

General Services Administration
Public Buildings Service

Fiscal Year 2007 Capital Investment and Leasing Program - Alterations

Building Name	Requested Design & Review	Requested Estimated Construction	Requested Management & Inspection	FY 2007 Authority Requested	Estimated Total Project Cost
Main Interior Building*	\$450,000	\$42,535,000	\$4,194,000	\$23,179,000	\$243,444,000
Washington, D.C., Phase IV					
Mary Switzer Memorial Federal Building*	Material Cost Increase - No scope change			\$23,611,000	\$139,936,000
Washington, D.C.					
Everett M. Dirksen Courthouse	n/a	\$89,629,000	\$6,942,000	\$96,571,000	\$104,723,000
Chicago, IL					
FDA Center for Veterinary Medicine	\$435,000	\$5,057,000	\$536,000	\$6,028,000	\$6,028,000
Laurel, MD					
FDA Center White Oak Building 130	\$296,000	\$5,265,000	\$232,000	\$5,793,000	\$5,793,000
Silver Spring, MD					
Richard Bolling Federal Building*	\$7,904,000	\$39,708,000	\$16,715,000	\$64,327,000	\$263,910,000
Kansas City MO					
Various Buildings	\$543,000	\$4,821,000	\$419,000	\$5,783,000	\$5,783,000
Albuquerque, NM					
Thurgood Marshall U.S. Courthouse	\$2,893,000	\$201,640,000	\$9,849,000	\$214,382,000	\$227,882,000
New York, NY					
Federal Building and U.S. Courthouse	\$458,000	\$4,796,000	\$345,000	\$5,599,000	\$5,599,000
Milwaukee, WI					
Security West Building#	\$1,310,000	\$16,382,000	\$2,123,000	\$19,815,000	\$19,815,000
Woodlawn, MD					
SUBTOTAL				\$465,088,000	

*amended prospectus

Bold numbers indicate request for additional authorization

alteration in leased space

General Services Administration
Public Buildings Service
Fiscal Year 2007 Capital Investment and Leasing Program - Advance Design

Building Name	Design & Review		Estimated Construction		Management & Inspection		Estimated Total		FY 2007	
	Review	Construction	Construction	Management & Inspection	Project Cost	Authority Requested	Project Cost	Authority Requested		
Eisenhower Executive Office Building Phase III Washington, D.C.	\$8,447,000	\$99,274,000	\$18,657,000		\$126,378,000	\$8,447,000				
Nebraska Avenue Complex Washington, D.C.	\$1,200,000	\$15,032,000	\$630,000		\$16,862,000	\$1,200,000				
David W. Dyer Federal Building and Courthouse Miami, FL	\$4,502,000	\$43,790,000	\$4,194,000		\$52,486,000	\$4,502,000				
George C. Young Federal Building - Courthouse Orlando, FL	\$2,563,000	\$29,936,000	\$2,668,000		\$35,167,000	\$2,563,000				
Dr. A.H. McCoy Federal Building Jackson, MS	\$4,572,000	\$46,474,000	\$4,453,000		\$55,499,000	\$1,043,000				
Post Office and Courthouse Brooklyn, NY	\$3,529,000	\$45,416,000	\$3,906,000		\$54,045,000	\$4,723,000				
Post Office and Courthouse New Bern, NC	\$1,279,000	\$11,315,000	\$1,443,000		\$14,037,000	\$1,279,000				
Joseph P. Kinneary Courthouse Columbus, OH	\$1,068,000	\$11,120,000	\$866,000		\$13,054,000	\$1,068,000				
Total Design:									\$24,825,000	

Bold indicates additional request
Italics indicates previous authorization
Bold italics indicates previous authorization and additional request

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Fiscal Year 2007 Capital Investment and Leasing Program - Construction

	Prospectus #	Site	Design	Est. Const. Cost	Mngmt & Insp	Est. Total cost	Authority requested
U.S. Border Stations Nogales, AZ	PAZ-BSD-NO07	\$2,450,000	\$7,386,000	\$78,826,000	\$6,557,000	\$95,219,000	\$9,836,000
U.S. Border Stations San Luis, AZ	PAZ-BSC-SLIJ07	\$0	\$3,306,000	\$34,869,000	\$3,854,000	\$42,029,000	\$42,029,000
U.S. Border Stations Calxico, CA	PCA-0505-CA07	\$2,000,000	\$12,350,000	\$115,653,000	\$9,868,000	\$139,871,000	\$14,350,000
Remote Delivery Facility Washington, D.C.	PDC-FBC-WA07	\$0	\$1,025,000	\$36,229,000	\$2,358,000	\$39,612,000	\$39,612,000
U.S. Coast Guard Consolidation Washington, D.C.	PDC-0002-WA-07	\$0	\$24,900,000	\$352,957,000	\$31,040,000	\$408,897,000	\$383,997,000
U.S. Border Stations Columbus, NM	PNM-BSD-CO07	\$0	\$2,629,000	\$3,506,000	\$22,611,000	\$28,746,000	\$2,629,000
U.S. Border Station (Ysleta) El Paso, TX	PTX-BSC-EP07	\$0	\$2,491,000	\$18,166,000	\$2,051,000	\$22,708,000	\$20,217,000
U.S. Border Station (Anzalduas)* McAllen, TX	PTX-BSC-MA07	\$0	\$429,000	\$6,915,000	\$134,000	\$25,416,000	\$7,478,000
			<i>\$2,375,000</i>	<i>\$13,872,000</i>	<i>\$1,691,000</i>		<i>\$17,938,000</i>
TOTAL		\$4,450,000	\$54,516,000	\$647,121,000	\$78,473,000	\$802,498,000	\$520,148,000

*Amended Prospectus

Bold indicates an additional request for funds

Italics indicates a previous authorization of funds

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Fiscal Year 2007 Capital Investment and Leasing Program - Leases

Location	Agency	Proposed Max. Leasing Authority	Lease Type	Rentable Square Feet	Current Total Annual Cost	Proposed Total Annual Cost	Maximum Rent
Denver, Colorado	IRS	10 years	Replacement	170,704	\$2,946,272	\$5,974,640	\$35.00
Washington, D.C.	EEOC	10 years	Replacement	144,000	\$6,960,895	\$6,768,000	\$47.00
Washington, D.C.	DOJ	10 years	Replacement	376,219	\$11,318,725	\$17,682,293	\$47.00
Washington, D.C.	Dept. of Ag	15 years	Consolidation	330,000	\$14,672,040	\$15,510,000	\$47.00
Washington, D.C.	FEMA	10 years	Replacement	325,000	\$10,513,462	\$15,275,000	\$47.00
Metairie, Louisiana	DOI - MMS	15 years	Superseding	197,084	\$3,563,698	\$4,730,016	\$24.00
Baltimore, MD	Social Sec. Admin.	20 years	New	538,000	\$9,544,124	\$18,830,000	\$35.00
Boston, MA	FBI	20 years	Repl./Cons.	268,452	\$5,415,948	\$12,348,792	\$46.00
6501 Beacon Drive, Kansas City, MO	Dept. of Ag	10 years	Succeeding/Expan.	342,865	\$5,285,184	\$6,727,011	\$19.62
Portland, OR	FBI	20 years	Cons./Expan.	134,159	\$1,678,815	\$4,695,565	\$35.00
Northern Virginia	DOD	5 years	Succeeding	347,947	\$7,495,118	\$10,439,410	\$30.00
Northern Virginia	DOD	10 years	Replacement	221,084	\$7,478,537	\$7,737,940	\$35.00
Northern Virginia	DOI	10 years	Replacement	143,572	\$3,234,432	\$5,024,985	\$35.00
Northern Virginia	PTO	10 years	New	325,000	N/A	\$11,375,000	\$35.00
Northern Virginia	Social Sec. Admin.	10 years	Replacement	334,103	\$7,998,260	\$11,693,605	\$35.00
TOTAL				4,198,189	\$98,105,510	\$154,812,257	\$36.84