



March 26, 2003

Summary of Supplemental Request

ACCOUNT	Amount in Millions of Dollars	NOTES
Department of Defense		
Operations & Maintenance	1,400.0	\$1.3 B for payments to coalition countries
Counter-Drug Activities	34.0	Increased operations in Colombia
Defense Emergency Response Fund	59,863.2	\$53.4 B for operations in Iraq and the war on terrorism
		\$3.7 B to replenish munitions
		\$1 B for Research and Development of Weapons
		\$50 M to support military activities of foreign nations
		\$1.7 B for classified programs
Natural Resources Risk Remediation Fund	489.3	Emergency firefighting & repair to oil facilities
Military Construction, Navy	48.1	Construction in Guantanamo Bay
Military Construction, Air Force	129.4	Construction of facilities in Iraq, Diego Garcia, and other classified locations
Defense Working Capital Fund	430.0	Increased fuel costs
Reimbursement of Various DOD Accounts	165.0	Reimburse DOD for drawdown under the Afghanistan Freedom Support Act
<i>Subtotal Defense</i>	<i>62,559.0</i>	
Department of Justice		
Counterterrorism Fund	500.0	Terrorism Prevention & Response, including Reimbursing FBI & Marshal Service
Department of State & Related Agencies		
Diplomatic and Consular Programs	101.4	\$5 M for Task Force Surge
		\$17.9 M to reopen Embassy in Baghdad
		\$17.9 M for Diplomatic Security in Baghdad
		\$15.6 M for medical services
		\$10 M for worldwide security upgrades

		\$35 M for consular Affairs, including Machine Readable Visa fee shortfalls
Embassy Security, Construction & Maintenance	20.0	Iraq Facilities
Emergencies in the Diplomatic and Consular Service	65.7	Costs associated with evacuation of personnel
Emergency Refugee & Migration Assistance	50.0	Replenish funds for urgent, unforeseen refugee & migration events
Int'l Narcotics Control & Law Enforcement	25.0	Border security equipment upgrades & law enforcement capacity in Pakistan
Andean Counterdrug Initiative	34.0	Funding to Colombia to support extension of police authority
Economic Support Fund	2,442.0	\$300 M for grants to Egypt
		\$1 B for grants to Turkey
		\$700 M for grants to Jordan (including addressing pressing budgetary needs)
		\$127 M for grants to Afghanistan
		\$200 M for the Muslim Outreach and Middle East Partnership Initiative
		\$50 M to support peace in the West Bank and Gaza
Foreign Military Financing Program	2,059.1	\$40 M to reimburse account for expenditures related to Iraq
		\$1 B for Israel
		\$406 M for Jordan
		\$175 M for Pakistan
		\$170 M for Afghanistan
		Funds for Bahrain, Oman, Hungary, the Czech Republic, Estonia, Latvia, Lithuania, Bulgaria, Romania, Slovakia, Slovenia, Djibouti, the Philippines, and Colombia
Peacekeeping Operations	200.0	Initiatives related to Iraq
Emergency Fund for Complex Foreign Crisis	150.0	Reserve Fund
Nonproliferation, Anti-Terrorism, Demining, & Related Activities	28.0	Training and activities in Afghanistan
Child Survival & Health Programs	40.0	Reimburse fund for activities related to Iraq
International Disaster Assistance	80.0	Reimburse fund for activities related to Iraq
Operating Expenses USAID	22.0	Evacuate personnel, establish mission in Iraq, support staff in Washington, and funding for the Inspector General

International Broadcasting Operations	30.5	Middle East Television & Radio
<i>Subtotal State & Related Agencies</i>	5,347.7	
Department of Homeland Security		
Counterterrorism Fund	1,500.0	Terrorism prevention, preparedness, and response
Office of Domestic Preparedness	2,000.0	Assistance to State and local governments
Executive Office of the President		
Iraq Relief & Reconstruction Fund	2,443.3	\$543 M for humanitarian assistance
		\$200 M to reimburse accounts already drawn down
		\$1.7 B for reconstruction
Emergency Response fund	250.0	Reserve Fund (could be used for smallpox compensation)
Legislative Branch		
Emergency Response Fund	125.0	Terrorism Prevention
GRAND TOTAL	74,725.0	

Loans:

- \$2 Billion in guaranteed loans to Egypt (with Egypt paying the costs of guaranteeing the loans)
- \$8.5 Billion in guaranteed loans to Turkey (with Turkey paying the costs of guaranteeing the loans)
- \$9 Billion in guaranteed loans to Israel (with Israel paying the costs of guaranteeing the loans)

General Provisions of Note:

- Allows for relief and reconstruction of Iraq notwithstanding any other provisions of law
- Repeals the Iraq Sanctions Act of 1990
- Permits the President to authorize otherwise restricted exports to Iraq
- Lifts the \$1 million cap on assistance provided by the Department of HHS to ill or destitute US citizens returning from foreign countries due to war
- Various provisions to provide the Department of Defense with transfer authority, permit minor construction projects, permits additional emergency expenditures, permits expanded use of cooperative threat reduction funds