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Appropriations Policy Brief

H.R. 2360 — Homeland Security Appropriations Act for FY 2006

BY THE NUMBERS:

In Millions of Dollars

	FY05	FY06 Bush Request	FY06 Committee	Cmte v. Request	Cmte v. FY05
Appropriations	29,472	29,555	30,846	+1,291	+1,374
<i>Emergency Approps</i>	6,533	0	0	0	-6,533
TOTAL	36,005	29,555	30,846	+1,291	-5,159
<i>Advance Approps</i>	2,508	0	0	0	-2,508

Excluding Advanced and Emergency Appropriations, the Committee Bill is:

- **\$1.374 billion (4.7%) above last year**
- **\$1.291 billion (4.4%) more than the President requested**

Budget Compliance: **A CBO score is not yet available.** However, if consistent with funding levels provided in the Committee report, the bill would be within the 302(b) allocation of the Homeland Security Appropriations Subcommittee and thus would comply with the Budget Act.

Unauthorized Appropriations: According to the Committee report, the bill appropriates *at least* \$15.8 billion for unauthorized programs. The Rules of the House prohibit this practice, but the rule governing consideration of the bill is expected to waive this restriction.

Earmarks:

There are **NO** earmarks in the bill or committee report.

Items of Note:

Aviation Security Fee Increase: The Committee did **NOT** include the Administration’s proposal to increase passenger aviation security fees by \$3.00 (from \$2.50 to \$5.50). This proposal would have provided \$1.68 billion.

Nebraska Avenue Complex (Homeland Security D.C. headquarters): Includes \$26 million to complete construction of the Nebraska Avenue Complex, which is at the President’s request.

Outsourcing/A-76 Activities: Prohibits funds to be used under OMB Circular A-76 (governing the federal government’s outsourcing policies) “to process or approve a competition” with regard to employees of the Citizenship and Immigration Services.

General Aviation at Reagan National Airport: Requires DHS to implement a security plan to allow general aviation aircraft to land and take off at Ronald Reagan Washington National Airport within 90 days after enactment.

Presidential Terminations and Reductions:

State and Local Programs: The Committee agreed to reduce funding for state and local preparedness programs, as proposed by the President, by \$420 million to \$3.6 billion. In particular, \$750 million is provided for state and local homeland formula assistance grants (\$350 million below last year) and \$600 million for firefighter assistance grants (\$115 million below last year and \$100 million above the request). According to the President’s Program Assessment Rating Tool (PART), these programs were unable to demonstrate results.

NOTE: The President did not propose any program terminations within the Homeland Security Appropriations Subcommittee’s jurisdiction.

Funding Summaries:

	FY 2005 Enacted	FY 2006 Request	FY 2006 Cmte	Cmte Vs. FY 2005	Cmte Vs. Request	Cmte Vs. FY 2005	Cmte Vs. Request
Departmental Operations.....	524,457	664,672	601,528	77,071	-63,144	14.70%	-9.50%
Inspector General.....	82,317	83,017	83,017	700	0	0.85%	0.00%
Customs and Border Protection.....	5,333,281	5,574,751	5,784,751	451,470	210,000	8.47%	3.77%
Immigration and Customs Enforcement.....	3,167,178	3,647,837	3,829,637	662,459	181,800	20.92%	4.98%
Transportation Security Administration.....	3,260,375	1,641,792	3,262,914	2,539	1,621,122	0.08%	98.74%
U.S. Coast Guard.....	7,389,280	7,961,362	7,458,232	68,952	-503,130	0.93%	-6.32%
U.S. Secret Service.....	1,175,008	1,203,782	1,232,680	57,672	28,898	4.91%	2.40%
Office for State and Local Govt. Preparation.....	3,984,846	3,564,756	3,564,846	-420,000	90	-10.54%	0.00%
Counterterrorism Fund.....	8,000	10,000	10,000	2,000	0	25.00%	0.00%
Emergency Preparedness and Response.....	11,978,372	3,134,677	3,037,447	-8,940,925	-97,230	-74.64%	-3.10%
Citizenship and Immigration Services.....	160	80	120	-40	40	-25.00%	50.00%
Science and Technology.....	1,115,450	1,368,446	1,339,996	224,546	-28,450	20.13%	-2.08%
Information Analysis and Infrastructure Protection.....	893,708	873,245	861,440	-32,268	-11,805	-3.61%	-1.35%

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