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June 24, 2004

Policy Brief....H.R. 4614 - FY 2005 Energy & Water Appropriations

DRAFT

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '04 Enacted	FY '05 Request	FY '05 Cmte Bill
Appropriations	27,756	28,470	28,520
Supplemental Spending	0	0	0

The Committee bill is:

- **\$763.6 million or 2.75% more than last year; and**
- **\$49.6 million or 0.17% more than the request.**

(Note: Inflation was 2.3% between April 2003 and April 2004)

The Budget Committee reports that the bill “complies with the most recently issued suballocations reported and published by the Committee on Appropriations.”

FUNDING SUMMARIES:

Dollars in Thousands

	FY 04 Enacted	FY 05 Request	FY 05 Cmte	Cmte Over '04	Cmte Over Request	% Over '04	% Over Request
Corps of Engineers							
General Investigations.....	116,259	90,500	149,000	32,741	58,500	28.16%	64.64%
Construction.....	1,712,157	1,421,500	1,876,680	164,523	455,180	9.61%	32.02%
Flood Control - MS River & Tributaries.	322,309	270,000	325,000	2,691	55,000	0.83%	20.37%
Operations & Maintenance.....	1,956,314	1,931,000	1,982,000	25,686	51,000	1.31%	2.64%
Regulatory Programs.....	139,170	150,000	140,000	826	-10,000	0.60%	-6.67%

Cleanup of Former Nuclear Sites.....	139,174	140,000	190,000	50,826	50,000	36.52%	35.71%
Flood Control & Coastal Emergencies....	0	50,000	0	0	-50,000	0.00%	-100.00%
General Expenses.....	159,056	167,000	167,000	7,944	0	4.99%	0.00%
Total, Corps of Engineers.....	4,580,380	4,120,000	4,832,280	251,900	712,280	5.50%	17.29%
Dept of Interior							
Central Utah Project.....	37,965	48,009	48,009	10,044	0	26.46%	0.00%
Water and Related Resources.....	852,439	794,476	855,305	2,866	60,829	0.34%	7.66%
Loan Program.....	199	0	0	199	0	-100.00%	0.00%
Central Valley Project.....	39,366	54,695	54,695	15,329	0	38.94%	0.00%
California Bay-Delta Restoration.....	0	15,000	0	0	-15,000	0.00%	-100.00%
Policy & Administration.....	55,197	58,153	58,153	2,956	0	5.36%	0.00%
Working Capital Fund.....	-4,525	0	0	4,525	0	-100.00%	0.00%
Total, Dept of Interior.....	980,641	970,333	1,016,162	35,521	45,829	3.62%	4.72%
Dept of Energy							
Energy Supply.....	733,190	835,266	817,126	83,936	-18,140	11.45%	-2.17%
Non-Defense Site Acceleration.....	162,411	151,850	151,850	-10,561	0	-6.50%	0.00%
Non-Defense Environmental Mgmt.....							
Uranium Enrichment Decontam	414,027	500,200	500,200	86,173	0	20.81%	0.00%
Non-Defense Environmental Services....	337,465	291,296	291,296	-46,169	0	-13.68%	0.00%
Uranium Facilities Maintenance.....							
Science.....	3,431,335	3,431,718	3,599,964	168,629	168,246	4.91%	4.90%
Nuclear Waste Disposal.....	188,879	749,000	0	-188,879	-749,000	-100.00%	-100.00%
Departmental Administration.....	215,255	261,873	243,876	28,621	-17,997	13.30%	-6.87%
Miscellaneous Revenues.....	-123,000	-122,000	-122,000	1,000	0	-0.81%	0.00%
Inspector General.....	39,229	41,508	41,508	2,279	0	5.81%	0.00%
National Nuclear Security Admin.....	8,655,133	9,048,700	9,027,171	372,038	-21,529	4.30%	-0.24%
Defense Site Acceleration Completion.....	5,617,719	5,620,837	5,930,837	313,118	310,000	5.57%	5.52%
Def Enviro Mgmt Privatization.....	-15,329	0	0	15,329	0	-100.00%	0.00%
Defense Environmental Services.....	985,296	982,470	957,976	-27,320	-24,494	-2.77%	-2.49%
Other Defense Activities.....	670,510	663,636	697,059	26,549	33,423	3.96%	5.04%
Defense Nuclear Waste Disposal.....	387,699	131,000	131,000	-256,699	0	-66.21%	0.00%
Power Marketing Administrations.....	211,691	210,479	210,479	-1,212	0	-0.57%	0.00%
Fed Energy Regulatory Commission.....	203,194	210,000	210,000	6,806	0	3.35%	0.00%
FERC Revenues.....	-203,194	-210,000	-210,000	-6,806	0	3.35%	0.00%
Total, Dept of Energy.....	21,967,429	23,147,833	22,478,342	510,913	-669,491	2.33%	-2.89%
Independent Agencies							
Appalachian Regional Commission.....	65,611	66,000	38,500	-27,111	-27,500	-41.32%	-41.67%
Def Nuclear Facilities Safety Board.....	19,444	20,268	20,268	824	0	4.24%	0.00%
Delta Regional Authority.....	4,971	2,096	2,096	-2,875	0	-57.84%	0.00%
Denali Commission.....	54,676	2,500	0	-54,676	-2,500	-100.00%	-100.00%
Nuclear Regulatory Commission.....	618,328	662,777	662,777	44,449	0	7.19%	0.00%
NRC Revenues.....	-538,844	-534,354	-534,354	4,490	0	-0.83%	0.00%
Inspector General.....	7,297	7,518	7,518	221	0	3.03%	0.00%
IG Revenues.....	-6,716	-6,766	-6,766	-50	0	0.74%	0.00%
Nuclear Waste Technical Review Board.....	3,158	3,177	3,177	19	0	0.60%	0.00%
Tennessee Valley Authority IG.....	0	9,000	0	0	-9,000	0.00%	-100.00%

Total, Independent Agencies.....	227,925	232,216	193,216	-34,709	-39,000	-15.23%	-16.79%
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LEGISLATIVE LANGUAGE:

- Includes language preventing the Army Corps of Engineers from supporting activities related to two proposed landfills in Ohio.
- Prevents Corps of Engineers general funds from being used to fund the activities of the Office of the Chief of Engineers, the executive direction and management activities of the division offices, or an office of congressional affairs within the executive office of the Chief of Engineers.
- Extends the authority of the Corps of Engineers to accept and expend funds contributed by non-Federal public entities to expedite the evaluation of permits from 2003 to 2007.
- Requires the use of competitive procedures for management and operating contracts at the Department of Energy
- Prevents the use of funds to develop or implement a workforce-restructuring plan that covers the Department of Energy or that provides enhanced severance payments or other benefits for employees.
- Prohibits funds from FY05 or any previous fiscal year from being used to finance laboratory directed research and development activities at Department of Energy laboratories on behalf of other federal agencies.
- Prohibits funds from being used to issue any license, approval, or authorization for the export or reexport, or transfer, or retransfer, of nuclear materials and equipment or sensitive nuclear technology from a country whose government has been designated by the State Department as a state sponsor of terrorism, unless the President issues a waiver.

EARMARKS:

The Committee Report normally earmarks funding for projects that are not requested by the Administration. The Committee continues this practice this year, although the committee report notes that “the Committee does not include any new starts for individually-authorized studies or construction projects in fiscal year 2005” and “does not include any new project authorizations in this appropriations bill.”

Possible Amendments to the Interior Appropriations Act (H.R. 4568)

Note: The following are potential amendments. Under an open rule, new amendments may be offered without notice.

Sanders: Increases funding for energy supply by \$30 million (to \$847 million) and reduces funding for National Nuclear Security Administration Weapons Activities by \$30 million (to \$6.484 billion)

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