

FISCAL YEAR 2007 BUDGET RESOLUTION

SENATE-PASSED RESOLUTION

Total Spending and Revenues

(In billions of dollars)

Fiscal year			2006	2007	2008	2009	2010	2011	2007-11
Summary									
Spending	Total	BA	2,710.236	2,773.133	2,804.102	2,913.785	3,035.136	3,177.318	14,703.474
		OT	2,674.728	2,795.298	2,842.887	2,922.709	3,030.213	3,164.010	14,755.116
	On-Budget	BA	2,279.715	2,324.427	2,340.654	2,430.872	2,533.991	2,656.422	12,286.366
		OT	2,246.519	2,348.772	2,381.975	2,442.802	2,532.095	2,646.631	12,352.274
	Off-Budget	BA	430.521	448.706	463.448	482.913	501.145	520.896	2,417.108
	OT	428.209	446.525	460.912	479.907	498.119	517.379	2,402.842	
Revenues	Total		2,302.863	2,432.776	2,592.608	2,725.440	2,870.488	2,986.137	13,607.450
	On-budget		1,694.455	1,791.029	1,916.175	2,013.680	2,123.149	2,204.105	10,048.139
	Off-budget		608.408	641.747	676.433	711.760	747.339	782.032	3,559.311
Deficit (-)	Total		-371.865	-362.521	-250.279	-197.269	-159.725	-177.873	-1,147.666
	On-budget		-552.064	-557.743	-465.800	-429.121	-408.945	-442.526	-2,304.135
	Off-budget		180.199	195.222	215.521	231.853	249.220	264.653	1,156.469
Debt Held by the Public (end of year)			4,966.840	5,339.951	5,603.302	5,813.158	5,984.796	6,173.711	na
Debt Subject to Limit (end of year)			8,526.578	9,193.764	9,770.551	10,306.914	10,820.123	11,359.981	na
By Function									
National Defense (050)		BA	561.144	549.428	482.972	502.842	512.906	523.915	2,572.063
		OT	525.955	554.525	516.021	509.108	512.220	522.977	2,614.851
International Affairs (150)		BA	31.936	31.843	34.181	34.147	33.921	34.314	168.406
		OT	34.193	34.744	33.023	32.949	32.397	32.115	165.227
General Science, Space, and Technology (250)		BA	24.936	26.417	27.446	28.493	29.710	30.989	143.055
		OT	24.059	25.338	26.279	27.395	28.525	29.745	137.282
Energy (270)		BA	1.829	2.412	2.638	2.417	2.290	2.194	11.951
		OT	2.030	1.105	0.673	0.931	0.945	0.804	4.457
Natural Resources and Environment (300)		BA	35.188	29.745	28.830	29.585	29.036	28.937	146.133
		OT	32.533	33.053	30.802	30.440	29.969	29.661	153.925
Agriculture (350)		BA	28.258	27.362	25.214	24.524	23.382	23.023	123.505
		OT	26.489	26.788	24.573	23.841	22.572	22.293	120.067
Commerce and Housing Credit (370)	Total	BA	13.136	16.346	11.175	11.975	13.157	7.661	60.314
		OT	6.538	7.648	6.147	6.725	4.959	1.186	26.665
	On-budget	BA	14.536	16.846	13.175	13.275	17.057	11.861	72.214
		OT	7.938	8.148	8.147	8.025	8.859	5.386	38.565
	Off-budget	BA	-1.400	-0.500	-2.000	-1.300	-3.900	-4.200	-11.900
		OT	-1.400	-0.500	-2.000	-1.300	-3.900	-4.200	-11.900
Transportation (400)		BA	74.858	80.480	81.293	72.888	72.936	73.487	381.084
		OT	70.889	77.789	78.759	78.336	77.837	77.842	390.563
Community and Regional Development (450)		BA	38.306	16.445	12.972	13.066	13.098	13.353	68.934
		OT	59.547	32.646	26.638	22.218	18.267	13.993	113.762
Education, Training, Employment and Social Services (500)		BA	112.611	88.940	87.710	87.579	86.993	86.958	438.180
		OT	106.461	89.357	87.301	86.560	86.122	86.167	435.506
Health (550)		BA	267.375	278.381	291.748	311.847	328.305	349.959	1,560.240
		OT	264.431	275.660	292.763	310.255	328.074	348.526	1,555.278
Medicare (570)		BA	336.887	382.068	411.150	440.764	470.247	520.312	2,224.541
		OT	331.524	387.541	411.217	440.455	470.523	520.350	2,230.086
Income Security (600)		BA	345.572	361.180	371.276	381.802	391.687	406.513	1,912.458
		OT	356.189	365.178	375.086	384.194	393.080	406.810	1,924.348
Social Security (650)	Total	BA	556.941	585.445	613.965	646.400	682.050	719.623	3,247.483
		OT	554.629	583.264	611.429	643.394	679.024	716.106	3,233.217
	On-budget	BA	14.820	17.022	18.914	20.794	22.966	26.580	106.276
		OT	14.820	17.022	18.914	20.794	22.966	26.580	106.276
	Off-budget	BA	542.121	568.423	595.051	625.606	659.084	693.043	3,141.207
		OT	539.809	566.242	592.515	622.600	656.058	689.526	3,126.941
Veterans Benefits and Services (700)		BA	72.041	74.817	76.984	77.907	78.360	82.561	390.629
		OT	69.843	73.792	77.333	78.204	78.496	82.487	390.312
Administration of Justice (750)		BA	40.707	49.988	41.977	42.523	42.885	43.930	221.303
		OT	40.769	48.926	44.447	43.787	43.350	43.740	224.250
General Government (800)		BA	18.831	20.357	18.536	20.878	18.049	18.679	96.499
		OT	18.969	19.753	18.530	20.698	17.939	18.512	95.432
Net Interest (900)	Total	BA	218.220	247.398	267.904	279.690	289.840	299.173	1,384.005
		OT	218.220	247.398	267.904	279.690	289.840	299.173	1,384.005
	On-budget	BA	317.020	354.399	384.507	407.197	429.151	451.390	2,026.644
		OT	317.020	354.399	384.507	407.197	429.151	451.390	2,026.644
	Off-budget	BA	-98.800	-107.001	-116.603	-127.507	-139.311	-152.217	-642.639
		OT	-98.800	-107.001	-116.603	-127.507	-139.311	-152.217	-642.639
Allowances (920)		BA	--	-15.105	-2.132	-2.166	-2.201	-2.236	-23.840
		OT	--	-7.551	-4.628	-3.376	-2.596	-2.487	-20.638
Undistributed Offsetting Receipts (950)	Total	BA	-68.540	-80.814	-81.737	-93.375	-81.515	-86.027	-423.468
		OT	-68.540	-81.656	-81.409	-93.094	-81.328	-85.990	-423.477
	On-budget	BA	-57.140	-68.598	-68.737	-79.489	-66.787	-70.297	-353.908
		OT	-57.140	-69.440	-68.409	-79.208	-66.600	-70.260	-353.917
	Off-budget	BA	-11.400	-12.216	-13.000	-13.886	-14.728	-15.730	-69.560
		OT	-11.400	-12.216	-13.000	-13.886	-14.728	-15.730	-69.560