



July 18, 2003

Policy Brief..... FY 2004 Energy & Water Appropriations

BY THE NUMBERS:

Budget Authority in Millions of Dollars

| | FY '03 Enacted | FY '04 Request | FY '04 Cmte Bill |
|-----------------------|---------------------------|---------------------------|-----------------------------|
| Appropriations | 25,856 | 26,801 | 27,080 |
| Supplemental Spending | 300 | 0 | 0 |

Excluding the Supplemental Spending included in the Iraq War Supplemental, the Committee bill is:

- \$1,224 million or 4.7% more than last year; and
- \$279 million or 1% more than the request.

FUNDING SUMMARIES:

Dollars in Thousands

| | FY 2003 Enacted | FY 2004 Request | FY 2004 Cmte | Cmte Vs. FY 2003 | Cmte Vs. Request | Cmte Vs. FY 2003 | Cmte Vs. Request |
|--|----------------------------|----------------------------|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Corps of Engineers | | | | | | | |
| General Investigations..... | 134,141 | 100,000 | 117,788 | -16,353 | 17,788 | -12.19% | 17.79% |
| Construction..... | 1,744,598 | 1,350,000 | 1,642,911 | -101,687 | 292,911 | -5.83% | 21.70% |
| Flood Control - MS River & Tributaries. | 342,334 | 280,000 | 301,054 | -41,280 | 21,054 | -12.06% | 7.52% |
| Operations & Maintenance..... | 1,927,556 | 1,939,000 | 1,932,575 | 5,019 | -6,425 | 0.26% | -0.33% |
| Regulatory Programs..... | 138,096 | 144,000 | 144,000 | 5,904 | 0 | 4.28% | 0.00% |
| Cleanup of Former Nuclear Sites..... | 144,057 | 140,000 | 140,000 | -4,057 | 0 | -2.82% | 0.00% |
| Flood Control & Coastal Emergencies.... | 14,902 | 70,000 | 40,000 | 25,098 | -30,000 | 168.42% | -42.86% |
| General Expenses..... | 154,143 | 171,000 | 164,000 | 9,857 | -7,000 | 6.39% | -4.09% |
| Total, Corps of Engineers..... | 4,599,827 | 4,194,000 | 4,482,328 | -117,499 | 288,328 | -2.55% | 6.87% |
| <i>Operations & Maint -Supplemental.....</i> | <i>39,000</i> | <i>0</i> | <i>0</i> | | | | |

Dollars in Thousands

| | FY 2003 Enacted | FY 2004 Request | FY 2004 Cmte | Cmte Vs. FY 2003 | Cmte Vs. Request | Cmte Vs. FY 2003 | Cmte Vs. Request |
|---|----------------------------|----------------------------|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Dept of Interior | | | | | | | |
| Central Utah Project..... | 35,992 | 44,191 | 38,191 | 2,199 | -6,000 | 6.11% | -13.58% |
| Water and Related Resources..... | 808,203 | 771,217 | 817,913 | 9,710 | 46,696 | 1.20% | 6.05% |
| Loan Program..... | 0 | 200 | 200 | 200 | 0 | | 0.00% |
| Central Valley Project..... | 48,586 | 39,600 | 39,600 | -8,986 | 0 | -18.50% | 0.00% |
| California Bay-Delta Restoration..... | 0 | 15,000 | 0 | 0 | -15,000 | | -100.00% |
| Policy & Administration..... | 54,513 | 56,525 | 56,525 | 2,012 | 0 | 3.69% | 0.00% |
| Working Capital Fund..... | 0 | -4,525 | -4,525 | -4,525 | 0 | | 0.00% |
| Total, Dept of Interior..... | 947,294 | 922,208 | 947,904 | 610 | 25,696 | 0.06% | 2.79% |
| <i>Water & Related Res. Supplemental.....</i> | <i>25,000</i> | <i>0</i> | <i>0</i> | | | | |

| | | | | | | | |
|---|-------------------|-------------------|-------------------|------------------|-----------------|--------------|---------------|
| Dept of Energy | | | | | | | |
| Energy Supply..... | 696,858 | 748,329 | 691,534 | -5,324 | -56,795 | -0.76% | -7.59% |
| Non-Defense Site Acceleration..... | 0 | 170,875 | 170,875 | 170,875 | 0 | | 0.00% |
| Non-Defense Environmental Mgmt..... | 213,624 | 0 | 0 | -213,624 | 0 | -100.00% | |
| Uranium Enrichment Decontam..... | 0 | 418,124 | 392,002 | 392,002 | -26,122 | | -6.25% |
| Non-Defense Environmental Services.... | 0 | 292,121 | 320,468 | 320,468 | 28,347 | | 9.70% |
| Uranium Facilities Maintenance..... | 453,409 | 0 | 0 | -453,409 | 0 | -100.00% | |
| Science..... | 3,261,328 | 3,310,935 | 3,480,180 | 218,852 | 169,245 | 6.71% | 5.11% |
| Nuclear Waste Disposal..... | 144,058 | 161,000 | 335,000 | 190,942 | 174,000 | 132.55% | 108.07% |
| Departmental Administration..... | 205,280 | 326,306 | 224,329 | 19,049 | -101,977 | 9.28% | -31.25% |
| Miscellaneous Revenues..... | -120,000 | -146,668 | -123,000 | -3,000 | 23,668 | 2.50% | -16.14% |
| Inspector General..... | 37,426 | 39,462 | 39,462 | 2,036 | 0 | 5.44% | 0.00% |
| National Nuclear Security Admin..... | 7,962,567 | 8,834,575 | 8,508,184 | 545,617 | -326,391 | 6.85% | -3.69% |
| Defense Environmental Mgmt..... | 5,428,806 | 0 | 0 | -5,428,806 | 0 | -100.00% | |
| Defense Facilities Closure Projects..... | 1,130,915 | 0 | 0 | -1,130,915 | 0 | -100.00% | |
| Defense Site Acceleration Completion.... | 0 | 5,814,635 | 5,758,278 | 5,758,278 | -56,357 | | -0.97% |
| Def EnviroMgmt Privatization..... | 157,369 | 0 | 0 | -157,369 | 0 | -100.00% | |
| Deense Environmental Services..... | 0 | 995,179 | 990,179 | 990,179 | -5,000 | | -0.50% |
| Other Defense Activities..... | 511,659 | 636,154 | 666,516 | 154,857 | 30,362 | 30.27% | 4.77% |
| Defense Nuclear Waste Disposal..... | 312,952 | 430,000 | 430,000 | 117,048 | 0 | 37.40% | 0.00% |
| Cerro Grande Fire Activities..... | 0 | -75,000 | -75,000 | -75,000 | 0 | | 0.00% |
| Power Marketing Administrations..... | 202,181 | 207,340 | 207,340 | 5,159 | 0 | 2.55% | 0.00% |
| Fed Energy Regulatory Commission..... | 192,000 | 199,400 | 192,000 | 0 | -7,400 | 0.00% | -3.71% |
| FERC Revenues..... | -192,000 | -199,400 | -192,000 | 0 | 7,400 | 0.00% | -3.71% |
| Total, Dept of Energy..... | 20,598,432 | 22,163,367 | 22,016,347 | 1,417,915 | -147,020 | 6.88% | -0.66% |
| <i>Science Supplemental.....</i> | <i>11,000</i> | <i>0</i> | <i>0</i> | | | | |
| <i>Nat Nuclear Sec Admin Supplemental...</i> | <i>215,000</i> | <i>0</i> | <i>0</i> | | | | |
| <i>Def Enviro Restor Supplemental.....</i> | <i>6,000</i> | <i>0</i> | <i>0</i> | | | | |
| <i>Other Def Activities Supplemental.....</i> | <i>4,000</i> | <i>0</i> | <i>0</i> | | | | |

Dollars in Thousands

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|---|----------------------------|----------------------------|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Independent Agencies | | | | | | | |
| Appalachian Regional Commission..... | 70,827 | 33,145 | 33,145 | -37,682 | 0 | -53.20% | 0.00% |
| Def Nuclear Facilities Safety Board..... | 18,876 | 19,559 | 19,559 | 683 | 0 | 3.62% | 0.00% |
| Delta Regional Authority..... | 7,948 | 2,000 | 2,000 | -5,948 | 0 | -74.84% | 0.00% |
| Denali Commission..... | 47,688 | 9,500 | 0 | -47,688 | -9,500 | -100.00% | -100.00% |
| Nuclear Regulatory Commission..... | 577,806 | 618,800 | 618,800 | 40,994 | 0 | 7.09% | 0.00% |
| NRC Revenues..... | -520,087 | -538,844 | -538,844 | -18,757 | 0 | 3.61% | 0.00% |
| Inspector General..... | 6,797 | 7,300 | 7,300 | 503 | 0 | 7.40% | 0.00% |
| IG Revenues..... | -6,392 | -6,716 | -6,716 | -324 | 0 | 5.07% | 0.00% |
| Nuclear Waste Technical Review Board..... | 3,179 | 3,177 | 3,177 | -2 | 0 | -0.06% | 0.00% |
| Total, Independent Agencies..... | 206,642 | 147,921 | 138,421 | -68,221 | -9,500 | -33.01% | -6.42% |

LEGISLATIVE LANGUAGE:

The bill includes language preventing the Army Corps of Engineers from supporting activities related to two proposed landfills in Ohio.

The bill includes language designating a lock and dam on the Allegheny River in Pennsylvania as the "C.W. Bill Young Lock and Dam".

The bill makes changes with respect to the Sacramento County Water Agency and the Lower Colorado River Basin Development Fund.

The bill requires the use of competitive procedures for management and operating contracts at the Department of Energy.

The bill prevents the use of funds to develop or implement a workforce restructuring plan that covers the Department of Energy or that provides enhanced severance payments or other benefits for employees.

EARMARKS:

The Committee Report normally earmarks funding for projects that are not requested by the Administration. The Committee continues this practice this year.