

House Recommendations
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	

TITLE I - DEPARTMENT OF DEFENSE - CIVIL					
DEPARTMENT OF THE ARMY					
Corps of Engineers - Civil					
Investigations.....	162,360	94,000	128,000	-34,360	+34,000
Emergency appropriations (P.L. 109-148).....	37,300	---	---	-37,300	---
Construction.....	2,348,280	1,555,000	1,947,171	-401,109	+392,171
Emergency appropriations (P.L. 109-148).....	101,417	---	---	-101,417	---
Rescission.....	---	---	-56,046	-56,046	-56,046
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Subtotal, Construction.....	2,449,697	1,555,000	1,891,125	-558,572	+336,125
Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee.....	396,000	278,000	290,607	-105,393	+12,607
Emergency appropriations (P.L. 109-148).....	153,750	---	---	-153,750	---
Operations and Maintenance.....	1,969,110	2,258,000	2,195,471	+226,361	-62,529
Emergency appropriations (P.L. 109-148).....	327,517	---	---	-327,517	---
Regulatory program.....	158,400	173,000	173,000	+14,600	---
FUSRAP.....	138,600	130,000	130,000	-8,600	---
Flood control and coastal emergencies.....	---	81,000	32,000	+32,000	-49,000
Emergency appropriations (P.L. 109-148).....	2,277,965	---	---	-2,277,965	---
General expenses.....	152,460	164,000	142,100	-10,360	-21,900
Emergency appropriations (P.L. 109-148).....	1,600	---	---	-1,600	---
Office of Assistant Secretary of the Army (Civil Works).....	3,960	---	1,500	-2,460	+1,500
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Total, title I, Department of Defense - Civil... Appropriations.....	8,228,719 (5,329,170)	4,733,000 (4,733,000)	4,983,803 (4,983,803)	-3,244,916 (-345,367)	+250,803 (+250,803)
Emergency appropriations.....	(2,899,549)	---	---	(-2,899,549)	---
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TITLE II - DEPARTMENT OF THE INTERIOR

Central Utah Project Completion Account

Central Utah project construction.....	31,351	37,587	37,587	+6,236	---
Fish, wildlife, and recreation mitigation and conservation.....	937	965	965	+28	---
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Subtotal.....	32,288	38,552	38,552	+6,264	---
Program oversight and administration.....	1,719	1,603	1,603	-116	---
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Total, Central Utah project completion account..	34,007	40,155	40,155	+6,148	---

Bureau of Reclamation

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Water and related resources.....	874,679	833,424	849,122	-25,557	+15,698
Rescission.....	---	-88,000	-88,000	-88,000	---
Subtotal, water and related resources.....	874,679	745,424	761,122	-113,557	+15,698
Central Valley project restoration fund.....	52,219	41,478	41,478	-10,741	---
California Bay-Delta restoration.....	36,630	38,610	40,110	+3,480	+1,500
Policy and administration.....	57,338	58,069	58,069	+731	---
Total, Bureau of Reclamation.....	1,020,866	883,581	900,779	-120,087	+17,198
Total, title II, Department of the Interior.....	1,054,873	923,736	940,934	-113,939	+17,198
TITLE III - DEPARTMENT OF ENERGY					
Energy supply and conservation.....	1,812,627	1,923,361	2,025,527	+212,900	+102,166
Clean coal technology:					
Deferral of unobligated balances, FY 2005.....	257,000	---	---	-257,000	---
Deferral of unobligated balances, FY 2007.....	-257,000	257,000	257,000	+514,000	---
Rescission, uncommitted balances.....	-20,000	-203,000	-257,000	-237,000	-54,000
Transfer to Fossil Energy R&D.....	---	-54,000	---	---	+54,000
Total, Clean coal technology.....	-20,000	---	---	+20,000	---
Fossil Energy Research and Development.....	592,014	469,686	558,204	-33,810	+88,518
Naval Petroleum and Oil Shale Reserves.....	21,285	18,810	18,810	-2,475	---
Elk Hills School Lands Fund.....	83,160	---	---	-83,160	---
Strategic petroleum reserve.....	164,340	155,430	155,430	-8,910	---
Northeast home heating oil reserve.....	---	4,950	4,950	+4,950	---
Energy Information Administration.....	85,314	89,769	89,769	+4,455	---
Non-defense environmental clean up.....	349,687	310,358	309,946	-39,741	-412
Uranium enrichment decontamination and decommissioning fund.....	556,606	579,368	579,368	+22,762	---
Science.....	3,596,393	4,101,710	4,131,710	+535,317	+30,000
Nuclear Waste Disposal.....	148,500	156,420	186,420	+37,920	+30,000
Departmental administration.....	250,289	278,382	278,382	+28,093	---
Miscellaneous revenues.....	-121,770	-123,000	-123,000	-1,230	---
Net appropriation.....	128,519	155,382	155,382	+26,863	---
Office of the Inspector General.....	41,580	45,507	45,507	+3,927	---
Atomic Energy Defense Activities					
National Nuclear Security Administration:					
Weapons activities.....	6,369,603	6,407,889	6,412,001	+42,398	+4,112
Defense nuclear nonproliferation.....	1,614,839	1,726,213	1,593,101	-21,738	-133,112

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Naval reactors.....	781,605	795,133	795,133	+13,528	---
Office of the Administrator.....	338,450	386,576	399,576	+61,126	+13,000
Subtotal, National Nuclear Security Administration.....	9,104,497	9,315,811	9,199,811	+95,314	-116,000
Defense environmental cleanup.....	6,130,448	5,390,312	5,551,812	-578,636	+161,500
Other defense activities.....	635,577	717,788	720,788	+85,211	+3,000
Defense nuclear waste disposal.....	346,500	388,080	388,080	+41,580	---
Total, Atomic Energy Defense Activities.....	16,217,022	15,811,991	15,860,491	-356,531	+48,500
Power Marketing Administrations					
Operation and maintenance, Southeastern Power Administration.....	37,930	40,115	53,726	+15,796	+13,611
Offsetting collection.....	-32,386	-34,392	-48,003	-15,617	-13,611
Subtotal, O&M, Southeastern Power Administration	5,544	5,723	5,723	+179	---
Operation and maintenance, Southwestern Power Administration.....	32,834	34,539	45,139	+12,305	+10,600
Offsetting collection.....	-2,970	---	-13,600	-10,630	-13,600
Offsetting collection (P.L. 106-377).....	---	-3,000	---	---	+3,000
Subtotal, O&M, Southwestern Power Administration	29,864	31,539	31,539	+1,675	---
Construction, rehabilitation, operation and maintenance, Western Area Power Administration.....	511,982	490,770	688,511	+176,529	+197,741
Offsetting collection.....	-276,210	---	-472,593	-196,383	-472,593
Offsetting collection (P.L. 98-381).....	-4,120	-3,705	-3,705	+415	---
Offsetting collection (P.L. 106-377).....	---	-274,852	---	---	+274,852
Subtotal, O&M, Western Area Power Administration	231,652	212,213	212,213	-19,439	---
Falcon and Amistad operating and maintenance fund.....	2,665	2,500	2,500	-165	---
Total, Power Marketing Administrations.....	269,725	251,975	251,975	-17,750	---
Federal Energy Regulatory Commission					
Salaries and expenses.....	218,196	230,800	230,800	+12,604	---
Revenues applied.....	-218,196	-230,800	-230,800	-12,604	---
Total, title III, Department of Energy.....	24,046,772	24,074,717	24,373,489	+326,717	+298,772
Appropriations.....	(24,031,132)	(24,277,717)	(24,630,489)	(+599,357)	(+352,772)
Advance appropriations from previous years..	(35,640)	---	---	(-35,640)	---

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Rescissions.....	(-20,000)	(-203,000)	(-257,000)	(-237,000)	(-54,000)
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TITLE IV - INDEPENDENT AGENCIES					
Appalachian Regional Commission.....	64,817	65,472	35,472	-29,345	-30,000
Defense Nuclear Facilities Safety Board.....	21,812	22,260	22,260	+448	---
Delta Regional Authority.....	11,880	5,940	5,940	-5,940	---
Denali Commission.....	49,500	2,536	7,536	-41,964	+5,000
Nuclear Regulatory Commission:					
Salaries and expenses.....	727,032	768,410	808,410	+81,378	+40,000
Revenues.....	-611,010	-620,328	-656,328	-45,318	-36,000
Subtotal.....	116,022	148,082	152,082	+36,060	+4,000
Office of Inspector General.....	8,233	8,144	8,144	-89	---
Revenues.....	-7,410	-7,330	-7,330	+80	---
Subtotal.....	823	814	814	-9	---
Total, Nuclear Regulatory Commission.....	116,845	148,896	152,896	+36,051	+4,000
Nuclear Waste Technical Review Board.....	3,572	3,670	3,670	+98	---
Tennessee Valley Authority: Office of Inspector General.....	---	15,100	---	---	-15,100
Offset.....	---	-15,100	---	---	+15,100
Total, title IV, Independent agencies.....	268,426	248,774	227,774	-40,652	-21,000
Grand total.....	33,598,790	29,980,227	30,526,000	-3,072,790	+545,773
Appropriations.....	(30,683,601)	(30,271,227)	(30,871,000)	(+187,399)	(+599,773)
Emergency appropriations.....	(2,899,549)	---	---	(-2,899,549)	---
Rescission.....	(-20,000)	(-291,000)	(-345,000)	(-325,000)	(-54,000)
Advance appropriations from previous years..	(35,640)	---	---	(-35,640)	---