

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY**
Dollars in Thousands
As of 01/18/06 @6:15 AM

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE ¹	25,178,717	0
TOTAL OBLIGATIONS FY 2006 (net)	10,782,318	260,317
Obligations-FY '05 Recoveries	1,059,207	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	11,841,525	260,317
UNOBLIGATED BALANCE:	13,337,192	(260,317)
Status of Commitments:		
Less: TOTAL COMMITMENTS	13,923,211	104,403
UNCOMMITTED BALANCE	11,255,506	(104,403)
Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	14,453,628	14,862
Less: TOTAL OBLIGATIONS FY 2006 (gross):	11,841,525	260,317
UNOBLIGATED ALLOCATION:	2,612,103	(245,455)
Amount Undistributed/Unallocated:	10,725,089	(14,862)

1/ Includes the rescission of \$23,409,300,000, transfer of \$752,500,000 to the Disaster Loan Account, recoveries of \$1,059,207,000, and the addition of the FY 2006 annual appropriation of \$1,752,300,000.

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND**
Dollars in Thousands
As of 01/18/06 @6:15 AM

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	23,577,828	-64,470
Less: TOTAL OBLIGATIONS (gross):	21,519,455	227,389
UNOBLIGATED ALLOCATION:	2,058,373	(291,859)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	21,519,455	227,389

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,440,927	31,838
Less: TOTAL OBLIGATIONS (gross):	3,145,619	9,545
UNOBLIGATED ALLOCATION:	295,308	22,293
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,145,619	9,545

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,291,022	5,000
Less: TOTAL OBLIGATIONS (gross):	1,243,090	-59
UNOBLIGATED ALLOCATION:	47,931	5,059
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,243,090	-59

Disaster Relief Fund: Details by Disaster Declaration (Katrina)					
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	148,674	146,964	1,710
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0
Louisiana	Declared 8/28/05	1603DR	14,052,511	12,815,745	1,236,766
Subtotal, LA			14,065,183	12,828,417	1,236,766
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0
Mississippi	Declared 8/28/05	1604DR	7,173,584	6,487,150	686,434
Subtotal, MS			7,176,207	6,489,773	686,434
Alabama	Declared 8/28/05	3214EM	84	84	0
Alabama	Declared 8/28/05	1605DR	1,629,752	1,539,269	90,483
Subtotal, AL			1,629,836	1,539,353	90,483
Evacuations					
Arkansas	Declared 9/02/05	3215EM	33,323	30,666	2,657
Texas	Declared 9/02/05	3216EM	387,236	383,953	3,282
Tennessee	Declared 9/05/05	3217EM	29,090	26,125	2,965
Georgia	Declared 9/05/05	3218EM	19,492	19,412	80
Oklahoma	Declared 9/05/05	3219EM	4,798	4,527	271
Florida	Declared 9/05/05	3220EM	5,202	1,603	3,599
West Virginia	Declared 9/05/05	3221EM	266	116	150
North Carolina	Declared 9/05/05	3222EM	1,502	1,475	27
Utah	Declared 9/05/05	3223EM	909	684	225
Colorado	Declared 9/05/05	3224EM	7,542	7,529	13
Michigan	Declared 9/07/05	3225EM	840	299	542
District of Columbia	Declared 9/07/05	3226EM	630	545	85
Washington	Declared 9/07/05	3227EM	3,033	2,967	65
Oregon	Declared 9/07/05	3228EM	2,019	2,010	10
New Mexico	Declared 9/07/05	3229EM	2,273	440	1,833
Illinois	Declared 9/07/05	3230EM	2,627	234	2,393
Kentucky	Declared 9/10/05	3231EM	4,022	3,586	436
Missouri	Declared 9/10/05	3232EM	831	461	370
South Carolina	Declared 9/10/05	3233EM	1,562	1,545	17
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,300	1,353	947
Kansas	Declared 9/10/05	3236EM	233	158	75
Alabama	Declared 9/10/05	3237EM	2,000	1,584	416
Indiana	Declared 9/10/05	3238EM	4,201	3,797	404
Iowa	Declared 9/10/05	3239EM	164	81	83
Virginia	Declared 9/12/05	3240EM	545	441	104
Arizona	Declared 9/12/05	3241EM	5,874	5,713	160
Minnesota	Declared 9/13/05	3242EM	15,074	3,277	11,798
Nevada	Declared 9/13/05	3243EM	3,683	523	3,160
Idaho	Declared 9/13/05	3244EM	630	614	16
Nebraska	Declared 9/13/05	3245EM	365	290	75
Connecticut	Declared 9/13/05	3246EM	1,063	96	968
North Dakota	Declared 9/13/05	3247EM	85	64	21
California	Declared 9/13/05	3248EM	409	309	100
Wisconsin	Declared 9/13/05	3249EM	2,976	2,769	207
Ohio	Declared 9/13/05	3250EM	1,994	1,959	34
Maryland	Declared 9/13/05	3251EM	3,115	345	2,770
Massachusetts	Declared 9/13/05	3252EM	3,639	2,274	1,365
Montana	Declared 9/13/05	3253EM	489	476	13
Rhode Island	Declared 9/19/05	3255EM	1,037	164	873
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	40	11	28
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	210	138	71
Delaware	Declared 9/30/05	3263EM	49	2	47
Subtotal, Evacuations			557,928	514,948	42,980
Total, Katrina			23,577,828	21,519,455	2,058,373
Disaster Relief Fund: Details by Disaster Declaration (Rita)					
Florida	Declared 9/20/05	3259EM	10,046	9,098	948
Louisiana	Declared 9/21/05	3260EM	4,346	4,346	0
Louisiana	Declared 9/24/05	1607DR	1,488,312	1,396,225	92,087
Subtotal, Louisiana			1,492,658	1,400,571	92,087
Texas	Declared 9/21/05	3261EM	127,037	127,034	3
Texas	Declared 9/24/05	1606DR	1,811,186	1,608,916	202,270
Subtotal, Texas			1,938,223	1,735,950	202,273
Total, Rita			3,440,927	3,145,619	295,308
Disaster Relief Fund: Details by Disaster Declaration (Wilma)					
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05	1609DR	1,291,022	1,243,090	47,931
Subtotal, FL			1,291,022	1,243,090	47,931
Total, Wilma			1,291,022	1,243,090	47,931

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-18-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED		UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED		ALLOCATION AVAILABLE
			COMMITMENTS	OBLIGATIONS		OBLIGATIONS	EXPENDITURES	
1-HUMAN SERVICES	2503-UNEMPLOYMENT	198,979,104		198,952,248	26,856		198,952,248	26,856
	2504-CRISIS COUNSELING-NIMH	1,983,687			1,983,687			1,983,687
	2576-LEGAL SERVICES	122,500	117,500	5,000	117,500		2,945	2,055
	2592-INSPECTIONS	177,077,164	34,252,654	142,804,510	34,272,654	58,986,643	83,817,867	20,000
	4149-OTHER NEEDS ASSISTANCE	1,402,367,229		1,402,367,229		155,045,088	1,247,322,141	
	414X-HOUSING ASSISTANCE	3,707,408,179		3,705,522,403		142,244,598	3,563,277,806	1,885,775
	4152-CRISIS COUNSELING-SCC	24,928,015		24,033,271		894,744	20,389,049	3,644,222
	MANUFACTURED HOUSING	4,811,038,692	1,170,616,861	3,616,504,801	1,194,533,891	1,989,950,776	1,626,554,025	23,917,029
1-HUMAN SERVICES Total		10,323,904,569	1,204,987,015	9,090,189,462	1,233,715,107	2,366,619,099	6,723,570,363	28,728,092
2-INFRASTRUCTURE	2594-INSPECTIONS	223,943,500	37,530,000	185,095,300	38,848,200	166,369,048	18,726,252	1,318,200
	416X-PUBLIC ASSISTANCE	2,665,217,933		2,518,665,485	146,552,448	1,287,752,717	1,230,912,768	146,552,448
2-INFRASTRUCTURE Total		2,889,161,433	37,530,000	2,703,760,785	185,400,648	1,454,121,765	1,249,639,019	147,870,648
3-MITIGATION	2593-INSPECTIONS	20,059,721	3,403,311	14,449,410	5,610,311	14,129,665	319,745	2,207,000
	4173-HAZARD MITIGATION	5,374,186		5,374,186		5,130,680	243,506	
3-MITIGATION Total		25,433,907	3,403,311	19,823,596	5,610,311	19,260,345	563,251	2,207,000
4-OPERATIONS	2507-MISSIONS-TA	28,918,256		24,450,056	4,468,200	24,136,708	313,348	4,468,200
	2508-MISSIONS-DFA	4,328,473,642		4,297,865,153	30,608,489	4,219,698,359	78,166,794	30,608,489
4-OPERATIONS Total		4,357,391,898		4,322,315,209	35,076,689	4,243,835,068	78,480,141	35,076,689
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	205,199,741		174,197,381	31,002,360		174,197,381	31,002,360
	21XX-TRAVEL	164,547,578	8,418,013	154,048,214	10,499,363	37,521,346	116,526,868	2,081,350
	22XX-TRANSPORTION	57,825,482	79,054	45,434,922	12,390,560	18,250,983	27,183,938	12,311,506
	23XX-RENT, COMM, UTILITIES	219,328,468	40,886,779	174,951,003	44,377,465	111,366,812	63,584,191	3,490,686
	24XX-PRINT & REPRO	4,996,412	639,622	3,652,831	1,343,581	2,567,310	1,085,521	703,959
	2501-MISSIONS-FOS	2,823,153,603		2,817,862,480	5,291,123	2,683,556,871	134,305,608	5,291,123
	25XX-OTHER SERVICES	1,709,364,500	402,422,013	1,282,712,794	426,651,706	853,393,625	429,319,169	24,229,693
	26XX-SUPPLIES & MATERIALS	519,617,073	34,823,542	482,841,048	36,776,025	281,099,626	201,741,422	1,952,483
	31XX-EQUIPMENT	193,669,498	22,569,534	170,607,773	23,061,725	56,836,724	113,771,049	492,191
	32XX-LAND & STRUCTURES	9,063,447	7,034,945	1,886,771	7,176,676	408,939	1,477,832	141,731
	4101-URBAN SEARCH & RESCUE	75,170,459	1	75,170,458	1	65,000,083	10,170,375	
5-ADMINISTRATION Total		5,981,936,260	516,873,503	5,383,365,675	598,570,586	4,110,002,319	1,273,363,355	81,697,082
Grand Total		23,577,828,067	1,762,793,830	21,519,454,726	2,058,373,341	12,193,838,596	9,325,616,130	295,579,511

KATRINA DECLARATIONS BY PROGRAM AREA

AS OF 01-18-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE	117,558,474		117,368,608	189,866	84,497,931	32,870,677	189,866
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	31,105,731	530,509	29,585,203	1,520,528	19,414,939	10,170,264	990,019
1602DR Total			148,674,205	530,509	146,963,811	1,710,394	103,922,870	43,040,941	1,179,885
1603DR	LOUISIANA	1-HUMAN SERVICES	6,513,479,909	699,330,567	5,805,539,635	707,940,273	1,124,261,237	4,681,278,398	8,609,706
		2-INFRASTRUCTURE	1,385,795,447	35,040,000	1,325,545,179	60,250,268	787,890,206	537,654,973	25,210,268
		3-MITIGATION	7,649,976	1,068,258	6,449,718	1,200,258	6,449,718		132,000
		4-OPERATIONS	2,933,838,988		2,928,230,500	5,608,488	2,858,957,743	69,272,757	5,608,488
		5-ADMINISTRATION	3,211,746,590	427,218,176	2,749,979,599	461,766,991	2,112,670,507	637,309,092	34,548,816
1603DR Total			14,052,510,910	1,162,657,001	12,815,744,632	1,236,766,279	6,890,229,411	5,925,515,221	74,109,278
1604DR	MISSISSIPPI	1-HUMAN SERVICES	2,622,090,880	468,540,659	2,156,092,456	465,998,424	630,369,905	1,525,722,552	(2,542,235)
		2-INFRASTRUCTURE	812,875,458	240,000	742,268,993	70,606,466	348,779,911	393,489,081	70,366,466
		3-MITIGATION	14,998,947	2,300,053	10,923,894	4,075,053	10,680,388	243,506	1,775,000
		4-OPERATIONS	1,186,292,910		1,156,824,709	29,468,201	1,150,261,533	6,563,176	29,468,201
		5-ADMINISTRATION	2,537,325,860	68,043,420	2,421,040,376	116,285,485	1,853,608,096	567,432,279	48,242,065
1604DR Total			7,173,584,055	539,124,132	6,487,150,427	686,433,628	3,993,699,833	2,493,450,594	147,309,496
1605DR	ALABAMA	1-HUMAN SERVICES	1,188,333,780	37,115,789	1,128,557,370	59,776,410	611,987,957	516,569,413	22,660,621
		2-INFRASTRUCTURE	91,426,362		77,395,149	14,031,212	29,689,464	47,705,686	14,031,212
		3-MITIGATION	2,784,984	35,000	2,449,984	335,000	2,130,239	319,745	300,000
		4-OPERATIONS	193,500,000		193,500,000		190,855,792	2,644,208	
		5-ADMINISTRATION	153,706,858	21,064,399	137,366,380	16,340,478	91,095,346	46,271,034	(4,723,921)
1605DR Total			1,629,751,984	58,215,188	1,539,268,884	90,483,100	925,758,798	613,510,086	32,267,912
3212EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,500,000		1,500,000		1,500,000		
		5-ADMINISTRATION	11,171,949		11,171,949		10,542,362	629,587	
3212EM Total			12,671,949		12,671,949		12,042,362	629,587	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	2,622,585		2,622,585		2,556,428	66,157	
3213EM Total			2,622,585		2,622,585		2,556,428	66,157	
3214EM	ALABAMA	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	84,454		84,454		46,478	37,976	
3214EM Total			84,454		84,454		46,478	37,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE	26,583,900		24,472,324	2,111,576	3,125,119	21,347,205	2,111,576
		4-OPERATIONS	3,500,000		3,500,000		3,500,000		
		5-ADMINISTRATION	3,238,701	17,000	2,693,625	545,076	842,143	1,851,482	528,076
3215EM Total			33,322,601	17,000	30,665,949	2,656,652	7,467,262	23,198,687	2,639,652
3216EM	TEXAS	2-INFRASTRUCTURE	327,350,699	2,250,000	324,386,952	2,963,747	126,687,260	197,699,692	713,747
		4-OPERATIONS	37,740,000		37,740,000		37,740,000		
		5-ADMINISTRATION	22,144,842		21,826,127	318,715	14,488,183	7,337,944	318,715
3216EM Total			387,235,541	2,250,000	383,953,079	3,282,462	178,915,443	205,037,636	1,032,462
3217EM	TENNESSEE	2-INFRASTRUCTURE	29,000,000		26,035,101	2,964,900	26,035,101		2,964,900
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	85,380		85,380		3,149	82,231	
3217EM Total			29,090,380		26,125,480	2,964,900	26,043,249	82,231	2,964,900
3218EM	GEORGIA	2-INFRASTRUCTURE	19,400,000		19,320,070	79,930	11,737,470	7,582,600	79,930
		5-ADMINISTRATION	92,000		92,000		91,233	767	
3218EM Total			19,492,000		19,412,070	79,930	11,828,703	7,583,367	79,930
3219EM	OKLAHOMA	2-INFRASTRUCTURE	4,585,313		4,324,205	261,108	2,742,700	1,581,505	261,108
		5-ADMINISTRATION	212,251		202,584	9,667	78,054	124,530	9,667
3219EM Total			4,797,564		4,526,789	270,775	2,820,754	1,706,036	270,775
3220EM	FLORIDA	2-INFRASTRUCTURE	5,200,000		1,600,658	3,599,342	1,600,658		3,599,342
		5-ADMINISTRATION	2,272		2,272			2,272	

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3220EM Total			5,202,272		1,602,930	3,599,342	1,600,658	2,272	3,599,342
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE	100,000		21,414	78,586	9,892	11,522	78,586
		5-ADMINISTRATION	165,817		94,598	71,219	13,006	81,593	71,219
3221EM Total			265,817		116,012	149,805	22,898	93,114	149,805
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE	1,500,000		1,473,104	26,896	1,473,104		26,896
		5-ADMINISTRATION	2,261		2,261		2,000	261	
3222EM Total			1,502,261		1,475,365	26,896	1,475,104	261	26,896
3223EM	UTAH	2-INFRASTRUCTURE	784,763		583,759	201,004	556,290	27,469	201,004
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	119,306		95,234	24,072	60,741	34,493	24,072
3223EM Total			909,069		683,992	225,077	622,031	61,962	225,077
3224EM	COLORADO	2-INFRASTRUCTURE	7,236,396		7,223,665	12,731	1,812,801	5,410,864	12,731
		4-OPERATIONS							
		5-ADMINISTRATION	305,688		305,341	347	8,641	296,699	347
3224EM Total			7,542,084		7,529,006	13,078	1,821,442	5,707,563	13,078
3225EM	MICHIGAN	2-INFRASTRUCTURE	600,000		160,127	439,873	160,127		439,873
		5-ADMINISTRATION	240,334		138,542	101,792	124,761	13,781	101,792
3225EM Total			840,334		298,670	541,665	284,889	13,781	541,665
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE	491,000		485,870	5,130	485,870		5,130
		5-ADMINISTRATION	138,803		59,144	79,660	8,621	50,522	79,660
3226EM Total			629,803		545,014	84,789	494,492	50,522	84,789
3227EM	WASHINGTON	2-INFRASTRUCTURE	2,865,178		2,865,175	3	2,865,175		3
		5-ADMINISTRATION	167,617		102,242	65,375	24,101	78,141	65,375
3227EM Total			3,032,795		2,967,416	65,378	2,889,275	78,141	65,378
3228EM	OREGON	2-INFRASTRUCTURE	1,969,791		1,969,787	4	1,800,312	169,475	4
		5-ADMINISTRATION	49,631		39,791	9,840	13,220	26,572	9,840
3228EM Total			2,019,422		2,009,578	9,844	1,813,531	196,047	9,844
3229EM	NEW MEXICO	2-INFRASTRUCTURE	2,095,700		299,258	1,796,442	257,674	41,584	1,796,442
		5-ADMINISTRATION	177,077		140,710	36,367	75,084	65,627	36,367
3229EM Total			2,272,777		439,968	1,832,809	332,758	107,210	1,832,809
3230EM	ILLINOIS	2-INFRASTRUCTURE	2,418,578		63,036	2,355,542	17,065	45,971	2,355,542
		5-ADMINISTRATION	208,827		171,315	37,512	75,723	95,592	37,512
3230EM Total			2,627,405		234,350	2,393,054	92,788	141,563	2,393,054
3231EM	KENTUCKY	2-INFRASTRUCTURE	4,000,000		3,563,722	436,278	3,306,027	257,694	436,278
		5-ADMINISTRATION	22,000		22,000		14,039	7,961	
3231EM Total			4,022,000		3,585,722	436,278	3,320,067	265,655	436,278
3232EM	MISSOURI	2-INFRASTRUCTURE			830,902	460,692	370,210	74,241	370,210
		5-ADMINISTRATION			830,902	460,692	370,210	74,241	370,210
3232EM Total					830,902	460,692	370,210	74,241	370,210
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE	1,504,915		1,487,527	17,388	946,968	540,558	17,388
		5-ADMINISTRATION	57,000		57,000		16,911	40,089	
3233EM Total			1,561,915		1,544,527	17,388	963,879	580,648	17,388
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE	261,722		261,676	46	100,081	161,594	46
		5-ADMINISTRATION	82,700		60,000	22,700	57,018	2,982	22,700
3234EM Total			344,422		321,676	22,746	157,099	164,576	22,746
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE	2,000,000		1,165,788	834,212	1,002,758	163,029	834,212
		5-ADMINISTRATION	300,075		186,953	113,123	49,311	137,642	113,123
3235EM Total			2,300,075		1,352,740	947,335	1,052,069	300,671	947,335
3236EM	KANSAS	2-INFRASTRUCTURE	78,000		77,867	133	28,438	49,430	133
		5-ADMINISTRATION	155,073		80,098	74,975	80,000	98	74,975
3236EM Total			233,073		157,966	75,108	108,438	49,528	75,108
3237EM	ALABAMA	2-INFRASTRUCTURE	1,000,000		583,556	416,444	529,957	53,600	416,444
		4-OPERATIONS	1,000,000		1,000,000		1,000,000		
		5-ADMINISTRATION							
3237EM Total			2,000,000		1,583,556	416,444	1,529,957	53,600	416,444
3238EM	INDIANA	2-INFRASTRUCTURE	4,127,992		3,744,664	383,328	3,744,664		383,328
		5-ADMINISTRATION	72,864		51,942	20,922	50,000	1,942	20,922

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3238EM Total			4,200,856		3,796,606	404,250	3,794,664	1,942	404,250
3239EM	IOWA	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975		9,000 80,712	9,000 74,263	75,320	5,391	9,000 74,263
3239EM Total			163,975		80,712	83,263	75,320	5,391	83,263
3240EM	VIRGINIA	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 155,410		358,574 82,330	30,526 73,080	352,328 46,511	6,246 35,820	30,526 73,080
3240EM Total			544,510		440,904	103,606	398,838	42,066	103,606
3241EM	ARIZONA	2-INFRASTRUCTURE 5-ADMINISTRATION	2,740,000 3,133,580		2,606,885 3,106,450	133,115 27,130	564,155 3,065,809	2,042,730 40,641	133,115 27,130
3241EM Total			5,873,580		5,713,335	160,245	3,629,964	2,083,371	160,245
3242EM	MINNESOTA	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450		3,226,928 50,000	11,773,072 24,450	3,201,928 50,000	25,000	11,773,072 24,450
3242EM Total			15,074,450		3,276,928	11,797,522	3,251,928	25,000	11,797,522
3243EM	NEVADA	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140		400,090 122,560	3,099,910 60,580	281,861 71,806	118,229 50,754	3,099,910 60,580
3243EM Total			3,683,140		522,650	3,160,490	353,666	168,984	3,160,490
3244EM	IDAHO	2-INFRASTRUCTURE 5-ADMINISTRATION	584,137 45,700		584,134 29,452	3 16,248	574,204 20,646	9,930 8,807	3 16,248
3244EM Total			629,837		613,587	16,250	594,849	18,737	16,250
3245EM	NEBRASKA	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252		210,100 80,277		188,611 79,251	21,489 1,027	
3245EM Total			365,352		290,377	74,975	267,862	22,515	74,975
3246EM	CONNECTICUT	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173		49,979 45,635	950,021 17,538	49,979 33,591	12,045	950,021 17,538
3246EM Total			1,063,173		95,615	967,559	83,570	12,045	967,559
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE 5-ADMINISTRATION							
			84,933		64,151	20,782	47,994	16,157	20,782
3247EM Total			84,933		64,151	20,782	47,994	16,157	20,782
3248EM	CALIFORNIA	2-INFRASTRUCTURE 5-ADMINISTRATION							
			409,320		309,056	100,264	103,402	205,654	100,264
3248EM Total			409,320		309,056	100,264	103,402	205,654	100,264
3249EM	WISCONSIN	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737		2,718,143 51,227	183,085 23,510	2,630,235 50,002	87,908 1,225	183,085 23,510
3249EM Total			2,975,965		2,769,370	206,595	2,680,237	89,133	206,595
3250EM	OHIO	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350		1,909,386 50,000	8,794 25,350	1,578,467 50,000	330,919	8,794 25,350
3250EM Total			1,993,530		1,959,386	34,144	1,628,467	330,919	34,144
3251EM	MARYLAND	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 115,326		260,251 85,225	2,739,749 30,100	233,826 18,174	26,424 67,051	2,739,749 30,100
3251EM Total			3,115,326		345,476	2,769,849	252,001	93,476	2,769,849
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 138,880		2,156,876 116,849	1,343,124 22,031	2,156,876 15,973	100,876	1,343,124 22,031
3252EM Total			3,638,880		2,273,725	1,365,155	2,172,849	100,876	1,365,155
3253EM	MONTANA	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952		397,372 78,339	2,628 10,613	291,438 55,476	105,934 22,863	2,628 10,613
3253EM Total			488,952		475,711	13,241	346,914	128,797	13,241
3255EM	RHODE ISLAND	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916		134,834 29,493	865,166 7,422	134,834 18,084	11,409	865,166 7,422
3255EM Total			1,036,916		164,327	872,588	152,918	11,409	872,588
3256EM	MAINE	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000			100,000			100,000
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE 5-ADMINISTRATION							
			39,917		11,478	28,439	1,302	10,176	28,439
3257EM Total			39,917		11,478	28,439	1,302	10,176	28,439
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000			100,000			100,000
					6,000		5,908	92	

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	5-ADMINISTRATION	209,900		138,493	71,407	1,187	137,306	71,407
3262EM Total			209,900		138,493	71,407	1,187	137,306	71,407
3263EM	DELAWARE	5-ADMINISTRATION	48,900		1,550	47,350	1,550		47,350
3263EM Total			48,900		1,550	47,350	1,550		47,350
Grand Total			23,577,828,067	1,762,793,830	21,519,454,726	2,058,373,341	12,193,838,596	9,325,616,130	295,579,511

KATRINA MISSION ASSIGNMENTS

AS OF 01-18-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	396,850
FPS	137,475,179
IAIP	214,000
ICE	36,417,200
NCS	7,818,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,050,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	380,412,979
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,483,870,152
COE-SAD	196,705,000
DHUD	82,870,000
DOC	700,000
DOD	1,635,322,389
DOE	390,000
DOED	255,000
DOI	1,193,400
DOL	325,000
DOS	55,000
DOT	440,781,213
EEOC	200,000
EPA	321,026,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,128,291
HHS	168,144,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	210,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	7,298,667
USDA	12,560,500
USDJ	55,129,600
USFS	179,545,288
USGS	329,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,759,764,709
Grand Total MA s	7,140,177,688

RITA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-18-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED		UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED		ALLOCATION AVAILABLE
			COMMITMENTS	OBLIGATIONS		OBLIGATIONS	EXPENDITURES	
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	65,198,750	526,382	64,671,181	527,569	26,530,711	38,140,470	1,187
	4149-OTHER NEEDS ASSISTANCE	86,500,000		86,500,000		2,448,377	84,051,623	
	414X-HOUSING ASSISTANCE	1,026,968,105		1,026,967,206	899	150,539,660	876,427,546	899
	4152-CRISIS COUNSELING-SCC	4,301,483		3,000,000	1,301,483	3,000,000		1,301,483
	4154-OTHER NEEDS ASSISTANCE	68,880,000		68,880,000		15,621,351	53,258,649	
	MANUFACTURED HOUSING	209,785,000	131,842,748	62,384,413	147,400,587	42,960,984	19,423,430	15,557,839
1-HUMAN SERVICES Total		1,478,052,359	132,369,130	1,328,801,374	149,250,985	241,101,083	1,087,700,291	16,881,855
2-INFRASTRUCTURE	2594-INSPECTIONS	13,270,600	3,533,200	9,673,900	3,596,700	9,518,753	155,147	63,500
	416X-PUBLIC ASSISTANCE	129,700,000		126,644,542	3,055,458	65,062,363	61,582,179	3,055,458
2-INFRASTRUCTURE Total		142,970,600	3,533,200	136,318,442	6,652,158	74,581,116	61,737,326	3,118,958
3-MITIGATION	2593-INSPECTIONS	13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
3-MITIGATION Total		13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	792,096,000		789,413,600	2,682,400	789,121,923	291,677	2,682,400
4-OPERATIONS Total		793,196,000		790,513,600	2,682,400	790,221,923	291,677	2,682,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	28,918,060		24,808,384	4,109,677		24,808,384	4,109,677
	21XX-TRAVEL	21,671,200	100,000	21,454,610	216,590	5,326,970	16,127,640	116,590
	22XX-TRANSPORTION	2,699,000	129,125	164,000	2,535,000	127,450	36,550	2,405,875
	23XX-RENT, COMM, UTILITIES	18,547,325	3,653,584	14,328,219	4,219,106	12,122,109	2,206,110	565,522
	24XX-PRINT & REPRO	1,063,000	226,200	582,586	480,414	439,821	142,765	254,214
	2501-MISSIONS-FOS	423,118,685		417,209,685	5,909,000	415,003,455	2,206,230	5,909,000
	25XX-OTHER SERVICES	439,351,037	104,076,082	334,388,287	104,962,750	239,321,557	95,066,730	886,667
	26XX-SUPPLIES & MATERIALS	45,234,975	4,595,715	40,531,196	4,703,779	12,171,627	28,359,569	108,064
	31XX-EQUIPMENT	9,989,983	1,821,552	7,368,777	2,621,206	2,093,271	5,275,506	799,654
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	20,907,714	1,442,286	
	5-ADMINISTRATION Total		1,013,463,265	115,122,258	883,185,744	130,277,521	707,513,974	175,671,771
Grand Total		3,440,927,198	252,894,628	3,145,619,094	295,308,104	1,820,218,030	1,325,401,064	42,413,476

RITA DECLARATIONS BY PROGRAM AREA

AS OF 01-18-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1606DR	TEXAS	1-HUMAN SERVICES	911,784,990	83,873,025	811,030,110	100,754,880	225,278,228	585,751,882	16,881,855
		2-INFRASTRUCTURE	112,245,600	3,533,200	108,449,006	3,796,594	58,330,293	50,118,713	263,394
		3-MITIGATION	8,399,991	1,135,000	2,699,991	5,700,000	2,699,991		4,565,000
		4-OPERATIONS	245,150,000		242,467,600	2,682,400	242,467,600		2,682,400
		5-ADMINISTRATION	533,605,848	76,571,907	444,269,324	89,336,524	342,425,352	101,843,972	12,764,617
1606DR Total			1,811,186,429	165,113,132	1,608,916,031	202,270,398	871,201,464	737,714,567	37,157,266
1607DR	LOUISIANA	1-HUMAN SERVICES	566,267,369	48,496,105	517,771,264	48,496,105	15,822,855	501,948,409	
		2-INFRASTRUCTURE	19,575,000		17,670,093	1,904,907	10,084,933	7,585,159	1,904,907
		3-MITIGATION	4,844,983	735,040	4,099,943	745,040	4,099,943		10,000
		4-OPERATIONS	539,936,000		539,936,000		539,644,323	291,677	
		5-ADMINISTRATION	357,688,676	38,550,351	316,747,679	40,940,997	244,463,665	72,284,014	2,390,646
1607DR Total			1,488,312,027	87,781,496	1,396,224,978	92,087,050	814,115,719	582,109,259	4,305,554
3259EM	FLORIDA	2-INFRASTRUCTURE	8,700,000		7,752,146	947,854	5,444,979	2,307,166	947,854
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	1,335,741		1,335,741		1,284,814	50,926	
3259EM Total			10,045,741		9,097,886	947,854	6,739,794	2,358,093	947,854
3260EM	LOUISIANA	2-INFRASTRUCTURE	3,100,000		3,100,000		3,100,000		
		4-OPERATIONS							
		5-ADMINISTRATION	1,246,000		1,246,000		1,246,000		
3260EM Total			4,346,000		4,346,000		4,346,000		
3261EM	TEXAS	2-INFRASTRUCTURE	2,450,000		2,447,197	2,803	720,911	1,726,287	2,803
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION	119,587,001		119,587,001		118,094,142	1,492,859	
3261EM Total			127,037,001		127,034,198	2,803	123,815,053	3,219,146	2,803
Grand Total			3,440,927,198	252,894,628	3,145,619,094	295,308,104	1,820,218,030	1,325,401,064	42,413,476

RITA MISSION ASSIGNMENTS

AS OF 01-18-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	11,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	56,150,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	385,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	296,380,000
DHUD	120,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	44,545,000
GSA	540,000
HHS	93,190,000
NGA	145,000
NOAA	2,790,000
TREAS	20,000
TVA	2,000,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,151,572,600
Grand Total MA s	1,207,723,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-18-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2576-LEGAL SERVICES	5,000	5,000		5,000			
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	9,871,632	29,261,368	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		12,091,662	170,908,338	
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		27,145,262	123,549,738	
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098
	MANUFACTURED HOUSING	86,400,000	10,539,019	70,986,269	15,413,731	41,539,071	29,447,199	4,874,711
1-HUMAN SERVICES Total		466,920,721	10,544,019	450,508,493	16,412,228	91,571,726	358,936,767	5,868,209
2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200		17,298,200		17,298,200		
	416X-PUBLIC ASSISTANCE	285,050,000		283,476,378	1,573,622	254,991,422	28,484,956	1,573,622
2-INFRASTRUCTURE Total		302,348,200		300,774,578	1,573,622	272,289,622	28,484,956	1,573,622
3-MITIGATION	2593-INSPECTIONS	1,000,000	335,100	599,900	400,100	599,900		65,000
3-MITIGATION Total		1,000,000	335,100	599,900	400,100	599,900		65,000
4-OPERATIONS	2507-MISSIONS-TA	1,200,000		700,000	500,000	700,000		500,000
	2508-MISSIONS-DFA	233,328,384		233,328,384	0	233,223,851	104,533	0
4-OPERATIONS Total		234,528,384		234,028,384	500,000	233,923,851	104,533	500,000
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,232,580		19,486,632	5,745,948	19,486,632	5,745,948	
	21XX-TRAVEL	9,909,700	194,237	9,658,914	250,786	3,068,530	6,590,384	56,549
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	9,721,655	513,785	29,560
	23XX-RENT, COMM, UTILITIES	5,605,000	3,986,907	1,604,190	4,000,810	1,602,930	1,260	13,903
	24XX-PRINT & REPRO	323,500	40,430	269,298	54,202	226,861	42,437	13,773
	2501-MISSIONS-FOS	132,029,012		132,029,012	0	131,829,741	199,271	0
	25XX-OTHER SERVICES	16,650,000	9,958,706	5,355,470	11,294,530	5,341,224	14,246	1,335,825
	26XX-SUPPLIES & MATERIALS	78,970,000	4,882,789	71,909,619	7,060,381	71,582,201	327,418	2,177,593
	31XX-EQUIPMENT	585,000	87,896	398,593	186,407	247,863	150,730	98,511
	32XX-LAND & STRUCTURES	28,446	12,446	15,933	12,513	15,933		67
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		6,216,000		
5-ADMINISTRATION Total		286,224,238	19,573,410	257,179,100	29,045,138	229,852,938	27,326,163	9,471,728
Grand Total		1,291,021,543	30,452,529	1,243,090,455	47,931,088	828,238,037	414,852,418	17,478,559

WILMA DECLARATIONS BY PROGRAM AREA

AS OF 01-18-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS		AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	466,920,721	10,544,019	450,508,493	16,412,228	91,571,726	358,936,767	5,868,209
		2-INFRASTRUCTURE	302,348,200		300,774,578	1,573,622	272,289,622	28,484,956	1,573,622
		3-MITIGATION	1,000,000	335,100	599,900	400,100	599,900		65,000
		4-OPERATIONS	234,528,384		234,028,384	500,000	233,923,851	104,533	500,000
		5-ADMINISTRATION	286,224,238	19,573,410	257,179,100	29,045,138	229,852,938	27,326,163	9,471,728
1609DR Total			1,291,021,543	30,452,529	1,243,090,455	47,931,088	828,238,037	414,852,418	17,478,559
Grand Total			1,291,021,543	30,452,529	1,243,090,455	47,931,088	828,238,037	414,852,418	17,478,559

WILMA MISSION ASSIGNMENTS

AS OF 01-18-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agencies	335,375,884
Grand Total MA s	366,057,396

Hurricanes Katrina / Rita / Wilma - Shelter Data

Shelter Information		1.17.06
Hurricanes Katrina & Rita		Total
Total Shelters		7
Total Shelter Population		76
Katrina & Rita - Most Populated States		Shelter - Pop
Arkansas		1 -- 6
Louisiana		4 -- 62
Mississippi		2 -- 8
Texas		0 -- 0
Cruise Ship Population		Population
Ecstasy		2,370
Sensation		1,954
Holiday		521
Scotia Prince		888
Total		5,733

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing		1.11.06
Louisiana		Total
Inventory at Staging Area		3,367
Travel Trailers		2,261
Mobile Homes		1,066
Modular Housing		40
Issued from Staging Area -Today		539
Issued from Staging Area - Cum.		40,388
Pads - Leased (1)		9,936
Pads - Leases Pending		125,755
Units on Pad - Cumulative (2)		39,359
RFO		35,191
Occupied		32,416
Mississippi		
Inventory at Staging Area		2,024
Travel Trailers		610
Mobile Homes		1,402
Modular Housing		12
Issued from Staging Area -Today		342
Issued from Staging Area - Cum.		34,313
Pads - Leased (1)		35,449
Pads - Leases Pending		123
Units on Pad - Cumulative (2)		34,037
RFO		32,522
Occupied		31,366
Alabama		
Inventory at Staging Area		1,553
Travel Trailers		556
Mobile Homes		997
Modular Housing		0
Issued from Staging Area -Today		200
Issued from Staging Area - Cum.		2,935
Pads - Leased (1)		2,916
Pads - Leases Pending		182
Units on Pad - Cumulative (2)		2,935
RFO		2,795
Occupied		2,588
Texas		
Inventory at Staging Area		13,346
Travel Trailers		115
Mobile Homes		12,346
Modular Housing		885
Issued from Staging Area -Today		14
Florida		
Inventory at Staging Area		1,740
Travel Trailers		1,240
Mobile Homes		500
Modular Housing		0
Issued from Staging Area -Today		16
Totals		
RFO - Totals		70,508
Occupied - Totals		66,370

Comments

» Report includes travel trailer, mobile home data and modular housing units.
» FL-LT manages Florida manufactured housing.
» Staging areas for AL, MS, LA and TX are currently located in New Orleans, Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels are meeting current demand.
» There are 70,508 units RFO; 66,370 are occupied.

Note:

1. Excludes private and industrial EGS

2. Includes private, industrial and commercial EGS

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 1/18/2006

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,911
Louisiana, DR-1603	176,206
Mississippi, DR-1604	18,879
Alabama, DR-1605	5,654
Texas, DR-1606	3,800
Louisiana, DR-1607	10,260
Total	223,710

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State*	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Updated data to be provided in next week's report.	

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	3,954
Louisiana, DR-1603	98,441
Mississippi, DR-1604	13,785
Alabama, DR-1605	3,467
Texas, DR-1606	949
Louisiana, DR-1607	4,249
Total	124,845

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 01-18-2006 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	5,589,557,991.51	4,647,659,478.27
US ARMY CORPS OF ENGINEERS	4,656,722,151.87	50,687,566.39
DEPARTMENT OF DEFENSE	2,018,403,551.02	177,020,302.12
MISSISSIPPI, STATE OF	1,803,459,321.50	1,444,315,367.07
TX DEPARTMENT OF PUBLIC SAFETY	1,137,596,317.40	789,260,950.61
ENVIRONMENTAL PROTECTION AGENCY	757,453,137.00	
FLORIDA BUREAU OF DISASTER	736,894,488.46	356,326,823.70
GULF STREAM COACH, INC.	521,377,500.00	264,188,488.00
DEPARTMENT OF TRANSPORTATION	516,672,127.00	39,189,031.30
BECHTEL NATIONAL, INC.	462,840,828.50	100,050,580.63
USDA FOREST SERVICE	385,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	58,646,282.12
PRECISION HOMES	287,515,000.00	204,607,021.15
DEPARTMENT OF HEALTH AND HUMAN SERVICES	277,355,240.00	2,551,115.88
FLUOR DANIEL INC	273,025,619.00	55,128,944.68
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	220,483,452.10
US DEPARTMENT OF LABOR	221,445,947.00	221,138,885.44
AL EMERGENCY MANAGEMENT AGENCY	197,788,243.74	164,964,771.84
US COAST GUARD	192,033,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	185,057,690.90	961,462.96
GENERAL SERVICES ADMINISTRATION	172,670,113.40	2,558,277.64
CLEARBROOK LLC	158,687,266.00	116,386,506.21
GBL'S	151,672,500.00	41,891,216.53
SHAW ENVIRONMENTAL & INFRASTRUCTURE	141,309,083.50	49,985,981.28
CMH MANUFACTURING, INC.	138,967,578.79	32,286,997.79
PARTNERSHIP FOR RESPONSE & RECOVERY	136,330,760.24	86,384,433.96
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	31,508,341.30
ALLTECH	110,277,930.64	64,835,270.44
FEMA GROUP TRAVEL	107,215,080.24	79,292,022.70
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	30,915,355.60
AMERICOLD LOGISTICS LLC	87,168,506.58	72,227,939.22
HOUSING & URBAN DEVELOPMENT	82,990,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	47,814,754.62
NISTC	70,515,500.00	3,687,787.15
EMERGENCY RESPONSE PROG MANAGEMENT	68,459,900.00	11,562,390.04
US BANK	66,697,435.57	23,424,500.28
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	55,174,600.00	3,069,530.97
Grand Total	23,016,150,528.46	9,501,809,730.88



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 01-18-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,870,512,822.66	3,639,366,252.81	
		1607DR	LOUISIANA	RITA	477,452,389.21	473,271,146.19	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,219,507,079.02	527,436,919.82	
		1607DR	LOUISIANA	RITA	15,295,092.62	7,585,159.45	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					5,589,557,991.51	4,647,659,478.27	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	35,430,000.00	1,545,702.80	
		1604DR	MISSISSIPPI	KATRINA	449,415,739.91	3,691,495.54	
		1605DR	ALABAMA	KATRINA	33,300,000.00	1,672,462.88	
		1606DR	TEXAS	RITA	60,840,000.00	2,015,166.16	
		1607DR	LOUISIANA	RITA	2,825,000.00	10,691.84	
		1609DR	FLORIDA	WILMA	70,822,000.00	157,004.88	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00	6,125.57	
		3261EM	TEXAS	RITA	10,090,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,180,000.00	253,089.98	
		1604DR	MISSISSIPPI	KATRINA	243,255.98	60,257.52	
		1606DR	TEXAS	RITA	100,000.00		
		1607DR	LOUISIANA	RITA	1,000,000.00		
		1609DR	FLORIDA	WILMA	600,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,069,700,000.00	31,778,874.02	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	6,369,888.26	
		1605DR	ALABAMA	KATRINA	163,000,000.00	2,644,208.22	
		1606DR	TEXAS	RITA	220,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00	291,676.77	
		1609DR	FLORIDA	WILMA	222,350,000.00	104,532.51	
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
	US ARMY CORPS OF ENGINEERS Total					4,656,722,151.87	50,687,566.39
	DEPARTMENT OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
1603DR			LOUISIANA	KATRINA	782,475,000.00	2,553,186.37	
1604DR			MISSISSIPPI	KATRINA	770,195,044.00	111,551,288.71	
1605DR			ALABAMA	KATRINA	2,510,000.00		
1606DR			TEXAS	RITA	23,100,000.00		
1607DR			LOUISIANA	RITA	10,000,000.00		
1609DR			FLORIDA	WILMA	2,650,000.00		
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA			
3259EM			FLORIDA	RITA	20,000.00		
3260EM			LOUISIANA	RITA	255,000.00		
3261EM			LOUISIANA	RITA	1,071,000.00		
3261EM			TEXAS	RITA	10,115,000.00		
2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	24,812,000.00		
		1604DR	MISSISSIPPI	KATRINA	54,950,344.86	36,512.00	
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
3260EM	LOUISIANA	RITA	1,000,000.00				



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	1,607.04		
		1604DR	MISSISSIPPI	KATRINA	313,372.80		
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	149,535,482.19	62,879,315.04	
		1604DR	MISSISSIPPI	KATRINA	90,958,532.13		
		1609DR	FLORIDA	WILMA	70,371,168.00		
DEPARTMENT OF DEFENSE Total					2,018,403,551.02	177,020,302.12	
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,118,442,566.08	1,053,762,366.75	
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	677,045,971.42	388,025,791.00	
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	5,374,186.00	243,506.00	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,596,598.00	2,283,703.32	
MISSISSIPPI, STATE OF Total					1,803,459,321.50	1,444,315,367.07	
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	487,207,205.85	
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	53,258,648.94	
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	101,150,106.11	49,963,565.91	
		3216EM	TEXAS	KATRINA	320,509,351.96	197,105,243.19	
		3261EM	TEXAS	RITA	2,447,197.33	1,726,286.72	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00		
1606DR		TEXAS	RITA	3,000,000.00			
TX DEPARTMENT OF PUBLIC SAFETY Total					1,137,596,317.40	789,260,950.61	
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	22,487,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,199,200.00		
		1605DR	ALABAMA	KATRINA	10,000.00		
		1606DR	TEXAS	RITA	10,000.00		
		1609DR	FLORIDA	WILMA	40,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
			1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
	1605DR		ALABAMA	KATRINA	3,000,000.00		
	1609DR		FLORIDA	WILMA	100,000.00		
	2508-MISSIONS-DFA	3214EM	ALABAMA	KATRINA			
		1603DR	LOUISIANA	KATRINA	197,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00		
		1605DR	ALABAMA	KATRINA	27,000,000.00		
		1607DR	LOUISIANA	RITA	39,500,000.00		
25XX-OTHER SERVICES	1609DR	FLORIDA	WILMA	300,000.00			
	1603DR	LOUISIANA	KATRINA	255,665,898.00			
	1607DR	LOUISIANA	RITA	135,776,039.00			
				757,453,137.00			
ENVIRONMENTAL PROTECTION AGENCY Total					757,453,137.00		
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,695,000.00	294,458,075.29	
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	109,446,208.10	31,076,625.47	
		1609DR	FLORIDA	WILMA	283,476,378.18	28,484,956.47	
		3220EM	FLORIDA	KATRINA	1,600,658.11		
		3259EM	FLORIDA	RITA	7,752,145.87	2,307,166.47	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA			
		1609DR	FLORIDA	WILMA	924,098.20		
FLORIDA BUREAU OF DISASTER Total					736,894,488.46	356,326,823.70	
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00		
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	72,389,761.00	
		1605DR	ALABAMA	KATRINA	346,871,000.00	191,798,727.00	
GULF STREAM COACH, INC. Total					521,377,500.00	264,188,488.00	
DEPARTMENT OF TRANSPORTATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	2,897,914.00		
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	92,356.88	
		1603DR	LOUISIANA	KATRINA	68,718,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1604DR	MISSISSIPPI	KATRINA	93,435,000.00	4,583,057.51	
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23	
		1606DR	TEXAS	RITA	15,100,000.00	174,246.80	
		1607DR	LOUISIANA	RITA	10,000,000.00		
		1609DR	FLORIDA	WILMA	20,083,000.00	42,265.88	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	42,244.90	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11	
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	50,000.00		
		3216EM	TEXAS	KATRINA	4,000,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	16,800,000.00		
		2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	34,232,548.99
			1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
			1607DR	LOUISIANA	RITA	10,000,000.00	
			3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
	DEPARTMENT OF TRANSPORTATION Total					516,672,127.00	39,189,031.30
BECHTEL NATIONAL, INC.	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	8,116,537.50		
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00		
		1604DR	MISSISSIPPI	KATRINA	453,607,166.00	100,050,580.63	
BECHTEL NATIONAL, INC. Total					462,840,828.50	100,050,580.63	
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00		
		1603DR	LOUISIANA	KATRINA	139,776,000.00		
		1604DR	MISSISSIPPI	KATRINA	8,607,000.00		
		1605DR	ALABAMA	KATRINA	1,280,000.00		
		1606DR	TEXAS	RITA	124,330,000.00		
		1609DR	FLORIDA	WILMA	5,910,000.00		
		3213EM	MISSISSIPPI	KATRINA	80,288.00		
		3214EM	ALABAMA	KATRINA			
		3216EM	TEXAS	KATRINA	5,000.00		
		3217EM	TENNESSEE	KATRINA			
		3218EM	GEORGIA	KATRINA			
		3222EM	NORTH CAROLINA	KATRINA			
		3231EM	KENTUCKY	KATRINA			
		3233EM	SOUTH CAROLINA	KATRINA			
		3241EM	ARIZONA	KATRINA	3,000,000.00	180.91	
		3259EM	FLORIDA	RITA	740,000.00		
		3261EM	TEXAS	RITA	21,155,000.00		
		2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
			1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00		
		1606DR	TEXAS	RITA	650,000.00		
		1607DR	LOUISIANA	RITA	40,500,000.00		
	3216EM	TEXAS	KATRINA	22,500,000.00			
USDA FOREST SERVICE Total					385,390,788.00	180.91	
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00		
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70	
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52	
		1605DR	ALABAMA	KATRINA	231,700,000.00	32,263,269.90	
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	58,646,282.12	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00	
		1605DR	ALABAMA	KATRINA	162,515,000.00	79,607,021.15	
PRECISION HOMES Total					287,515,000.00	204,607,021.15	
DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1603DR	LOUISIANA	KATRINA	72,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00		
		1605DR	ALABAMA	KATRINA	50,000.00		
		1606DR	TEXAS	RITA	23,000,000.00		
		1609DR	FLORIDA	WILMA	1,230,000.00		
		3213EM	MISSISSIPPI	KATRINA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	10,000.00		
		3216EM	TEXAS	KATRINA	80,000.00		
		3217EM	TENNESSEE	KATRINA	2,000.00		
		3218EM	GEORGIA	KATRINA	52,000.00		
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		
		3231EM	KENTUCKY	KATRINA	2,000.00		
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	40,180,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
			1604DR	MISSISSIPPI	KATRINA	682,300.00	
			3217EM	TENNESSEE	KATRINA	5,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	85,150,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00		
		1605DR	ALABAMA	KATRINA			
		1607DR	LOUISIANA	RITA	30,000,000.00		
		1609DR	FLORIDA	WILMA	8,165,000.00		
		3215EM	ARKANSAS	KATRINA	3,000,000.00		
		3216EM	TEXAS	KATRINA	10,050,000.00		
		3237EM	ALABAMA	KATRINA	1,000,000.00		
		3260EM	LOUISIANA	RITA			
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	2,909,940.00		
		1605DR	ALABAMA	KATRINA	205,500.00		
		1606DR	TEXAS	RITA	400,000.00		
		1609DR	FLORIDA	WILMA	10,000.00		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	3,050,000.00	2,551,115.88	
DEPARTMENT OF HEALTH AND HUMAN SERVICES Total				277,355,240.00	2,551,115.88		
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	517,332.05	
		1603DR	LOUISIANA	KATRINA	34,454,000.00	1,742,304.69	
		1604DR	MISSISSIPPI	KATRINA	19,550,000.00	1,117,043.15	
		1605DR	ALABAMA	KATRINA	570,000.00		
		1606DR	TEXAS	RITA	4,810,000.00	154,789.16	
		1607DR	LOUISIANA	RITA	2,375,000.00		
		1609DR	FLORIDA	WILMA	6,545,000.00		
		3216EM	TEXAS	KATRINA	2,250,000.00	99,752.76	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	193,415,601.00	50,364,117.65	
		1605DR	ALABAMA	KATRINA	1,816,792.00	1,133,605.22	
		1606DR	TEXAS	RITA	4,701,226.00		
FLUOR DANIEL INC Total				273,025,619.00	55,128,944.68		
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90	
		1606DR	TEXAS	RITA	30,000.00		
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	10,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00		
		1605DR	ALABAMA	KATRINA	12,500,000.00		
		1606DR	TEXAS	RITA	42,500,000.00		
		1607DR	LOUISIANA	RITA	32,500,000.00		
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00		
AMERICAN RED CROSS Total				250,294,800.00	2,553.90		
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	97,108,345.21
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	49,268,095.17
		1605DR	ALABAMA	KATRINA	12,496,280.00	11,903,438.36
		1606DR	TEXAS	RITA	42,487,352.00	39,789,662.84
		1607DR	LOUISIANA	RITA	32,490,328.00	22,413,910.52
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	220,483,452.10
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	17,938.44
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	149,402,248.00
		1604DR	MISSISSIPPI	KATRINA	48,400,000.00	48,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00
US DEPARTMENT OF LABOR Total					221,445,947.00	221,138,885.44
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	118,849,000.00	117,386,083.65
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	75,946,549.44	47,406,051.47
		3237EM	ALABAMA	KATRINA	583,556.30	53,599.56
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	2,409,138.00	119,037.16
AL EMERGENCY MANAGEMENT AGENCY Total					197,788,243.74	164,964,771.84
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1609DR	FLORIDA	WILMA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
		1609DR	FLORIDA	WILMA	70,000.00	
US COAST GUARD Total					192,033,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	619,180.47
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	54,484.91
		1606DR	TEXAS	RITA	6,110,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		1609DR	FLORIDA	WILMA	30,371,511.90	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	230,000.00	
		3216EM	TEXAS	KATRINA	6,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	100,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	700,000.00	35,231.08
		1609DR	FLORIDA	WILMA	150,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	5,616,000.00	
FEDERAL PROTECTIVE SERVICE/DHS Total					185,057,690.90	961,462.96



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00		
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	4,240,000.00		
		1604DR	MISSISSIPPI	KATRINA	640,000.00		
		1605DR	ALABAMA	KATRINA	241,600.00		
		1606DR	TEXAS	RITA	80,000.00		
		1607DR	LOUISIANA	RITA	2,000.00		
		23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	4,657,456.00	55,617.70	
		1604DR	MISSISSIPPI	KATRINA	2,379,451.00	111,773.86	
		1605DR	ALABAMA	KATRINA	643,984.00	18,034.10	
		1606DR	TEXAS	RITA	2,289,430.00	117,759.00	
		1607DR	LOUISIANA	RITA	1,403,062.00		
		1609DR	FLORIDA	WILMA	100,000.00		
		3214EM	ALABAMA	KATRINA	30,000.00	15,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00		
		1603DR	LOUISIANA	KATRINA	12,205,000.00	82,608.06	
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	208,019.56	
		1605DR	ALABAMA	KATRINA	11,333,000.00		
		1606DR	TEXAS	RITA	350,000.00		
		1607DR	LOUISIANA	RITA	5,502,685.00		
		1609DR	FLORIDA	WILMA	170,000.00		
		3212EM	LOUISIANA	KATRINA	4,000,000.00		
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	60,000.00		
		3216EM	TEXAS	KATRINA	285,000.00		
		3224EM	COLORADO	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	520,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,000,000.00		
		1604DR	MISSISSIPPI	KATRINA			
		1609DR	FLORIDA	WILMA			
		3212EM	LOUISIANA	KATRINA	1,500,000.00		
		3223EM	UTAH	KATRINA	5,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,076,000.00	1,064,084.35	
		1604DR	MISSISSIPPI	KATRINA	51,846,892.95	885,381.01	
		1609DR	FLORIDA	WILMA	128,000.00		
		26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
		1604DR	MISSISSIPPI	KATRINA	60,000.00		
	GENERAL SERVICES ADMINISTRATION Total					172,670,113.40	2,558,277.64
	CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	13,513,500.00	4,120,890.00
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
		26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
		31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
		32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	186,848.00
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	90,774,868.00
	CLEARBROOK LLC Total					158,687,266.00	116,386,506.21
	GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28
			1603DR	LOUISIANA	KATRINA	106,000,000.00	23,999,363.22
1604DR			MISSISSIPPI	KATRINA	26,030,000.00	15,145,376.85	
1605DR			ALABAMA	KATRINA	7,040,000.00	1,619,727.72	
1606DR			TEXAS	RITA	2,050,000.00	573,759.07	
1607DR			LOUISIANA	RITA	50,000.00	6,327.16	
1609DR			FLORIDA	WILMA	10,000,000.00	513,785.23	
25XX-OTHER SERVICES		1603DR	LOUISIANA	KATRINA	2,500.00		
GBL'S Total					151,672,500.00	41,891,216.53	
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	128,301,091.50	49,969,306.17	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	16,675.11
		1605DR	ALABAMA	KATRINA	8,449,776.00	
		1606DR	TEXAS	RITA	297,958.00	
		1607DR	LOUISIANA	RITA	1,503,895.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					141,309,083.50	49,985,981.28
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	13,924,465.00
		1604DR	MISSISSIPPI	KATRINA	69,177,578.79	18,362,532.79
CMH MANUFACTURING, INC. Total					138,967,578.79	32,286,997.79
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	27,330,795.84
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	29,806,100.25
		1607DR	LOUISIANA	RITA	14,211,750.00	9,469,329.63
		1609DR	FLORIDA	WILMA	24,363,000.00	19,778,208.24
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA		
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,330,760.24	86,384,433.96
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	12,588,257.20
		1605DR	ALABAMA	KATRINA	53,989,838.00	18,920,084.10
		1609DR	FLORIDA	WILMA	4,194,556.00	
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	31,508,341.30
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	19,939,499.99
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,741,471.10
		1606DR	TEXAS	RITA	37,166,430.64	20,773,436.34
		1607DR	LOUISIANA	RITA	13,293,000.00	7,897,703.61
		1609DR	FLORIDA	WILMA	14,770,000.00	9,483,159.40
ALLTECH Total					110,277,930.64	64,835,270.44
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,444,812.27
		1603DR	LOUISIANA	KATRINA	29,383,750.02	27,109,602.34
		1604DR	MISSISSIPPI	KATRINA	34,488,529.92	20,923,307.21
		1605DR	ALABAMA	KATRINA	8,745,540.33	6,316,071.42
		1606DR	TEXAS	RITA	15,654,334.65	11,458,380.44
		1607DR	LOUISIANA	RITA	1,148,157.96	978,123.89
		1609DR	FLORIDA	WILMA	8,604,650.00	6,257,214.10
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,279,726.85	925,130.82
		3216EM	TEXAS	KATRINA	3,364,438.73	2,808,421.35
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	66,990.33
		3221EM	WEST VIRGINIA	KATRINA	37,921.70	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	18,259.16
		3224EM	COLORADO	KATRINA	81,106.00	74,735.52
		3225EM	MICHIGAN	KATRINA	130,000.00	7,027.12
		3226EM	DISTRICT OF COLUMBIA	KATRINA	42,613.68	35,092.34
		3227EM	WASHINGTON	KATRINA	38,500.00	14,536.58
		3228EM	OREGON	KATRINA	24,000.00	10,780.48
		3229EM	NEW MEXICO	KATRINA	115,000.00	40,024.71
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	149,130.64
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	2,981.83
		3235EM	PENNSYLVANIA	KATRINA	113,402.72	65,191.97
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	4,679.67
		3240EM	VIRGINIA	KATRINA	45,300.00	2,049.09
		3241EM	ARIZONA	KATRINA	106,450.00	40,460.48
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	116,820.00	46,414.24



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3244EM	IDAHO	KATRINA	24,000.00	3,603.26
		3245EM	NEBRASKA	KATRINA	80,277.30	1,026.66
		3246EM	CONNECTICUT	KATRINA	39,800.00	6,209.38
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69
		3248EM	CALIFORNIA	KATRINA	233,280.00	129,877.99
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	64,261.39	47,737.12
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,826.89
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	13,237.61
		3262EM	NEW YORK	KATRINA	60,000.00	59,012.94
		3263EM	DELAWARE	KATRINA	1,000.00	
FEMA GROUP TRAVEL Total					107,215,080.24	79,292,022.70
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	23,560,350.00
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	30,915,355.60
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	25,000,000.00
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	47,227,939.22
AMERICOLD LOGISTICS LLC Total					87,168,506.58	72,227,939.22
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	120,000.00	
		3216EM	TEXAS	KATRINA	100,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	47,814,754.62
CHAMPION HOME BUILDERS CO Total					80,800,000.00	47,814,754.62
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	643,335.02
		1603DR	LOUISIANA	KATRINA	28,275,200.00	1,671,227.98
		1604DR	MISSISSIPPI	KATRINA	31,460,300.00	1,073,231.98
		1605DR	ALABAMA	KATRINA	878,600.00	299,634.17
		1606DR	TEXAS	RITA	196,100.00	358.00
		1609DR	FLORIDA	WILMA	5,341,800.00	
		3240EM	VIRGINIA	KATRINA	339,100.00	
NISTC Total					70,515,500.00	3,687,787.15
EMERGENCY RESPONSE PROG MANAGEMENT	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	633,384.57
		1603DR	LOUISIANA	KATRINA	43,308,900.00	6,804,520.96
		1604DR	MISSISSIPPI	KATRINA	13,534,100.00	3,273,015.08
		1606DR	TEXAS	RITA	2,292,800.00	
		1609DR	FLORIDA	WILMA	5,411,400.00	
		3215EM	ARKANSAS	KATRINA	829,400.00	315,189.61
		3216EM	TEXAS	KATRINA	1,627,600.00	494,696.19
		3229EM	NEW MEXICO	KATRINA	95,700.00	41,583.63
EMERGENCY RESPONSE PROG MANAGEMENT Total					68,459,900.00	11,562,390.04
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	38,950.00	8,950.00
		1604DR	MISSISSIPPI	KATRINA	40,898.90	2,941.05
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA	400,000.00	
		1607DR	LOUISIANA	RITA	30,000.00	19,763.38



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1609DR	FLORIDA	WILMA	53,500.00	503.57
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00
		1603DR	LOUISIANA	KATRINA	40,103.00	
		1604DR	MISSISSIPPI	KATRINA	6,100.00	600.00
		1606DR	TEXAS	RITA	35,000.00	764.10
		1609DR	FLORIDA	WILMA	10,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,422,690.00	205,442.29
		1604DR	MISSISSIPPI	KATRINA	288,596.79	115,017.32
		1605DR	ALABAMA	KATRINA	59,000.00	
		1606DR	TEXAS	RITA	78,000.00	10,881.04
		1607DR	LOUISIANA	RITA	453,000.00	1,400.00
		1609DR	FLORIDA	WILMA	20,000.00	1,260.00
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00	
		1603DR	LOUISIANA	KATRINA	358,224.38	12,991.00
		1604DR	MISSISSIPPI	KATRINA	558,025.05	218,976.50
		1605DR	ALABAMA	KATRINA	200,892.00	70,825.50
		1606DR	TEXAS	RITA	341,360.00	99,042.41
		1607DR	LOUISIANA	RITA	170,000.00	12,201.42
		1609DR	FLORIDA	WILMA	70,749.80	17,827.01
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04
		3219EM	OKLAHOMA	KATRINA	800.00	755.65
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
		3261EM	TEXAS	RITA	20,000.00	12,085.41
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	4,067.93
		1603DR	LOUISIANA	KATRINA	2,923,333.87	903,517.44
		1604DR	MISSISSIPPI	KATRINA	1,044,905.94	521,169.59
		1605DR	ALABAMA	KATRINA	160,000.00	32,739.91
		1606DR	TEXAS	RITA	290,641.87	95,327.21
		1607DR	LOUISIANA	RITA	767,568.24	594.34
		1609DR	FLORIDA	WILMA	101,974.00	4,246.01
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00
		3216EM	TEXAS	KATRINA	45,000.00	8,528.69
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	115.70
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
		1603DR	LOUISIANA	KATRINA	18,853,572.71	4,688,648.68
		1604DR	MISSISSIPPI	KATRINA	8,437,332.02	4,485,176.38
		1605DR	ALABAMA	KATRINA	3,010,161.51	1,739,804.89
		1606DR	TEXAS	RITA	2,442,155.19	509,750.60
		1607DR	LOUISIANA	RITA	6,792,404.12	2,526,756.17
		1609DR	FLORIDA	WILMA	726,500.10	251,858.15
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	88,401.00	41,230.31
		3216EM	TEXAS	KATRINA	271,829.53	184,139.36
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3227EM	WASHINGTON	KATRINA	250.00	112.64	
		3229EM	NEW MEXICO	KATRINA	115.74	15.74	
		3232EM	MISSOURI	KATRINA	5,000.00	915.87	
		3261EM	TEXAS	RITA	135,500.00	15,494.60	
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	89,500.00	26,622.00	
		1603DR	LOUISIANA	KATRINA	6,932,339.19	2,254,368.89	
		1604DR	MISSISSIPPI	KATRINA	5,250,514.12	3,421,474.35	
		1605DR	ALABAMA	KATRINA	895,396.92	462,509.47	
		1606DR	TEXAS	RITA	486,707.04	91,634.41	
		1607DR	LOUISIANA	RITA	1,506,000.00	49,009.78	
		1609DR	FLORIDA	WILMA	140,500.00	14,300.24	
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91	
		3216EM	TEXAS	KATRINA	113,301.90	90,191.94	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	90,000.00	38,375.82	
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	37,268.71
			1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
	US BANK Total					66,697,435.57	23,424,500.28
	CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63
1603DR			LOUISIANA	KATRINA	28,410,525.00		
1604DR			MISSISSIPPI	KATRINA	8,517,200.00	266,152.45	
3216EM			TEXAS	KATRINA	500,000.00		
3261EM			TEXAS	RITA	12,000,000.00		
2508-MISSIONS-DFA		1604DR	MISSISSIPPI	KATRINA			
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00	
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	6,795,166.08	
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00		
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00		
		1609DR	FLORIDA	WILMA	45,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	45,313,000.00	3,008,244.16	
		1604DR	MISSISSIPPI	KATRINA	4,867,000.00	61,286.81	
U S DEPARTMENT OF JUSTICE Total					55,174,600.00	3,069,530.97	
Grand Total					23,016,150,528.46	9,501,809,730.88	

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 01-18-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
	25XX-OTHER SERVICES	339,500.00	38,739.03
	26XX-SUPPLIES & MATERIALS	2,431,290.80	638,482.38
BANK ONE DBA JPMORGAN CHASE BANK Total		2,770,790.80	677,221.41
CITIBANK	21XX-TRAVEL OF PEOPLE	34,622,424.71	31,456,865.00
	25XX-OTHER SERVICES	50,000.00	
	26XX-SUPPLIES & MATERIALS	548,500.00	348,595.72
CITIBANK Total		35,220,924.71	31,805,460.72
US BANK	21XX-TRAVEL OF PEOPLE	587,348.90	35,719.05
	22XX-TRANSPORT OF THINGS	114,803.00	5,874.70
	23XX-RENT, COMM, UTILITIES	2,390,074.29	346,071.68
	24XX-PRINT & REPRO	1,767,300.67	468,616.63
	25XX-OTHER SERVICES	5,398,423.92	1,571,431.82
	26XX-SUPPLIES & MATERIALS	40,850,025.62	14,485,713.88
	31XX-EQUIPMENT	15,522,959.17	6,457,303.81
	MANUFACTURED HOUSING	66,500.00	53,768.71
US BANK Total		66,697,435.57	23,424,500.28
Grand Total		104,689,151.08	55,907,182.41

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 01-18-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES	
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00	
				24XX-PRINT & REPRO	10,500.00		
				25XX-OTHER SERVICES	10,000.00	4,067.93	
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05	
				31XX-EQUIPMENT	89,500.00	26,622.00	
1602DR Total					189,703.70	68,820.98	
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	392,905.34	
				CITIBANK	21XX-TRAVEL OF PEOPLE	13,296,235.17	12,677,137.58
			US BANK	26XX-SUPPLIES & MATERIALS	332,000.00	251,647.87	
				21XX-TRAVEL OF PEOPLE	38,950.00	8,950.00	
				22XX-TRANSPORT OF THINGS	40,103.00		
				23XX-RENT, COMM, UTILITIES	1,422,690.00	205,442.29	
				24XX-PRINT & REPRO	358,224.38	12,991.00	
				25XX-OTHER SERVICES	2,923,333.87	903,517.44	
				26XX-SUPPLIES & MATERIALS	18,853,572.71	4,688,648.68	
				31XX-EQUIPMENT	6,932,339.19	2,254,368.89	
				MANUFACTURED HOUSING	50,000.00	37,268.71	
1603DR Total					45,323,219.12	21,432,877.80	
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	21,655.12	
				26XX-SUPPLIES & MATERIALS	484,000.00	183,420.36	
			CITIBANK	21XX-TRAVEL OF PEOPLE	11,675,359.45	11,219,818.23	
				26XX-SUPPLIES & MATERIALS	91,000.00	29,893.34	
			US BANK	21XX-TRAVEL OF PEOPLE	40,898.90	2,941.05	
				22XX-TRANSPORT OF THINGS	6,100.00	600.00	
				23XX-RENT, COMM, UTILITIES	288,596.79	115,017.32	
				24XX-PRINT & REPRO	558,025.05	218,976.50	
				25XX-OTHER SERVICES	1,044,905.94	521,169.59	
				26XX-SUPPLIES & MATERIALS	8,437,332.02	4,485,176.38	
				31XX-EQUIPMENT	5,250,514.12	3,421,474.35	
MANUFACTURED HOUSING	16,500.00	16,500.00					
1604DR Total					28,176,732.27	20,236,642.24	
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	56,000.00	17,083.91	
				26XX-SUPPLIES & MATERIALS	167,000.00	29,633.44	
			CITIBANK	21XX-TRAVEL OF PEOPLE	4,716,508.08	3,617,014.33	
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44	
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05	
				23XX-RENT, COMM, UTILITIES	59,000.00		
				24XX-PRINT & REPRO	200,892.00	70,825.50	
				25XX-OTHER SERVICES	160,000.00	32,739.91	
				26XX-SUPPLIES & MATERIALS	3,010,161.51	1,739,804.89	
				31XX-EQUIPMENT	895,396.92	462,509.47	
				1605DR Total			
1606DR	TEXAS	RITA		BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
					26XX-SUPPLIES & MATERIALS	81,000.00	504.80
			CITIBANK	21XX-TRAVEL OF PEOPLE	2,915,819.20	2,662,269.20	
				26XX-SUPPLIES & MATERIALS	112,500.00	66,920.07	
			US BANK	21XX-TRAVEL OF PEOPLE	400,000.00		
				22XX-TRANSPORT OF THINGS	35,000.00	764.10	
				23XX-RENT, COMM, UTILITIES	78,000.00	10,881.04	
				24XX-PRINT & REPRO	341,360.00	99,042.41	
				25XX-OTHER SERVICES	290,641.87	95,327.21	
				26XX-SUPPLIES & MATERIALS	2,442,155.19	509,750.60	
				31XX-EQUIPMENT	486,707.04	91,634.41	



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES					
1606DR Total					7,183,183.30	3,537,093.84					
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,524.00	30,518.44					
				CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	925,379.66				
				US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,763.38				
					23XX-RENT, COMM, UTILITIES	453,000.00	1,400.00				
					24XX-PRINT & REPRO	170,000.00	12,201.42				
					25XX-OTHER SERVICES	767,568.24	594.34				
					26XX-SUPPLIES & MATERIALS	6,792,404.12	2,526,756.17				
					31XX-EQUIPMENT	1,506,000.00	49,009.78				
					1607DR Total					10,956,338.40	3,565,623.19
					1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
25XX-OTHER SERVICES											
26XX-SUPPLIES & MATERIALS	386,496.00										
CITIBANK	21XX-TRAVEL OF PEOPLE	1,000,826.35	339,411.58								
US BANK	25XX-OTHER SERVICES	50,000.00									
	21XX-TRAVEL OF PEOPLE	53,500.00	503.57								
	22XX-TRANSPORT OF THINGS	10,000.00									
	23XX-RENT, COMM, UTILITIES	20,000.00	1,260.00								
	24XX-PRINT & REPRO	70,749.80	17,827.01								
	25XX-OTHER SERVICES	101,974.00	4,246.01								
	26XX-SUPPLIES & MATERIALS	726,500.10	251,858.15								
31XX-EQUIPMENT	140,500.00	14,300.24									
1609DR Total					2,560,546.25	629,406.56					
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11					
3212EM Total					2,000.00	1,284.11					
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15					
				US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00				
					23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50				
					24XX-PRINT & REPRO	5,150.00	279.05				
					25XX-OTHER SERVICES	5,000.00	1,125.00				
					26XX-SUPPLIES & MATERIALS	88,401.00	41,230.31				
					31XX-EQUIPMENT	18,700.00	8,816.91				
					3215EM Total					136,124.15	56,935.92
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS							
				CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27				
				US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60				
					23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11				
					24XX-PRINT & REPRO	31,554.44	23,596.04				
					25XX-OTHER SERVICES	45,000.00	8,528.69				
					26XX-SUPPLIES & MATERIALS	271,829.53	184,139.36				
					31XX-EQUIPMENT	113,301.90	90,191.94				
3216EM Total					496,034.64	328,514.01					
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES							
				24XX-PRINT & REPRO	800.00	755.65					
				25XX-OTHER SERVICES							
				26XX-SUPPLIES & MATERIALS							
				31XX-EQUIPMENT							
3219EM Total					800.00	755.65					
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45					
3221EM Total					100.00	94.45					
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00						
3223EM Total					4,000.00						
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21					
3224EM Total					4,000.00	1,729.21					
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67					
3225EM Total					2,000.00	711.67					
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64					
3227EM Total					250.00	112.64					

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	45.00	36.64
				24XX-PRINT & REPRO		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	915.87
3232EM Total					5,000.00	915.87
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	12,085.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	72,304.95
Grand Total					104,689,151.08	55,907,182.41

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

January 18, 2006

**DHS Agencies Reporting Credit Card
Purchases**

DHS AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
BTS			
CBP			
FLETC	10/31/2005	180,246.86	156,339.74
IAIP			
ICE	1/17/2006	996,075.93	859,920.67
NCS			
OCFO	10/25/2005	7.88	7.88
OSLGCP			
S&T	1/10/2006	100,000.00	0.00
TSA	11/1/2005	0.00	458,317.69
USCG*			
USCIS	11/8/2005	0.00	0.00
USSS	11/22/2005	0.00	0.00
		\$ 1,276,330.67	\$ 1,474,585.98

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

January 18, 2006

Other Federal Agencies Reporting Credit
Card Purchases

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
AID	1/17/2006	0.00	0.00
ARC			
CDC			
CNCS			
COE	1/17/2006	1,901,545.15	2,759,508.71
DHUD	1/13/2006	81,365.00	40,552.00
DOC			
DOD			
DOE			
DOED			
DOI	1/10/2006	4,839,688.57	0.00
DOL	1/17/2006	364,535.98	337,447.21
DOS	12/7/2005	0.00	0.00
DOT			
EEOC	1/17/2006	0.00	14,394.00
EPA	1/16/2006		999,845.66
FAA			
FCC			
FCSIC			
FMSHRC	11/1/2005	0.00	0.00
GSA	1/17/2006	257,979.22	250,317.02
HHS			
MSPB			
NARA	11/8/2005	5,024.36	481.65
NASA			
NCPC			
NCUA			
NGA			
NLRB	12/20/2005	0.00	13,863.60
NOAA			
NRC	1/6/2006	0.00	0.00
NSF	11/4/2005	0.00	0.00

January 18, 2006

Other Federal Agencies Reporting Credit
Card Purchases

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
OPM			
OSHA			
RRB	11/7/2005	0.00	0.00
SBA	1/4/2006	0.00	0.00
SEC			
SSA			
TREAS			
TVA	11/10/2005		0.00
USDA	1/6/2006	22,986,969.43	98,403.76
USDJ			
USPC			
USPHS	11/14/2005	0.00	0.00
USPS			
VA	12/21/2005	101,242.37	101,242.37
		\$ 30,538,350.08	4,616,055.98

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 01-18-2006 AT 7 AM**

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
			1603DRLAMDOD 31	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
		9/8/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
		9/15/2005	1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
		9/16/2005	HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOT 06	DEPARTMENT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHU 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
		10/31/2005	HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
			HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1
		12/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/29/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	75,000,000.00	1
		12/30/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	90,000,000.00	1
		1/6/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	50,000,000.00	1
		1/7/2006	EMR-2006-GB-0000	GBL'S	2213-MH-TRANSPORTATION-DISASTER	70,000,000.00	1
		1/14/2006	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)
9/3/2005	1604DRMSMCOE-MVD 16			US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
	1604DRMSMDOD 19			DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
9/4/2005	1604DRMSMCOE-MVD 11			US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY		
		9/5/2005	1604DRMSMCOE-MVD 09	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1		
			1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1		
			1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1		
			1604DRMSMDOT 05	DEPARTMENT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1		
		9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	90,000,000.00	1		
		9/7/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		
		9/10/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1		
		1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1			
		1604DRMSMDOD 27	DEPARTMENT OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1			
		1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1			
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1		
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
		HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1			
		9/18/2005	HSFE04-05-F-7058	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	69,630,470.00	1		
		9/23/2005	1604DRMSP00000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1		
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1		
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1		
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1		
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1		
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1		
		HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1			
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1		
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1		
		12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1		
		12/23/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	78,801,663.50	1		
		1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
		HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1			
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1		
9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1				
9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1				
9/24/2005	1605DRALTTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1				
9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1				
9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1				
1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1		
1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1					
9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1				
1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1					
9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1				
10/3/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1				
1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1					
1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1					
10/7/2005	1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1				
11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1				
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1		
9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1				
10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1				
1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1					
12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1				
12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1				
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	60,000,000.00	1		
10/27/2005	1609DRFLTTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1				
11/2/2005	1609DRFLTTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1				
11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1				
11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1				
11/30/2005	1609DRFLTTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1				
12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1				
12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1				
3216EM	TEXAS	11/1/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1		

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-18-2006 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	12,268,877,649	10,869,499,328	8,170,207,421
2-INFRASTRUCTURE	3,334,480,233	3,140,853,805	1,339,861,302
3-MITIGATION	39,678,881	27,223,430	563,251
4-OPERATIONS	5,385,116,282	5,346,857,192	78,876,350
5-ADMINISTRATION	7,281,623,763	6,523,730,519	1,476,361,289
Grand Total	28,309,776,808	25,908,164,275	11,065,869,612

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-18-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	221,163,250	221,120,947	221,120,947
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	132,500	5,000	2,055
	2592-INSPECTIONS	281,478,314	246,608,691	151,219,704
	4149-OTHER NEEDS ASSISTANCE	1,671,867,229	1,671,867,229	1,502,282,101
	414X-HOUSING ASSISTANCE	4,885,071,283	4,883,184,609	4,563,255,089
	4152-CRISIS COUNSELING-SCC	31,077,694	27,957,369	3,644,222
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	68,880,000 5,107,223,692	68,880,000 3,749,875,484	53,258,649 1,675,424,654
1-HUMAN SERVICES Total		12,268,877,649	10,869,499,328	8,170,207,421
2-INFRASTRUCTURE	2594-INSPECTIONS	254,512,300	212,067,400	18,881,399
	416X-PUBLIC ASSISTANCE	3,079,967,933	2,928,786,405	1,320,979,903
2-INFRASTRUCTURE Total		3,334,480,233	3,140,853,805	1,339,861,302
3-MITIGATION	2593-INSPECTIONS	34,304,695	21,849,244	319,745
	4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
3-MITIGATION Total		39,678,881	27,223,430	563,251
4-OPERATIONS	2507-MISSIONS-TA	31,218,256	26,250,056	313,348
	2508-MISSIONS-DFA	5,353,898,026	5,320,607,136	78,563,003
4-OPERATIONS Total		5,385,116,282	5,346,857,192	78,876,350
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	259,350,381	218,492,397	218,492,397
	21XX-TRAVEL	196,128,478	185,161,738	139,244,892
	22XX-TRANSPORTION	71,199,482	55,834,362	27,734,273
	23XX-RENT, COMM, UTILITIES	243,480,793	190,883,412	65,791,561
	24XX-PRINT & REPRO	6,382,912	4,504,715	1,270,723
	2501-MISSIONS-FOS	3,378,301,300	3,367,101,176	136,711,109
	25XX-OTHER SERVICES	2,165,365,537	1,622,456,551	524,400,145
	26XX-SUPPLIES & MATERIALS	643,822,048	595,281,863	230,428,409
	31XX-EQUIPMENT	204,244,482	178,375,144	119,197,285
	32XX-LAND & STRUCTURES	9,491,893	1,902,704	1,477,832
	4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	11,612,661
5-ADMINISTRATION Total		7,281,623,763	6,523,730,519	1,476,361,289
Grand Total		28,309,776,808	25,908,164,275	11,065,869,612

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 01-18-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	148,674,205	146,963,811	43,040,941
1603DR	LOUISIANA	KATRINA	8/29/2005	14,052,510,910	12,815,744,632	5,925,515,221
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,173,584,055	6,487,150,427	2,493,450,594
1605DR	ALABAMA	KATRINA	8/29/2005	1,629,751,984	1,539,268,884	613,510,086
1606DR	TEXAS	RITA	9/24/2005	1,811,186,429	1,608,916,031	737,714,567
1607DR	LOUISIANA	RITA	9/24/2005	1,488,312,027	1,396,224,978	582,109,259
1609DR	FLORIDA	WILMA	10/24/2005	1,291,021,543	1,243,090,455	414,852,418
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	33,322,601	30,665,949	23,198,687
3216EM	TEXAS	KATRINA	9/2/2005	387,235,541	383,953,079	205,037,636
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,125,480	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	19,412,070	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,797,564	4,526,789	1,706,036
3220EM	FLORIDA	KATRINA	9/5/2005	5,202,272	1,602,930	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	116,012	93,114
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	909,069	683,992	61,962
3224EM	COLORADO	KATRINA	9/5/2005	7,542,084	7,529,006	5,707,563
3225EM	MICHIGAN	KATRINA	9/7/2005	840,334	298,670	13,781
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	629,803	545,014	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	3,032,795	2,967,416	78,141
3228EM	OREGON	KATRINA	9/7/2005	2,019,422	2,009,578	196,047
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,272,777	439,968	107,210
3230EM	ILLINOIS	KATRINA	9/7/2005	2,627,405	234,350	141,563
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,585,722	265,655
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	460,692	386,451
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	164,576
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,300,075	1,352,740	300,671
3236EM	KANSAS	KATRINA	9/10/2005	233,073	157,966	49,528
3237EM	ALABAMA	KATRINA	9/10/2005	2,000,000	1,583,556	53,600
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,712	5,391

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	544,510	440,904	42,066
3241EM	ARIZONA	KATRINA	9/12/2005	5,873,580	5,713,335	2,083,371
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	522,650	168,984
3244EM	IDAHO	KATRINA	9/13/2005	629,837	613,587	18,737
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	95,615	12,045
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	409,320	309,056	205,654
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,769,370	89,133
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	3,115,326	345,476	93,476
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,638,880	2,273,725	100,876
3253EM	MONTANA	KATRINA	9/13/2005	488,952	475,711	128,797
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	164,327	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	39,917	11,478	10,176
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	10,045,741	9,097,886	2,358,093
3260EM	LOUISIANA	RITA	9/21/2005	4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	127,037,001	127,034,198	3,219,146
3262EM	NEW YORK	KATRINA	9/30/2005	209,900	138,493	137,306
3263EM	DELAWARE	KATRINA	9/30/2005	48,900	1,550	
Grand Total				28,309,776,808	25,908,164,275	11,065,869,612

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,629,751,984	1,539,268,884	613,510,086
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,583,556	53,600
	ARIZONA	3241EM	9/12/2005	5,873,580	5,713,335	2,083,371
	ARKANSAS	3215EM	9/2/2005	33,322,601	30,665,949	23,198,687
	CALIFORNIA	3248EM	9/13/2005	409,320	309,056	205,654
	COLORADO	3224EM	9/5/2005	7,542,084	7,529,006	5,707,563
	CONNECTICUT	3246EM	9/13/2005	1,063,173	95,615	12,045
	DELAWARE	3263EM	9/30/2005	48,900	1,550	
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	629,803	545,014	50,522
	FLORIDA	1602DR	8/28/2005	148,674,205	146,963,811	43,040,941
		3220EM	9/5/2005	5,202,272	1,602,930	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	19,412,070	7,583,367
	IDAHO	3244EM	9/13/2005	629,837	613,587	18,737
	ILLINOIS	3230EM	9/7/2005	2,627,405	234,350	141,563
	INDIANA	3238EM	9/10/2005	4,200,856	3,796,606	1,942
	IOWA	3239EM	9/10/2005	163,975	80,712	5,391
	KANSAS	3236EM	9/10/2005	233,073	157,966	49,528
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,585,722	265,655
	LOUISIANA	1603DR	8/29/2005	14,052,510,910	12,815,744,632	5,925,515,221
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,115,326	345,476	93,476
	MASSACHUSETTS	3252EM	9/13/2005	3,638,880	2,273,725	100,876
	MICHIGAN	3225EM	9/7/2005	840,334	298,670	13,781
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
	MISSISSIPPI	1604DR	8/29/2005	7,173,584,055	6,487,150,427	2,493,450,594
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	830,902	460,692	386,451
	MONTANA	3253EM	9/13/2005	488,952	475,711	128,797
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	22,515
	NEVADA	3243EM	9/13/2005	3,683,140	522,650	168,984
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	39,917	11,478	10,176
	NEW MEXICO	3229EM	9/7/2005	2,272,777	439,968	107,210

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	NEW YORK	3262EM	9/30/2005	209,900	138,493	137,306
	NORTH CAROLINA	3222EM	9/5/2005	1,502,261	1,475,365	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	64,151	16,157
	OHIO	3250EM	9/13/2005	1,993,530	1,959,386	330,919
	OKLAHOMA	3219EM	9/5/2005	4,797,564	4,526,789	1,706,036
	OREGON	3228EM	9/7/2005	2,019,422	2,009,578	196,047
	PENNSYLVANIA	3235EM	9/10/2005	2,300,075	1,352,740	300,671
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	164,327	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	1,561,915	1,544,527	580,648
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	164,576
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,125,480	82,231
	TEXAS	3216EM	9/2/2005	387,235,541	383,953,079	205,037,636
	UTAH	3223EM	9/5/2005	909,069	683,992	61,962
	VIRGINIA	3240EM	9/12/2005	544,510	440,904	42,066
	WASHINGTON	3227EM	9/7/2005	3,032,795	2,967,416	78,141
	WEST VIRGINIA	3221EM	9/5/2005	265,817	116,012	93,114
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,769,370	89,133
KATRINA Total				23,577,828,067	21,519,454,726	9,325,616,130
RITA	FLORIDA	3259EM	9/20/2005	10,045,741	9,097,886	2,358,093
	LOUISIANA	1607DR	9/24/2005	1,488,312,027	1,396,224,978	582,109,259
		3260EM	9/21/2005	4,346,000	4,346,000	
	TEXAS	1606DR	9/24/2005	1,811,186,429	1,608,916,031	737,714,567
3261EM		9/21/2005	127,037,001	127,034,198	3,219,146	
RITA Total				3,440,927,198	3,145,619,094	1,325,401,064
WILMA	FLORIDA	1609DR	10/24/2005	1,291,021,543	1,243,090,455	414,852,418
WILMA Total				1,291,021,543	1,243,090,455	414,852,418
Grand Total				28,309,776,808	25,908,164,275	11,065,869,612

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,629,751,984	1,539,268,884	613,510,086
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,583,556	53,600
ALABAMA Total				1,631,836,438	1,540,936,894	613,601,662
ARIZONA	KATRINA	3241EM	9/12/2005	5,873,580	5,713,335	2,083,371
ARIZONA Total				5,873,580	5,713,335	2,083,371
ARKANSAS	KATRINA	3215EM	9/2/2005	33,322,601	30,665,949	23,198,687
ARKANSAS Total				33,322,601	30,665,949	23,198,687
CALIFORNIA	KATRINA	3248EM	9/13/2005	409,320	309,056	205,654
CALIFORNIA Total				409,320	309,056	205,654
COLORADO	KATRINA	3224EM	9/5/2005	7,542,084	7,529,006	5,707,563
COLORADO Total				7,542,084	7,529,006	5,707,563
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	95,615	12,045
CONNECTICUT Total				1,063,173	95,615	12,045
DELAWARE	KATRINA	3263EM	9/30/2005	48,900	1,550	
DELAWARE Total				48,900	1,550	
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	629,803	545,014	50,522
DISTRICT OF COLUMBIA Total				629,803	545,014	50,522
FLORIDA	KATRINA	1602DR	8/28/2005	148,674,205	146,963,811	43,040,941
		3220EM	9/5/2005	5,202,272	1,602,930	2,272
	RITA	3259EM	9/20/2005	10,045,741	9,097,886	2,358,093
	WILMA	1609DR	10/24/2005	1,291,021,543	1,243,090,455	414,852,418
FLORIDA Total				1,454,943,760	1,400,755,083	460,253,724
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	19,412,070	7,583,367
GEORGIA Total				19,492,000	19,412,070	7,583,367
IDAHO	KATRINA	3244EM	9/13/2005	629,837	613,587	18,737
IDAHO Total				629,837	613,587	18,737
ILLINOIS	KATRINA	3230EM	9/7/2005	2,627,405	234,350	141,563
ILLINOIS Total				2,627,405	234,350	141,563
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,796,606	1,942
INDIANA Total				4,200,856	3,796,606	1,942
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,712	5,391
IOWA Total				163,975	80,712	5,391
KANSAS	KATRINA	3236EM	9/10/2005	233,073	157,966	49,528
KANSAS Total				233,073	157,966	49,528
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,585,722	265,655
KENTUCKY Total				4,022,000	3,585,722	265,655

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA	KATRINA	1603DR	8/29/2005	14,052,510,910	12,815,744,632	5,925,515,221
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	RITA	1607DR	9/24/2005	1,488,312,027	1,396,224,978	582,109,259
		3260EM	9/21/2005	4,346,000	4,346,000	
LOUISIANA Total				15,557,840,887	14,228,987,558	6,508,254,067
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,115,326	345,476	93,476
MARYLAND Total				3,115,326	345,476	93,476
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,638,880	2,273,725	100,876
MASSACHUSETTS Total				3,638,880	2,273,725	100,876
MICHIGAN	KATRINA	3225EM	9/7/2005	840,334	298,670	13,781
MICHIGAN Total				840,334	298,670	13,781
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
MINNESOTA Total				15,074,450	3,276,928	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,173,584,055	6,487,150,427	2,493,450,594
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				7,176,206,640	6,489,773,012	2,493,516,751
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	460,692	386,451
MISSOURI Total				830,902	460,692	386,451
MONTANA	KATRINA	3253EM	9/13/2005	488,952	475,711	128,797
MONTANA Total				488,952	475,711	128,797
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	22,515
NEBRASKA Total				365,352	290,377	22,515
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	522,650	168,984
NEVADA Total				3,683,140	522,650	168,984
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	39,917	11,478	10,176
NEW JERSEY Total				39,917	11,478	10,176
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,272,777	439,968	107,210
NEW MEXICO Total				2,272,777	439,968	107,210
NEW YORK	KATRINA	3262EM	9/30/2005	209,900	138,493	137,306
NEW YORK Total				209,900	138,493	137,306
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,502,261	1,475,365	261
NORTH CAROLINA Total				1,502,261	1,475,365	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	64,151	16,157
NORTH DAKOTA Total				84,933	64,151	16,157
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,959,386	330,919
OHIO Total				1,993,530	1,959,386	330,919
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,797,564	4,526,789	1,706,036
OKLAHOMA Total				4,797,564	4,526,789	1,706,036

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
OREGON	KATRINA	3228EM	9/7/2005	2,019,422	2,009,578	196,047
OREGON Total				2,019,422	2,009,578	196,047
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,300,075	1,352,740	300,671
PENNSYLVANIA Total				2,300,075	1,352,740	300,671
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	164,327	11,409
RHODE ISLAND Total				1,036,916	164,327	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,561,915	1,544,527	580,648
SOUTH CAROLINA Total				1,561,915	1,544,527	580,648
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	164,576
SOUTH DAKOTA Total				344,422	321,676	164,576
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,125,480	82,231
TENNESSEE Total				29,090,380	26,125,480	82,231
TEXAS	KATRINA	3216EM	9/2/2005	387,235,541	383,953,079	205,037,636
	RITA	1606DR	9/24/2005	1,811,186,429	1,608,916,031	737,714,567
		3261EM	9/21/2005	127,037,001	127,034,198	3,219,146
TEXAS Total				2,325,458,971	2,119,903,309	945,971,349
UTAH	KATRINA	3223EM	9/5/2005	909,069	683,992	61,962
UTAH Total				909,069	683,992	61,962
VIRGINIA	KATRINA	3240EM	9/12/2005	544,510	440,904	42,066
VIRGINIA Total				544,510	440,904	42,066
WASHINGTON	KATRINA	3227EM	9/7/2005	3,032,795	2,967,416	78,141
WASHINGTON Total				3,032,795	2,967,416	78,141
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	116,012	93,114
WEST VIRGINIA Total				265,817	116,012	93,114
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,769,370	89,133
WISCONSIN Total				2,975,965	2,769,370	89,133
Grand Total				28,309,776,808	25,908,164,275	11,065,869,612

FINANCIAL INFORMATION TOOL
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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	117,558,474	117,368,608	32,870,677
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,105,731	29,585,203	10,170,264
1602DR Total					148,674,205	146,963,811	43,040,941
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	6,513,479,909	5,805,539,635	4,681,278,398
				2-INFRASTRUCTURE	1,385,795,447	1,325,545,179	537,654,973
				3-MITIGATION	7,649,976	6,449,718	
				4-OPERATIONS	2,933,838,988	2,928,230,500	69,272,757
				5-ADMINISTRATION	3,211,746,590	2,749,979,599	637,309,092
1603DR Total					14,052,510,910	12,815,744,632	5,925,515,221
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,622,090,880	2,156,092,456	1,525,722,552
				2-INFRASTRUCTURE	812,875,458	742,268,993	393,489,081
				3-MITIGATION	14,998,947	10,923,894	243,506
				4-OPERATIONS	1,186,292,910	1,156,824,709	6,563,176
				5-ADMINISTRATION	2,537,325,860	2,421,040,376	567,432,279
1604DR Total					7,173,584,055	6,487,150,427	2,493,450,594
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,188,333,780	1,128,557,370	516,569,413
				2-INFRASTRUCTURE	91,426,362	77,395,149	47,705,686
				3-MITIGATION	2,784,984	2,449,984	319,745
				4-OPERATIONS	193,500,000	193,500,000	2,644,208
				5-ADMINISTRATION	153,706,858	137,366,380	46,271,034
1605DR Total					1,629,751,984	1,539,268,884	613,510,086
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	911,784,990	811,030,110	585,751,882
				2-INFRASTRUCTURE	112,245,600	108,449,006	50,118,713
				3-MITIGATION	8,399,991	2,699,991	
				4-OPERATIONS	245,150,000	242,467,600	
				5-ADMINISTRATION	533,605,848	444,269,324	101,843,972
1606DR Total					1,811,186,429	1,608,916,031	737,714,567
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	566,267,369	517,771,264	501,948,409
				2-INFRASTRUCTURE	19,575,000	17,670,093	7,585,159
				3-MITIGATION	4,844,983	4,099,943	
				4-OPERATIONS	539,936,000	539,936,000	291,677
				5-ADMINISTRATION	357,688,676	316,747,679	72,284,014
1607DR Total					1,488,312,027	1,396,224,978	582,109,259
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	466,920,721	450,508,493	358,936,767
				2-INFRASTRUCTURE	302,348,200	300,774,578	28,484,956
				3-MITIGATION	1,000,000	599,900	
				4-OPERATIONS	234,528,384	234,028,384	104,533
				5-ADMINISTRATION	286,224,238	257,179,100	27,326,163
1609DR Total					1,291,021,543	1,243,090,455	414,852,418
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,171,949	11,171,949	629,587
3212EM Total					12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	84,454	84,454	37,976
3214EM Total					84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	26,583,900	24,472,324	21,347,205
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	3,238,701	2,693,625	1,851,482
3215EM Total					33,322,601	30,665,949	23,198,687
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	327,350,699	324,386,952	197,699,692
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	22,144,842	21,826,127	7,337,944
3216EM Total					387,235,541	383,953,079	205,037,636
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	26,035,101	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	82,231
3217EM Total					29,090,380	26,125,480	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,320,070	7,582,600
				5-ADMINISTRATION	92,000	92,000	767
3218EM Total					19,492,000	19,412,070	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,585,313	4,324,205	1,581,505
				5-ADMINISTRATION	212,251	202,584	124,530
3219EM Total					4,797,564	4,526,789	1,706,036
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,200,000	1,600,658	
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					5,202,272	1,602,930	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	11,522
				5-ADMINISTRATION	165,817	94,598	81,593
3221EM Total					265,817	116,012	93,114
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,500,000	1,473,104	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	784,763	583,759	27,469
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	95,234	34,493
3223EM Total					909,069	683,992	61,962
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	7,236,396	7,223,665	5,410,864
				4-OPERATIONS			
				5-ADMINISTRATION	305,688	305,341	296,699
3224EM Total					7,542,084	7,529,006	5,707,563

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000 240,334	160,127 138,542	13,781
3225EM Total					840,334	298,670	13,781
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	491,000 138,803	485,870 59,144	50,522
3226EM Total					629,803	545,014	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,865,178 167,617	2,865,175 102,242	78,141
3227EM Total					3,032,795	2,967,416	78,141
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791 49,631	1,969,787 39,791	169,475 26,572
3228EM Total					2,019,422	2,009,578	196,047
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 177,077	299,258 140,710	41,584 65,627
3229EM Total					2,272,777	439,968	107,210
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 208,827	63,036 171,315	45,971 95,592
3230EM Total					2,627,405	234,350	141,563
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,563,722 22,000	257,694 7,961
3231EM Total					4,022,000	3,585,722	265,655
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	460,692	386,451
3232EM Total					830,902	460,692	386,451
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000	1,487,527 57,000	540,558 40,089
3233EM Total					1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	161,594 2,982
3234EM Total					344,422	321,676	164,576
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 300,075	1,165,788 186,953	163,029 137,642
3235EM Total					2,300,075	1,352,740	300,671
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	78,000 155,073	77,867 80,098	49,430 98
3236EM Total					233,073	157,966	49,528
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000 1,000,000	583,556 1,000,000	53,600
3237EM Total					2,000,000	1,583,556	53,600
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,744,664 51,942	1,942
3238EM Total					4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,712	5,391
3239EM Total					163,975	80,712	5,391

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 155,410	358,574 82,330	6,246 35,820
3240EM Total					544,510	440,904	42,066
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,740,000 3,133,580	2,606,885 3,106,450	2,042,730 40,641
3241EM Total					5,873,580	5,713,335	2,083,371
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,226,928 50,000	25,000
3242EM Total					15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	400,090 122,560	118,229 50,754
3243EM Total					3,683,140	522,650	168,984
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	584,137 45,700	584,134 29,452	9,930 8,807
3244EM Total					629,837	613,587	18,737
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	21,489 1,027
3245EM Total					365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	49,979 45,635	12,045
3246EM Total					1,063,173	95,615	12,045
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	64,151	16,157
3247EM Total					84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	409,320	309,056	205,654
3248EM Total					409,320	309,056	205,654
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,718,143 51,227	87,908 1,225
3249EM Total					2,975,965	2,769,370	89,133
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,909,386 50,000	330,919
3250EM Total					1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 115,326	260,251 85,225	26,424 67,051
3251EM Total					3,115,326	345,476	93,476
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 138,880	2,156,876 116,849	100,876
3252EM Total					3,638,880	2,273,725	100,876
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 78,339	105,934 22,863
3253EM Total					488,952	475,711	128,797
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	134,834 29,493	11,409
3255EM Total					1,036,916	164,327	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	39,917	11,478	10,176
3257EM Total					39,917	11,478	10,176
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	8,700,000 10,000 1,335,741	7,752,146 10,000 1,335,741	2,307,166 50,926
3259EM Total					10,045,741	9,097,886	2,358,093
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,100,000 1,246,000	3,100,000 1,246,000	
3260EM Total					4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,450,000 5,000,000 119,587,001	2,447,197 5,000,000 119,587,001	1,726,287 1,492,859
3261EM Total					127,037,001	127,034,198	3,219,146
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	209,900	138,493	137,306
3262EM Total					209,900	138,493	137,306
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	48,900	1,550	
3263EM Total					48,900	1,550	
Grand Total					28,309,776,808	25,908,164,275	11,065,869,612

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	1,794,052
					416X-PUBLIC ASSISTANCE	109,636,074	109,446,208	31,076,625
				2-INFRASTRUCTURE Total		117,558,474	117,368,608	32,870,677
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,775,109	1,775,109
					21XX-TRAVEL	1,562,000	1,561,975	1,442,787
					22XX-TRANSPORTATION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	489,921
					24XX-PRINT & REPRO	20,000	10,500	
	2501-MISSIONS-FOS	18,607,425	18,607,425	6,355,179				
	25XX-OTHER SERVICES	5,893,096	5,744,696	9,618				
	26XX-SUPPLIES & MATERIALS	74,817	74,704	37,991				
	31XX-EQUIPMENT	151,500	89,500	26,622				
5-ADMINISTRATION Total		31,105,731	29,585,203	10,170,264				
1602DR Total						148,674,205	146,963,811	43,040,941
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	149,402,248	149,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	117,500		
					2592-INSPECTIONS	95,715,164	86,162,570	47,270,296
					4149-OTHER NEEDS ASSISTANCE	1,037,904,224	1,037,904,224	903,605,101
					414X-HOUSING ASSISTANCE	2,832,693,842	2,832,693,842	2,735,846,395
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	
					MANUFACTURED HOUSING	2,385,260,661	1,686,990,481	845,154,358
				1-HUMAN SERVICES Total		6,513,479,909	5,805,539,635	4,681,278,398
				2-INFRASTRUCTURE	2594-INSPECTIONS	141,198,100	106,038,100	10,218,054
					416X-PUBLIC ASSISTANCE	1,244,597,347	1,219,507,079	527,436,920
				2-INFRASTRUCTURE Total		1,385,795,447	1,325,545,179	537,654,973
				3-MITIGATION	2593-INSPECTIONS	7,649,976	6,449,718	
				3-MITIGATION Total		7,649,976	6,449,718	
				4-OPERATIONS	2507-MISSIONS-TA	9,890,000	9,890,000	253,090
					2508-MISSIONS-DFA	2,923,948,988	2,918,340,500	69,019,667
				4-OPERATIONS Total		2,933,838,988	2,928,230,500	69,272,757
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	91,076,665	81,894,959	81,894,959
					21XX-TRAVEL	82,530,734	73,961,536	64,481,322
	22XX-TRANSPORTATION	13,084,320	12,870,465	1,329,231				
	23XX-RENT, COMM, UTILITIES	168,745,293	132,529,577	52,074,657				
	24XX-PRINT & REPRO	2,214,004	1,470,270	38,380				
	2501-MISSIONS-FOS	1,215,072,264	1,215,441,836	4,803,232				
	25XX-OTHER SERVICES	1,136,492,328	779,712,605	228,123,225				
	26XX-SUPPLIES & MATERIALS	328,342,691	304,092,813	139,874,009				
	31XX-EQUIPMENT	115,882,261	96,799,186	57,854,763				
	32XX-LAND & STRUCTURES	7,735,601	635,925	459,073				
	4101-URBAN SEARCH & RESCUE	50,570,429	50,570,428	6,376,243				
5-ADMINISTRATION Total		3,211,746,590	2,749,979,599	637,309,092				
1603DR Total						14,052,510,910	12,815,744,632	5,925,515,221
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	48,426,856	48,400,000	48,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	61,238,500	48,518,440	29,806,100
					4149-OTHER NEEDS ASSISTANCE	328,963,004	328,963,004	308,469,693

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					414X-HOUSING ASSISTANCE	791,365,337	789,479,562	745,292,673
					4152-CRISIS COUNSELING-SCC	10,047,063	9,237,863	3,525,185
					MANUFACTURED HOUSING	1,382,050,120	931,493,588	390,228,900
				1-HUMAN SERVICES Total		2,622,090,880	2,156,092,456	1,525,722,552
				2-INFRASTRUCTURE	2594-INSPECTIONS	64,846,800	64,544,400	5,463,290
					416X-PUBLIC ASSISTANCE	748,028,658	677,724,593	388,025,791
				2-INFRASTRUCTURE Total		812,875,458	742,268,993	393,489,081
				3-MITIGATION	2593-INSPECTIONS	9,624,761	5,549,708	
					4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
				3-MITIGATION Total		14,998,947	10,923,894	243,506
				4-OPERATIONS	2507-MISSIONS-TA	16,013,256	11,545,056	60,258
					2508-MISSIONS-DFA	1,170,279,654	1,145,279,653	6,502,918
				4-OPERATIONS Total		1,186,292,910	1,156,824,709	6,563,176
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	91,258,241	75,384,446	75,384,446
					21XX-TRAVEL	57,540,504	56,723,495	35,393,630
					22XX-TRANSPORTATION	41,504,162	30,881,837	25,712,436
					23XX-RENT, COMM, UTILITIES	38,300,045	31,751,173	8,573,790
					24XX-PRINT & REPRO	2,290,025	1,863,685	924,256
					2501-MISSIONS-FOS	1,502,791,629	1,494,631,161	121,305,663
					25XX-OTHER SERVICES	518,008,600	460,140,198	182,703,820
					26XX-SUPPLIES & MATERIALS	185,922,421	173,642,810	59,199,999
					31XX-EQUIPMENT	73,782,358	70,170,695	53,421,349
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	1,018,759
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	3,794,131
				5-ADMINISTRATION Total		2,537,325,860	2,421,040,376	567,432,279
1604DR Total						7,173,584,055	6,487,150,427	2,493,450,594
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	2,055
					2592-INSPECTIONS	20,123,500	8,123,500	6,741,471
					4149-OTHER NEEDS ASSISTANCE	35,500,000	35,500,000	35,247,346
					414X-HOUSING ASSISTANCE	83,349,000	83,349,000	82,138,737
					4152-CRISIS COUNSELING-SCC	2,494,682	2,409,138	119,037
					MANUFACTURED HOUSING	1,043,727,911	998,020,732	391,170,766
				1-HUMAN SERVICES Total		1,188,333,780	1,128,557,370	516,569,413
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,449,000	1,448,600	299,634
					416X-PUBLIC ASSISTANCE	89,977,362	75,946,549	47,406,051
				2-INFRASTRUCTURE Total		91,426,362	77,395,149	47,705,686
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	319,745
				3-MITIGATION Total		2,784,984	2,449,984	319,745
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	190,500,000	190,500,000	2,644,208
				4-OPERATIONS Total		193,500,000	193,500,000	2,644,208
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,080,005	10,765,489	10,765,489
					21XX-TRAVEL	14,735,497	14,253,692	10,393,737
					22XX-TRANSPORTATION	2,414,000	1,105,600	85,627
					23XX-RENT, COMM, UTILITIES	7,659,755	6,627,349	1,095,830
					24XX-PRINT & REPRO	386,892	265,327	98,218
					2501-MISSIONS-FOS	60,848,350	60,848,122	1,733,240
					25XX-OTHER SERVICES	46,479,944	36,745,763	18,207,635
					26XX-SUPPLIES & MATERIALS	3,930,540	3,773,312	1,869,487
					31XX-EQUIPMENT	3,171,876	2,981,727	2,021,772
				5-ADMINISTRATION Total		153,706,858	137,366,380	46,271,034
1605DR Total						1,629,751,984	1,539,268,884	613,510,086
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					2592-INSPECTIONS	37,694,000	37,166,431	20,773,436
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	487,207,706
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	53,258,649
					MANUFACTURED HOUSING	159,785,000	60,880,518	19,423,430
				1-HUMAN SERVICES Total		911,784,990	811,030,110	585,751,882
				2-INFRASTRUCTURE	2594-INSPECTIONS	10,895,600	7,298,900	155,147
					416X-PUBLIC ASSISTANCE	101,350,000	101,150,106	49,963,566
				2-INFRASTRUCTURE Total		112,245,600	108,449,006	50,118,713
				3-MITIGATION	2593-INSPECTIONS	8,399,991	2,699,991	
				3-MITIGATION Total		8,399,991	2,699,991	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	245,050,000	242,367,600	
				4-OPERATIONS Total		245,150,000	242,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	21,631,356	18,126,975	18,126,975
					21XX-TRAVEL	19,278,700	19,106,266	14,163,911
					22XX-TRANSPORTION	2,549,000	112,000	30,223
					23XX-RENT, COMM, UTILITIES	9,952,975	7,341,439	964,267
					24XX-PRINT & REPRO	493,000	362,676	110,659
					2501-MISSIONS-FOS	264,878,000	259,098,000	2,189,413
					25XX-OTHER SERVICES	181,954,400	112,994,616	59,506,893
					26XX-SUPPLIES & MATERIALS	7,378,417	3,386,175	1,273,789
					31XX-EQUIPMENT	6,226,000	4,477,177	4,035,555
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	1,442,286
				5-ADMINISTRATION Total		533,605,848	444,269,324	101,843,972
1606DR Total						1,811,186,429	1,608,916,031	737,714,567
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	17,367,033
					4149-OTHER NEEDS ASSISTANCE	86,500,000	86,500,000	84,052,123
					414X-HOUSING ASSISTANCE	390,953,206	390,953,206	389,219,840
					MANUFACTURED HOUSING	50,000,000	1,503,895	
				1-HUMAN SERVICES Total		566,267,369	517,771,264	501,948,409
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	17,200,000	15,295,093	7,585,159
				2-INFRASTRUCTURE Total		19,575,000	17,670,093	7,585,159
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	
				3-MITIGATION Total		4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	538,936,000	538,936,000	291,677
				4-OPERATIONS Total		539,936,000	539,936,000	291,677
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	7,248,171	6,642,874	6,642,874
					21XX-TRAVEL	2,227,800	2,183,644	1,925,431
					22XX-TRANSPORTION	150,000	52,000	6,327
					23XX-RENT, COMM, UTILITIES	8,544,350	6,936,781	1,237,110
					24XX-PRINT & REPRO	550,000	199,910	20,020
					2501-MISSIONS-FOS	39,466,685	39,337,685	10,692
					25XX-OTHER SERVICES	256,230,900	220,227,934	35,446,045
					26XX-SUPPLIES & MATERIALS	37,264,770	36,553,234	26,945,370
					31XX-EQUIPMENT	2,400,000	1,527,617	50,143
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
				5-ADMINISTRATION Total		357,688,676	316,747,679	72,284,014
1607DR Total						1,488,312,027	1,396,224,978	582,109,259
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	29,261,368

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	170,908,338
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	123,549,738
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	86,400,000	70,986,269	29,447,199
				1-HUMAN SERVICES Total		466,920,721	450,508,493	358,936,767
				2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200	17,298,200	
					416X-PUBLIC ASSISTANCE	285,050,000	283,476,378	28,484,956
				2-INFRASTRUCTURE Total		302,348,200	300,774,578	28,484,956
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
				3-MITIGATION Total		1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,200,000	700,000	
					2508-MISSIONS-DFA	233,328,384	233,328,384	104,533
				4-OPERATIONS Total		234,528,384	234,028,384	104,533
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,232,580	19,486,632	19,486,632
					21XX-TRAVEL	9,909,700	9,658,914	6,590,384
					22XX-TRANSPORTION	10,675,000	10,235,440	513,785
					23XX-RENT, COMM, UTILITIES	5,605,000	1,604,190	1,260
					24XX-PRINT & REPRO	323,500	269,298	42,437
					2501-MISSIONS-FOS	132,029,012	132,029,012	199,271
					25XX-OTHER SERVICES	16,650,000	5,355,470	14,246
					26XX-SUPPLIES & MATERIALS	78,970,000	71,909,619	327,418
					31XX-EQUIPMENT	585,000	398,593	150,730
					32XX-LAND & STRUCTURES	28,446	15,933	
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		286,224,238	257,179,100	27,326,163
1609DR Total						1,291,021,543	1,243,090,455	414,852,418
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				4-OPERATIONS Total		1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	42,245
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		11,171,949	11,171,949	629,587
3212EM Total						12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,622,585	2,622,585	66,157
3213EM Total						2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 31,478 22,976	30,000 31,478 22,976	15,000 22,976
				5-ADMINISTRATION Total		84,454	84,454	37,976
3214EM Total						84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	1,583,900 25,000,000	829,400 23,642,924	315,190 21,032,015
				2-INFRASTRUCTURE Total		26,583,900	24,472,324	21,347,205
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				4-OPERATIONS Total		3,500,000	3,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES	1,167,953 1,281,224 16,100 231,644 6,000 350,000 7,500 123,580 54,700	718,633 1,279,701 15,100 170,644 5,150 350,000 5,000 94,697 54,700	718,633 925,105 5,923 125,393 279 1,125 42,527 32,497
				5-ADMINISTRATION Total		3,238,701	2,693,625	1,851,482
3215EM Total						33,322,601	30,665,949	23,198,687
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	6,508,500 320,842,199	3,877,600 320,509,352	594,449 197,105,243
				2-INFRASTRUCTURE Total		327,350,699	324,386,952	197,699,692
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,634,491 3,499,021 214,000 2,095,492 76,491 9,405,000 2,431,960 1,185,559 602,827	2,464,502 3,380,521 34,000 2,057,408 37,054 11,905,000 313,460 1,145,193 488,989	2,464,502 2,824,504 17,012 671,023 23,596 233,747 712,491 391,069
				5-ADMINISTRATION Total		22,144,842	21,826,127	7,337,944
3216EM Total						387,235,541	383,953,079	205,037,636
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	26,035,101	
				2-INFRASTRUCTURE Total		29,000,000	26,035,101	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 68,851

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						85,380	85,380	82,231
3217EM Total						29,090,380	26,125,480	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,320,070	7,582,600
2-INFRASTRUCTURE Total						19,400,000	19,320,070	7,582,600
5-ADMINISTRATION						11XX-SALARIES & BENEFITS		
						21XX-TRAVEL	40,000	40,000
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						2501-MISSIONS-FOS	52,000	52,000
						26XX-SUPPLIES & MATERIALS		
5-ADMINISTRATION Total						92,000	92,000	767
3218EM Total						19,492,000	19,412,070	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,585,313	4,324,205	1,581,505
2-INFRASTRUCTURE Total						4,585,313	4,324,205	1,581,505
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	65,251	56,730
						21XX-TRAVEL	145,000	145,000
						22XX-TRANSPORTION	500	
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO	500	800
						25XX-OTHER SERVICES		
						26XX-SUPPLIES & MATERIALS	1,000	54
						31XX-EQUIPMENT		
5-ADMINISTRATION Total						212,251	202,584	124,530
3219EM Total						4,797,564	4,526,789	1,706,036
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	5,200,000	1,600,658	
2-INFRASTRUCTURE Total						5,200,000	1,600,658	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	2,272	2,272
						21XX-TRAVEL		
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						2501-MISSIONS-FOS		
						26XX-SUPPLIES & MATERIALS		
5-ADMINISTRATION Total						2,272	2,272	2,272
3220EM Total						5,202,272	1,602,930	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	11,522
2-INFRASTRUCTURE Total						100,000	21,414	11,522
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	87,195	55,476
						21XX-TRAVEL	78,522	39,022
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						26XX-SUPPLIES & MATERIALS	100	100
5-ADMINISTRATION Total						165,817	94,598	81,593
3221EM Total						265,817	116,012	93,114
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,473,104	
2-INFRASTRUCTURE Total						1,500,000	1,473,104	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	261	261
						21XX-TRAVEL		
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						2501-MISSIONS-FOS	2,000	2,000
						26XX-SUPPLIES & MATERIALS		
5-ADMINISTRATION Total						2,261	2,261	261

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3222EM Total						1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	784,763	583,759	27,469
				2-INFRASTRUCTURE Total		784,763	583,759	27,469
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	16,234	16,234
					21XX-TRAVEL	76,700	75,000	18,259
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	95,234	34,493
3223EM Total						909,069	683,992	61,962
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	7,236,396	7,223,665	5,410,864
				2-INFRASTRUCTURE Total		7,236,396	7,223,665	5,410,864
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	219,000	219,000
					21XX-TRAVEL	82,341	82,341	75,970
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		305,688	305,341	296,699
3224EM Total						7,542,084	7,529,006	5,707,563
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	600,000	160,127	
				2-INFRASTRUCTURE Total		600,000	160,127	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	89,834	6,042	6,042
					21XX-TRAVEL	146,500	130,000	7,027
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		240,334	138,542	13,781
3225EM Total						840,334	298,670	13,781
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	491,000	485,870	
				2-INFRASTRUCTURE Total		491,000	485,870	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	15,430	15,430
					21XX-TRAVEL	83,947	43,714	35,092
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	59,144	50,522
3226EM Total						629,803	545,014	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,865,178	2,865,175	
				2-INFRASTRUCTURE Total		2,865,178	2,865,175	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	127,065	63,341	63,341
					21XX-TRAVEL	40,301	38,651	14,687
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		167,617	102,242	78,141
3227EM Total						3,032,795	2,967,416	78,141

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,969,791	1,969,787	169,475
				2-INFRASTRUCTURE Total		1,969,791	1,969,787	169,475
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	15,791	15,791
					21XX-TRAVEL	25,500	24,000	10,780
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total		49,631	39,791	26,572				
3228EM Total						2,019,422	2,009,578	196,047
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	41,584
					416X-PUBLIC ASSISTANCE	2,000,000	203,558	
				2-INFRASTRUCTURE Total		2,095,700	299,258	41,584
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	25,737	25,737
					21XX-TRAVEL	114,813	114,813	39,837
					22XX-TRANSPORTION	2,500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	45	37
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	3,116	116	16
	31XX-EQUIPMENT							
5-ADMINISTRATION Total		177,077	140,710		65,627			
3229EM Total						2,272,777	439,968	107,210
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	63,036	45,971
				2-INFRASTRUCTURE Total		2,418,578	63,036	45,971
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	94,531	67,994	67,994
					21XX-TRAVEL	114,296	103,321	27,598
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total		208,827	171,315	95,592				
3230EM Total						2,627,405	234,350	141,563
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,563,722	257,694
				2-INFRASTRUCTURE Total		4,000,000	3,563,722	257,694
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
	24XX-PRINT & REPRO							
	2501-MISSIONS-FOS	2,000	2,000					
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total		22,000	22,000	7,961				
3231EM Total						4,022,000	3,585,722	265,655
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	235,364	235,364
					21XX-TRAVEL	320,880	214,329	149,498
					22XX-TRANSPORTION	1,000	1,000	673
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
2501-MISSIONS-FOS	5,000	5,000						
	26XX-SUPPLIES & MATERIALS	5,000	5,000	916				
5-ADMINISTRATION Total		830,902	460,692	386,451				
3232EM Total						830,902	460,692	386,451
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,504,915	1,487,527	540,558
				2-INFRASTRUCTURE Total		1,504,915	1,487,527	540,558

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	161,594
2-INFRASTRUCTURE Total						261,722	261,676	161,594
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000 	2,982
5-ADMINISTRATION Total						82,700	60,000	2,982
3234EM Total						344,422	321,676	164,576
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,165,788	163,029
2-INFRASTRUCTURE Total						2,000,000	1,165,788	163,029
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	153,646 146,429 	72,158 114,794 	72,158 65,483
5-ADMINISTRATION Total						300,075	186,953	137,642
3235EM Total						2,300,075	1,352,740	300,671
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	78,000	77,867	49,430
2-INFRASTRUCTURE Total						78,000	77,867	49,430
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273 500 1,000	80,098 	98
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						233,073	157,966	49,528
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	583,556	53,600
2-INFRASTRUCTURE Total						1,000,000	583,556	53,600
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total						2,000,000	1,583,556	53,600
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,744,664	
2-INFRASTRUCTURE Total						4,127,992	3,744,664	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	12,264 60,600 	1,942 50,000 	1,942

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		72,864	51,942	1,942
3238EM Total						4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,175 500 1,000	712 80,000	712 4,680
				5-ADMINISTRATION Total		154,975	80,712	5,391
3239EM Total						163,975	80,712	5,391
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	339,100 50,000	339,100 19,474	 6,246
				2-INFRASTRUCTURE Total		389,100	358,574	6,246
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	102,910 52,500	32,230 50,100	32,230 3,589
				5-ADMINISTRATION Total		155,410	82,330	35,820
3240EM Total						544,510	440,904	42,066
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,740,000	2,606,885	2,042,730
				2-INFRASTRUCTURE Total		2,740,000	2,606,885	2,042,730
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	 106,450	40,460 181
				5-ADMINISTRATION Total		3,133,580	3,106,450	40,641
3241EM Total						5,873,580	5,713,335	2,083,371
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,226,928	25,000
				2-INFRASTRUCTURE Total		15,000,000	3,226,928	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	400,090	118,229
				2-INFRASTRUCTURE Total		3,500,000	400,090	118,229
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800	2,940 119,620	2,940 47,814
				5-ADMINISTRATION Total		183,140	122,560	50,754
3243EM Total						3,683,140	522,650	168,984
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	584,137	584,134	9,930

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total		584,137	584,134	9,930
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	4,912	4,912
					21XX-TRAVEL	25,000	24,540	3,894
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		45,700	29,452	8,807
3244EM Total						629,837	613,587	18,737
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	21,489
				2-INFRASTRUCTURE Total		210,100	210,100	21,489
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	1,027
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				5-ADMINISTRATION Total		155,252	80,277	1,027
3245EM Total						365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	49,979	
				2-INFRASTRUCTURE Total		1,000,000	49,979	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	5,835	5,835
					21XX-TRAVEL	39,800	39,800	6,209
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	45,635	12,045
3246EM Total						1,063,173	95,615	12,045
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	2,918	2,918
					21XX-TRAVEL	60,000	60,000	13,239
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		84,933	64,151	16,157
3247EM Total						84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	157,320	75,776	75,776
					21XX-TRAVEL	252,000	233,280	129,878
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		409,320	309,056	205,654
3248EM Total						409,320	309,056	205,654
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,718,143	87,908
				2-INFRASTRUCTURE Total		2,901,228	2,718,143	87,908
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						74,737	51,227	1,225	
3249EM Total						2,975,965	2,769,370	89,133	
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,909,386	330,919	
2-INFRASTRUCTURE Total						1,918,180	1,909,386	330,919	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,050 63,300	50,000	
5-ADMINISTRATION Total						75,350	50,000		
3250EM Total						1,993,530	1,959,386	330,919	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	260,251	26,424	
2-INFRASTRUCTURE Total						3,000,000	260,251	26,424	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,214 71,112	18,695 66,530	18,695 48,356
5-ADMINISTRATION Total						115,326	85,225	67,051	
3251EM Total						3,115,326	345,476	93,476	
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	2,156,876		
2-INFRASTRUCTURE Total						3,500,000	2,156,876		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	93,080 44,800 1,000	71,049 44,800 1,000	71,049 29,827
5-ADMINISTRATION Total						138,880	116,849	100,876	
3252EM Total						3,638,880	2,273,725	100,876	
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	105,934	
2-INFRASTRUCTURE Total						400,000	397,372	105,934	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000 2,500	18,339 60,000	18,339 4,524
5-ADMINISTRATION Total						88,952	78,339	22,863	
3253EM Total						488,952	475,711	128,797	
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	134,834		
2-INFRASTRUCTURE Total						1,000,000	134,834		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,916 26,000	3,493 26,000	3,493 7,916
5-ADMINISTRATION Total						36,916	29,493	11,409	
3255EM Total						1,036,916	164,327	11,409	
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL	6,000	6,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						6,000	6,000		
3256EM Total						106,000	6,000		
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	21,251 18,466 200	8,912 2,366 200	8,912 1,264
5-ADMINISTRATION Total						39,917	11,478	10,176	
3257EM Total						39,917	11,478	10,176	
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
5-ADMINISTRATION Total						6,000	6,000	92	
3258EM Total						106,000	6,000	92	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	8,700,000	7,752,146	2,307,166	
2-INFRASTRUCTURE Total						8,700,000	7,752,146	2,307,166	
4-OPERATIONS						2508-MISSIONS-DFA	10,000	10,000	
4-OPERATIONS Total						10,000	10,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000 1,236,000	19,741 80,000 1,236,000	19,741 25,060 6,126
5-ADMINISTRATION Total						1,335,741	1,335,741	50,926	
3259EM Total						10,045,741	9,097,886	2,358,093	
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
4-OPERATIONS						2508-MISSIONS-DFA	3,100,000	3,100,000	
4-OPERATIONS Total						3,100,000	3,100,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
5-ADMINISTRATION Total						1,246,000	1,246,000		
3260EM Total						4,346,000	4,346,000		
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,450,000	2,447,197	1,726,287	
2-INFRASTRUCTURE Total						2,450,000	2,447,197	1,726,287	
4-OPERATIONS						2508-MISSIONS-DFA	5,000,000	5,000,000	
4-OPERATIONS Total						5,000,000	5,000,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	18,793	18,793	18,793

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	12,085
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	113,792
					26XX-SUPPLIES & MATERIALS	591,787	591,787	140,409
					31XX-EQUIPMENT	1,363,983	1,363,983	1,189,808
				5-ADMINISTRATION Total		119,587,001	119,587,001	1,492,859
3261EM Total						127,037,001	127,034,198	3,219,146
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	148,900	77,934	77,934
					21XX-TRAVEL	60,800	60,359	59,372
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		209,900	138,493	137,306
3262EM Total						209,900	138,493	137,306
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
					21XX-TRAVEL	3,500	1,550	
				5-ADMINISTRATION Total		48,900	1,550	
3263EM Total						48,900	1,550	
Grand Total						28,309,776,808	25,908,164,275	11,065,869,612

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 01-18-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	92,357
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
	USFS	2501-MISSIONS-FOS	75,000			
1602DR Total					18,617,425	6,355,179
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	35,430,000	1,545,703
				2507-MISSIONS-TA	7,180,000	253,090
				2508-MISSIONS-DFA	2,069,700,000	31,778,874
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	2,553,186
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,718,000	
				2508-MISSIONS-DFA	256,000,000	34,232,549
			EPA	2501-MISSIONS-FOS	22,487,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	197,000,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	619,180
	2507-MISSIONS-TA					
	2508-MISSIONS-DFA					
GSA	2501-MISSIONS-FOS	7,805,000	64,864			
	2508-MISSIONS-DFA					

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			HHS	2501-MISSIONS-FOS	22,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	85,150,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	17,744
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,872,772	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	45,313,000	3,008,244
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	274,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,143,672,336	74,075,989
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,400,740	3,691,496
				2507-MISSIONS-TA	243,256	60,258
				2508-MISSIONS-DFA	921,755,595	6,369,888
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
				2507-MISSIONS-TA	50,000	
			DOD	2501-MISSIONS-FOS	770,195,044	111,551,289
				2508-MISSIONS-DFA	54,950,345	36,512
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	995,400	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOL	2501-MISSIONS-FOS	325,000	17,938
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,435,000	4,583,058
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,199,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	396,850	134,481
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	35,231
			GSA	2501-MISSIONS-FOS	60,298,291	208,020
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	266,152
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	48,259
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	5,419
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	790,272	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	112,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	61,287
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	546,985
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,651,455,870	127,868,838
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	1,672,463
				2508-MISSIONS-DFA	163,000,000	2,644,208
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	54,485
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	4,377,448
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,840,000	2,015,166
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	220,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	174,247
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	6,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	145,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	2,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
USPC	2501-MISSIONS-FOS	1,000,000				
VA	2508-MISSIONS-DFA	10,000,000				
1606DR Total					501,565,600	2,189,413
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	2,825,000	10,692
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	291,677
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	39,500,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					579,273,685	302,369
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	157,005
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	104,533
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	42,266
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	303,803
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	42,245
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	42,245
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EPA	2501-MISSIONS-FOS 2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	50,000 500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	20,000	
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	4,000,000 2,500,000	
			FPS	2501-MISSIONS-FOS	6,000,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	80,000 10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	5,000 22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					49,645,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS 2507-MISSIONS-TA	2,000 5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS		
3224EM Total						
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	181
3241EM Total					3,000,000	181
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	6,126
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	6,126
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,346,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					121,292,000	
Grand Total					8,713,958,369	215,587,460