

BARKHAMSTED

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	3,494	3,567	3,542	3,512	3,524
School Enrollment (State Education Dept.)	608	622	594	605	600
Bond Rating (Moody's, as of July 1)	A2	A2	A	A	A
Unemployment (Annual Average)	1.3%	1.9%	1.8%	3.4%	4.6%
AFDC/TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$297,173,948	\$285,027,706	\$278,299,867	\$265,127,869	\$266,766,218
Equalized Mill Rate	18.42	17.91	17.57	17.55	17.61
Net Grand List	\$238,525,473	\$234,191,129	\$229,733,929	\$225,632,780	\$224,999,065
Mill Rate	22.70	21.60	21.10	20.50	20.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,473,619	\$5,105,866	\$4,889,989	\$4,652,118	\$4,698,514
Current Year Collection %	98.1%	98.0%	97.5%	97.3%	97.2%
Total Taxes Collected as a % of Total Outstanding	93.5%	93.5%	92.0%	92.0%	92.5%
Operating Results - General Fund					
Property Tax Revenues	\$5,501,336	\$5,277,702	\$4,928,135	\$4,689,853	\$4,817,975
Intergovernmental Revenues	\$1,693,124	\$1,604,567	\$1,560,133	\$1,561,227	\$1,625,085
Total Revenues	\$7,386,836	\$7,032,349	\$6,672,284	\$6,401,071	\$6,659,175
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,434,978	\$7,032,349	\$6,672,284	\$6,401,071	\$6,659,175
Education Expenditures	\$5,623,399	\$5,063,067	\$4,887,923	\$4,815,325	\$4,664,536
Operating Expenditures	\$1,673,593	\$1,492,575	\$1,509,037	\$1,394,709	\$1,590,198
Total Expenditures	\$7,296,992	\$6,555,642	\$6,396,960	\$6,210,034	\$6,254,734
Total Transfers Out To Other Funds	\$117,232	\$100,000	\$383,000	\$300,000	\$100,251
Total Expenditures and Other Financing Uses	\$7,414,224	\$6,655,642	\$6,779,960	\$6,510,034	\$6,354,985
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$20,754	\$376,707	(\$107,676)	(\$108,963)	\$304,190
Fund Balance - General Fund					
Reserved	\$10,116	\$25,476	\$27,778	\$4,080	\$2,880
Designated	\$250,000	\$100,000	\$100,000	\$265,000	\$30,500
Undesignated	\$842,612	\$956,498	\$577,489	\$543,863	\$888,526
Total Fund Balance (Deficit)	\$1,102,728	\$1,081,974	\$705,267	\$812,943	\$921,906
Debt Measures					
Long-Term Debt	\$5,516,110	\$5,594,603	\$3,691,775	\$2,520,000	\$2,730,000
Annual Debt Service	\$341,250	\$354,375	\$367,395	\$380,310	\$393,120

BERLIN

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	18,215	17,326	17,246	17,061	16,795
School Enrollment (State Education Dept.)	3,319	3,230	3,208	3,139	3,026
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.0%	2.8%	3.2%	4.3%	5.3%
AFDC/TANF Recipients (As a % of Population)	0.2%	0.3%	0.5%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,786,662,387	\$1,719,418,433	\$1,649,840,981	\$1,619,767,584	\$1,670,835,534
Equalized Mill Rate	19.09	19.40	20.37	20.70	19.46
Net Grand List	\$1,147,768,456	\$1,125,206,408	\$1,117,404,565	\$975,730,555	\$949,013,922
Mill Rate	29.40	29.40	30.20	34.40	34.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,112,370	\$33,363,050	\$33,605,532	\$33,525,254	\$32,508,981
Current Year Collection %	97.8%	98.2%	97.7%	97.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.0%	93.1%	92.9%	94.1%
Operating Results - General Fund					
Property Tax Revenues	\$34,510,035	\$34,310,103	\$34,108,568	\$33,936,709	\$32,979,070
Intergovernmental Revenues	\$7,224,151	\$8,028,982	\$7,295,082	\$7,110,217	\$6,730,118
Total Revenues	\$45,929,131	\$46,485,363	\$45,141,026	\$44,630,357	\$43,058,257
Total Transfers In From Other Funds	\$106,069	\$47,404	\$116,636	\$390,582	\$230,159
Total Revenues and Other Financing Sources	\$46,035,200	\$46,532,767	\$45,257,662	\$45,020,939	\$43,288,416
Education Expenditures	\$25,815,255	\$24,647,306	\$23,588,791	\$22,714,397	\$22,048,861
Operating Expenditures	\$18,962,393	\$18,930,680	\$19,349,375	\$19,075,760	\$19,186,329
Total Expenditures	\$44,777,648	\$43,577,986	\$42,938,166	\$41,790,157	\$41,235,190
Total Transfers Out To Other Funds	\$2,293,357	\$1,729,895	\$2,036,719	\$1,506,126	\$2,737,504
Total Expenditures and Other Financing Uses	\$47,071,005	\$45,307,881	\$44,974,885	\$43,296,283	\$43,972,694
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$1,035,805)</i>	<i>\$1,224,886</i>	<i>\$282,777</i>	<i>\$1,724,656</i>	<i>(\$684,278)</i>
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$800,000	\$824,000	\$897,000	\$480,000	\$457,000
Undesignated	\$3,953,416	\$4,965,221	\$3,667,334	\$3,801,557	\$2,099,901
Total Fund Balance (Deficit)	\$4,753,416	\$5,789,221	\$4,564,334	\$4,281,557	\$2,556,901
Debt Measures					
Long-Term Debt	\$11,905,000	\$14,070,000	\$16,235,000	\$18,500,000	\$15,125,000
Annual Debt Service	\$3,148,522	\$3,333,236	\$3,432,515	\$3,411,282	\$3,713,007

BLOOMFIELD

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	19,587	18,924	19,000	19,004	18,477
School Enrollment (State Education Dept.)	2,780	2,628	2,611	2,531	2,477
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa	Aa
Unemployment (Annual Average)	2.4%	3.1%	3.5%	5.5%	6.4%
AFDC/TANF Recipients (As a % of Population)	1.6%	2.1%	3.0%	3.5%	3.4%
Grand List Data					
Equalized Net Grand List	\$1,772,952,786	\$1,656,793,263	\$1,443,994,057	\$1,558,014,370	\$1,514,733,946
Equalized Mill Rate	20.42	21.25	23.34	21.75	22.29
Net Grand List	\$1,432,866,519	\$1,419,585,371	\$1,378,020,263	\$1,376,087,579	\$959,008,243
Mill Rate	25.20	24.74	24.42	28.33	35.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,206,122	\$35,202,817	\$33,703,345	\$33,879,631	\$33,764,939
Current Year Collection %	98.2%	98.5%	97.6%	99.0%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.6%	96.1%	94.5%	96.2%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$36,195,257	\$35,550,743	\$33,294,135	\$34,126,973	\$35,379,685
Intergovernmental Revenues	\$7,358,476	\$6,635,386	\$6,100,917	\$5,587,874	\$5,721,377
Total Revenues	\$45,138,612	\$43,976,875	\$41,341,888	\$41,850,536	\$43,188,406
Total Transfers In From Other Funds	\$132	\$0	\$0	\$98,000	\$0
Total Revenues and Other Financing Sources	\$45,138,744	\$43,976,875	\$43,484,824	\$41,948,536	\$43,188,406
Education Expenditures	\$25,065,831	\$24,237,953	\$23,025,177	\$23,186,651	\$21,617,414
Operating Expenditures	\$18,854,845	\$18,541,355	\$20,870,269	\$18,221,073	\$18,356,273
Total Expenditures	\$43,920,676	\$42,779,308	\$43,895,446	\$41,407,724	\$39,973,687
Total Transfers Out To Other Funds	\$1,171,426	\$1,280,710	\$716,459	\$1,422,008	\$547,765
Total Expenditures and Other Financing Uses	\$45,092,102	\$44,060,018	\$44,611,905	\$42,829,732	\$40,521,452
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$46,642	(\$83,143)	(\$1,127,081)	(\$881,196)	\$2,666,954
Fund Balance - General Fund					
Reserved	\$2,061,653	\$1,402,289	\$1,510,333	\$2,078,918	\$2,667,499
Designated	\$186,168	\$186,168	\$186,168	\$186,168	\$186,168
Undesignated	\$3,111,567	\$3,724,289	\$3,699,110	\$4,257,606	\$4,550,221
Total Fund Balance (Deficit)	\$5,359,388	\$5,312,746	\$5,395,611	\$6,522,692	\$7,403,888
Debt Measures					
Long-Term Debt	\$5,400,709	\$7,041,466	\$8,621,956	\$8,384,191	\$10,126,103
Annual Debt Service	\$1,570,122	\$1,642,173	\$2,254,238	\$2,391,968	\$2,508,214

BRISTOL

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	60,062	59,145	59,158	59,152	59,509
School Enrollment (State Education Dept.)	8,764	8,566	8,533	8,485	8,355
Bond Rating (Moody's, as of July 1)	Aa3	A1	A1	A1	A1
Unemployment (Annual Average)	2.4%	3.6%	3.4%	5.5%	6.4%
AFDC/TANF Recipients (As a % of Population)	1.8%	1.9%	3.3%	4.1%	4.4%
Grand List Data					
Equalized Net Grand List	\$3,323,619,486	\$3,343,721,034	\$3,268,337,733	\$3,111,289,835	\$3,262,504,494
Equalized Mill Rate	19.73	21.30	21.57	22.49	21.07
Net Grand List	\$2,252,073,630	\$2,673,140,370	\$2,663,385,970	\$2,633,502,269	\$2,590,918,180
Mill Rate	28.90	26.50	26.50	26.50	26.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,564,000	\$71,206,000	\$70,493,000	\$69,959,000	\$68,740,000
Current Year Collection %	97.3%	97.1%	97.3%	97.0%	96.9%
Total Taxes Collected as a % of Total Outstanding	91.0%	91.0%	91.5%	91.4%	91.7%
Operating Results - General Fund					
Property Tax Revenues	\$66,535,000	\$72,083,000	\$71,230,000	\$70,292,000	\$70,073,000
Intergovernmental Revenues	\$42,781,000	\$40,226,000	\$37,584,000	\$35,190,000	\$34,709,000
Total Revenues	\$115,940,000	\$118,108,000	\$115,027,000	\$111,488,000	\$110,901,000
Total Transfers In From Other Funds	\$12,000	\$58,000	\$188,000	\$244,000	\$229,000
Total Revenues and Other Financing Sources	\$115,952,000	\$118,166,000	\$115,215,000	\$111,732,000	\$111,130,000
Education Expenditures	\$63,465,000	\$61,091,000	\$59,152,000	\$56,690,000	\$55,605,000
Operating Expenditures	\$38,835,000	\$38,927,000	\$38,710,000	\$37,932,000	\$36,905,000
Total Expenditures	\$102,300,000	\$100,018,000	\$97,862,000	\$94,622,000	\$92,510,000
Total Transfers Out To Other Funds	\$12,907,000	\$14,773,000	\$16,036,000	\$17,347,000	\$17,572,000
Total Expenditures and Other Financing Uses	\$115,207,000	\$114,791,000	\$113,898,000	\$111,969,000	\$110,082,000
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$745,000	\$3,375,000	\$1,317,000	(\$237,000)	\$1,048,000
Fund Balance - General Fund					
Reserved	\$1,802,000	\$1,684,000	\$1,369,000	\$1,125,000	\$1,310,000
Designated	\$5,536,000	\$6,314,000	\$4,750,000	\$4,536,000	\$3,423,000
Undesignated	\$13,779,000	\$12,372,000	\$10,876,000	\$10,017,000	\$10,624,000
Total Fund Balance (Deficit)	\$21,117,000	\$20,370,000	\$16,995,000	\$15,678,000	\$15,357,000
Debt Measures					
Long-Term Debt	\$37,005,000	\$41,474,000	\$28,236,000	\$32,152,000	\$36,811,000
Annual Debt Service	\$6,360,000	\$6,568,000	\$6,220,000	\$6,723,000	\$7,319,000

CROMWELL

Economic Data	FISCAL YEARS ENDED 1996 TO 2000	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)		12,871	12,756	12,589	12,521	12,631
School Enrollment (State Education Dept.)		1,824	1,836	1,801	1,806	1,796
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A1
Unemployment (Annual Average)		1.9%	2.7%	2.9%	4.7%	5.7%
AFDC/TANF Recipients (As a % of Population)		0.3%	0.5%	0.8%	1.1%	1.2%
Grand List Data						
Equalized Net Grand List		\$978,866,663	\$848,562,718	\$823,154,384	\$815,723,281	\$816,240,928
Equalized Mill Rate		19.79	21.91	22.38	20.84	20.39
Net Grand List		\$679,620,839	\$763,607,380	\$749,268,288	\$739,672,410	\$729,704,120
Mill Rate		28.39	24.23	24.48	22.95	22.77
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$19,371,587	\$18,593,779	\$18,420,964	\$16,998,054	\$16,642,989
Current Year Collection %		97.5%	97.3%	97.2%	96.8%	96.2%
Total Taxes Collected as a % of Total Outstanding		92.3%	92.0%	90.5%	89.8%	89.2%
Operating Results - General Fund						
Property Tax Revenues		\$19,479,644	\$19,111,828	\$18,824,535	\$17,330,930	\$17,043,297
Intergovernmental Revenues		\$4,756,383	\$4,425,583	\$4,442,306	\$4,193,287	\$4,190,621
Total Revenues		\$25,364,444	\$24,562,578	\$24,114,260	\$22,439,487	\$22,031,688
Total Transfers In From Other Funds		\$257,185	\$247,860	\$170,328	\$171,319	\$140,389
Total Revenues and Other Financing Sources		\$25,621,629	\$24,810,438	\$24,284,588	\$22,610,806	\$22,172,077
Education Expenditures		\$15,367,761	\$14,884,766	\$14,442,465	\$13,659,875	\$13,315,369
Operating Expenditures		\$9,214,663	\$8,987,189	\$8,866,211	\$8,817,894	\$8,479,407
Total Expenditures		\$24,582,424	\$23,871,955	\$23,308,676	\$22,477,769	\$21,794,776
Total Transfers Out To Other Funds		\$632,350	\$389,750	\$588,050	\$295,885	\$107,000
Total Expenditures and Other Financing Uses		\$25,214,774	\$24,261,705	\$23,896,726	\$22,773,654	\$21,901,776
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>		\$406,855	\$548,733	\$387,862	(\$162,848)	\$270,301
Fund Balance - General Fund						
Reserved		\$76,024	\$80,236	\$76,289	\$29,458	\$14,299
Designated		\$262,507	\$77,887	\$371,835	\$104,457	\$648,600
Undesignated		\$3,403,258	\$3,176,811	\$2,338,077	\$2,264,424	\$1,898,288
Total Fund Balance (Deficit)		\$3,741,789	\$3,334,934	\$2,786,201	\$2,398,339	\$2,561,187
Debt Measures						
Long-Term Debt		\$6,945,000	\$4,910,000	\$6,295,000	\$7,680,000	\$9,065,000
Annual Debt Service		\$1,785,153	\$1,812,018	\$1,982,838	\$2,012,845	\$1,583,551

COLEBROOK

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	1,471	1,414	1,431	1,423	1,366
School Enrollment (State Education Dept.)	236	240	218	232	231
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	0.9%	1.2%	1.1%	2.9%	5.1%
AFDC/TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$142,537,284	\$144,542,215	\$129,704,508	\$144,913,608	\$134,140,490
Equalized Mill Rate	20.54	18.46	20.23	17.33	18.21
Net Grand List	\$118,085,360	\$115,920,840	\$114,571,051	\$114,457,937	\$113,036,066
Mill Rate	24.71	23.10	22.96	22.33	21.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,927,106	\$2,668,900	\$2,623,727	\$2,511,984	\$2,442,316
Current Year Collection %	95.9%	96.1%	95.3%	94.7%	95.2%
Total Taxes Collected as a % of Total Outstanding	89.3%	89.9%	88.4%	84.8%	87.3%
Operating Results - General Fund					
Property Tax Revenues	\$2,999,295	\$2,728,037	\$2,826,027	\$2,506,423	\$2,465,454
Intergovernmental Revenues	\$448,937	\$443,718	\$383,681	\$384,711	\$434,138
Total Revenues	\$3,561,528	\$3,254,754	\$3,292,747	\$2,971,499	\$2,961,715
Total Transfers In From Other Funds	\$0	\$0	\$2,500	\$29,163	\$1,875
Total Revenues and Other Financing Sources	\$3,561,528	\$3,254,754	\$3,295,247	\$3,000,662	\$3,013,590
Education Expenditures	\$2,105,114	\$1,868,244	\$1,842,044	\$1,803,084	\$1,775,450
Operating Expenditures	\$1,100,521	\$1,102,235	\$996,656	\$984,038	\$970,924
Total Expenditures	\$3,205,635	\$2,970,479	\$2,838,700	\$2,787,122	\$2,746,374
Total Transfers Out To Other Funds	\$173,600	\$173,200	\$173,600	\$0	\$175,000
Total Expenditures and Other Financing Uses	\$3,379,235	\$3,143,679	\$3,012,300	\$2,972,122	\$2,921,374
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$182,293	\$111,075	\$282,947	\$28,540	\$92,216
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$799,720	\$617,427	\$506,352	\$212,880	\$184,340
Total Fund Balance (Deficit)	\$799,720	\$617,427	\$506,352	\$212,880	\$184,340
Debt Measures					
Long-Term Debt	\$2,127,967	\$2,141,828	\$1,562,755	\$1,191,755	\$1,288,156
Annual Debt Service	\$161,473	\$167,702	\$173,964	\$180,739	\$189,018

EAST GRANBY

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	4,745	4,434	4,438	4,351	4,447
School Enrollment (State Education Dept.)	856	829	809	803	807
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A	A
Unemployment (Annual Average)	1.8%	2.9%	2.4%	4.2%	5.2%
AFDC/TANF Recipients (As a % of Population)	0.4%	0.6%	0.9%	1.0%	0.9%
Grand List Data					
Equalized Net Grand List	\$496,177,903	\$467,664,429	\$458,881,857	\$435,546,203	\$455,064,428
Equalized Mill Rate	17.45	17.83	17.68	18.27	16.93
Net Grand List	\$380,250,945	\$375,598,671	\$364,494,398	\$363,040,055	\$355,352,040
Mill Rate	22.60	22.20	22.20	21.90	21.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,659,803	\$8,336,782	\$8,115,187	\$7,957,502	\$7,704,157
Current Year Collection %	98.7%	98.5%	98.1%	97.7%	96.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.6%	96.1%	95.0%	93.5%
Operating Results - General Fund					
Property Tax Revenues	\$8,901,485	\$8,473,326	\$8,323,776	\$8,105,546	\$8,076,622
Intergovernmental Revenues	\$2,356,578	\$2,852,057	\$2,160,761	\$2,224,698	\$1,585,471
Total Revenues	\$11,861,924	\$11,889,557	\$11,077,186	\$10,839,832	\$10,107,251
Total Transfers In From Other Funds	\$103,168	\$119,651	\$61	\$0	\$23,322
Total Revenues and Other Financing Sources	\$11,965,092	\$12,009,208	\$11,077,247	\$10,839,832	\$10,138,953
Education Expenditures	\$7,119,599	\$6,690,104	\$6,385,699	\$6,202,994	\$5,896,843
Operating Expenditures	\$3,170,700	\$3,430,358	\$2,998,180	\$3,033,258	\$3,036,117
Total Expenditures	\$10,290,299	\$10,120,462	\$9,383,879	\$9,236,252	\$8,932,960
Total Transfers Out To Other Funds	\$1,711,059	\$2,366,969	\$898,529	\$1,622,570	\$475,415
Total Expenditures and Other Financing Uses	\$12,001,358	\$12,487,431	\$10,282,408	\$10,858,822	\$9,408,375
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$36,266)</i>	<i>(\$478,223)</i>	<i>\$794,839</i>	<i>(\$18,990)</i>	<i>\$730,578</i>
Fund Balance - General Fund					
Reserved	\$389,696	\$272,688	\$130,436	\$83,928	\$42,595
Designated	\$0	\$0	\$324,818	\$335,548	\$264,341
Undesignated	\$1,259,171	\$1,412,445	\$1,708,102	\$949,041	\$1,080,571
Total Fund Balance (Deficit)	\$1,648,867	\$1,685,133	\$2,163,356	\$1,368,517	\$1,387,507
Debt Measures					
Long-Term Debt	\$5,015,000	\$5,640,000	\$6,265,000	\$6,890,000	\$7,515,000
Annual Debt Service	\$1,034,482	\$1,074,430	\$1,024,650	\$1,088,743	\$1,209,068

EAST HARTFORD

Economic Data	FISCAL YEARS ENDED 1996 TO 2000	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)		49,575	47,054	47,369	47,700	47,985
School Enrollment (State Education Dept.)		7,869	8,007	7,462	7,131	6,931
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A1
Unemployment (Annual Average)		3.0%	4.0%	4.1%	6.5%	7.8%
AFDC/TANF Recipients (As a % of Population)		3.4%	4.4%	6.1%	6.6%	7.5%
Grand List Data						
Equalized Net Grand List		\$2,694,615,966	\$2,638,748,403	\$2,631,893,039	\$2,605,400,294	\$2,706,957,141
Equalized Mill Rate		27.05	26.42	25.43	25.69	23.70
Net Grand List		\$1,930,752,610	\$1,782,930,160	\$1,650,017,510	\$1,542,361,675	\$1,537,871,180
Mill Rate		37.49	38.87	40.32	42.81	41.39
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$72,877,545	\$69,715,475	\$66,922,592	\$66,923,882	\$64,165,177
Current Year Collection %		96.8%	96.9%	97.3%	97.0%	97.8%
Total Taxes Collected as a % of Total Outstanding		94.8%	94.7%	95.5%	94.7%	95.7%
Operating Results - General Fund						
Property Tax Revenues		\$73,150,209	\$69,744,066	\$67,745,594	\$66,908,476	\$64,656,226
Intergovernmental Revenues		\$32,793,620	\$30,006,044	\$28,145,110	\$24,543,457	\$24,841,901
Total Revenues		\$110,043,197	\$103,592,956	\$99,583,822	\$94,832,028	\$92,647,932
Total Transfers In From Other Funds		\$687,954	\$611,918	\$585,651	\$437,034	\$458,574
Total Revenues and Other Financing Sources		\$110,731,151	\$104,204,874	\$100,169,473	\$95,269,062	\$93,106,506
Education Expenditures		\$60,252,680	\$57,935,409	\$55,080,199	\$53,312,943	\$51,352,497
Operating Expenditures		\$42,259,733	\$39,384,913	\$39,512,869	\$39,100,921	\$39,296,325
Total Expenditures		\$102,512,413	\$97,320,322	\$94,593,068	\$92,413,864	\$90,648,822
Total Transfers Out To Other Funds		\$6,333,113	\$5,649,410	\$5,070,032	\$3,895,368	\$2,341,344
Total Expenditures and Other Financing Uses		\$108,845,526	\$102,969,732	\$99,663,100	\$96,309,232	\$92,990,166
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>		\$1,885,625	\$1,235,142	\$506,373	(\$1,040,170)	\$116,340
Fund Balance - General Fund						
Reserved		\$863,011	\$331,172	\$209,624	\$169,342	\$498,076
Designated		\$0	\$0	\$0	\$0	\$0
Undesignated		\$5,909,249	\$4,555,463	\$3,441,869	\$2,972,405	\$3,270,748
Total Fund Balance (Deficit)		\$6,772,260	\$4,886,635	\$3,651,493	\$3,141,747	\$3,768,824
Debt Measures						
Long-Term Debt		\$35,106,010	\$40,157,058	\$26,457,820	\$29,033,783	\$23,115,915
Annual Debt Service		\$6,785,049	\$5,139,122	\$4,928,349	\$3,801,032	\$2,095,721

EAST WINDSOR

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	9,818	10,022	10,026	9,892	9,723
School Enrollment (State Education Dept.)	1,558	1,533	1,556	1,564	1,488
Bond Rating (Moody's, as of July 1)	A1	A1	A	A	A
Unemployment (Annual Average)	2.5%	3.1%	3.5%	5.4%	6.2%
AFDC/TANF Recipients (As a % of Population)	0.5%	0.9%	1.5%	1.6%	2.0%
Grand List Data					
Equalized Net Grand List	\$774,446,399	\$760,501,172	\$710,008,449	\$680,504,530	\$595,596,350
Equalized Mill Rate	18.28	17.62	17.94	17.37	19.81
Net Grand List	\$525,505,394	\$512,350,240	\$498,172,615	\$480,694,310	\$386,220,115
Mill Rate	26.65	26.00	25.50	24.50	30.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,158,236	\$13,400,479	\$12,736,473	\$11,821,409	\$11,797,733
Current Year Collection %	97.7%	96.4%	95.0%	96.4%	94.7%
Total Taxes Collected as a % of Total Outstanding	94.4%	93.1%	90.6%	92.0%	90.3%
Operating Results - General Fund					
Property Tax Revenues	\$14,372,963	\$13,865,883	\$12,741,970	\$12,324,430	\$12,658,555
Intergovernmental Revenues	\$5,657,409	\$5,553,702	\$5,407,231	\$5,134,423	\$4,794,840
Total Revenues	\$20,723,385	\$20,033,943	\$18,881,664	\$18,274,531	\$18,206,586
Total Transfers In From Other Funds	\$445,365	\$0	\$490,000	\$1,023,748	\$284,649
Total Revenues and Other Financing Sources	\$21,168,750	\$20,033,943	\$19,371,664	\$19,298,279	\$18,491,235
Education Expenditures	\$11,675,215	\$11,328,761	\$10,901,565	\$10,808,106	\$10,294,906
Operating Expenditures	\$8,629,637	\$8,224,526	\$8,137,890	\$7,995,043	\$6,685,834
Total Expenditures	\$20,304,852	\$19,553,287	\$19,039,455	\$18,803,149	\$16,980,740
Total Transfers Out To Other Funds	\$546,479	\$766,448	\$409,250	\$628,891	\$564,416
Total Expenditures and Other Financing Uses	\$20,851,331	\$20,319,735	\$19,448,705	\$19,432,040	\$17,545,156
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$317,419	(\$285,792)	(\$77,041)	(\$133,761)	\$946,079
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$300,000	\$500,000	\$1,185,840	\$1,200,000	\$1,200,000
Undesignated	\$2,428,260	\$1,910,841	\$1,510,793	\$1,573,674	\$1,707,435
Total Fund Balance (Deficit)	\$2,728,260	\$2,410,841	\$2,696,633	\$2,773,674	\$2,907,435
Debt Measures					
Long-Term Debt	\$15,784,162	\$16,998,466	\$18,332,484	\$19,676,456	\$10,407,891
Annual Debt Service	\$1,788,890	\$1,974,115	\$2,050,570	\$2,267,966	\$1,062,156

GLASTONBURY

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	31,876	29,122	28,832	28,275	28,226
School Enrollment (State Education Dept.)	5,983	5,798	5,622	5,397	5,298
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	1.4%	2.0%	2.3%	3.5%	4.1%
AFDC/TANF Recipients (As a % of Population)	0.2%	0.4%	0.6%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	\$3,116,485,848	\$2,861,750,262	\$2,692,059,058	\$2,655,862,908	\$2,627,197,950
Equalized Mill Rate	20.15	20.02	20.56	20.44	20.39
Net Grand List	\$1,953,690,759	\$1,897,617,515	\$1,852,052,350	\$1,820,942,975	\$1,504,115,422
Mill Rate	31.70	29.90	29.60	29.60	35.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$62,796,171	\$57,291,419	\$55,356,505	\$54,276,009	\$53,577,374
Current Year Collection %	99.4%	99.2%	98.9%	98.9%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.6%	97.1%	97.2%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$63,183,719	\$57,628,650	\$55,465,893	\$54,862,755	\$53,946,963
Intergovernmental Revenues	\$7,255,624	\$7,053,966	\$6,726,670	\$4,746,242	\$4,346,913
Total Revenues	\$75,870,444	\$68,853,444	\$66,397,052	\$63,811,162	\$62,112,977
Total Transfers In From Other Funds	\$1,217,270	\$1,177,845	\$1,112,024	\$1,135,001	\$1,157,873
Total Revenues and Other Financing Sources	\$77,087,714	\$70,031,289	\$67,509,076	\$64,946,163	\$63,270,850
Education Expenditures	\$46,749,949	\$44,336,204	\$42,523,437	\$39,438,804	\$38,361,037
Operating Expenditures	\$29,353,440	\$25,813,481	\$24,981,088	\$24,584,269	\$22,593,148
Total Expenditures	\$76,103,389	\$70,149,685	\$67,504,525	\$64,023,073	\$60,954,185
Total Transfers Out To Other Funds	\$630,000	\$1,744,033	\$948,928	\$882,681	\$2,229,342
Total Expenditures and Other Financing Uses	\$76,733,389	\$71,893,718	\$68,453,453	\$64,905,754	\$63,183,527
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$354,325	(\$1,862,429)	(\$944,377)	\$40,409	\$87,323
Fund Balance - General Fund					
Reserved	\$581,411	\$589,572	\$494,061	\$323,701	\$348,781
Designated	\$1,009,170	\$2,193,521	\$3,880,964	\$3,125,769	\$2,228,703
Undesignated	\$6,465,547	\$4,918,710	\$5,189,207	\$7,059,139	\$7,890,716
Total Fund Balance (Deficit)	\$8,056,128	\$7,701,803	\$9,564,232	\$10,508,609	\$10,468,200
Debt Measures					
Long-Term Debt	\$52,370,000	\$54,145,000	\$28,095,000	\$24,370,000	\$26,195,000
Annual Debt Service	\$5,394,210	\$3,509,136	\$3,225,160	\$3,278,978	\$1,564,199

GRANBY

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	10,347	9,629	9,592	9,399	9,500
School Enrollment (State Education Dept.)	1,927	1,877	1,864	1,796	1,720
Bond Rating (Moody's, as of July 1)	A1	A1	A	A	A
Unemployment (Annual Average)	1.4%	1.9%	2.3%	3.6%	4.3%
AFDC/TANF Recipients (As a % of Population)	0.0%	0.1%	0.6%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$754,176,986	\$752,531,563	\$728,232,787	\$720,064,542	\$675,486,304
Equalized Mill Rate	23.54	22.43	21.86	21.01	21.33
Net Grand List	\$526,976,700	\$602,998,620	\$590,228,983	\$579,266,170	\$561,227,510
Mill Rate	33.53	27.81	26.90	26.02	25.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,754,867	\$16,882,043	\$15,920,675	\$15,128,112	\$14,405,436
Current Year Collection %	98.7%	98.5%	97.8%	97.3%	97.1%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.4%	96.1%	95.6%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$18,002,396	\$17,175,949	\$16,138,368	\$15,275,877	\$14,634,482
Intergovernmental Revenues	\$4,877,467	\$4,989,848	\$4,805,827	\$4,193,027	\$4,169,637
Total Revenues	\$24,325,675	\$23,193,819	\$21,750,018	\$20,207,058	\$19,636,841
Total Transfers In From Other Funds	\$222	\$168,751	\$272,177	\$187,109	\$83,472
Total Revenues and Other Financing Sources	\$24,325,897	\$26,169,564	\$22,022,195	\$20,394,167	\$20,242,363
Education Expenditures	\$15,526,655	\$14,648,327	\$13,955,996	\$12,789,344	\$12,397,180
Operating Expenditures	\$6,750,819	\$6,973,996	\$6,742,810	\$6,595,546	\$6,944,927
Total Expenditures	\$22,277,474	\$21,622,323	\$20,698,806	\$19,384,890	\$19,342,107
Total Transfers Out To Other Funds	\$1,352,266	\$1,140,547	\$1,835,709	\$733,822	\$303,838
Total Expenditures and Other Financing Uses	\$23,629,740	\$25,569,864	\$22,534,515	\$20,118,712	\$19,645,945
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$696,157	\$599,700	(\$512,320)	\$275,455	\$596,418
Fund Balance - General Fund					
Reserved	\$0	\$29,569	\$56,497	\$185,279	\$114,712
Designated	\$1,850,000	\$322,000	\$350,000	\$505,430	\$565,233
Undesignated	\$1,855,029	\$2,657,303	\$2,002,675	\$2,230,783	\$1,966,092
Total Fund Balance (Deficit)	\$3,705,029	\$3,008,872	\$2,409,172	\$2,921,492	\$2,646,037
Debt Measures					
Long-Term Debt	\$27,581,280	\$16,671,174	\$11,184,015	\$11,910,909	\$12,307,354
Annual Debt Service	\$1,499,045	\$1,937,103	\$1,797,151	\$1,760,538	\$1,933,822

HARTFORD

Economic Data	FISCAL YEARS ENDED 1996 TO 2000	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)		124,121	128,367	131,523	132,036	135,274
School Enrollment (State Education Dept.)		24,377	23,556	23,929	24,142	24,402
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A1
Unemployment (Annual Average)		4.8%	6.2%	6.7%	10.0%	11.3%
AFDC/TANF Recipients (As a % of Population)		10.9%	13.7%	19.4%	21.4%	23.5%
Grand List Data						
Equalized Net Grand List		\$5,022,219,165	\$4,399,684,913	\$4,653,099,325	\$4,947,149,851	\$5,477,507,795
Equalized Mill Rate		33.21	38.23	37.89	37.35	35.32
Net Grand List		\$5,747,344,878	\$5,734,494,074	\$5,818,059,675	\$5,782,098,905	\$5,960,668,453
Mill Rate		29.50	29.88	31.40	32.40	33.40
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$166,795,741	\$168,185,624	\$176,296,229	\$184,788,323	\$193,450,182
Current Year Collection %		94.6%	94.0%	93.3%	92.5%	92.9%
Total Taxes Collected as a % of Total Outstanding		85.7%	85.2%	84.0%	84.1%	86.2%
Operating Results - General Fund						
Property Tax Revenues		\$169,148,932	\$171,223,703	\$176,940,818	\$181,522,994	\$187,215,594
Intergovernmental Revenues		\$235,521,281	\$230,534,458	\$220,170,984	\$207,112,080	\$211,513,121
Total Revenues		\$430,667,663	\$428,576,890	\$423,001,556	\$414,252,982	\$423,639,738
Total Transfers In From Other Funds		\$6,831,130	\$6,824,379	\$5,858,313	\$6,535,248	\$6,435,908
Total Revenues and Other Financing Sources		\$437,498,793	\$435,401,269	\$428,859,869	\$420,788,230	\$430,075,646
Education Expenditures		\$203,433,596	\$190,869,107	\$188,729,825	\$182,877,695	\$180,590,897
Operating Expenditures		\$219,564,258	\$202,729,870	\$196,240,712	\$205,273,589	\$213,497,163
Total Expenditures		\$422,997,854	\$393,598,977	\$384,970,537	\$388,151,284	\$394,088,060
Total Transfers Out To Other Funds		\$33,833,499	\$29,415,923	\$26,518,498	\$23,537,405	\$38,088,577
Total Expenditures and Other Financing Uses		\$456,831,353	\$423,014,900	\$411,489,035	\$411,688,689	\$432,176,637
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>		<i>(\$19,332,560)</i>	<i>\$12,386,369</i>	<i>\$17,370,834</i>	<i>\$9,099,541</i>	<i>(\$2,100,991)</i>
Fund Balance - General Fund						
Reserved		\$4,679,056	\$13,464,737	\$8,295,625	\$6,429,537	\$3,948,999
Designated		\$40,106,680	\$50,933,310	\$44,369,110	\$29,154,747	\$23,035,744
Undesignated		\$6,400,453	\$6,120,702	\$5,467,645	\$5,177,262	\$4,677,262
Total Fund Balance (Deficit)		\$51,186,189	\$70,518,749	\$58,132,380	\$40,761,546	\$31,662,005
Debt Measures						
Long-Term Debt		\$170,705,000	\$165,750,000	\$150,940,000	\$131,460,000	\$117,485,985
Annual Debt Service		\$23,488,493	\$22,361,016	\$19,410,491	\$18,239,721	\$17,693,456

HARTLAND

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	2,012	1,946	1,970	1,920	1,942
School Enrollment (State Education Dept.)	409	420	413	397	400
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	1.6%	2.0%	1.8%	3.7%	4.0%
AFDC/TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$166,900,224	\$156,229,965	\$147,215,366	\$145,280,961	\$148,724,274
Equalized Mill Rate	15.79	15.88	15.80	15.75	15.01
Net Grand List	\$115,976,073	\$114,107,810	\$111,429,390	\$116,385,651	\$112,550,648
Mill Rate	22.75	21.75	20.75	20.75	20.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,634,536	\$2,480,168	\$2,325,857	\$2,287,872	\$2,232,985
Current Year Collection %	97.6%	97.9%	98.0%	98.0%	97.5%
Total Taxes Collected as a % of Total Outstanding	94.1%	94.6%	94.7%	94.8%	94.0%
Operating Results - General Fund					
Property Tax Revenues	\$2,632,666	\$2,499,742	\$2,353,739	\$2,335,864	\$2,226,419
Intergovernmental Revenues	\$1,781,740	\$1,809,012	\$1,575,352	\$1,536,754	\$1,495,949
Total Revenues	\$4,526,107	\$4,421,353	\$4,027,844	\$3,974,006	\$3,835,727
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,526,107	\$4,421,353	\$4,027,844	\$3,974,006	\$3,835,727
Education Expenditures	\$3,288,272	\$3,094,433	\$2,876,749	\$2,693,487	\$2,488,971
Operating Expenditures	\$1,242,141	\$1,140,278	\$1,072,702	\$1,111,073	\$1,109,378
Total Expenditures	\$4,530,413	\$4,234,711	\$3,949,451	\$3,804,560	\$3,598,349
Total Transfers Out To Other Funds	\$106,900	\$137,578	\$124,717	\$218,890	\$191,542
Total Expenditures and Other Financing Uses	\$4,637,313	\$4,372,289	\$4,074,168	\$4,023,450	\$3,789,891
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$111,206)</i>	<i>\$49,064</i>	<i>(\$46,324)</i>	<i>(\$49,444)</i>	<i>\$45,836</i>
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$168,969	\$216,680	\$114,592	\$259,239	\$104,974
Undesignated	\$326,147	\$389,642	\$442,666	\$344,343	\$548,052
Total Fund Balance (Deficit)	\$495,116	\$606,322	\$557,258	\$603,582	\$653,026
Debt Measures					
Long-Term Debt	\$1,980,000	\$1,485,000	\$2,195,240	\$1,735,000	\$1,860,000
Annual Debt Service	\$218,025	\$225,213	\$232,400	\$241,463	\$251,150

MANCHESTER

Economic Data	FISCAL YEARS ENDED 1996 TO 2000	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)		54,740	52,554	51,657	51,259	49,430
School Enrollment (State Education Dept.)		7,855	7,953	7,872	7,885	7,808
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa3	Aa
Unemployment (Annual Average)		2.1%	3.0%	3.1%	4.9%	5.9%
AFDC/TANF Recipients (As a % of Population)		1.6%	2.3%	3.5%	4.1%	4.4%
Grand List Data						
Equalized Net Grand List		\$3,685,938,187	\$2,977,726,583	\$2,926,707,857	\$3,238,295,484	\$2,932,060,883
Equalized Mill Rate		19.69	23.98	23.85	21.82	22.96
Net Grand List		\$3,136,764,760	\$2,727,223,010	\$2,645,026,970	\$2,608,562,990	\$2,562,044,560
Mill Rate		23.59	23.79	23.99	24.26	23.68
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$72,561,091	\$71,418,609	\$69,807,850	\$70,665,485	\$67,329,328
Current Year Collection %		98.1%	97.8%	97.6%	97.5%	97.5%
Total Taxes Collected as a % of Total Outstanding		95.3%	94.7%	94.6%	94.6%	95.0%
Operating Results - General Fund						
Property Tax Revenues		\$67,264,002	\$65,553,247	\$64,201,042	\$63,032,248	\$60,765,483
Intergovernmental Revenues		\$32,126,091	\$31,767,143	\$29,912,343	\$29,031,094	\$29,003,893
Total Revenues		\$103,194,654	\$101,148,889	\$98,216,609	\$95,923,321	\$93,297,194
Total Transfers In From Other Funds		\$657,223	\$605,104	\$517,691	\$451,644	\$513,795
Total Revenues and Other Financing Sources		\$103,851,877	\$101,836,639	\$102,524,300	\$96,427,690	\$93,987,863
Education Expenditures		\$65,642,476	\$62,515,375	\$61,234,298	\$58,168,568	\$57,072,600
Operating Expenditures		\$36,670,499	\$35,253,350	\$34,660,183	\$34,034,030	\$34,030,800
Total Expenditures		\$102,312,975	\$97,768,725	\$95,894,481	\$92,202,598	\$91,103,400
Total Transfers Out To Other Funds		\$1,350,200	\$2,781,258	\$1,884,301	\$3,493,184	\$4,303,439
Total Expenditures and Other Financing Uses		\$103,663,175	\$100,549,983	\$101,568,782	\$95,695,782	\$95,406,839
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>		\$188,702	\$1,286,656	\$955,518	\$731,908	(\$1,418,976)
Fund Balance - General Fund						
Reserved		\$1,212,670	\$967,322	\$706,842	\$545,774	\$498,509
Designated		\$963,840	\$1,546,500	\$1,118,691	\$952,200	\$60,943
Undesignated		\$5,077,593	\$4,551,579	\$3,953,212	\$3,325,253	\$3,531,867
Total Fund Balance (Deficit)		\$7,254,103	\$7,065,401	\$5,778,745	\$4,823,227	\$4,091,319
Debt Measures						
Long-Term Debt		\$24,960,623	\$23,878,037	\$25,851,377	\$17,843,185	\$15,834,528
Annual Debt Service		\$3,167,511	\$3,046,445	\$3,519,663	\$3,506,232	\$3,453,367

MIDDLETOWN

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	43,167	44,001	43,640	43,498	43,802
School Enrollment (State Education Dept.)	4,837	4,833	4,738	4,850	4,725
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa
Unemployment (Annual Average)	2.3%	3.3%	3.7%	5.8%	7.1%
AFDC/TANF Recipients (As a % of Population)	1.8%	2.1%	3.4%	4.1%	4.5%
Grand List Data					
Equalized Net Grand List	\$2,758,183,497	\$2,695,927,156	\$2,762,073,603	\$2,761,972,008	\$2,854,551,809
Equalized Mill Rate	20.78	21.59	19.65	19.58	18.38
Net Grand List	\$1,889,109,976	\$2,204,418,144	\$2,193,223,211	\$2,194,037,558	\$2,154,797,576
Mill Rate	28.10	24.40	23.10	23.10	22.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,310,000	\$58,207,000	\$54,262,000	\$54,076,000	\$52,463,000
Current Year Collection %	97.7%	96.9%	96.6%	96.2%	95.7%
Total Taxes Collected as a % of Total Outstanding	96.5%	93.4%	93.0%	92.7%	93.2%
Operating Results - General Fund					
Property Tax Revenues	\$53,694,000	\$54,877,000	\$51,265,000	\$50,959,000	\$48,961,000
Intergovernmental Revenues	\$27,063,000	\$25,917,000	\$24,015,000	\$22,757,000	\$25,029,000
Total Revenues	\$84,864,000	\$84,045,000	\$79,086,000	\$76,421,000	\$76,968,000
Total Transfers In From Other Funds	\$618,000	\$565,000	\$228,000	\$362,000	\$239,000
Total Revenues and Other Financing Sources	\$85,482,000	\$84,610,000	\$79,314,000	\$76,783,000	\$77,207,000
Education Expenditures	\$45,177,000	\$43,722,000	\$41,383,000	\$39,513,000	\$35,967,000
Operating Expenditures	\$28,331,000	\$28,373,000	\$27,399,000	\$27,919,000	\$27,287,000
Total Expenditures	\$73,508,000	\$72,095,000	\$68,782,000	\$67,432,000	\$63,254,000
Total Transfers Out To Other Funds	\$12,967,000	\$11,793,000	\$11,070,000	\$10,926,000	\$11,252,000
Total Expenditures and Other Financing Uses	\$86,475,000	\$83,888,000	\$79,852,000	\$78,358,000	\$74,506,000
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$993,000)</i>	<i>\$722,000</i>	<i>(\$538,000)</i>	<i>(\$1,575,000)</i>	<i>\$2,701,000</i>
Fund Balance - General Fund					
Reserved	\$1,598,000	\$1,936,000	\$1,502,000	\$1,185,000	\$728,000
Designated	\$1,051,000	\$1,834,000	\$441,000	\$1,672,000	\$3,232,000
Undesignated	\$2,645,000	\$2,517,000	\$3,622,000	\$3,246,000	\$3,718,000
Total Fund Balance (Deficit)	\$5,294,000	\$6,287,000	\$5,565,000	\$6,103,000	\$7,678,000
Debt Measures					
Long-Term Debt	\$77,353,000	\$77,219,000	\$68,685,000	\$70,891,000	\$60,106,000
Annual Debt Service	\$13,286,000	\$11,396,000	\$10,985,000	\$10,768,000	\$11,096,000

NEW HARTFORD

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	6,088	6,506	6,123	6,083	6,178
School Enrollment (State Education Dept.)	1,118	1,110	1,089	1,091	1,056
Bond Rating (Moody's, as of July 1)	A2	A2	A	A	A
Unemployment (Annual Average)	1.4%	2.3%	2.5%	3.6%	4.4%
AFDC/TANF Recipients (As a % of Population)	0.1%	0.2%	0.4%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$517,022,615	\$467,675,176	\$472,918,907	\$468,656,078	\$466,747,150
Equalized Mill Rate	20.16	19.49	17.96	17.44	16.68
Net Grand List	\$436,427,499	\$430,604,362	\$423,858,770	\$418,654,464	\$408,651,475
Mill Rate	23.70	21.00	19.87	19.45	18.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,423,769	\$9,113,075	\$8,491,701	\$8,174,951	\$7,784,456
Current Year Collection %	97.9%	97.8%	97.0%	97.1%	96.7%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.6%	92.3%	92.4%	91.5%
Operating Results - General Fund					
Property Tax Revenues	\$10,536,941	\$9,543,378	\$8,589,264	\$8,352,856	\$8,015,426
Intergovernmental Revenues	\$3,672,603	\$4,127,190	\$2,904,035	\$3,264,081	\$3,083,969
Total Revenues	\$14,572,159	\$14,042,886	\$11,713,264	\$11,902,323	\$11,341,216
Total Transfers In From Other Funds	\$75,000	\$75,000	\$156,522	\$152,468	\$80,768
Total Revenues and Other Financing Sources	\$14,647,159	\$18,352,908	\$11,869,786	\$12,054,791	\$11,421,984
Education Expenditures	\$9,844,165	\$8,852,742	\$8,392,430	\$8,215,667	\$7,781,373
Operating Expenditures	\$4,347,039	\$5,061,667	\$3,885,185	\$3,851,641	\$3,733,136
Total Expenditures	\$14,191,204	\$13,914,409	\$12,277,615	\$12,067,308	\$11,514,509
Total Transfers Out To Other Funds	\$44,376	\$2,755,559	\$0	\$7,000	\$3,000
Total Expenditures and Other Financing Uses	\$14,235,580	\$18,004,968	\$12,277,615	\$12,074,308	\$11,517,509
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$411,579	\$347,940	(\$407,829)	(\$19,517)	(\$95,525)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$400,000	\$0	\$0	\$100,000	\$72,000
Undesignated	\$1,031,965	\$1,020,386	\$672,446	\$980,275	\$1,027,792
Total Fund Balance (Deficit)	\$1,431,965	\$1,020,386	\$672,446	\$1,080,275	\$1,099,792
Debt Measures					
Long-Term Debt	\$11,160,210	\$11,319,791	\$5,135,415	\$3,241,300	\$3,435,597
Annual Debt Service	\$535,482	\$415,646	\$490,514	\$508,682	\$488,324

NEWINGTON

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	29,306	28,447	28,346	28,156	27,865
School Enrollment (State Education Dept.)	4,316	4,185	4,152	4,107	4,059
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A1	A1	A1
Unemployment (Annual Average)	2.2%	2.6%	2.6%	4.5%	5.3%
AFDC/TANF Recipients (As a % of Population)	0.4%	0.6%	0.9%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$2,186,286,234	\$2,067,772,567	\$2,062,663,832	\$2,032,912,669	\$2,049,039,477
Equalized Mill Rate	20.45	21.05	19.35	19.53	18.55
Net Grand List	\$1,630,252,325	\$1,597,552,854	\$1,589,011,593	\$1,572,472,286	\$1,548,392,645
Mill Rate	27.17	27.17	25.25	25.25	24.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,718,461	\$43,536,528	\$39,920,174	\$39,707,229	\$38,003,337
Current Year Collection %	98.6%	98.9%	98.5%	98.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.7%	96.6%	95.4%	94.5%
Operating Results - General Fund					
Property Tax Revenues	\$45,033,129	\$44,423,103	\$40,925,380	\$40,388,395	\$38,181,073
Intergovernmental Revenues	\$12,961,232	\$13,181,497	\$11,960,353	\$11,116,849	\$10,855,419
Total Revenues	\$60,923,850	\$60,443,267	\$55,769,225	\$53,551,809	\$51,166,439
Total Transfers In From Other Funds	\$64,223	\$60,684	\$60,919	\$62,687	\$62,065
Total Revenues and Other Financing Sources	\$60,988,073	\$60,503,951	\$55,830,144	\$53,614,496	\$51,228,504
Education Expenditures	\$36,203,814	\$34,305,746	\$33,293,784	\$32,819,906	\$31,067,889
Operating Expenditures	\$22,605,797	\$21,924,468	\$19,791,587	\$18,907,000	\$19,052,754
Total Expenditures	\$58,809,611	\$56,230,214	\$53,085,371	\$51,726,906	\$50,120,643
Total Transfers Out To Other Funds	\$1,998,830	\$2,870,047	\$2,664,879	\$2,101,431	\$1,271,617
Total Expenditures and Other Financing Uses	\$60,808,441	\$59,100,261	\$55,750,250	\$53,828,337	\$51,392,260
<i>Excess (Deficiency) of Revenues and Other Financing Source: over Expenditures and Other Financing Uses</i>	\$179,632	\$1,403,690	\$79,894	(\$213,841)	(\$163,756)
Fund Balance - General Fund					
Reserved	\$902,116	\$1,001,670	\$799,540	\$769,870	\$1,621,770
Designated	\$1,850,000	\$2,425,920	\$1,650,000	\$2,660,128	\$1,373,000
Undesignated	\$7,304,224	\$6,449,118	\$6,023,478	\$4,963,126	\$5,612,195
Total Fund Balance (Deficit)	\$10,056,340	\$9,876,708	\$8,473,018	\$8,393,124	\$8,606,965
Debt Measures					
Long-Term Debt	\$17,146,054	\$12,645,966	\$7,440,044	\$8,356,631	\$8,503,146
Annual Debt Service	\$2,001,764	\$1,496,398	\$1,654,379	\$1,684,671	\$1,387,300

PORTLAND

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	8,732	8,825	8,796	8,823	8,625
School Enrollment (State Education Dept.)	1,413	1,372	1,321	1,304	1,279
Bond Rating (Moody's, as of July 1)	A2	A2	A	A	A
Unemployment (Annual Average)	2.1%	2.8%	3.2%	5.2%	5.8%
AFDC/TANF Recipients (As a % of Population)	0.8%	1.0%	1.5%	1.6%	2.1%
Grand List Data					
Equalized Net Grand List	\$650,802,466	\$611,990,907	\$565,155,460	\$602,523,394	\$588,646,112
Equalized Mill Rate	20.80	21.08	21.87	20.31	20.14
Net Grand List	\$440,059,703	\$434,469,459	\$428,175,544	\$425,461,884	\$420,686,747
Mill Rate	30.78	29.63	28.76	28.76	28.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,537,677	\$12,901,948	\$12,362,582	\$12,236,028	\$11,853,861
Current Year Collection %	97.2%	97.2%	97.1%	96.8%	96.7%
Total Taxes Collected as a % of Total Outstanding	94.0%	93.5%	91.8%	91.2%	91.8%
Operating Results - General Fund					
Property Tax Revenues	\$13,602,428	\$13,482,085	\$12,616,446	\$12,286,779	\$12,132,951
Intergovernmental Revenues	\$4,328,256	\$4,486,643	\$4,126,911	\$3,988,840	\$3,929,933
Total Revenues	\$18,750,629	\$18,620,443	\$17,541,710	\$16,847,454	\$16,633,237
Total Transfers In From Other Funds	\$9,400	\$458,400	\$58,400	\$0	\$0
Total Revenues and Other Financing Sources	\$18,760,029	\$19,078,843	\$17,600,110	\$16,847,454	\$16,633,237
Education Expenditures	\$11,945,733	\$11,410,089	\$10,948,389	\$10,543,587	\$10,360,237
Operating Expenditures	\$6,461,112	\$6,086,524	\$6,126,531	\$5,804,791	\$5,476,018
Total Expenditures	\$18,406,845	\$17,496,613	\$17,074,920	\$16,348,378	\$15,836,255
Total Transfers Out To Other Funds	\$1,033,393	\$2,022,842	\$865,530	\$416,411	\$487,658
Total Expenditures and Other Financing Uses	\$19,440,238	\$19,519,455	\$17,940,450	\$16,764,789	\$16,323,913
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$680,209)</i>	<i>(\$440,612)</i>	<i>(\$340,340)</i>	<i>\$82,665</i>	<i>\$309,324</i>
Fund Balance - General Fund					
Reserved	\$203,726	\$202,014	\$117,400	\$147,969	\$152,971
Designated	\$485,000	\$1,303,832	\$1,190,621	\$1,165,621	\$1,165,621
Undesignated	\$136,911	\$0	\$561,387	\$896,158	\$808,491
Total Fund Balance (Deficit)	\$825,637	\$1,505,846	\$1,869,408	\$2,209,748	\$2,127,083
Debt Measures					
Long-Term Debt	\$13,421,967	\$10,528,614	\$7,439,522	\$8,141,421	\$8,883,320
Annual Debt Service	\$1,197,764	\$1,101,129	\$1,205,198	\$1,273,902	\$1,415,538

ROCKY HILL

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	17,966	16,799	16,742	16,377	17,034
School Enrollment (State Education Dept.)	2,415	2,369	2,350	2,290	2,277
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	1.8%	2.3%	2.7%	4.3%	5.2%
AFDC/TANF Recipients (As a % of Population)	0.3%	0.4%	0.6%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$1,519,588,773	\$1,312,960,897	\$1,386,897,770	\$1,544,329,302	\$1,247,096,871
Equalized Mill Rate	18.96	21.14	19.70	17.43	20.09
Net Grand List	\$1,300,699,410	\$1,251,877,370	\$1,239,773,700	\$1,214,190,760	\$1,173,704,750
Mill Rate	22.03	21.90	21.90	22.00	21.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,813,432	\$27,757,433	\$27,328,004	\$26,917,662	\$25,059,838
Current Year Collection %	99.2%	99.0%	98.5%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.0%	95.2%	94.9%	94.5%
Operating Results - General Fund					
Property Tax Revenues	\$28,972,801	\$28,217,271	\$27,626,031	\$27,106,269	\$25,551,005
Intergovernmental Revenues	\$5,529,024	\$5,993,828	\$5,408,671	\$4,916,317	\$4,558,979
Total Revenues	\$36,455,239	\$36,056,409	\$34,758,199	\$33,407,015	\$31,325,605
Total Transfers In From Other Funds	\$0	\$0	\$20,749	\$0	\$0
Total Revenues and Other Financing Sources	\$36,455,239	\$36,056,409	\$34,778,948	\$33,559,648	\$31,325,605
Education Expenditures	\$18,598,756	\$17,387,777	\$16,861,965	\$16,493,551	\$15,632,316
Operating Expenditures	\$18,326,505	\$16,845,516	\$16,411,831	\$16,450,216	\$16,561,102
Total Expenditures	\$36,925,261	\$34,233,293	\$33,273,796	\$32,943,767	\$32,193,418
Total Transfers Out To Other Funds	\$625,208	\$0	\$0	\$65,230	\$97,500
Total Expenditures and Other Financing Uses	\$37,550,469	\$34,233,293	\$33,273,796	\$33,008,997	\$32,290,918
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	(\$1,095,230)	\$1,823,116	\$1,505,152	\$550,651	(\$965,313)
Fund Balance - General Fund					
Reserved	\$479,520	\$897,546	\$464,170	\$468,392	\$106,189
Designated	\$596,521	\$1,318,301	\$519,899	\$208,693	\$49,164
Undesignated	\$3,238,882	\$3,194,306	\$2,597,529	\$1,399,361	\$1,370,442
Total Fund Balance (Deficit)	\$4,314,923	\$5,410,153	\$3,581,598	\$2,076,446	\$1,525,795
Debt Measures					
Long-Term Debt	\$8,214,564	\$9,554,507	\$11,127,866	\$12,627,657	\$13,999,060
Annual Debt Service	\$1,893,874	\$2,121,638	\$2,195,708	\$2,189,853	\$1,892,500

SOUTHINGTON

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	39,728	38,917	38,683	38,091	38,411
School Enrollment (State Education Dept.)	6,547	6,473	6,453	6,523	6,446
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.0%	2.8%	2.8%	4.7%	5.1%
AFDC/TANF Recipients (As a % of Population)	0.5%	0.6%	1.1%	1.2%	1.4%
Grand List Data					
Equalized Net Grand List	\$3,095,426,637	\$2,814,068,638	\$2,745,905,153	\$2,726,087,067	\$2,827,832,109
Equalized Mill Rate	17.45	18.21	18.10	17.78	15.61
Net Grand List	\$1,999,598,164	\$1,926,765,499	\$1,904,612,548	\$1,877,338,466	\$1,921,070,504
Mill Rate	26.70	26.10	26.10	25.80	23.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,016,823	\$51,232,558	\$49,691,333	\$48,473,923	\$44,135,145
Current Year Collection %	97.8%	98.2%	98.3%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.5%	96.6%	96.0%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$54,512,742	\$51,918,777	\$50,118,539	\$49,013,094	\$45,123,436
Intergovernmental Revenues	\$21,697,205	\$21,078,041	\$20,729,393	\$20,354,481	\$21,265,784
Total Revenues	\$79,553,936	\$76,098,829	\$73,923,610	\$71,988,185	\$69,080,554
Total Transfers In From Other Funds	\$23	\$24	\$24	\$26	\$26
Total Revenues and Other Financing Sources	\$79,553,959	\$76,098,853	\$73,923,634	\$72,208,211	\$69,080,580
Education Expenditures	\$51,921,243	\$50,295,470	\$48,133,623	\$46,793,764	\$45,017,624
Operating Expenditures	\$24,752,148	\$23,285,406	\$23,859,475	\$22,678,974	\$22,617,261
Total Expenditures	\$76,673,391	\$73,580,876	\$71,993,098	\$69,472,738	\$67,634,885
Total Transfers Out To Other Funds	\$2,117,817	\$1,998,914	\$1,489,505	\$1,662,466	\$1,204,520
Total Expenditures and Other Financing Uses	\$78,791,208	\$75,579,790	\$73,482,603	\$71,135,204	\$68,839,405
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$762,751	\$519,063	\$441,031	\$1,073,007	\$241,175
Fund Balance - General Fund					
Reserved	\$754,172	\$529,894	\$499,846	\$338,644	\$359,244
Designated	\$1,382,600	\$2,635,388	\$2,514,082	\$2,142,911	\$1,277,771
Undesignated	\$5,165,495	\$3,374,234	\$3,006,525	\$3,097,867	\$2,869,400
Total Fund Balance (Deficit)	\$7,302,267	\$6,539,516	\$6,020,453	\$5,579,422	\$4,506,415
Debt Measures					
Long-Term Debt	\$20,061,984	\$22,722,356	\$25,379,287	\$28,113,037	\$24,929,100
Annual Debt Service	\$4,057,718	\$3,681,738	\$3,921,910	\$3,693,685	\$3,697,362

SOUTH WINDSOR

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	24,412	22,867	22,711	22,325	22,385
School Enrollment (State Education Dept.)	4,918	4,792	4,576	4,461	4,353
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	A1	A1
Unemployment (Annual Average)	1.6%	2.3%	2.3%	3.4%	4.3%
AFDC/TANF Recipients (As a % of Population)	0.2%	0.4%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,018,813,396	\$1,834,827,452	\$1,795,913,855	\$1,759,360,304	\$1,819,179,023
Equalized Mill Rate	21.72	23.20	21.79	21.28	19.77
Net Grand List	\$1,320,419,843	\$1,275,306,493	\$1,257,052,468	\$1,104,113,153	\$962,535,854
Mill Rate	33.05	33.05	31.02	33.71	37.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,839,419	\$42,574,628	\$39,126,136	\$37,436,726	\$35,971,801
Current Year Collection %	98.3%	98.3%	98.1%	98.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.7%	95.2%	96.3%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$44,092,366	\$42,597,588	\$38,971,413	\$37,028,242	\$36,102,962
Intergovernmental Revenues	\$12,932,452	\$11,697,769	\$11,523,850	\$10,619,177	\$10,830,178
Total Revenues	\$59,651,137	\$57,671,354	\$53,342,834	\$49,746,226	\$48,533,731
Total Transfers In From Other Funds	\$60,900	\$58,418	\$194,258	\$18,453	\$29,721
Total Revenues and Other Financing Sources	\$59,712,037	\$65,255,098	\$53,537,092	\$49,764,679	\$48,563,452
Education Expenditures	\$38,270,549	\$36,879,140	\$34,350,097	\$33,431,993	\$31,762,503
Operating Expenditures	\$19,180,255	\$18,455,284	\$17,227,394	\$16,057,274	\$15,858,271
Total Expenditures	\$57,450,804	\$55,334,424	\$51,577,491	\$49,489,267	\$47,620,774
Total Transfers Out To Other Funds	\$1,492,616	\$1,590,478	\$839,339	\$1,289,185	\$2,314,814
Total Expenditures and Other Financing Uses	\$58,943,420	\$64,450,228	\$52,416,830	\$50,778,452	\$49,935,588
<i>Excess (Deficiency) of Revenues and Other Financing Source: over Expenditures and Other Financing Uses</i>	\$768,617	\$804,870	\$1,120,262	(\$1,013,773)	(\$1,372,136)
Fund Balance - General Fund					
Reserved	\$624,640	\$654,933	\$953,134	\$281,882	\$194,566
Designated	\$1,050,000	\$910,000	\$800,000	\$1,450,000	\$800,000
Undesignated	\$3,703,859	\$3,044,949	\$2,051,878	\$952,868	\$2,703,957
Total Fund Balance (Deficit)	\$5,378,499	\$4,609,882	\$3,805,012	\$2,684,750	\$3,698,523
Debt Measures					
Long-Term Debt	\$34,678,784	\$37,447,918	\$34,954,653	\$30,869,582	\$23,268,317
Annual Debt Service	\$4,529,448	\$4,608,957	\$4,724,380	\$3,378,216	\$3,373,955

TORRINGTON

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	35,202	34,583	34,451	34,668	34,051
School Enrollment (State Education Dept.)	4,985	4,953	4,922	4,966	4,916
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.4%	3.4%	3.4%	5.1%	6.3%
AFDC/TANF Recipients (As a % of Population)	1.4%	1.6%	2.2%	2.6%	3.1%
Grand List Data					
Equalized Net Grand List	\$1,966,661,113	\$1,917,993,570	\$1,862,822,794	\$1,866,601,438	\$1,828,402,166
Equalized Mill Rate	23.37	22.09	22.71	22.94	21.16
Net Grand List	\$1,711,990,204	\$1,693,355,394	\$1,687,543,561	\$1,621,968,851	\$1,605,413,898
Mill Rate	26.86	25.26	25.12	26.13	24.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,961,268	\$42,363,757	\$42,302,711	\$42,827,728	\$38,697,966
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$46,137,013	\$42,870,403	\$42,302,711	\$42,827,728	\$38,697,966
Intergovernmental Revenues	\$26,019,655	\$24,488,066	\$24,243,627	\$23,000,494	\$23,268,345
Total Revenues	\$75,629,548	\$70,280,911	\$69,071,981	\$68,157,691	\$64,160,559
Total Transfers In From Other Funds	\$248,744	\$12,134	\$66,250	\$366,287	\$680
Total Revenues and Other Financing Sources	\$75,878,292	\$70,293,045	\$69,138,231	\$68,523,978	\$64,161,239
Education Expenditures	\$39,265,597	\$37,508,448	\$35,355,776	\$34,267,560	\$32,537,600
Operating Expenditures	\$34,182,384	\$33,045,779	\$31,915,999	\$31,097,085	\$30,370,067
Total Expenditures	\$73,447,981	\$70,554,227	\$67,271,775	\$65,364,645	\$62,907,667
Total Transfers Out To Other Funds	\$613,689	\$594,700	\$250,000	\$415,937	\$16,000
Total Expenditures and Other Financing Uses	\$74,061,670	\$71,148,927	\$67,521,775	\$65,780,582	\$62,923,667
<i>Excess (Deficiency) of Revenues and Other Financing Source: over Expenditures and Other Financing Uses</i>	\$1,816,622	(\$855,882)	\$1,616,456	\$2,743,396	\$1,237,572
Fund Balance - General Fund					
Reserved	\$2,589,708	\$1,889,538	\$1,728,307	\$1,286,072	\$733,247
Designated	\$1,150,000	\$1,150,000	\$2,340,000	\$0	\$0
Undesignated	\$3,627,774	\$2,511,322	\$2,338,435	\$3,504,214	\$1,313,643
Total Fund Balance (Deficit)	\$7,367,482	\$5,550,860	\$6,406,742	\$4,790,286	\$2,046,890
Debt Measures					
Long-Term Debt	\$70,194,187	\$58,537,783	\$48,350,308	\$51,946,980	\$56,559,334
Annual Debt Service	\$7,302,665	\$6,060,241	\$6,336,236	\$6,373,816	\$5,583,659

WEST HARTFORD

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	61,046	58,821	55,951	56,349	56,343
School Enrollment (State Education Dept.)	9,084	8,876	8,846	8,651	8,503
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	1.7%	2.4%	2.6%	4.2%	4.7%
AFDC/TANF Recipients (As a % of Population)	0.7%	1.0%	1.8%	2.1%	2.3%
Grand List Data					
Equalized Net Grand List	\$4,847,674,505	\$4,411,444,629	\$4,205,456,959	\$4,318,613,434	\$4,528,005,889
Equalized Mill Rate	24.16	26.30	27.39	26.04	23.85
Net Grand List	\$3,875,638,031	\$3,843,503,236	\$3,817,223,856	\$3,796,148,225	\$3,745,376,365
Mill Rate	30.05	30.05	30.08	29.61	28.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$117,131,000	\$116,016,269	\$115,200,220	\$112,435,577	\$107,975,980
Current Year Collection %	99.1%	98.9%	98.6%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.1%	97.4%	97.2%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$117,765,000	\$117,304,146	\$116,091,350	\$112,376,198	\$108,102,300
Intergovernmental Revenues	\$15,280,000	\$12,832,288	\$12,340,476	\$11,121,320	\$11,239,876
Total Revenues	\$138,576,000	\$135,972,353	\$132,913,352	\$127,711,060	\$123,511,511
Total Transfers In From Other Funds	\$1,218,000	\$401,156	\$557,752	\$584,495	\$562,344
Total Revenues and Other Financing Sources	\$139,794,000	\$136,373,509	\$133,471,104	\$128,295,555	\$124,073,855
Education Expenditures	\$79,868,000	\$75,659,415	\$73,859,712	\$71,913,620	\$68,436,018
Operating Expenditures	\$58,898,000	\$55,979,250	\$47,332,970	\$47,118,913	\$45,924,213
Total Expenditures	\$138,766,000	\$131,638,665	\$121,192,682	\$119,032,533	\$114,360,231
Total Transfers Out To Other Funds	\$2,697,000	\$3,827,174	\$9,915,839	\$8,968,451	\$8,047,858
Total Expenditures and Other Financing Uses	\$141,463,000	\$135,465,839	\$131,108,521	\$128,000,984	\$122,408,089
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	(\$1,669,000)	\$907,670	\$2,362,583	\$294,571	\$1,665,766
Fund Balance - General Fund					
Reserved	\$503,000	\$832,849	\$756,111	\$1,342,079	\$1,526,230
Designated	\$706,000	\$2,213,160	\$1,716,257	\$0	\$0
Undesignated	\$6,405,000	\$6,237,294	\$5,903,265	\$4,670,971	\$4,192,249
Total Fund Balance (Deficit)	\$7,614,000	\$9,283,303	\$8,375,633	\$6,013,050	\$5,718,479
Debt Measures					
Long-Term Debt	\$73,000,000	\$71,600,000	\$57,775,000	\$48,650,000	\$42,668,300
Annual Debt Service	\$10,405,000	\$9,932,539	\$9,498,571	\$7,914,316	\$6,768,772

WETHERSFIELD

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	26,271	25,172	25,095	24,985	23,831
School Enrollment (State Education Dept.)	3,470	3,338	3,231	3,169	3,114
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa	Aa
Unemployment (Annual Average)	2.2%	2.7%	2.8%	4.3%	5.4%
AFDC/TANF Recipients (As a % of Population)	0.4%	0.7%	1.0%	1.0%	1.2%
Grand List Data					
Equalized Net Grand List	\$2,132,171,307	\$1,961,787,601	\$1,888,388,342	\$1,936,349,230	\$1,940,161,149
Equalized Mill Rate	19.73	21.04	21.35	20.36	19.48
Net Grand List	\$1,823,552,120	\$1,802,516,675	\$1,787,555,694	\$1,768,068,287	\$1,751,714,455
Mill Rate	23.12	22.96	22.61	22.41	21.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$42,063,191	\$41,285,262	\$40,309,495	\$39,422,237	\$37,803,515
Current Year Collection %	98.8%	98.5%	98.5%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.4%	97.2%	96.9%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$42,307,199	\$41,680,262	\$40,902,359	\$39,652,709	\$37,923,605
Intergovernmental Revenues	\$5,799,032	\$5,660,791	\$5,906,470	\$4,052,116	\$4,142,978
Total Revenues	\$49,983,658	\$49,129,669	\$48,448,085	\$45,210,330	\$43,844,254
Total Transfers In From Other Funds	\$343,682	\$3,000	\$228,000	\$103,000	\$3,000
Total Revenues and Other Financing Sources	\$50,327,340	\$49,132,669	\$48,676,085	\$45,313,330	\$43,847,254
Education Expenditures	\$28,794,890	\$27,106,330	\$26,039,441	\$24,064,213	\$23,620,461
Operating Expenditures	\$17,542,857	\$17,046,504	\$16,664,704	\$16,734,304	\$16,492,328
Total Expenditures	\$46,337,747	\$44,152,834	\$42,704,145	\$40,798,517	\$40,112,789
Total Transfers Out To Other Funds	\$4,768,616	\$4,493,408	\$3,913,660	\$3,368,401	\$2,689,351
Total Expenditures and Other Financing Uses	\$51,106,363	\$48,646,242	\$46,617,805	\$44,166,918	\$42,802,140
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$779,023)</i>	<i>\$486,427</i>	<i>\$2,058,280</i>	<i>\$1,146,412</i>	<i>\$1,045,114</i>
Fund Balance - General Fund					
Reserved	\$356,154	\$1,204,906	\$1,294,968	\$1,161,052	\$668,898
Designated	\$1,552,000	\$1,300,000	\$1,047,000	\$309,000	\$360,000
Undesignated	\$3,142,843	\$3,325,114	\$3,001,625	\$1,961,511	\$1,256,254
Total Fund Balance (Deficit)	\$5,050,997	\$5,830,020	\$5,343,593	\$3,431,563	\$2,285,152
Debt Measures					
Long-Term Debt	\$13,171,613	\$14,146,356	\$15,193,615	\$14,892,917	\$13,873,825
Annual Debt Service	\$1,664,359	\$1,717,906	\$1,739,859	\$1,739,616	\$1,422,157

WINCHESTER

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	10,664	11,033	11,317	11,488	11,422
School Enrollment (State Education Dept.)	1,584	1,624	1,697	1,670	1,745
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.5%	3.7%	4.3%	6.8%	6.6%
AFDC/TANF Recipients (As a % of Population)	1.5%	1.6%	2.5%	2.9%	3.7%
Grand List Data					
Equalized Net Grand List	\$632,191,090	\$615,833,351	\$592,895,660	\$586,102,576	\$608,611,166
Equalized Mill Rate	22.97	21.07	21.53	19.75	17.67
Net Grand List	\$428,284,524	\$427,650,093	\$427,661,173	\$419,261,288	\$410,804,906
Mill Rate	33.62	30.16	29.87	27.56	25.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,522,678	\$12,978,042	\$12,764,827	\$11,577,332	\$10,753,416
Current Year Collection %	95.8%	95.6%	95.6%	94.7%	95.0%
Total Taxes Collected as a % of Total Outstanding	93.6%	91.1%	90.7%	88.8%	87.9%
Operating Results - General Fund					
Property Tax Revenues	\$14,732,226	\$13,300,525	\$13,158,847	\$11,712,850	\$10,716,812
Intergovernmental Revenues	\$9,590,906	\$9,049,766	\$8,975,273	\$8,692,150	\$9,225,448
Total Revenues	\$25,097,055	\$22,999,864	\$22,699,021	\$20,858,122	\$20,306,438
Total Transfers In From Other Funds	\$5,337	\$5,710	\$24,913	\$24,483	\$25,076
Total Revenues and Other Financing Sources	\$25,379,745	\$23,189,574	\$23,400,584	\$20,921,239	\$20,331,514
Education Expenditures	\$15,444,644	\$13,911,424	\$13,756,318	\$12,989,210	\$12,259,555
Operating Expenditures	\$9,755,961	\$8,590,640	\$8,997,020	\$7,402,876	\$7,699,044
Total Expenditures	\$25,200,605	\$22,502,064	\$22,753,338	\$20,392,086	\$19,958,599
Total Transfers Out To Other Funds	\$323,076	\$504,967	\$586,133	\$349,954	\$22,154
Total Expenditures and Other Financing Uses	\$25,523,681	\$23,007,031	\$23,339,471	\$20,742,040	\$19,980,753
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$143,936)</i>	<i>\$182,543</i>	<i>\$61,113</i>	<i>\$179,199</i>	<i>\$350,761</i>
Fund Balance - General Fund					
Reserved	\$300,603	\$453,670	\$277,551	\$679,897	\$689,271
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,218,931	\$1,209,800	\$1,203,376	\$739,917	\$551,344
Total Fund Balance (Deficit)	\$1,519,534	\$1,663,470	\$1,480,927	\$1,419,814	\$1,240,615
Debt Measures					
Long-Term Debt	\$4,022,552	\$4,390,895	\$5,022,250	\$5,009,684	\$5,618,326
Annual Debt Service	\$709,105	\$749,076	\$793,425	\$844,246	\$998,065

WINDSOR

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	28,237	27,450	27,475	27,446	27,835
School Enrollment (State Education Dept.)	4,556	4,537	4,475	4,381	4,480
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa	Aa	Aa
Unemployment (Annual Average)	2.0%	3.0%	3.0%	5.0%	5.7%
AFDC/TANF Recipients (As a % of Population)	1.1%	1.4%	2.2%	2.3%	2.4%
Grand List Data					
Equalized Net Grand List	\$2,417,282,817	\$2,275,471,748	\$2,244,654,003	\$2,325,772,727	\$2,254,558,134
Equalized Mill Rate	19.27	19.50	19.06	17.40	17.17
Net Grand List	\$2,044,330,830	\$2,001,190,680	\$1,973,873,920	\$1,971,024,457	\$1,956,218,520
Mill Rate	22.70	22.10	21.60	20.50	19.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,572,130	\$44,377,851	\$42,792,557	\$40,461,502	\$38,719,935
Current Year Collection %	98.9%	99.0%	98.9%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.6%	98.1%	97.9%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$46,723,633	\$44,638,469	\$43,252,612	\$40,729,742	\$39,046,744
Intergovernmental Revenues	\$11,784,270	\$11,564,176	\$10,960,650	\$10,166,276	\$10,272,251
Total Revenues	\$62,513,178	\$59,899,551	\$57,719,838	\$54,121,370	\$52,430,512
Total Transfers In From Other Funds	\$64,212	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$62,577,390	\$59,899,551	\$57,719,838	\$54,121,370	\$52,430,512
Education Expenditures	\$38,443,135	\$36,073,925	\$34,040,408	\$31,134,563	\$29,860,262
Operating Expenditures	\$17,309,838	\$16,973,976	\$15,892,363	\$15,846,102	\$15,790,404
Total Expenditures	\$55,752,973	\$53,047,901	\$49,932,771	\$46,980,665	\$45,650,666
Total Transfers Out To Other Funds	\$7,270,771	\$6,117,652	\$7,043,129	\$6,934,499	\$6,833,126
Total Expenditures and Other Financing Uses	\$63,023,744	\$59,165,553	\$56,975,900	\$53,915,164	\$52,483,792
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	<i>(\$446,354)</i>	<i>\$733,998</i>	<i>\$743,938</i>	<i>\$206,206</i>	<i>(\$53,280)</i>
Fund Balance - General Fund					
Reserved	\$594,755	\$511,058	\$1,120,196	\$1,666,164	\$1,627,648
Designated	\$2,536	\$682,647	\$438,970	\$443,995	\$439,112
Undesignated	\$5,877,802	\$5,727,742	\$4,628,283	\$3,304,325	\$3,131,518
Total Fund Balance (Deficit)	\$6,475,093	\$6,921,447	\$6,187,449	\$5,414,484	\$5,198,278
Debt Measures					
Long-Term Debt	\$29,070,000	\$25,855,000	\$26,590,000	\$28,840,000	\$31,140,000
Annual Debt Service	\$3,921,112	\$3,854,300	\$3,901,885	\$4,229,060	\$6,889,351

WINDSOR LOCKS

Economic Data	FISCAL YEARS ENDED 1996 TO 2000				
	2000	1999	1998	1997	1996
Population (2000 Census, State Health Dept.)	12,043	11,911	11,944	11,979	12,240
School Enrollment (State Education Dept.)	2,107	2,104	1,996	1,948	1,859
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa	Aa
Unemployment (Annual Average)	1.9%	3.0%	3.1%	5.3%	5.3%
AFDC/TANF Recipients (As a % of Population)	0.9%	1.0%	1.7%	1.9%	2.0%
Grand List Data					
Equalized Net Grand List	\$1,301,274,407	\$1,117,935,336	\$1,061,313,400	\$1,174,106,698	\$1,232,141,234
Equalized Mill Rate	14.29	15.45	15.28	13.34	11.84
Net Grand List	\$1,016,477,166	\$951,223,390	\$897,270,918	\$965,233,518	\$951,627,723
Mill Rate	17.64	17.45	16.50	15.73	14.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,593,431	\$17,276,628	\$16,221,690	\$15,665,965	\$14,584,570
Current Year Collection %	98.2%	98.1%	97.7%	97.1%	97.3%
Total Taxes Collected as a % of Total Outstanding	95.2%	94.6%	92.9%	93.1%	91.8%
Operating Results - General Fund					
Property Tax Revenues	\$18,602,852	\$17,335,891	\$16,179,279	\$15,173,472	\$14,966,913
Intergovernmental Revenues	\$8,980,906	\$8,814,321	\$6,773,757	\$5,891,470	\$6,757,378
Total Revenues	\$28,894,744	\$27,293,307	\$24,024,514	\$22,172,257	\$22,696,732
Total Transfers In From Other Funds	\$195,237	\$30,577	\$511,134	\$151,657	\$32,966
Total Revenues and Other Financing Sources	\$29,089,981	\$27,323,884	\$24,535,648	\$22,323,914	\$22,729,698
Education Expenditures	\$16,471,116	\$16,082,770	\$15,146,868	\$13,986,833	\$13,661,816
Operating Expenditures	\$9,400,716	\$8,584,255	\$6,605,730	\$6,570,886	\$6,455,076
Total Expenditures	\$25,871,832	\$24,667,025	\$21,752,598	\$20,557,719	\$20,116,892
Total Transfers Out To Other Funds	\$2,618,850	\$2,250,825	\$3,280,169	\$2,349,715	\$1,756,720
Total Expenditures and Other Financing Uses	\$28,490,682	\$26,917,850	\$25,032,767	\$22,907,434	\$21,873,612
<i>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</i>	\$599,299	\$406,034	(\$497,119)	(\$583,520)	\$856,086
Fund Balance - General Fund					
Reserved	\$0	\$0	\$169,718	\$299,531	\$107,466
Designated	\$500,000	\$500,000	\$500,000	\$1,100,000	\$1,000,000
Undesignated	\$2,326,728	\$2,218,569	\$1,642,817	\$1,410,123	\$2,733,356
Total Fund Balance (Deficit)	\$2,826,728	\$2,718,569	\$2,312,535	\$2,809,654	\$3,840,822
Debt Measures					
Long-Term Debt	\$22,225,000	\$23,600,000	\$24,675,000	\$17,695,000	\$10,540,000
Annual Debt Service	\$2,504,820	\$2,279,026	\$1,701,911	\$1,388,620	\$631,290