,000
TVA	2,000,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,160,816,600
Grand Total MA s	1,216,987,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 02-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2576-LEGAL SERVICES	5,000	5,000		5,000			
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	8,232,883	30,900,117	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		7,699,833	175,300,167	
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		21,482,209	129,212,791	
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098
	MANUFACTURED HOUSING	88,963,000	9,735,768	74,934,543	14,028,457	19,845,692	55,088,852	4,292,689
1-HUMAN SERVICES Total		469,483,721	9,740,768	454,456,767	15,026,954	58,184,714	396,272,052	5,286,187
2-INFRASTRUCTURE	2594-INSPECTIONS	28,110,300	10,812,100	17,298,200	10,812,100	16,234,281	1,063,919	
	416X-PUBLIC ASSISTANCE	433,050,000		429,825,900	3,224,100	345,482,137	84,343,763	3,224,100
2-INFRASTRUCTURE Total		461,160,300	10,812,100	447,124,100	14,036,200	361,716,418	85,407,682	3,224,100
3-MITIGATION	2593-INSPECTIONS	1,000,000	335,100	599,900	400,100	581,566	18,334	65,000
3-MITIGATION Total		1,000,000	335,100	599,900	400,100	581,566	18,334	65,000
4-OPERATIONS	2507-MISSIONS-TA	1,200,000		700,000	500,000	699,175	825	500,000
	2508-MISSIONS-DFA	233,328,384		233,328,384	0	232,595,129	733,254	0
4-OPERATIONS Total		234,528,384		234,028,384	500,000	233,294,304	734,079	500,000
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,421,330		23,318,819	102,511		23,318,819	102,511
	21XX-TRAVEL	11,909,700	194,835	11,662,577	247,123	2,455,757	9,206,819	52,288
	22XX-TRANSPORTION	10,695,000	410,000	10,235,440	459,560	9,182,276	1,053,164	49,560
	23XX-RENT, COMM, UTILITIES	5,821,000	4,161,407	1,638,195	4,182,805	318,665	1,319,530	21,398
	24XX-PRINT & REPRO	323,500	40,430	279,298	44,202	199,517	79,781	3,773
	2501-MISSIONS-FOS	132,029,012		132,029,012	0	131,418,131	610,881	0
	25XX-OTHER SERVICES	18,150,000	6,470,909	11,124,040	7,025,960	10,836,016	288,024	555,051
	26XX-SUPPLIES & MATERIALS	91,470,000	17,394,512	72,013,030	19,456,970	71,261,125	751,905	2,062,458
	31XX-EQUIPMENT	1,310,000	370,563	469,593	840,407	218,584	251,010	469,843
	32XX-LAND & STRUCTURES	74,446	45,846	28,379	46,067	28,379		221
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		5,819,074	396,926	
5-ADMINISTRATION Total		301,419,988	29,088,502	269,014,382	32,405,606	231,737,524	37,276,859	3,317,104
Grand Total		1,467,592,393	49,976,469	1,405,223,533	62,368,860	885,514,526	519,709,007	12,392,391

WILMA DECLARATIONS BY PROGRAM AREA

AS OF 02-15-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	469,483,721	9,740,768	454,456,767	15,026,954	58,184,714	396,272,052	5,286,187
		2-INFRASTRUCTURE	461,160,300	10,812,100	447,124,100	14,036,200	361,716,418	85,407,682	3,224,100
		3-MITIGATION	1,000,000	335,100	599,900	400,100	581,566	18,334	65,000
		4-OPERATIONS	234,528,384		234,028,384	500,000	233,294,304	734,079	500,000
		5-ADMINISTRATION	301,419,988	29,088,502	269,014,382	32,405,606	231,737,524	37,276,859	3,317,104
1609DR Total			1,467,592,393	49,976,469	1,405,223,533	62,368,860	885,514,526	519,709,007	12,392,391
Grand Total			1,467,592,393	49,976,469	1,405,223,533	62,368,860	885,514,526	519,709,007	12,392,391

WILMA MISSION ASSIGNMENTS

AS OF 02-15-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agencies	335,375,884
Grand Total MA s	366,057,396

National Flood Insurance Program Data for Hurricanes Katrina and Rita

As of 2/13/2006

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	9,006
Louisiana, DR-1603	177,091
Mississippi, DR-1604	18,948
Alabama, DR-1605	5,664
Texas, DR-1606	3,820
Louisiana, DR-1607	10,331
TOTAL	224,860

*The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State**	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	N/A
Louisiana, DR-1603	120,564
Mississippi, DR-1604	57,148
Alabama, DR-1605	5,229
Texas, DR-1606	1,455
Louisiana, DR-1607	15,348
TOTAL	199,744

**The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

Number of Households Individual Claim Fully Paid, by State***	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	4,576
Louisiana, DR-1603	112,205
Mississippi, DR-1604	15,422
Alabama, DR-1605	3,996
Texas, DR-1606	1,359
Louisiana, DR-1607	6,194
TOTAL	143,752

***"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	2.13.06
Hurricanes Katrina & Rita	Total
Total Shelters	4
Total Shelter Population	49
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	0
Louisiana	4-49
Mississippi	0
Texas	0
Cruise Ship Information	2.14.06
Ship Name	Passengers
Ecstasy	1,061
Sensation	1,415
Holiday	95
Scotia Prince	643
Total	3,214

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing	2.15.06
Louisiana	Total
Inventory at Staging Area	2,502
Travel Trailers	471
Mobile Homes	1,991
Modular Housing	40
Issued from Staging Area -Today	366
Issued from Staging Area - Cum.	55,995
Pads - Leased (1)	12,467
Pads - Leases Pending	124,947
Units on Pad - Cumulative (2)	55,831
RFO	47,121
Occupied	43,054
Mississippi	
Inventory at Staging Area	1,734
Travel Trailers	683
Mobile Homes	1,039
Modular Housing	12
Issued from Staging Area -Today	62
Issued from Staging Area - Cum.	36,569
Pads - Leased (1)	36,823
Pads - Leases Pending	150
Units on Pad - Cumulative (2)	36,500
RFO	36,170
Occupied	34,796
Alabama	
Inventory at Staging Area	2,210
Travel Trailers	333
Mobile Homes	1,877
Modular Housing	0
Issued from Staging Area -Today	50
Issued from Staging Area - Cum.	3,111
Pads - Leased (1)	3,282
Pads - Leases Pending	190
Units on Pad - Cumulative (2)	3,111
RFO	2,937
Occupied	2,519
Texas	
Inventory at Staging Area	13,669
Travel Trailers	49
Mobile Homes	12,711
Modular Housing	909
Issued from Staging Area -Today	21
Florida	
Inventory at Staging Area	1,043
Travel Trailers	564
Mobile Homes	479
Modular Housing	0
Issued from Staging Area -Today	4
Totals	
RFO - Totals	86,228
Occupied - Totals	80,369

Comments
* Report includes travel trailer, mobile home data and modular housing units.
* FL-LT manages Florida manufactured housing.
* Staging areas for AL, MS, LA and TX are currently located in New Orleans, Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
* Emergency Group Sites include public, commercial and private locations.
* Inventory levels are meeting current demand.
* There are 86,228 units RFO; 80,369 are occupied.

Note:
1. Excludes private and industrial EGS.
2. Includes private, industrial and commercial EGS.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FINANCIAL INFORMATION TOOL

FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS

AS OF 02-15-2006 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	5,871,028,432.72	4,985,418,442.25
US ARMY CORPS OF ENGINEERS	4,748,862,151.87	52,174,358.67
DEPARTMENT OF DEFENSE	2,018,580,762.22	222,871,027.32
MISSISSIPPI, STATE OF	1,920,084,495.39	1,525,327,017.14
TX DEPARTMENT OF PUBLIC SAFETY	1,209,925,230.07	858,066,445.35
FLORIDA BUREAU OF DISASTER	908,797,722.35	437,726,161.31
ENVIRONMENTAL PROTECTION AGENCY	757,753,137.00	500,400.07
DEPARTMENT OF TRANSPORTATION	552,924,213.00	43,158,069.56
GULF STREAM COACH, INC.	521,377,500.00	339,781,932.00
BECHTEL NATIONAL, INC.	462,840,828.50	177,910,526.00
USDA FOREST SERVICE	385,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	372,324,890.00	158,794,220.82
CORPORATE LODGING CONSULTANTS, INC.	369,970,600.00	295,514,171.82
PRECISION HOMES	287,515,000.00	269,684,716.99
FLUOR DANIEL INC	280,131,202.00	105,306,624.35
DEPARTMENT OF HEALTH AND HUMAN SERVICES	277,801,740.00	2,551,115.88
AMERICAN RED CROSS	250,294,800.00	66,500,933.46
US DEPARTMENT OF LABOR	243,671,657.00	243,364,595.44
AL EMERGENCY MANAGEMENT AGENCY	216,219,304.88	167,051,595.64
FEDERAL PROTECTIVE SERVICE/DHS	210,242,962.90	961,462.96
US COAST GUARD	192,033,001.00	
GENERAL SERVICES ADMINISTRATION	180,910,113.40	13,512,797.69
SHAW ENVIRONMENTAL & INFRASTRUCTURE	171,651,021.50	105,585,145.83
CLEARBROOK LLC	166,898,266.00	125,533,452.56
GBL'S	151,672,500.00	53,870,146.12
CMH MANUFACTURING, INC.	138,967,578.79	97,639,974.79
PARTNERSHIP FOR RESPONSE & RECOVERY	136,826,326.79	97,745,006.39
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	90,805,225.52
FEMA GROUP TRAVEL	115,838,564.04	93,670,945.12
ALLTECH	110,277,930.64	72,644,841.46
NISTC	108,818,700.00	11,517,169.43
CH2M HILL CONSTRUCTORS, INC.	105,735,260.31	29,279,968.78
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	83,104,555.60
AMERICOLD LOGISTICS LLC	87,168,506.58	74,065,288.41
HOUSING & URBAN DEVELOPMENT	82,990,000.00	11,127,134.00
CHAMPION HOME BUILDERS CO	80,759,579.79	65,978,997.53
EMERGENCY RESPONSE PROG MANAGEMENT	72,847,200.00	17,421,056.94
US BANK	67,560,110.31	26,475,512.78
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	55,174,600.00	3,069,530.97
Grand Total	24,185,916,712.65	11,032,505,913.94

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS

AS OF 02-15-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	4,027,139,793.25	3,895,810,127.52	
		1607DR	LOUISIANA	RITA	482,116,564.97	479,234,400.45	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,322,682,328.76	594,099,727.62	
		1607DR	LOUISIANA	RITA	32,299,137.74	14,086,453.94	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00	2,187,732.72	
LA OFFICE OF HOMELAND SECURITY Total					5,871,028,432.72	4,985,418,442.25	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	37,530,000.00	1,545,702.80	
		1604DR	MISSISSIPPI	KATRINA	454,400,739.91	3,925,687.29	
		1605DR	ALABAMA	KATRINA	30,300,000.00	1,718,559.72	
		1606DR	TEXAS	RITA	60,895,000.00	2,015,166.16	
		1607DR	LOUISIANA	RITA	2,825,000.00	10,691.84	
		1609DR	FLORIDA	WILMA	70,822,000.00	563,240.75	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	56,404.93	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00	19,191.92	
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,180,000.00	253,089.98
			1604DR	MISSISSIPPI	KATRINA	243,255.98	122,758.06
			1606DR	TEXAS	RITA	100,000.00	
	1607DR		LOUISIANA	RITA	1,000,000.00		
	1609DR		FLORIDA	WILMA	600,000.00	824.88	
	2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	2,069,700,000.00	31,778,874.02
		1604DR	MISSISSIPPI	KATRINA	1,021,755,594.87	6,369,888.26	
		1605DR	ALABAMA	KATRINA	151,000,000.00	2,644,208.22	
		1606DR	TEXAS	RITA	220,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00	380,276.77	
		1609DR	FLORIDA	WILMA	222,350,000.00	733,254.46	
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
		US ARMY CORPS OF ENGINEERS Total					4,748,862,151.87
	DEPARTMENT OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
1603DR			LOUISIANA	KATRINA	782,475,000.00	6,165,448.03	
1604DR			MISSISSIPPI	KATRINA	770,195,044.00	150,421,183.90	
1605DR			ALABAMA	KATRINA	2,510,000.00		
1606DR			TEXAS	RITA	23,100,000.00		
1607DR			LOUISIANA	RITA	10,000,000.00		
1609DR			FLORIDA	WILMA	2,650,000.00		
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	20,000.00		
3259EM			FLORIDA	RITA	255,000.00		
3260EM			LOUISIANA	RITA			
3261EM			TEXAS	RITA	11,315,000.00		
2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	24,812,000.00		
		1604DR	MISSISSIPPI	KATRINA	54,950,344.86	3,405,080.35	
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
25XX-OTHER SERVICES		3260EM	LOUISIANA	RITA	1,000,000.00		
		1603DR	LOUISIANA	KATRINA	1,607.04		
		1604DR	MISSISSIPPI	KATRINA	313,372.80		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	149,535,482.19	62,879,315.04
		1604DR	MISSISSIPPI	KATRINA	90,958,532.13	
		1609DR	FLORIDA	WILMA	70,371,168.00	
	MANUFACTURED HOUSING	1604DR	MISSISSIPPI	KATRINA	48,211.20	
DEPARTMENT OF DEFENSE Total					2,018,580,762.22	222,871,027.32
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,156,328,253.04	1,113,626,434.53
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	755,785,458.35	409,173,456.61
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	5,374,186.00	243,506.00
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,596,598.00	2,283,620.00
MISSISSIPPI, STATE OF Total					1,920,084,495.39	1,525,327,017.14
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	490,698,200.54
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	58,060,013.94
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	140,412,383.95	74,727,355.42
		3216EM	TEXAS	KATRINA	351,045,862.26	232,135,792.08
		3261EM	TEXAS	RITA	3,283,995.86	2,445,083.37
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	9,638,246.00	
		1606DR	TEXAS	RITA	650,742.00	
TX DEPARTMENT OF PUBLIC SAFETY Total					1,209,925,230.07	858,066,445.35
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,695,000.00	304,512,958.12
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	127,049,917.86	46,433,113.44
		1609DR	FLORIDA	WILMA	429,825,900.12	84,343,762.74
		3220EM	FLORIDA	KATRINA	7,845,818.93	
		3259EM	FLORIDA	RITA	8,206,362.24	2,436,327.01
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	1,250,625.00	
		1609DR	FLORIDA	WILMA	924,098.20	
FLORIDA BUREAU OF DISASTER Total					908,797,722.35	437,726,161.31
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	22,487,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,499,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	4,164.37
		1606DR	TEXAS	RITA	10,000.00	
		1609DR	FLORIDA	WILMA	40,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	6,188.73
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		1609DR	FLORIDA	WILMA	100,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	197,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	490,046.97
		1607DR	LOUISIANA	RITA	39,500,000.00	
		1609DR	FLORIDA	WILMA	300,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	255,665,898.00	
		1607DR	LOUISIANA	RITA	135,776,039.00	
ENVIRONMENTAL PROTECTION AGENCY Total					757,753,137.00	500,400.07
DEPARTMENT OF TRANSPORTATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA		
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	126,376.88
		1603DR	LOUISIANA	KATRINA	69,618,000.00	
		1604DR	MISSISSIPPI	KATRINA	93,685,000.00	5,879,188.09
		1605DR	ALABAMA	KATRINA	24,010,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	256,871.45
		1607DR	LOUISIANA	RITA	25,000,000.00	722,184.19
		1609DR	FLORIDA	WILMA	20,083,000.00	44,305.88
		3212EM	LOUISIANA	KATRINA	6,120,000.00	62,555.20
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,073.98
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	35,918,356.36
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	125,865.30
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA		
DEPARTMENT OF TRANSPORTATION Total					552,924,213.00	43,158,069.56
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	44,222,101.00
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	72,389,761.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	223,170,070.00
GULF STREAM COACH, INC. Total					521,377,500.00	339,781,932.00
BECHTEL NATIONAL, INC.	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	8,116,537.50	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	453,607,166.00	177,910,526.00
BECHTEL NATIONAL, INC. Total					462,840,828.50	177,910,526.00
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,776,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,607,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		1609DR	FLORIDA	WILMA	5,910,000.00	
		3213EM	MISSISSIPPI	KATRINA	80,288.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	180.91
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	40,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
USDA FOREST SERVICE Total					385,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	25XX-OTHER SERVICES	1606DR	TEXAS	RITA	14,996.00	
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	31,776,221.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	100,985,106.60
MORGAN BUILDINGS & SPAS, INC. Total					372,324,890.00	158,794,220.82
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	162,767,264.00	109,563,924.24
		1604DR	MISSISSIPPI	KATRINA	77,684,376.00	72,295,097.09
		1605DR	ALABAMA	KATRINA	18,496,280.00	12,132,581.24
		1606DR	TEXAS	RITA	62,887,352.00	61,819,437.64
		1607DR	LOUISIANA	RITA	48,090,328.00	39,703,131.61
CORPORATE LODGING CONSULTANTS, INC. Total					369,970,600.00	295,514,171.82
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	144,684,716.99
PRECISION HOMES Total					287,515,000.00	269,684,716.99
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	517,332.05
		1603DR	LOUISIANA	KATRINA	40,047,000.00	1,742,304.69
		1604DR	MISSISSIPPI	KATRINA	19,550,000.00	1,117,043.15
		1605DR	ALABAMA	KATRINA	570,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	4,810,000.00	154,789.16
		1607DR	LOUISIANA	RITA	2,375,000.00	
		1609DR	FLORIDA	WILMA	6,545,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	99,752.76
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	193,415,601.00	100,453,155.38
		1605DR	ALABAMA	KATRINA	1,816,792.00	1,155,968.58
		1606DR	TEXAS	RITA	4,701,226.00	66,278.58
		1609DR	FLORIDA	WILMA	1,512,583.00	
FLUOR DANIEL INC Total					280,131,202.00	105,306,624.35
DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	518,500.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		1609DR	FLORIDA	WILMA	1,230,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	85,150,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00	
		1605DR	ALABAMA	KATRINA		
		1607DR	LOUISIANA	RITA	30,000,000.00	
		1609DR	FLORIDA	WILMA	8,165,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3237EM	ALABAMA	KATRINA	1,000,000.00	
		3260EM	LOUISIANA	RITA		
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	2,909,940.00	
		1605DR	ALABAMA	KATRINA	205,500.00	
		1606DR	TEXAS	RITA	400,000.00	
		1609DR	FLORIDA	WILMA	10,000.00	
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	3,050,000.00	2,551,115.88
DEPARTMENT OF HEALTH AND HUMAN SERVICES Total					277,801,740.00	2,551,115.88
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	52,500,000.00
		1605DR	ALABAMA	KATRINA	12,500,000.00	12,500,000.00
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	1,498,379.56
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
AMERICAN RED CROSS Total					250,294,800.00	66,500,933.46
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	17,938.44
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	164,627,958.00	164,627,958.00
		1604DR	MISSISSIPPI	KATRINA	55,400,000.00	55,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
US DEPARTMENT OF LABOR Total					243,671,657.00	243,364,595.44	
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	122,694,783.12	112,270,056.46	
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	89,520,132.82	53,340,416.47	
		3237EM	ALABAMA	KATRINA	868,814.94	710,231.56	
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	3,135,574.00	730,891.15	
AL EMERGENCY MANAGEMENT AGENCY Total					216,219,304.88	167,051,595.64	
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	132,651,820.00	619,180.47	
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50	
		1605DR	ALABAMA	KATRINA	5,452,500.00	54,484.91	
		1606DR	TEXAS	RITA	6,110,000.00		
		1607DR	LOUISIANA	RITA	5,000,000.00		
		1609DR	FLORIDA	WILMA	30,371,511.90		
		3213EM	MISSISSIPPI	KATRINA	188,608.00		
		3214EM	ALABAMA	KATRINA	31,478.00		
		3215EM	ARKANSAS	KATRINA	345,000.00		
		3216EM	TEXAS	KATRINA	6,000,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	125,000.00		
		3261EM	TEXAS	RITA	100,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA			
		1604DR	MISSISSIPPI	KATRINA	700,000.00	35,231.08	
		1609DR	FLORIDA	WILMA	150,000.00		
		3260EM	LOUISIANA	RITA	100,000.00		
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	5,616,000.00		
		1605DR	ALABAMA	KATRINA	70,272.00		
	FEDERAL PROTECTIVE SERVICE/DHS Total					210,242,962.90	961,462.96
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00		
		1603DR	LOUISIANA	KATRINA	2,775,000.00		
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00		
		1605DR	ALABAMA	KATRINA	2,275,000.00		
		1606DR	TEXAS	RITA	100,000.00		
		1609DR	FLORIDA	WILMA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	16,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	322,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00		
		1605DR	ALABAMA	KATRINA			
		1606DR	TEXAS	RITA	8,000,000.00		
		1607DR	LOUISIANA	RITA	18,400,000.00		
		1609DR	FLORIDA	WILMA	70,000.00		
US COAST GUARD Total					192,033,001.00		
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00		
		1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	4,240,000.00		
		1604DR	MISSISSIPPI	KATRINA	640,000.00		
		1605DR	ALABAMA	KATRINA	361,600.00		
		1606DR	TEXAS	RITA	80,000.00		
		1607DR	LOUISIANA	RITA	2,000.00		
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	300,000.00	
		1603DR	LOUISIANA	KATRINA	4,657,456.00	4,364,294.11	
		1604DR	MISSISSIPPI	KATRINA	2,379,451.00	2,195,805.28	
		1605DR	ALABAMA	KATRINA	643,984.00	609,787.00	
		1606DR	TEXAS	RITA	2,289,430.00	1,920,065.72	
		1607DR	LOUISIANA	RITA	1,403,062.00	1,003,901.94	
		1609DR	FLORIDA	WILMA	100,000.00	100,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	30,000.00	
		2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
			1603DR	LOUISIANA	KATRINA	11,705,000.00	82,608.06
	1604DR		MISSISSIPPI	KATRINA	62,623,291.00	208,034.01	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	370,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		1609DR	FLORIDA	WILMA	170,000.00	3,334.32
		3212EM	LOUISIANA	KATRINA	4,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	7,872.19
		3224EM	COLORADO	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,000,000.00	
		1604DR	MISSISSIPPI	KATRINA		
		1609DR	FLORIDA	WILMA		
		3212EM	LOUISIANA	KATRINA	1,500,000.00	
		3223EM	UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	4,740,000.00	1,469,666.67
		1604DR	MISSISSIPPI	KATRINA	52,638,892.95	1,217,428.39
		1605DR	ALABAMA	KATRINA	144,000.00	
		1609DR	FLORIDA	WILMA	5,128,000.00	
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
		1604DR	MISSISSIPPI	KATRINA	60,000.00	
GENERAL SERVICES ADMINISTRATION Total					180,910,113.40	13,512,797.69
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	145,774,089.50	92,867,930.41
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	1,446,033.17
		1605DR	ALABAMA	KATRINA	9,949,690.00	3,009,800.46
		1606DR	TEXAS	RITA	11,666,984.00	7,379,209.85
		1607DR	LOUISIANA	RITA	1,503,895.00	882,171.94
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					171,651,021.50	105,585,145.83
CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	21,724,500.00	9,272,872.35
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	6,284,560.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	186,848.00
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	96,774,868.00
CLEARBROOK LLC Total					166,898,266.00	125,533,452.56
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28
		1603DR	LOUISIANA	KATRINA	106,000,000.00	32,511,468.38
		1604DR	MISSISSIPPI	KATRINA	26,030,000.00	17,906,890.16
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,620,027.72
		1606DR	TEXAS	RITA	2,050,000.00	964,831.07
		1607DR	LOUISIANA	RITA	50,000.00	6,327.16
		1609DR	FLORIDA	WILMA	10,000,000.00	827,724.35
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,500.00	
GBL'S Total					151,672,500.00	53,870,146.12
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	28,964,545.00
		1604DR	MISSISSIPPI	KATRINA	69,177,578.79	68,675,429.79
CMH MANUFACTURING, INC. Total					138,967,578.79	97,639,974.79
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	33,537,497.48
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	34,177,593.90
		1606DR	TEXAS	RITA	495,566.55	
		1607DR	LOUISIANA	RITA	14,211,750.00	10,094,727.84
		1609DR	FLORIDA	WILMA	24,363,000.00	19,935,187.17
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA		
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,826,326.79	97,745,006.39
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	40,719,907.58
		1605DR	ALABAMA	KATRINA	53,989,838.00	50,085,317.94
		1609DR	FLORIDA	WILMA	4,194,556.00	
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	90,805,225.52
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,552,211.39
		1603DR	LOUISIANA	KATRINA	32,490,381.83	31,528,681.97
		1604DR	MISSISSIPPI	KATRINA	33,219,987.30	23,741,785.62

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	10,308,385.32	7,158,257.33
		1606DR	TEXAS	RITA	18,449,334.65	14,567,501.78
		1607DR	LOUISIANA	RITA	1,388,157.96	1,264,718.24
		1609DR	FLORIDA	WILMA	10,604,650.00	8,681,321.42
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,479,726.85	1,076,826.87
		3216EM	TEXAS	KATRINA	3,464,438.73	2,812,616.66
		3217EM	TENNESSEE	KATRINA	70,000.00	67,982.84
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	67,328.15
		3221EM	WEST VIRGINIA	KATRINA	28,221.70	26,021.70
		3223EM	UTAH	KATRINA	74,189.00	18,931.81
		3224EM	COLORADO	KATRINA	80,537.74	74,735.52
		3225EM	MICHIGAN	KATRINA	160,000.00	36,503.51
		3226EM	DISTRICT OF COLUMBIA	KATRINA	37,508.56	35,092.34
		3227EM	WASHINGTON	KATRINA	34,497.12	32,302.70
		3228EM	OREGON	KATRINA	20,421.63	13,458.82
		3229EM	NEW MEXICO	KATRINA	115,000.00	40,024.71
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	181,687.03
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	58,872.00	4,460.25
		3235EM	PENNSYLVANIA	KATRINA	99,191.97	76,907.34
		3236EM	KANSAS	KATRINA	30,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	55,000.00	4,919.66
		3240EM	VIRGINIA	KATRINA	19,422.94	7,659.06
		3241EM	ARIZONA	KATRINA	108,740.00	52,859.87
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	134,820.00	76,285.57
		3244EM	IDAHO	KATRINA	3,603.26	3,603.26
		3245EM	NEBRASKA	KATRINA	55,277.30	1,225.89
		3246EM	CONNECTICUT	KATRINA	39,800.00	6,209.38
		3247EM	NORTH DAKOTA	KATRINA	62,113.00	15,492.46
		3248EM	CALIFORNIA	KATRINA	251,280.00	185,668.33
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	58,327.12	54,039.67
		3252EM	MASSACHUSETTS	KATRINA	59,800.00	36,720.90
		3253EM	MONTANA	KATRINA	53,459.07	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	13,237.61
		3262EM	NEW YORK	KATRINA	60,000.00	59,704.27
		3263EM	DELAWARE	KATRINA	1,000.00	
FEMA GROUP TRAVEL Total					115,838,564.04	93,670,945.12
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	23,839,333.86
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,896,999.20
		1606DR	TEXAS	RITA	37,166,430.64	22,371,587.26
		1607DR	LOUISIANA	RITA	13,293,000.00	8,571,991.03
		1609DR	FLORIDA	WILMA	14,770,000.00	10,964,930.11
ALLTECH Total					110,277,930.64	72,644,841.46
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	1,718,791.06
		1603DR	LOUISIANA	KATRINA	63,045,200.00	5,584,542.48
		1604DR	MISSISSIPPI	KATRINA	31,460,300.00	3,812,430.39
		1605DR	ALABAMA	KATRINA	878,600.00	401,047.50
		1606DR	TEXAS	RITA	3,729,300.00	358.00
		1609DR	FLORIDA	WILMA	5,341,800.00	
		3240EM	VIRGINIA	KATRINA	339,100.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
NISTC Total					108,818,700.00	11,517,169.43
CH2M HILL CONSTRUCTORS, INC.	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	7,329,575.29	
	2592-INSPECTIONS IHP/IFG	1604DR	MISSISSIPPI	KATRINA	1,528,423.83	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	16,150,774.06	845,010.23
		1604DR	MISSISSIPPI	KATRINA	30,818,277.05	5,826,465.45
		1605DR	ALABAMA	KATRINA	24,548,524.99	14,838,444.55
		1606DR	TEXAS	RITA	25,359,685.09	7,770,048.55
CH2M HILL CONSTRUCTORS, INC. Total					105,735,260.31	29,279,968.78
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	75,749,550.00
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	83,104,555.60
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	25,000,000.00
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	49,065,288.41
AMERICOLD LOGISTICS LLC Total					87,168,506.58	74,065,288.41
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	120,000.00	
		3216EM	TEXAS	KATRINA	100,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	11,127,134.00
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00	11,127,134.00
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,759,579.79	65,978,997.53
CHAMPION HOME BUILDERS CO Total					80,759,579.79	65,978,997.53
EMERGENCY RESPONSE PROG MANAGEMENT	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	1,181,179.00
		1603DR	LOUISIANA	KATRINA	46,179,700.00	6,804,520.96
		1604DR	MISSISSIPPI	KATRINA	14,296,100.00	6,166,184.17
		1606DR	TEXAS	RITA	2,292,800.00	891,155.28
		1609DR	FLORIDA	WILMA	5,411,400.00	1,063,919.48
		3215EM	ARKANSAS	KATRINA	1,583,900.00	467,380.73
		3216EM	TEXAS	KATRINA	1,627,600.00	772,071.94
		3229EM	NEW MEXICO	KATRINA	95,700.00	74,645.38
EMERGENCY RESPONSE PROG MANAGEMENT Total					72,847,200.00	17,421,056.94
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	38,950.00	17,178.58
		1604DR	MISSISSIPPI	KATRINA	40,898.90	3,226.41
		1605DR	ALABAMA	KATRINA	25,000.00	3,561.05
		1606DR	TEXAS	RITA	400,000.00	
		1607DR	LOUISIANA	RITA	30,000.00	19,813.91
		1609DR	FLORIDA	WILMA	53,500.00	503.57
		3215EM	ARKANSAS	KATRINA	1,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00
		1603DR	LOUISIANA	KATRINA	40,103.00	
		1604DR	MISSISSIPPI	KATRINA	6,100.00	696.00
		1606DR	TEXAS	RITA	35,000.00	764.10
		1609DR	FLORIDA	WILMA	10,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,422,690.00	329,078.18
		1604DR	MISSISSIPPI	KATRINA	328,596.79	118,282.32
		1605DR	ALABAMA	KATRINA	59,000.00	21,505.00
		1606DR	TEXAS	RITA	78,000.00	15,024.69
		1607DR	LOUISIANA	RITA	446,400.00	1,400.00
		1609DR	FLORIDA	WILMA	50,000.00	5,148.00
		3215EM	ARKANSAS	KATRINA	11,000.00	2,791.50
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00	
		1603DR	LOUISIANA	KATRINA	358,224.38	23,245.81
		1604DR	MISSISSIPPI	KATRINA	783,025.05	230,154.92
		1605DR	ALABAMA	KATRINA	200,892.00	72,873.06

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	341,360.00	120,186.43
		1607DR	LOUISIANA	RITA	170,000.00	63,297.61
		1609DR	FLORIDA	WILMA	80,749.80	19,181.91
		3215EM	ARKANSAS	KATRINA	5,150.00	2,234.46
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04
		3219EM	OKLAHOMA	KATRINA	800.00	755.65
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
		3261EM	TEXAS	RITA	20,000.00	20,000.00
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	4,304.18
		1603DR	LOUISIANA	KATRINA	3,008,653.88	1,149,463.06
		1604DR	MISSISSIPPI	KATRINA	1,069,905.94	649,077.31
		1605DR	ALABAMA	KATRINA	160,000.00	41,128.96
		1606DR	TEXAS	RITA	290,641.87	96,496.21
		1607DR	LOUISIANA	RITA	752,162.58	30,593.51
		1609DR	FLORIDA	WILMA	137,948.00	5,737.12
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00
		3216EM	TEXAS	KATRINA	15,425.96	11,537.29
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	590.39
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
		1603DR	LOUISIANA	KATRINA	19,218,461.48	5,630,214.92
		1604DR	MISSISSIPPI	KATRINA	8,772,816.27	4,831,353.00
		1605DR	ALABAMA	KATRINA	3,025,161.51	1,780,953.56
		1606DR	TEXAS	RITA	2,002,155.19	602,227.72
		1607DR	LOUISIANA	RITA	6,676,759.44	2,691,883.52
		1609DR	FLORIDA	WILMA	729,000.10	326,121.89
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	103,401.00	43,285.25
		3216EM	TEXAS	KATRINA	271,829.53	197,038.79
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	115.74	15.74
		3232EM	MISSOURI	KATRINA	5,000.00	1,791.16
		3261EM	TEXAS	RITA	135,500.00	22,851.20
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	89,500.00	26,622.00
		1603DR	LOUISIANA	KATRINA	6,999,913.03	2,532,298.91
		1604DR	MISSISSIPPI	KATRINA	5,477,452.58	3,801,612.49
		1605DR	ALABAMA	KATRINA	910,396.92	467,547.89
		1606DR	TEXAS	RITA	489,183.04	94,226.22
		1607DR	LOUISIANA	RITA	1,476,743.79	50,095.74
		1609DR	FLORIDA	WILMA	140,500.00	23,416.49
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91
		3216EM	TEXAS	KATRINA	113,301.90	90,591.92
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	90,000.00	38,375.82
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	37,369.51
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
	US BANK Total				67,560,110.31	26,475,512.78
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	266,152.45
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	6,795,166.08
Grand Total					24,130,742,112.65	11,029,436,382.97

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *

AS OF 02-15-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		61,790.51
	25XX-OTHER SERVICES	341,300.00	
	26XX-SUPPLIES & MATERIALS	3,838,890.80	1,331,638.90
BANK ONE DBA JPMORGAN CHASE BANK Total		4,180,190.80	1,393,429.41
CITIBANK	21XX-TRAVEL OF PEOPLE	44,123,899.21	41,692,293.71
	25XX-OTHER SERVICES	50,000.00	
	26XX-SUPPLIES & MATERIALS	548,500.00	348,595.72
CITIBANK Total		44,722,399.21	42,040,889.43
US BANK	21XX-TRAVEL OF PEOPLE	589,348.90	44,283.52
	22XX-TRANSPORT OF THINGS	114,803.00	5,970.70
	23XX-RENT, COMM, UTILITIES	2,454,474.29	502,509.22
	24XX-PRINT & REPRO	2,002,300.67	575,562.53
	25XX-OTHER SERVICES	5,499,738.23	1,990,053.03
	26XX-SUPPLIES & MATERIALS	41,027,253.96	16,169,659.88
	31XX-EQUIPMENT	15,805,691.26	7,133,604.39
	MANUFACTURED HOUSING	66,500.00	53,869.51
US BANK Total		67,560,110.31	26,475,512.78
Grand Total		116,462,700.32	69,909,831.62

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *

AS OF 02-15-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00				
				24XX-PRINT & REPRO	10,500.00					
				25XX-OTHER SERVICES	10,000.00	4,304.18				
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05				
				31XX-EQUIPMENT	89,500.00	26,622.00				
1602DR Total					189,703.70	69,057.23				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	460,103.00				
				CITIBANK	21XX-TRAVEL OF PEOPLE	17,174,778.35	16,376,049.64			
			US BANK	26XX-SUPPLIES & MATERIALS	332,000.00	251,647.87				
				21XX-TRAVEL OF PEOPLE	38,950.00	11,009.58				
				22XX-TRANSPORT OF THINGS	40,103.00					
				23XX-RENT, COMM, UTILITIES	1,422,690.00	329,078.18				
				24XX-PRINT & REPRO	358,224.38	22,791.91				
				25XX-OTHER SERVICES	3,008,653.88	1,120,978.46				
				26XX-SUPPLIES & MATERIALS	19,190,297.70	5,500,520.98				
				31XX-EQUIPMENT	6,984,113.03	2,517,689.08				
				MANUFACTURED HOUSING	50,000.00	37,369.51				
				1603DR Total					49,675,581.14	26,627,238.21
				1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	44,706.60
26XX-SUPPLIES & MATERIALS	484,000.00	365,848.51								
CITIBANK	21XX-TRAVEL OF PEOPLE	15,471,579.25	15,016,038.03							
	26XX-SUPPLIES & MATERIALS	91,000.00	29,893.34							
US BANK	21XX-TRAVEL OF PEOPLE	40,898.90	3,226.41							
	22XX-TRANSPORT OF THINGS	6,100.00	696.00							
	23XX-RENT, COMM, UTILITIES	328,596.79	117,627.32							
	24XX-PRINT & REPRO	783,025.05	229,619.58							
	25XX-OTHER SERVICES	1,059,905.94	638,763.20							
	26XX-SUPPLIES & MATERIALS	8,712,816.27	4,749,446.44							
	31XX-EQUIPMENT	5,454,010.62	3,792,673.15							
	MANUFACTURED HOUSING	16,500.00	16,500.00							
	1604DR Total						32,731,932.82	25,005,038.58		
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	57,800.00	17,083.91				
				26XX-SUPPLIES & MATERIALS	867,000.00	29,633.44				
			CITIBANK	21XX-TRAVEL OF PEOPLE	5,470,379.46	4,770,885.71				
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44				
			US BANK	21XX-TRAVEL OF PEOPLE	25,000.00	3,561.05				
				23XX-RENT, COMM, UTILITIES	59,000.00	21,505.00				
				24XX-PRINT & REPRO	200,892.00	72,927.66				
				25XX-OTHER SERVICES	160,000.00	36,915.03				
				26XX-SUPPLIES & MATERIALS	3,025,161.51	1,776,234.67				
				31XX-EQUIPMENT	910,396.92	467,896.38				
1605DR Total					10,788,629.89	7,196,777.29				
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE						
				26XX-SUPPLIES & MATERIALS	97,000.00	1,091.41				
			CITIBANK	21XX-TRAVEL OF PEOPLE	3,983,171.16	3,979,621.16				
				26XX-SUPPLIES & MATERIALS	112,500.00	66,920.07				
			US BANK	21XX-TRAVEL OF PEOPLE	400,000.00					
				22XX-TRANSPORT OF THINGS	35,000.00	764.10				
	23XX-RENT, COMM, UTILITIES	78,000.00	15,024.69							
	24XX-PRINT & REPRO	341,360.00	102,506.43							
	25XX-OTHER SERVICES	290,641.87	95,871.21							



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				26XX-SUPPLIES & MATERIALS	2,442,155.19	593,287.89
				31XX-EQUIPMENT	489,183.04	94,226.22
1606DR Total					8,269,011.26	4,949,313.18
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,524.00	200,518.44
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	1,001,842.04
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,813.91
				23XX-RENT, COMM, UTILITIES	446,400.00	1,400.00
				24XX-PRINT & REPRO	170,000.00	63,297.61
				25XX-OTHER SERVICES	752,162.58	30,593.51
				26XX-SUPPLIES & MATERIALS	6,751,759.44	2,688,215.44
				31XX-EQUIPMENT	1,476,743.79	50,095.74
1607DR Total					10,864,431.85	4,055,776.69
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	483,096.00	12,865.96
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,000,826.35	530,691.01
				25XX-OTHER SERVICES	50,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	53,500.00	503.57
				22XX-TRANSPORT OF THINGS	10,000.00	
				23XX-RENT, COMM, UTILITIES	45,000.00	3,198.00
				24XX-PRINT & REPRO	80,749.80	19,181.91
				25XX-OTHER SERVICES	137,948.00	4,661.01
				26XX-SUPPLIES & MATERIALS	726,500.10	304,224.53
				31XX-EQUIPMENT	140,500.00	23,416.49
1609DR Total					2,728,120.25	898,742.48
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	21XX-TRAVEL OF PEOPLE	1,000.00	
				22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	11,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	2,234.46
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	103,401.00	42,347.69
				31XX-EQUIPMENT	18,700.00	8,816.91
3215EM Total					153,124.15	60,008.71
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
				24XX-PRINT & REPRO	31,554.44	23,596.04
				25XX-OTHER SERVICES	15,425.96	8,528.69
				26XX-SUPPLIES & MATERIALS	271,829.53	191,260.69
				31XX-EQUIPMENT	113,301.90	90,191.94
3216EM Total					466,460.60	335,635.34
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
3219EM Total					800.00	755.65
3221EM	WEST VIRGINIA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	1,331.70	1,331.70
			US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					1,431.70	1,426.15
3223EM	UTAH	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	517.85	
			US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,517.85	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67
3225EM Total					2,000.00	711.67
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	45.00	36.64
				24XX-PRINT & REPRO		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	1,725.56
3232EM Total					5,000.00	1,725.56
3234EM	SOUTH DAKOTA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	677.25	
3234EM Total					677.25	
3247EM	NORTH DAKOTA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	800.00	
3247EM Total					800.00	
3253EM	MONTANA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	2,161.38	
3253EM Total					2,161.38	
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	20,000.00
				25XX-OTHER SERVICES	50,000.00	590.39
				26XX-SUPPLIES & MATERIALS	135,500.00	22,851.20
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	88,050.83
Grand Total					116,237,794.58	69,293,435.91

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

DHS Agencies Reporting Credit Card Purchases

February 15, 2006

DHS AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
BTS			
CBP			
FLETC	10/31/2005	180,246.86	156,339.74
IAIP			
ICE	2/14/2006	982,290.01	850,480.22
NCS			
OCFO	10/25/2005	7.88	7.88
OSLGCP			
S&T	1/10/2006	100,000.00	0.00
TSA	11/1/2005	0.00	458,317.69
USCG			
USCIS	11/8/2005	0.00	0.00
USSS	11/22/2005	0.00	0.00
Total		\$ 1,262,544.75	\$ 1,465,145.53

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

Other Federal Agencies Reporting Credit Card Purchases

February 15, 2006

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
AID	2/14/2006	0.00	0.00
ARC			
CDC			
CNCS			
COE	2/14/2006	2,201,212.85	3,527,563.45
DHUD	2/10/2006	93,026.00	52,471.00
DOC			
DOD			
DOE			
DOED			
DOI	1/10/2006	4,839,688.57	0.00
DOL	2/7/2006	378,697.31	351,608.54
DOS	12/7/2005	0.00	0.00
DOT			
EEOC	1/17/2006	0.00	14,394.00
EPA	1/16/2006		999,845.66
FAA			
FCC			
FCSIC			
FMSHRC	11/1/2005	0.00	0.00
GSA	2/14/2006	278,128.25	276,013.31
HHS			
MSPB			
NARA	11/8/2005	5,024.36	481.65
NASA			
NCPC			
NCUA			
NGA			
NLRB	12/20/2005	0.00	13,863.60
NOAA			
NRC	1/6/2006	0.00	0.00
NSF	11/4/2005	0.00	0.00
OPM			
OSHA			
RRB	11/7/2005	0.00	0.00
SBA	1/4/2006	0.00	0.00
SEC			
SSA			
TREAS			
TVA	11/10/2005		0.00
USDA	2/2/2006	865,415.12	23,512,448.24
USDJ			
USPC			
USPHS	11/14/2005	0.00	0.00
USPS			
VA	12/21/2005	101,242.37	101,242.37
Total		\$ 8,762,434.83	28,849,931.82

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)

AS OF 02-15-2006 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPARTMENT OF HEALTH AND HUMAN SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
			1603DRLAMDOD 31	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
		9/8/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
		9/15/2005	1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
		9/16/2005	HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOD 06	DEPARTMENT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1
		12/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/29/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	75,000,000.00	1
		12/30/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	90,000,000.00	1
		1/6/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	50,000,000.00	1
		1/7/2006	EMR-2006-GB-0000	GBL'S	2213-MH-TRANSPORTATION-DISASTER	70,000,000.00	1
		1/14/2006	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
1/19/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	60,000,000.00	1		
1/30/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	50,000,000.00	1		
2/7/2006	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	52,800,000.00	1		
1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2
		9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
		1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1	
		9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY			
			1604DRMSMGSA 16	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1			
			9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1		
			1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1			
					1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1	
					1604DRMSMDOT 05	DEPARTMENT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1	
					9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
					9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1
					9/10/2005	1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1
					1604DRMSMDOD 27	DEPARTMENT OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1	
					1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1	
					9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
					9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1
					9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
					HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1	
					9/18/2005	HSFE04-05-F-7058	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	69,630,470.00	1
					9/23/2005	1604DRMSPO0000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1
					9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1
					10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1
					10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1
					10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
					10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1
					10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1
					HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1	
					11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1
					11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
					12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1
					12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1
					12/23/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	78,801,663.50	1
					1/27/2006	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
					1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED
					HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1	
					9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
					9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
			9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1		
			9/24/2005	1605DRALTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1		
			9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1		
			9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1		
			1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1
						1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1
9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY				4141-RENTAL 408(a)	105,000,000.00	1		
1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS				100,000,000.00	1			
			9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1		
			10/3/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1		
			1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1			
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1			
			10/7/2005	1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1		
			11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1		
			9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1		
			9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1		
			10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1		
			1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1			
			12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1		
			12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1		
			10/26/2005	HSFE04-06-F-7706	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	60,000,000.00	1		
			1609DR	FLORIDA	10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1
			11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
			11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
			11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
			11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
			12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1		
			12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1		
			1/24/2006	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	65,491,147.19	1		
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1			

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 02-15-2006 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	13,166,127,466	11,216,639,381	9,427,799,572
2-INFRASTRUCTURE	3,763,652,740	3,658,372,574	1,601,533,117
3-MITIGATION	46,078,881	27,223,430	3,480,618
4-OPERATIONS	5,482,171,282	5,441,161,768	96,454,420
5-ADMINISTRATION	7,683,456,066	6,828,479,615	1,890,859,114
Grand Total	30,141,486,435	27,171,876,768	13,020,126,841

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 02-15-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	243,368,960	243,346,657	243,346,657
	2504-CRISIS COUNSELING-NIMH	122,515,418	9,801,761	
	2576-LEGAL SERVICES	132,500	5,000	3,875
	2592-INSPECTIONS	284,110,154	248,679,432	170,389,848
	4149-OTHER NEEDS ASSISTANCE	1,714,350,462	1,714,350,462	1,641,603,566
	414X-HOUSING ASSISTANCE	5,048,724,980	5,043,723,992	4,754,634,671
	4152-CRISIS COUNSELING-SCC	32,718,586	27,871,151	6,765,868
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	58,060,014
	MANUFACTURED HOUSING	5,651,326,407	3,859,980,926	2,552,995,074
1-HUMAN SERVICES Total		13,166,127,466	11,216,639,381	9,427,799,572
2-INFRASTRUCTURE	2594-INSPECTIONS	291,776,600	260,350,900	32,569,448
	416X-PUBLIC ASSISTANCE	3,471,876,140	3,398,021,674	1,568,963,668
2-INFRASTRUCTURE Total		3,763,652,740	3,658,372,574	1,601,533,117
3-MITIGATION	2593-INSPECTIONS	40,704,695	21,849,244	3,237,112
	4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
3-MITIGATION Total		46,078,881	27,223,430	3,480,618
4-OPERATIONS	2507-MISSIONS-TA	46,298,256	33,579,631	376,673
	2508-MISSIONS-DFA	5,435,873,026	5,407,582,136	96,077,747
4-OPERATIONS Total		5,482,171,282	5,441,161,768	96,454,420
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	293,377,181	247,572,363	247,572,363
	21XX-TRAVEL	217,466,222	200,694,146	165,537,540
	22XX-TRANSPORTION	67,116,671	51,934,330	28,830,818
	23XX-RENT, COMM, UTILITIES	258,717,399	213,714,493	103,489,165
	24XX-PRINT & REPRO	6,382,912	4,749,715	1,451,521
	2501-MISSIONS-FOS	3,444,557,070	3,432,469,000	184,221,946
	25XX-OTHER SERVICES	2,404,145,099	1,791,673,414	737,953,642
	26XX-SUPPLIES & MATERIALS	667,916,981	599,858,485	266,134,379
	31XX-EQUIPMENT	210,224,158	179,937,061	135,724,623
	32XX-LAND & STRUCTURES	9,695,912	2,140,150	1,661,822
	4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	18,281,294
5-ADMINISTRATION Total		7,683,456,066	6,828,479,615	1,890,859,114
Grand Total		30,141,486,435	27,171,876,768	13,020,126,841

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 02-15-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	175,867,244	164,699,005	60,900,839
1603DR	LOUISIANA	KATRINA	8/29/2005	14,952,145,390	13,326,894,531	6,743,863,715
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,624,985,611	6,802,485,214	2,994,465,168
1605DR	ALABAMA	KATRINA	8/29/2005	1,662,911,081	1,583,343,879	911,092,880
1606DR	TEXAS	RITA	9/24/2005	1,933,087,629	1,719,056,099	858,511,184
1607DR	LOUISIANA	RITA	9/24/2005	1,559,239,040	1,445,305,177	622,935,752
1609DR	FLORIDA	WILMA	10/24/2005	1,467,592,393	1,405,223,533	519,709,007
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	649,898
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	78,955
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	52,976
3215EM	ARKANSAS	KATRINA	9/2/2005	38,101,726	36,719,430	28,725,976
3216EM	TEXAS	KATRINA	9/2/2005	420,205,967	414,572,617	240,622,934
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,574,869	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	18,916,560	7,612,267
3219EM	OKLAHOMA	KATRINA	9/5/2005	6,647,564	6,455,907	3,223,778
3220EM	FLORIDA	KATRINA	9/5/2005	9,202,272	7,848,091	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	115,372	102,174
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2,002,261	1,970,953	137,673
3223EM	UTAH	KATRINA	9/5/2005	909,069	770,295	619,826
3224EM	COLORADO	KATRINA	9/5/2005	10,823,819	10,808,148	8,583,196
3225EM	MICHIGAN	KATRINA	9/7/2005	911,734	776,697	95,753
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	660,241	539,909	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	3,125,112	2,996,535	129,028
3228EM	OREGON	KATRINA	9/7/2005	2,014,844	2,007,883	251,092
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,272,777	939,161	140,272
3230EM	ILLINOIS	KATRINA	9/7/2005	2,627,405	843,760	615,181
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,690,385	394,998
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	505,514	464,719
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2,171,915	2,161,704	845,504
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,675	190,266
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,300,075	1,640,078	388,986
3236EM	KANSAS	KATRINA	9/10/2005	196,298	169,216	109,232
3237EM	ALABAMA	KATRINA	9/10/2005	3,500,000	1,868,815	710,232
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,831,586	1,942
3239EM	IOWA	KATRINA	9/10/2005	275,380	74,080	23,147

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	570,010	433,853	68,661
3241EM	ARIZONA	KATRINA	9/12/2005	6,333,580	6,288,669	2,518,797
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,499,504	803,482
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	707,382	216,451
3244EM	IDAHO	KATRINA	9/13/2005	619,837	593,190	26,256
3245EM	NEBRASKA	KATRINA	9/13/2005	266,702	265,377	22,715
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	97,172	13,602
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	88,387	68,149	19,239
3248EM	CALIFORNIA	KATRINA	9/13/2005	409,320	350,466	284,854
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,813,446	89,133
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,959,386	438,272
3251EM	MARYLAND	KATRINA	9/13/2005	3,121,326	345,242	146,279
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,653,880	2,402,988	2,069,194
3253EM	MONTANA	KATRINA	9/13/2005	488,952	474,926	134,293
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	186,879	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	158,658	134,476	14,432
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	10,045,741	9,552,103	2,500,319
3260EM	LOUISIANA	RITA	9/21/2005	2,275,000	2,275,000	
3261EM	TEXAS	RITA	9/21/2005	129,072,001	129,070,997	4,211,656
3262EM	NEW YORK	KATRINA	9/30/2005	892,755	838,346	154,995
3263EM	DELAWARE	KATRINA	9/30/2005	48,900	1,550	
Grand Total				30,141,486,435	27,171,876,768	13,020,126,841

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,662,911,081	1,583,343,879	911,092,880
		3214EM	8/28/2005	84,454	84,454	52,976
		3237EM	9/10/2005	3,500,000	1,868,815	710,232
	ARIZONA	3241EM	9/12/2005	6,333,580	6,288,669	2,518,797
	ARKANSAS	3215EM	9/2/2005	38,101,726	36,719,430	28,725,976
	CALIFORNIA	3248EM	9/13/2005	409,320	350,466	284,854
	COLORADO	3224EM	9/5/2005	10,823,819	10,808,148	8,583,196
	CONNECTICUT	3246EM	9/13/2005	1,063,173	97,172	13,602
	DELAWARE	3263EM	9/30/2005	48,900	1,550	
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	660,241	539,909	50,522
	FLORIDA	1602DR	8/28/2005	175,867,244	164,699,005	60,900,839
		3220EM	9/5/2005	9,202,272	7,848,091	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	18,916,560	7,612,267
	IDAHO	3244EM	9/13/2005	619,837	593,190	26,256
	ILLINOIS	3230EM	9/7/2005	2,627,405	843,760	615,181
	INDIANA	3238EM	9/10/2005	4,200,856	3,831,586	1,942
	IOWA	3239EM	9/10/2005	275,380	74,080	23,147
	KANSAS	3236EM	9/10/2005	196,298	169,216	109,232
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,690,385	394,998
	LOUISIANA	1603DR	8/29/2005	14,952,145,390	13,326,894,531	6,743,863,715
		3212EM	8/27/2005	12,671,949	12,671,949	649,898
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,121,326	345,242	146,279
	MASSACHUSETTS	3252EM	9/13/2005	3,653,880	2,402,988	2,069,194
	MICHIGAN	3225EM	9/7/2005	911,734	776,697	95,753
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,499,504	803,482
	MISSISSIPPI	1604DR	8/29/2005	7,624,985,611	6,802,485,214	2,994,465,168
		3213EM	8/28/2005	2,622,585	2,622,585	78,955
	MISSOURI	3232EM	9/10/2005	830,902	505,514	464,719
	MONTANA	3253EM	9/13/2005	488,952	474,926	134,293
	NEBRASKA	3245EM	9/13/2005	266,702	265,377	22,715
	NEVADA	3243EM	9/13/2005	3,683,140	707,382	216,451
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	158,658	134,476	14,432
	NEW MEXICO	3229EM	9/7/2005	2,272,777	939,161	140,272
	NEW YORK	3262EM	9/30/2005	892,755	838,346	154,995
	NORTH CAROLINA	3222EM	9/5/2005	2,002,261	1,970,953	137,673
	NORTH DAKOTA	3247EM	9/13/2005	88,387	68,149	19,239
	OHIO	3250EM	9/13/2005	1,993,530	1,959,386	438,272
	OKLAHOMA	3219EM	9/5/2005	6,647,564	6,455,907	3,223,778
	OREGON	3228EM	9/7/2005	2,014,844	2,007,883	251,092
	PENNSYLVANIA	3235EM	9/10/2005	2,300,075	1,640,078	388,986

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	186,879	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	2,171,915	2,161,704	845,504
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,675	190,266
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,574,869	81,363
	TEXAS	3216EM	9/2/2005	420,205,967	414,572,617	240,622,934
	UTAH	3223EM	9/5/2005	909,069	770,295	619,826
	VIRGINIA	3240EM	9/12/2005	570,010	433,853	68,661
	WASHINGTON	3227EM	9/7/2005	3,125,112	2,996,535	129,028
	WEST VIRGINIA	3221EM	9/5/2005	265,817	115,372	102,174
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,813,446	89,133
KATRINA Total				25,040,174,631	22,461,393,859	11,012,258,922
RITA	FLORIDA	3259EM	9/20/2005	10,045,741	9,552,103	2,500,319
	LOUISIANA	1607DR	9/24/2005	1,559,239,040	1,445,305,177	622,935,752
		3260EM	9/21/2005	2,275,000	2,275,000	
	TEXAS	1606DR	9/24/2005	1,933,087,629	1,719,056,099	858,511,184
		3261EM	9/21/2005	129,072,001	129,070,997	4,211,656
RITA Total				3,633,719,411	3,305,259,376	1,488,158,912
WILMA	FLORIDA	1609DR	10/24/2005	1,467,592,393	1,405,223,533	519,709,007
WILMA Total				1,467,592,393	1,405,223,533	519,709,007
Grand Total				30,141,486,435	27,171,876,768	13,020,126,841

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,662,911,081	1,583,343,879	911,092,880
		3214EM	8/28/2005	84,454	84,454	52,976
		3237EM	9/10/2005	3,500,000	1,868,815	710,232
ALABAMA Total				1,666,495,535	1,585,297,148	911,856,088
ARIZONA	KATRINA	3241EM	9/12/2005	6,333,580	6,288,669	2,518,797
ARIZONA Total				6,333,580	6,288,669	2,518,797
ARKANSAS	KATRINA	3215EM	9/2/2005	38,101,726	36,719,430	28,725,976
ARKANSAS Total				38,101,726	36,719,430	28,725,976
CALIFORNIA	KATRINA	3248EM	9/13/2005	409,320	350,466	284,854
CALIFORNIA Total				409,320	350,466	284,854
COLORADO	KATRINA	3224EM	9/5/2005	10,823,819	10,808,148	8,583,196
COLORADO Total				10,823,819	10,808,148	8,583,196
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	97,172	13,602
CONNECTICUT Total				1,063,173	97,172	13,602
DELAWARE	KATRINA	3263EM	9/30/2005	48,900	1,550	
DELAWARE Total				48,900	1,550	
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	660,241	539,909	50,522
DISTRICT OF COLUMBIA Total				660,241	539,909	50,522
FLORIDA	KATRINA	1602DR	8/28/2005	175,867,244	164,699,005	60,900,839
		3220EM	9/5/2005	9,202,272	7,848,091	2,272
	RITA	3259EM	9/20/2005	10,045,741	9,552,103	2,500,319
	WILMA	1609DR	10/24/2005	1,467,592,393	1,405,223,533	519,709,007
FLORIDA Total				1,662,707,649	1,587,322,732	583,112,437
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	18,916,560	7,612,267
GEORGIA Total				19,492,000	18,916,560	7,612,267
IDAHO	KATRINA	3244EM	9/13/2005	619,837	593,190	26,256
IDAHO Total				619,837	593,190	26,256
ILLINOIS	KATRINA	3230EM	9/7/2005	2,627,405	843,760	615,181
ILLINOIS Total				2,627,405	843,760	615,181
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,831,586	1,942
INDIANA Total				4,200,856	3,831,586	1,942
IOWA	KATRINA	3239EM	9/10/2005	275,380	74,080	23,147
IOWA Total				275,380	74,080	23,147
KANSAS	KATRINA	3236EM	9/10/2005	196,298	169,216	109,232
KANSAS Total				196,298	169,216	109,232
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,690,385	394,998
KENTUCKY Total				4,022,000	3,690,385	394,998
LOUISIANA	KATRINA	1603DR	8/29/2005	14,952,145,390	13,326,894,531	6,743,863,715
		3212EM	8/27/2005	12,671,949	12,671,949	649,898
	RITA	1607DR	9/24/2005	1,559,239,040	1,445,305,177	622,935,752
		3260EM	9/21/2005	2,275,000	2,275,000	

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA Total				16,526,331,379	14,787,146,657	7,367,449,365
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,121,326	345,242	146,279
MARYLAND Total				3,121,326	345,242	146,279
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,653,880	2,402,988	2,069,194
MASSACHUSETTS Total				3,653,880	2,402,988	2,069,194
MICHIGAN	KATRINA	3225EM	9/7/2005	911,734	776,697	95,753
MICHIGAN Total				911,734	776,697	95,753
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,499,504	803,482
MINNESOTA Total				15,074,450	3,499,504	803,482
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,624,985,611	6,802,485,214	2,994,465,168
		3213EM	8/28/2005	2,622,585	2,622,585	78,955
MISSISSIPPI Total				7,627,608,196	6,805,107,799	2,994,544,123
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	505,514	464,719
MISSOURI Total				830,902	505,514	464,719
MONTANA	KATRINA	3253EM	9/13/2005	488,952	474,926	134,293
MONTANA Total				488,952	474,926	134,293
NEBRASKA	KATRINA	3245EM	9/13/2005	266,702	265,377	22,715
NEBRASKA Total				266,702	265,377	22,715
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	707,382	216,451
NEVADA Total				3,683,140	707,382	216,451
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	158,658	134,476	14,432
NEW JERSEY Total				158,658	134,476	14,432
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,272,777	939,161	140,272
NEW MEXICO Total				2,272,777	939,161	140,272
NEW YORK	KATRINA	3262EM	9/30/2005	892,755	838,346	154,995
NEW YORK Total				892,755	838,346	154,995
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	2,002,261	1,970,953	137,673
NORTH CAROLINA Total				2,002,261	1,970,953	137,673
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	88,387	68,149	19,239
NORTH DAKOTA Total				88,387	68,149	19,239
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,959,386	438,272
OHIO Total				1,993,530	1,959,386	438,272
OKLAHOMA	KATRINA	3219EM	9/5/2005	6,647,564	6,455,907	3,223,778
OKLAHOMA Total				6,647,564	6,455,907	3,223,778
OREGON	KATRINA	3228EM	9/7/2005	2,014,844	2,007,883	251,092
OREGON Total				2,014,844	2,007,883	251,092
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,300,075	1,640,078	388,986
PENNSYLVANIA Total				2,300,075	1,640,078	388,986
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	186,879	11,409
RHODE ISLAND Total				1,036,916	186,879	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	2,171,915	2,161,704	845,504
SOUTH CAROLINA Total				2,171,915	2,161,704	845,504
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,675	190,266

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
SOUTH DAKOTA Total				344,422	321,675	190,266
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,574,869	81,363
TENNESSEE Total				29,090,380	26,574,869	81,363
TEXAS	KATRINA	3216EM	9/2/2005	420,205,967	414,572,617	240,622,934
	RITA	1606DR	9/24/2005	1,933,087,629	1,719,056,099	858,511,184
		3261EM	9/21/2005	129,072,001	129,070,997	4,211,656
TEXAS Total				2,482,365,597	2,262,699,713	1,103,345,774
UTAH	KATRINA	3223EM	9/5/2005	909,069	770,295	619,826
UTAH Total				909,069	770,295	619,826
VIRGINIA	KATRINA	3240EM	9/12/2005	570,010	433,853	68,661
VIRGINIA Total				570,010	433,853	68,661
WASHINGTON	KATRINA	3227EM	9/7/2005	3,125,112	2,996,535	129,028
WASHINGTON Total				3,125,112	2,996,535	129,028
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	115,372	102,174
WEST VIRGINIA Total				265,817	115,372	102,174
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,813,446	89,133
WISCONSIN Total				2,975,965	2,813,446	89,133
Grand Total				30,141,486,435	27,171,876,768	13,020,126,841

FINANCIAL INFORMATION TOOL
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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	144,558,474 10,000 31,298,770	134,972,318 10,000 29,716,687	49,850,416 11,050,423
1602DR Total					175,867,244	164,699,005	60,900,839
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	7,121,673,584 1,478,389,247 10,549,976 2,928,893,988 3,412,638,595	6,021,906,684 1,471,954,229 6,449,718 2,928,205,500 2,898,378,400	5,282,618,838 608,231,096 1,479,086 82,085,699 769,448,997
1603DR Total					14,952,145,390	13,326,894,531	6,743,863,715
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,860,860,348 851,099,731 15,498,947 1,301,292,910 2,596,233,675	2,233,206,938 821,815,345 10,923,894 1,264,154,284 2,472,384,754	1,806,751,723 420,919,442 790,516 9,994,245 756,009,242
1604DR Total					7,624,985,611	6,802,485,214	2,994,465,168
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,199,392,878 96,426,362 2,784,984 181,500,000 182,806,857	1,138,721,283 90,968,733 2,449,984 181,500,000 169,703,879	787,904,349 53,741,464 525,974 3,134,255 65,786,838
1605DR Total					1,662,911,081	1,583,343,879	911,092,880
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	943,785,390 153,543,900 11,399,991 245,150,000 579,208,348	845,912,270 151,244,484 2,699,991 242,467,600 476,731,754	644,159,089 75,773,658 276,302 138,302,136
1606DR Total					1,933,087,629	1,719,056,099	858,511,184
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	570,931,544 37,275,000 4,844,983 539,936,000 406,251,513	522,435,439 34,674,048 4,099,943 539,936,000 344,159,747	510,093,521 14,086,364 390,407 506,142 97,859,318
1607DR Total					1,559,239,040	1,445,305,177	622,935,752
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	469,483,721 461,160,300 1,000,000 234,528,384 301,419,988	454,456,767 447,124,100 599,900 234,028,384 269,014,382	396,272,052 85,407,682 18,334 734,079 37,276,859
1609DR Total					1,467,592,393	1,405,223,533	519,709,007
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 1,500,000 11,171,949	 1,500,000 11,171,949	 649,898
3212EM Total					12,671,949	12,671,949	649,898
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 2,622,585	 2,622,585	 78,955
3213EM Total					2,622,585	2,622,585	78,955

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	84,454	84,454	52,976
3214EM Total					84,454	84,454	52,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	30,583,900 3,500,000 4,017,826	30,058,903 3,500,000 3,160,527	26,555,079 2,170,897
3215EM Total					38,101,726	36,719,430	28,725,976
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	357,750,699 37,740,000 24,715,268	354,923,462 37,740,000 21,909,155	233,007,617 7,615,317
3216EM Total					420,205,967	414,572,617	240,622,934
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380	26,484,489 5,000 85,380	81,363
3217EM Total					29,090,380	26,574,869	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	19,400,000 92,000	18,824,560 92,000	7,611,500 767
3218EM Total					19,492,000	18,916,560	7,612,267
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	6,435,313 212,251	6,251,292 204,616	3,096,879 126,900
3219EM Total					6,647,564	6,455,907	3,223,778
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,200,000 2,272	7,845,819 2,272	2,272
3220EM Total					9,202,272	7,848,091	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 165,817	21,414 93,958	11,522 90,653
3221EM Total					265,817	115,372	102,174
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 2,261	1,968,692 2,261	137,412 261
3222EM Total					2,002,261	1,970,953	137,673
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	784,763 5,000 119,306	669,307 5,000 95,988	583,759 36,068
3223EM Total					909,069	770,295	619,826
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,516,396 307,423	10,483,388 324,760	8,266,999 316,197
3224EM Total					10,823,819	10,808,148	8,583,196
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000 311,734	586,040 190,657	29,887 65,866
3225EM Total					911,734	776,697	95,753
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	521,438 138,803	485,870 54,039	50,522
3226EM Total					660,241	539,909	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,865,178 259,934	2,865,175 131,360	129,028
3227EM Total					3,125,112	2,996,535	129,028
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791 45,053	1,969,787 38,096	219,959 31,133
3228EM Total					2,014,844	2,007,883	251,092
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 177,077	798,450 140,710	74,645 65,627
3229EM Total					2,272,777	939,161	140,272

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 208,827	655,363 188,397	508,166 107,015
3230EM Total					2,627,405	843,760	615,181
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,668,385 22,000	387,038 7,961
3231EM Total					4,022,000	3,690,385	394,998
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	505,514	464,719
3232EM Total					830,902	505,514	464,719
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,114,915 57,000	2,104,704 57,000	805,414 40,089
3233EM Total					2,171,915	2,161,704	845,504
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	185,805 4,460
3234EM Total					344,422	321,675	190,266
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 300,075	1,447,239 192,838	219,335 169,651
3235EM Total					2,300,075	1,640,078	388,986
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	140,000 56,298	139,118 30,098	109,133 98
3236EM Total					196,298	169,216	109,232
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,500,000 1,000,000	868,815 1,000,000	710,232
3237EM Total					3,500,000	1,868,815	710,232
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,779,644 51,942	1,942
3238EM Total					4,200,856	3,831,586	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	209,000 66,380	18,368 55,712	17,516 5,631
3239EM Total					275,380	74,080	23,147
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	404,100 165,910	358,574 75,279	6,246 62,415
3240EM Total					570,010	433,853	68,661
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,200,000 3,133,580	3,179,929 3,108,740	2,465,757 53,041
3241EM Total					6,333,580	6,288,669	2,518,797
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,449,504 50,000	803,482
3242EM Total					15,074,450	3,499,504	803,482
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	563,921 143,461	132,925 83,526
3243EM Total					3,683,140	707,382	216,451
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	584,137 35,700	584,134 9,056	17,450 8,807
3244EM Total					619,837	593,190	26,256
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 56,602	210,100 55,277	21,489 1,226
3245EM Total					266,702	265,377	22,715
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	49,979 47,193	13,602
3246EM Total					1,063,173	97,172	13,602
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	88,387	68,149	19,239

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3247EM Total					88,387	68,149	19,239
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	409,320	350,466	284,854
3248EM Total					409,320	350,466	284,854
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,762,219 51,227	87,908 1,225
3249EM Total					2,975,965	2,813,446	89,133
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,909,386 50,000	438,272
3250EM Total					1,993,530	1,959,386	438,272
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 121,326	260,251 84,992	67,392 78,887
3251EM Total					3,121,326	345,242	146,279
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 153,880	2,264,648 138,340	1,954,933 114,261
3252EM Total					3,653,880	2,402,988	2,069,194
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 77,554	107,836 26,457
3253EM Total					488,952	474,926	134,293
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	157,386 29,493	11,409
3255EM Total					1,036,916	186,879	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	118,741 39,917	118,741 15,735	14,432
3257EM Total					158,658	134,476	14,432
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	8,700,000 10,000 1,335,741	8,206,362 10,000 1,335,741	2,436,327 63,992
3259EM Total					10,045,741	9,552,103	2,500,319
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,100,000 175,000	2,100,000 175,000	
3260EM Total					2,275,000	2,275,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,285,000 5,000,000 120,787,001	3,283,996 5,000,000 120,787,001	2,445,083 1,766,573
3261EM Total					129,072,001	129,070,997	4,211,656
3262EM	NEW YORK	KATRINA	9/30/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	682,855 209,900	682,855 155,491	154,995
3262EM Total					892,755	838,346	154,995
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	48,900	1,550	
3263EM Total					48,900	1,550	
Grand Total					30,141,486,435	27,171,876,768	13,020,126,841

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	3,417,302
					416X-PUBLIC ASSISTANCE	136,636,074	127,049,918	46,433,113
				2-INFRASTRUCTURE Total		144,558,474	134,972,318	49,850,416
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,901,523	1,901,523
					21XX-TRAVEL	1,562,000	1,561,975	1,550,186
					22XX-TRANSPORTION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	1,039,515
	24XX-PRINT & REPRO	20,000	10,500					
	2501-MISSIONS-FOS	18,607,425	18,607,425	6,389,199				
	25XX-OTHER SERVICES	5,924,696	5,744,696	72,350				
	26XX-SUPPLIES & MATERIALS	236,256	74,704	37,991				
	31XX-EQUIPMENT	151,500	94,570	26,622				
5-ADMINISTRATION Total		31,298,770	29,716,687	11,050,423				
1602DR Total						175,867,244	164,699,005	60,900,839
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	164,627,958	164,627,958	164,627,958
					2504-CRISIS COUNSELING-NIMH	91,753,102	4,042,584	
					2576-LEGAL SERVICES	117,500		
					2592-INSPECTIONS	95,715,164	86,162,570	57,376,831
					4149-OTHER NEEDS ASSISTANCE	1,057,904,224	1,057,904,224	1,017,311,276
					414X-HOUSING ASSISTANCE	2,969,320,812	2,969,320,812	2,878,584,095
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	2,187,733
					MANUFACTURED HOUSING	2,729,848,554	1,727,462,266	1,162,530,946
				1-HUMAN SERVICES Total		7,121,673,584	6,021,906,684	5,282,618,838
				2-INFRASTRUCTURE	2594-INSPECTIONS	149,391,900	149,271,900	14,131,368
					416X-PUBLIC ASSISTANCE	1,328,997,347	1,322,682,329	594,099,728
				2-INFRASTRUCTURE Total		1,478,389,247	1,471,954,229	608,231,096
				3-MITIGATION	2593-INSPECTIONS	10,549,976	6,449,718	1,479,086
				3-MITIGATION Total		10,549,976	6,449,718	1,479,086
				4-OPERATIONS	2507-MISSIONS-TA	9,970,000	9,890,000	253,090
					2508-MISSIONS-DFA	2,918,923,988	2,918,315,500	81,832,609
				4-OPERATIONS Total		2,928,893,988	2,928,205,500	82,085,699
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	114,315,665	90,735,247	90,735,247
					21XX-TRAVEL	91,825,339	80,963,727	73,926,544
					22XX-TRANSPORTION	13,084,320	12,900,645	1,833,902
	23XX-RENT, COMM, UTILITIES	177,245,293	153,666,656	74,773,755				
	24XX-PRINT & REPRO	2,214,004	1,470,270	56,785				
	2501-MISSIONS-FOS	1,242,582,034	1,242,551,606	8,823,861				
	25XX-OTHER SERVICES	1,258,690,269	860,982,869	274,164,460				
	26XX-SUPPLIES & MATERIALS	335,808,580	306,349,530	167,594,852				
	31XX-EQUIPMENT	118,409,040	97,326,498	66,159,957				
	32XX-LAND & STRUCTURES	7,893,620	860,925	459,073				
	4101-URBAN SEARCH & RESCUE	50,570,429	50,570,428	10,920,561				
5-ADMINISTRATION Total		3,412,638,595	2,898,378,400	769,448,997				
1603DR Total						14,952,145,390	13,326,894,531	6,743,863,715
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	55,406,856	55,400,000	55,400,000
					2504-CRISIS COUNSELING-NIMH	26,326,206	5,759,177	
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	63,870,340	50,093,615	34,177,594
					4149-OTHER NEEDS ASSISTANCE	348,963,004	348,963,004	334,677,986
					414X-HOUSING ASSISTANCE	812,365,337	807,365,249	778,948,448
					4152-CRISIS COUNSELING-SCC	11,047,063	10,774,467	3,847,244
					MANUFACTURED HOUSING	1,542,881,542	954,851,426	599,700,451
				1-HUMAN SERVICES Total		2,860,860,348	2,233,206,938	1,806,751,723
				2-INFRASTRUCTURE	2594-INSPECTIONS	82,006,900	65,306,400	11,095,658
					416X-PUBLIC ASSISTANCE	769,092,831	756,508,945	409,823,784
				2-INFRASTRUCTURE Total		851,099,731	821,815,345	420,919,442
				3-MITIGATION	2593-INSPECTIONS	10,124,761	5,549,708	547,010

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
				3-MITIGATION Total		15,498,947	10,923,894	790,516
				4-OPERATIONS	2507-MISSIONS-TA	31,013,256	18,874,631	122,758
					2508-MISSIONS-DFA	1,270,279,654	1,245,279,653	9,871,487
				4-OPERATIONS Total		1,301,292,910	1,264,154,284	9,994,245
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	99,858,241	84,448,235	84,448,235
					21XX-TRAVEL	61,244,761	56,310,106	42,289,775
					22XX-TRANSPORTION	37,400,851	26,843,626	25,739,862
					23XX-RENT, COMM, UTILITIES	43,540,651	33,068,632	15,637,200
					24XX-PRINT & REPRO	2,290,025	2,088,685	965,147
					2501-MISSIONS-FOS	1,502,791,629	1,501,379,714	162,435,275
					25XX-OTHER SERVICES	561,449,859	497,255,283	293,648,832
					26XX-SUPPLIES & MATERIALS	186,285,527	173,998,586	64,296,301
					31XX-EQUIPMENT	75,444,255	71,141,011	61,180,698
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	1,202,749
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	4,165,166
				5-ADMINISTRATION Total		2,596,233,675	2,472,384,754	756,009,242
1604DR Total						7,624,985,611	6,802,485,214	2,994,465,168
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	4,436,110		
					2576-LEGAL SERVICES	5,000	5,000	3,875
					2592-INSPECTIONS	20,123,500	8,123,500	6,896,999
					4149-OTHER NEEDS ASSISTANCE	36,483,233	36,483,233	27,590,422
					414X-HOUSING ASSISTANCE	86,211,550	86,211,550	84,679,634
					4152-CRISIS COUNSELING-SCC	3,135,574	3,135,574	730,891
					MANUFACTURED HOUSING	1,047,847,911	1,003,612,426	666,852,528
				1-HUMAN SERVICES Total		1,199,392,878	1,138,721,283	787,904,349
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,449,000	1,448,600	401,048
					416X-PUBLIC ASSISTANCE	94,977,362	89,520,133	53,340,416
				2-INFRASTRUCTURE Total		96,426,362	90,968,733	53,741,464
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	525,974
				3-MITIGATION Total		2,784,984	2,449,984	525,974
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	178,500,000	178,500,000	3,134,255
				4-OPERATIONS Total		181,500,000	181,500,000	3,134,255
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,080,005	11,929,425	11,929,425
					21XX-TRAVEL	16,735,497	16,703,416	12,444,338
					22XX-TRANSPORTION	2,414,000	1,105,600	85,927
					23XX-RENT, COMM, UTILITIES	7,659,755	6,652,349	2,730,254
					24XX-PRINT & REPRO	386,892	265,327	100,265
					2501-MISSIONS-FOS	81,979,350	81,978,622	2,789,348
					25XX-OTHER SERVICES	50,928,943	43,584,101	31,404,156
					26XX-SUPPLIES & MATERIALS	5,250,540	4,488,312	1,980,636
					31XX-EQUIPMENT	3,371,876	2,996,727	2,322,489
				5-ADMINISTRATION Total		182,806,857	169,703,879	65,786,838
1605DR Total						1,662,911,081	1,583,343,879	911,092,880
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,694,000	37,661,997	22,371,587
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	490,698,701
					4152-CRISIS COUNSELING-SCC	4,301,483	650,742	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	58,060,014
					MANUFACTURED HOUSING	191,785,400	97,616,369	67,940,126
				1-HUMAN SERVICES Total		943,785,390	845,912,270	644,159,089
				2-INFRASTRUCTURE	2594-INSPECTIONS	11,993,900	10,832,100	1,046,302
					416X-PUBLIC ASSISTANCE	141,550,000	140,412,384	74,727,355
				2-INFRASTRUCTURE Total		153,543,900	151,244,484	75,773,658
				3-MITIGATION	2593-INSPECTIONS	11,399,991	2,699,991	276,302
				3-MITIGATION Total		11,399,991	2,699,991	276,302
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	245,050,000	242,367,600	
				4-OPERATIONS Total		245,150,000	242,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,183,856	22,917,465	22,917,465

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	23,258,700	23,143,037	18,594,351
					22XX-TRANSPORTION	2,549,000	220,000	53,690
					23XX-RENT, COMM, UTILITIES	11,152,975	8,358,626	3,293,948
					24XX-PRINT & REPRO	493,000	372,676	131,803
					2501-MISSIONS-FOS	264,878,000	259,233,000	2,272,038
					25XX-OTHER SERVICES	219,924,400	135,128,092	83,284,459
					26XX-SUPPLIES & MATERIALS	7,728,417	3,615,205	1,453,339
					31XX-EQUIPMENT	6,776,000	4,479,653	4,071,571
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	2,229,471
				5-ADMINISTRATION Total		579,208,348	476,731,754	138,302,136
1606DR Total						1,933,087,629	1,719,056,099	858,511,184
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	18,666,719
					4149-OTHER NEEDS ASSISTANCE	88,000,000	88,000,000	86,724,215
					414X-HOUSING ASSISTANCE	394,117,381	394,117,381	392,511,002
					MANUFACTURED HOUSING	50,000,000	1,503,895	882,172
				1-HUMAN SERVICES Total		570,931,544	522,435,439	510,093,521
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	34,900,000	32,299,048	14,086,364
				2-INFRASTRUCTURE Total		37,275,000	34,674,048	14,086,364
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	390,407
				3-MITIGATION Total		4,844,983	4,099,943	390,407
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	538,936,000	538,936,000	506,142
				4-OPERATIONS Total		539,936,000	539,936,000	506,142
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	9,268,671	7,521,049	7,521,049
					21XX-TRAVEL	2,427,800	2,424,115	2,289,009
					22XX-TRANSPORTION	150,000	52,000	6,327
					23XX-RENT, COMM, UTILITIES	8,544,350	6,236,131	3,120,691
					24XX-PRINT & REPRO	550,000	199,910	71,117
					2501-MISSIONS-FOS	54,337,685	49,337,685	732,876
					25XX-OTHER SERVICES	285,450,237	236,348,637	54,699,214
					26XX-SUPPLIES & MATERIALS	39,200,770	37,455,859	28,798,636
					31XX-EQUIPMENT	2,716,000	1,498,361	51,229
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	569,169
				5-ADMINISTRATION Total		406,251,513	344,159,747	97,859,318
1607DR Total						1,559,239,040	1,445,305,177	622,935,752
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	30,900,117
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	175,300,167
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	129,212,791
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	88,963,000	74,934,543	55,088,852
				1-HUMAN SERVICES Total		469,483,721	454,456,767	396,272,052
				2-INFRASTRUCTURE	2594-INSPECTIONS	28,110,300	17,298,200	1,063,919
					416X-PUBLIC ASSISTANCE	433,050,000	429,825,900	84,343,763
				2-INFRASTRUCTURE Total		461,160,300	447,124,100	85,407,682
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	18,334
				3-MITIGATION Total		1,000,000	599,900	18,334
				4-OPERATIONS	2507-MISSIONS-TA	1,200,000	700,000	825
					2508-MISSIONS-DFA	233,328,384	233,328,384	733,254
				4-OPERATIONS Total		234,528,384	234,028,384	734,079
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,421,330	23,318,819	23,318,819
					21XX-TRAVEL	11,909,700	11,662,577	9,206,819
					22XX-TRANSPORTION	10,695,000	10,235,440	1,053,164
					23XX-RENT, COMM, UTILITIES	5,821,000	1,638,195	1,319,530
					24XX-PRINT & REPRO	323,500	279,298	79,781
					2501-MISSIONS-FOS	132,029,012	132,029,012	610,881
					25XX-OTHER SERVICES	18,150,000	11,124,040	288,024
					26XX-SUPPLIES & MATERIALS	91,470,000	72,013,030	751,905
					31XX-EQUIPMENT	1,310,000	469,593	251,010
					32XX-LAND & STRUCTURES	74,446	28,379	
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	396,926

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
5-ADMINISTRATION Total						301,419,988	269,014,382	37,276,859
1609DR Total						1,467,592,393	1,405,223,533	519,709,007
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
4-OPERATIONS						1,500,000	1,500,000	
4-OPERATIONS Total						1,500,000	1,500,000	
5-ADMINISTRATION						1,922	1,922	1,922
21XX-TRAVEL						169,450	169,450	5,559
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES						588,577	588,577	538,577
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						10,370,000	10,370,000	62,555
25XX-OTHER SERVICES						40,000	40,000	40,000
26XX-SUPPLIES & MATERIALS						2,000	2,000	1,284
31XX-EQUIPMENT								
5-ADMINISTRATION Total						11,171,949	11,171,949	649,898
3212EM Total						12,671,949	12,671,949	649,898
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
4-OPERATIONS								
2507-MISSIONS-TA								
2508-MISSIONS-DFA								
4-OPERATIONS Total								
5-ADMINISTRATION						288	288	288
11XX-SALARIES & BENEFITS								
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						2,612,457	2,612,457	78,668
25XX-OTHER SERVICES						9,840	9,840	
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						2,622,585	2,622,585	78,955
3213EM Total						2,622,585	2,622,585	78,955
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
4-OPERATIONS								
2507-MISSIONS-TA								
2508-MISSIONS-DFA								
4-OPERATIONS Total								
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS								
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES						30,000	30,000	30,000
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						31,478	31,478	
26XX-SUPPLIES & MATERIALS								
31XX-EQUIPMENT						22,976	22,976	22,976
5-ADMINISTRATION Total						84,454	84,454	52,976
3214EM Total						84,454	84,454	52,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	1,583,900	1,583,900	467,381
416X-PUBLIC ASSISTANCE						29,000,000	28,475,003	26,087,698
2-INFRASTRUCTURE Total						30,583,900	30,058,903	26,555,079
4-OPERATIONS						3,500,000	3,500,000	
2508-MISSIONS-DFA								
4-OPERATIONS Total						3,500,000	3,500,000	
5-ADMINISTRATION						1,545,653	850,457	850,457
11XX-SALARIES & BENEFITS						1,487,649	1,484,716	1,076,226
21XX-TRAVEL						16,100	15,100	6,520
22XX-TRANSPORTION						311,644	171,644	158,192
23XX-RENT, COMM, UTILITIES						6,000	5,150	2,234
24XX-PRINT & REPRO						465,000	465,000	
2501-MISSIONS-FOS						7,500	5,000	1,125
25XX-OTHER SERVICES						123,580	108,760	43,644
26XX-SUPPLIES & MATERIALS						54,700	54,700	32,497
31XX-EQUIPMENT								
32XX-LAND & STRUCTURES								
5-ADMINISTRATION Total						4,017,826	3,160,527	2,170,897
3215EM Total						38,101,726	36,719,430	28,725,976
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	6,508,500	3,877,600	871,825

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					416X-PUBLIC ASSISTANCE	351,242,199	351,045,862	232,135,792
				2-INFRASTRUCTURE Total		357,750,699	354,923,462	233,007,617
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,634,491	2,477,104	2,477,104
					21XX-TRAVEL	3,599,021	3,480,521	2,828,699
					22XX-TRANSPORTION	214,000	34,000	17,207
					23XX-RENT, COMM, UTILITIES	2,095,492	2,057,408	842,769
					24XX-PRINT & REPRO	76,491	37,054	23,596
					2501-MISSIONS-FOS	11,905,000	11,905,000	7,872
					25XX-OTHER SERVICES	2,402,386	283,886	236,756
					26XX-SUPPLIES & MATERIALS	1,185,559	1,145,193	773,558
					31XX-EQUIPMENT	602,827	488,989	407,755
				5-ADMINISTRATION Total		24,715,268	21,909,155	7,615,317
3216EM Total						420,205,967	414,572,617	240,622,934
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	26,484,489	
				2-INFRASTRUCTURE Total		29,000,000	26,484,489	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	67,983
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		85,380	85,380	81,363
3217EM Total						29,090,380	26,574,869	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	18,824,560	7,611,500
				2-INFRASTRUCTURE Total		19,400,000	18,824,560	7,611,500
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		92,000	92,000	767
3218EM Total						19,492,000	18,916,560	7,612,267
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	6,435,313	6,251,292	3,096,879
				2-INFRASTRUCTURE Total		6,435,313	6,251,292	3,096,879
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	65,251	58,762	58,762
					21XX-TRAVEL	145,000	145,000	67,328
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		212,251	204,616	126,900
3219EM Total						6,647,564	6,455,907	3,223,778
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,200,000	7,845,819	
				2-INFRASTRUCTURE Total		9,200,000	7,845,819	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,272	2,272	2,272
3220EM Total						9,202,272	7,848,091	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	11,522
				2-INFRASTRUCTURE Total		100,000	21,414	11,522
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	63,205	63,205

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	78,522	30,653	27,353
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	100	100	94
				5-ADMINISTRATION Total		165,817	93,958	90,653
3221EM Total						265,817	115,372	102,174
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,968,692	137,412
				2-INFRASTRUCTURE Total		2,000,000	1,968,692	137,412
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	261	261	261
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,261	2,261	261
3222EM Total						2,002,261	1,970,953	137,673
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	784,763	669,307	583,759
				2-INFRASTRUCTURE Total		784,763	669,307	583,759
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	16,234	16,234
					21XX-TRAVEL	76,700	75,754	19,834
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	95,988	36,068
3223EM Total						909,069	770,295	619,826
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	10,516,396	10,483,388	8,266,999
				2-INFRASTRUCTURE Total		10,516,396	10,483,388	8,266,999
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	237,184	237,184
					21XX-TRAVEL	83,576	83,576	77,284
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		307,423	324,760	316,197
3224EM Total						10,823,819	10,808,148	8,583,196
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	600,000	586,040	29,887
				2-INFRASTRUCTURE Total		600,000	586,040	29,887
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	131,234	28,157	28,157
					21XX-TRAVEL	176,500	160,000	36,504
					22XX-TRANSPORTION	1,000	500	493
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		311,734	190,657	65,866
3225EM Total						911,734	776,697	95,753
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	521,438	485,870	
				2-INFRASTRUCTURE Total		521,438	485,870	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	15,430	15,430
					21XX-TRAVEL	83,947	38,609	35,092
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	54,039	50,522
3226EM Total						660,241	539,909	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,865,178	2,865,175	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total		2,865,178	2,865,175	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	199,565	96,462	96,462
					21XX-TRAVEL	60,118	34,648	32,453
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		259,934	131,360	129,028
3227EM Total						3,125,112	2,996,535	129,028
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,969,791	1,969,787	219,959
				2-INFRASTRUCTURE Total		1,969,791	1,969,787	219,959
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	17,674	17,674
					21XX-TRAVEL	20,922	20,422	13,459
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		45,053	38,096	31,133
3228EM Total						2,014,844	2,007,883	251,092
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	74,645
					416X-PUBLIC ASSISTANCE	2,000,000	702,750	
				2-INFRASTRUCTURE Total		2,095,700	798,450	74,645
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	25,737	25,737
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	500	45	37
					26XX-SUPPLIES & MATERIALS	3,116	116	16
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		177,077	140,710	65,627
3229EM Total						2,272,777	939,161	140,272
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	655,363	508,166
				2-INFRASTRUCTURE Total		2,418,578	655,363	508,166
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	94,531	75,014	75,014
					21XX-TRAVEL	114,296	113,383	32,001
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		208,827	188,397	107,015
3230EM Total						2,627,405	843,760	615,181
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,668,385	387,038
				2-INFRASTRUCTURE Total		4,000,000	3,668,385	387,038
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		22,000	22,000	7,961
3231EM Total						4,022,000	3,690,385	394,998
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	280,185	280,185
					21XX-TRAVEL	320,880	214,329	182,055
					22XX-TRANSPORTION	1,000	1,000	688
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					2501-MISSIONS-FOS	5,000	5,000	
					26XX-SUPPLIES & MATERIALS	5,000	5,000	1,791
				5-ADMINISTRATION Total		830,902	505,514	464,719
3232EM Total						830,902	505,514	464,719
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,114,915	2,104,704	805,414

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				2-INFRASTRUCTURE Total		2,114,915	2,104,704	805,414
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
				5-ADMINISTRATION Total		57,000	57,000	40,089
3233EM Total						2,171,915	2,161,704	845,504
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	185,805
				2-INFRASTRUCTURE Total		261,722	261,676	185,805
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000 	4,460
				5-ADMINISTRATION Total		82,700	60,000	4,460
3234EM Total						344,422	321,675	190,266
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,447,239	219,335
				2-INFRASTRUCTURE Total		2,000,000	1,447,239	219,335
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	153,646 146,429 	92,255 100,583 	92,255 77,396
				5-ADMINISTRATION Total		300,075	192,838	169,651
3235EM Total						2,300,075	1,640,078	388,986
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	140,000	139,118	109,133
				2-INFRASTRUCTURE Total		140,000	139,118	109,133
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	55,298 500 500	30,098 	98
				5-ADMINISTRATION Total		56,298	30,098	98
3236EM Total						196,298	169,216	109,232
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,500,000	868,815	710,232
				2-INFRASTRUCTURE Total		2,500,000	868,815	710,232
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
				4-OPERATIONS Total		1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total				
3237EM Total						3,500,000	1,868,815	710,232
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,779,644	
				2-INFRASTRUCTURE Total		4,127,992	3,779,644	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600 	1,942 50,000 	1,942
				5-ADMINISTRATION Total		72,864	51,942	1,942
3238EM Total						4,200,856	3,831,586	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	209,000	18,368	17,516
				2-INFRASTRUCTURE Total		209,000	18,368	17,516
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350	712	712

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					21XX-TRAVEL	55,030	55,000	4,920
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	500		
					5-ADMINISTRATION Total	66,380	55,712	5,631
3239EM Total						275,380	74,080	23,147
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	339,100	339,100	
					416X-PUBLIC ASSISTANCE	65,000	19,474	6,246
					2-INFRASTRUCTURE Total	404,100	358,574	6,246
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	102,910	52,068	52,068
					21XX-TRAVEL	63,000	23,211	10,347
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	165,910	75,279	62,415
3240EM Total						570,010	433,853	68,661
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,200,000	3,179,929	2,465,757
					2-INFRASTRUCTURE Total	3,200,000	3,179,929	2,465,757
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,840		
					21XX-TRAVEL	108,740	108,740	52,860
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	3,000,000	3,000,000	181
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	3,133,580	3,108,740	53,041
3241EM Total						6,333,580	6,288,669	2,518,797
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,449,504	803,482
					2-INFRASTRUCTURE Total	15,000,000	3,449,504	803,482
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,150		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	74,450	50,000	
3242EM Total						15,074,450	3,499,504	803,482
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	563,921	132,925
					2-INFRASTRUCTURE Total	3,500,000	563,921	132,925
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,340	5,841	5,841
					21XX-TRAVEL	138,800	137,620	77,685
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	183,140	143,461	83,526
3243EM Total						3,683,140	707,382	216,451
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	584,137	584,134	17,450
					2-INFRASTRUCTURE Total	584,137	584,134	17,450
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	4,912	4,912
					21XX-TRAVEL	15,000	4,143	3,894
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	35,700	9,056	8,807
3244EM Total						619,837	593,190	26,256
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	21,489
					2-INFRASTRUCTURE Total	210,100	210,100	21,489
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	55,602	55,277	1,226
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			

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					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	500		
				5-ADMINISTRATION Total		56,602	55,277	1,226
3245EM Total						266,702	265,377	22,715
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	49,979	
				2-INFRASTRUCTURE Total		1,000,000	49,979	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	7,393	7,393
					21XX-TRAVEL	39,800	39,800	6,209
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	47,193	13,602
3246EM Total						1,063,173	97,172	13,602
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	3,462	3,462
					21XX-TRAVEL	63,454	63,454	15,778
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		88,387	68,149	19,239
3247EM Total						88,387	68,149	19,239
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	157,320	99,186	99,186
					21XX-TRAVEL	252,000	251,280	185,668
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		409,320	350,466	284,854
3248EM Total						409,320	350,466	284,854
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,762,219	87,908
				2-INFRASTRUCTURE Total		2,901,228	2,762,219	87,908
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		74,737	51,227	1,225
3249EM Total						2,975,965	2,813,446	89,133
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,909,386	438,272
				2-INFRASTRUCTURE Total		1,918,180	1,909,386	438,272
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		75,350	50,000	
3250EM Total						1,993,530	1,959,386	438,272
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	260,251	67,392
				2-INFRASTRUCTURE Total		3,000,000	260,251	67,392
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	23,639	23,639
					21XX-TRAVEL	77,112	61,353	55,248
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		121,326	84,992	78,887
3251EM Total						3,121,326	345,242	146,279

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	2,264,648	1,954,933
				2-INFRASTRUCTURE Total		3,500,000	2,264,648	1,954,933
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	77,540	77,540
					21XX-TRAVEL	59,800	59,800	36,721
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total		153,880	138,340	114,261				
3252EM Total						3,653,880	2,402,988	2,069,194
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	
				2-INFRASTRUCTURE Total		400,000	397,372	107,836
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	26,452	20,657	20,657
					21XX-TRAVEL	60,000	56,897	5,800
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS	2,500							
5-ADMINISTRATION Total		88,952	77,554	26,457				
3253EM Total						488,952	474,926	134,293
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	157,386	
				2-INFRASTRUCTURE Total		1,000,000	157,386	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,916	3,493	3,493
					21XX-TRAVEL	26,000	26,000	7,916
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total		36,916	29,493	11,409				
3255EM Total						1,036,916	186,879	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	6,000	6,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total		6,000	6,000					
3256EM Total						106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	118,741	118,741	
				2-INFRASTRUCTURE Total		118,741	118,741	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	21,251	13,169	13,169
					21XX-TRAVEL	18,466	2,366	1,264
					22XX-TRANSPORTION	200	200	
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total		39,917	15,735	14,432				
3257EM Total						158,658	134,476	14,432
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	6,000	6,000	92
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total		6,000	6,000	92				
3258EM Total						106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	8,700,000	8,206,362	2,436,327
				2-INFRASTRUCTURE Total		8,700,000	8,206,362	2,436,327
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	19,741	19,741	19,741

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	80,000	80,000	25,060
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	1,236,000	1,236,000	19,192
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		1,335,741	1,335,741	63,992
3259EM Total						10,045,741	9,552,103	2,500,319
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	2,100,000	2,100,000	
				4-OPERATIONS Total		2,100,000	2,100,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	175,000	175,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		175,000	175,000	
3260EM Total						2,275,000	2,275,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,285,000	3,283,996	2,445,083
				2-INFRASTRUCTURE Total		3,285,000	3,283,996	2,445,083
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				4-OPERATIONS Total		5,000,000	5,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	18,793	18,793	18,793
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	20,000
					2501-MISSIONS-FOS	117,492,000	117,492,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	114,266
					26XX-SUPPLIES & MATERIALS	591,787	591,787	397,723
					31XX-EQUIPMENT	1,363,983	1,363,983	1,197,819
				5-ADMINISTRATION Total		120,787,001	120,787,001	1,766,573
3261EM Total						129,072,001	129,070,997	4,211,656
3262EM	NEW YORK	KATRINA	9/30/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	682,855	682,855	
				2-INFRASTRUCTURE Total		682,855	682,855	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	148,900	94,933	94,933
					21XX-TRAVEL	60,800	60,359	60,063
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		209,900	155,491	154,995
3262EM Total						892,755	838,346	154,995
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
					21XX-TRAVEL	3,500	1,550	
				5-ADMINISTRATION Total		48,900	1,550	
3263EM Total						48,900	1,550	
Grand Total						30,141,486,435	27,171,876,768	13,020,126,841

FINANCIAL INFORMATION TOOL
HURRICANE KATRINA, RITA, & WILMA DECLARATIONS C
MISSION ASSIGNMENTS ONLY

AS OF 02-15-2006 AT 7 AM

AGENCY	OBLIGATIONS	EXPENDITURES
AID	17,309,000	
APHIS	360,000	
ARC	95,000	2,554
BIA	317,600	
BTS	200,000	
BUREC	2,089,000	
CBP	42,957,949	6,226,284
CDC	17,903,500	
CIA	200,000	
CNCS	4,905,500	
COE-LRD	15,000	
COE-MVD	3,976,295,152	44,443,374
COE-NAD		
COE-SAD	475,632,000	5,715,819
COE-SWD	296,435,000	2,015,166
DHUD	82,990,000	11,127,134
DOC	900,000	
DOD	1,707,352,389	159,991,712
DOE	505,000	
DOED	230,000	
DOI	1,226,784	
DOL	325,000	17,938
DOS	55,000	
DOT	552,924,213	43,158,070
EEOC	200,000	
EPA	366,311,200	500,400
FAA		
FCC	200,000	
FCSIC	200,000	
FLETC	460,103	375,722
FMSHRC	200,000	
FNS	20,000	
FPS	204,556,691	961,463
GSA	87,798,291	284,105

AGENCY	OBLIGATIONS	EXPENDITURES
HHS	271,226,300	
IAIP	214,000	
ICE	36,417,200	266,152
MSPB	2,000	
NAR	625,000	
NASA	450,000	
NCPC	20,000	
NCS	13,220,685	17,744
NCUA		
NGA	765,000	
NLRB	240,000	48,259
NOAA	4,655,000	
NPS	157,000	
NRC	200,000	
NSF	200,000	
OCFO	210,000	
OPM	615,000	
OSHA	21,225,000	
OSLGCP	200,000	
RRB	25,000	5,419
S&T	100,000	
SBA	200,000	
SCS	11,800	
SEC	2,000	
SSA	1,225,000	79,582
TREAS	820,000	
TSA	455,000	
TVA	9,298,667	1,693,564
USCG	192,033,001	
USCIS	910,000	
USDA	19,360,500	
USDJ	55,174,600	3,069,531
USFS	366,030,288	181
USFWS		
USGS	511,419	
USPC	16,150,291	546,985
USPHS		
USPS	2,098,270	129,208
USSS	8,800	
VA	10,075,000	
Grand Total	8,866,301,192	280,676,366

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY

AS OF 02-15-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	126,377
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
1602DR Total					18,617,425	6,389,199
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	37,530,000	1,545,703
				2507-MISSIONS-TA	7,180,000	253,090
				2508-MISSIONS-DFA	2,069,700,000	31,778,874
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	11,127,134
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	6,165,448
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA		
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	69,618,000	
				2508-MISSIONS-DFA	256,000,000	35,918,356
			EPA	2501-MISSIONS-FOS	22,487,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	197,000,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	132,651,820	619,180
	2507-MISSIONS-TA					
	2508-MISSIONS-DFA					
GSA	2501-MISSIONS-FOS	7,805,000	64,864			

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	518,500	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	85,150,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	3,900,000	17,744
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	110,000	
			TVA	2501-MISSIONS-FOS	1,872,772	325,098
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	45,313,000	3,008,244
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	254,119	
			USPHS	2501-MISSIONS-FOS		
			USPS	2501-MISSIONS-FOS	83,270	83,270
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,170,757,106	90,909,560
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	454,400,740	3,925,687
				2507-MISSIONS-TA	243,256	122,758
				2508-MISSIONS-DFA	1,021,755,595	6,369,888
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
				2507-MISSIONS-TA	50,000	
			DOD	2501-MISSIONS-FOS	770,195,044	150,421,184
				2508-MISSIONS-DFA	54,950,345	3,405,080
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOI	2501-MISSIONS-FOS	995,400	
			DOL	2501-MISSIONS-FOS	325,000	17,938
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,685,000	5,879,188
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,499,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	460,103	375,722
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	35,231
			GSA	2501-MISSIONS-FOS	60,298,291	208,034
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	266,152
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	240,000	48,259
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	5,419
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	1,025,000	79,582
			TREAS	2501-MISSIONS-FOS	450,000	
			TSA	2501-MISSIONS-FOS	455,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			TVA	2501-MISSIONS-FOS	790,272	379,939
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	112,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	61,287
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	125,300	
			USPC	2501-MISSIONS-FOS	15,150,291	546,985
			USPS	2501-MISSIONS-FOS	1,015,000	28,619
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,758,204,423	172,429,520
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	30,300,000	1,718,560
				2508-MISSIONS-DFA	151,000,000	2,644,208
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	24,010,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	4,164
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	490,047
			FPS	2501-MISSIONS-FOS	5,452,500	54,485
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	180,000	
			TVA	2501-MISSIONS-FOS	3,457,622	988,528
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	70,500	
			USPS	2501-MISSIONS-FOS	1,000,000	17,319
1605DR Total					263,478,622	5,923,603
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,895,000	2,015,166
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	220,350,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DHUD	2501-MISSIONS-FOS	120,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	256,871
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	6,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	340,000	
			NGA	2501-MISSIONS-FOS	145,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	70,000	
			TVA	2501-MISSIONS-FOS	2,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					501,700,600	2,272,038
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS		
			COE-MVD	2501-MISSIONS-FOS	2,825,000	10,692
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	380,277
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	25,000,000	722,184
				2508-MISSIONS-DFA	10,000,000	125,865
			EPA	2508-MISSIONS-DFA	39,500,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					589,273,685	1,239,018
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	563,241
				2507-MISSIONS-TA	600,000	825
				2508-MISSIONS-DFA	222,350,000	733,254
			DOC	2501-MISSIONS-FOS	200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	44,306
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	3,334
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	1,344,960
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	62,555
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	62,555
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	56,405
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,074
			EPA	2501-MISSIONS-FOS	10,000	6,189
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	78,668
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	345,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,965,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	6,000,000	
			GSA	2501-MISSIONS-FOS	285,000	7,872
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					49,645,000	7,872
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS		
3224EM Total						

3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	181
3241EM Total					3,000,000	181
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	19,192
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	19,192
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS		
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA		
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					2,275,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	11,315,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	

		USDA	2501-MISSIONS-FOS	30,000	
		USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total				122,492,000	
Grand Total				8,866,301,192	280,676,366