



UNITED STATES ARMY

THE CHIEF OF STAFF

MAR 03 2006

The Honorable Ike Skelton
Ranking Member, Committee on Armed Services
United States House of Representatives
Washington, DC 20515-6035

Dear Representative Skelton,

Thank you for allowing the Army to comment on its unfunded requirements for fiscal year (FY) 2007. I and all of our Soldiers deeply appreciate your concern.

The Army remains committed to growing and balancing its capabilities within and across the active and reserve components so that we can support the Nation's global operations; prevail in the Global War on Terrorism and conduct expanded state and homeland security missions. To help fulfill our objectives, we are proceeding apace with the conversion of all components to a modular, interchangeable structure that will be employed according to a new force generation model.

The FY 2007 President's Budget Request supports the Army's enduring mission to provide necessary forces and capabilities to the Combatant Commanders in accordance with the National Security and Defense strategies. The FY 2007 budget, with anticipated supplemental funding, will provide the resources necessary to train and equip our Soldiers; to sustain the all-volunteer force; and to generate the infrastructure required to perform our missions.

The Army would use any additional resources to accelerate our transformation to a modular force; to enhance further the readiness (training and maintenance) of our forces; to improve the quality of life for our Soldiers, families and civilians; and to quicken our restationing initiatives. In accordance with your request, I have attached a list of programs to which we would apply extra funding.

Again, I thank you for your and Congress' sustained support of the United States Army and all of our devoted Soldiers, their families and our civilians. I look forward to continuing working with you to build the best Army possible.

Sincerely,

A handwritten signature in black ink, appearing to read "Peter J. Schoomaker", written over a horizontal line.

Peter J. Schoomaker
General, United States Army

CC:

Honorable Ted Stevens
Honorable Chet Edwards
Honorable Diane Feinstein
Honorable Duncan Hunter
Honorable Kay Bailey Hutchison
Honorable Daniel K. Inouye
Honorable Carl Levin
Honorable John P. Murtha
Honorable James T. Walsh
Honorable John W. Warner
Honorable C.W. "Bill" Young

ARMY FY07 UNFUNDED REQUIREMENTS

Program	Shortfall (\$ Million)	Appn(s)	Description
M1 Abrams AIM	\$395.3	OMA	Needed to avoid near term prod break, Funds depot maintenance for M1A1 AIM.
M1 Abrams AIM Mods	\$404.0	WTCV	Procures 210 Abrams AIM Tank Upgrades for 3 BCTs
Abrams System Enhancement Program (SEP)	\$588.0	WTCV	Procures 120 M1A2 SEP retrofit tanks for 2 Brigade Combat Teams.
Abrams TUSK	\$155.7	WTCV	Tank UrbanSurvival Kit
Ammo Production Base Improvement	\$35.0	PAA	Accelerate ammo production base modernization at Lake City AAP, Radford AAP, and Holston AAP.
Ammunition Stockpile management	\$231.0	OMA	Funds deferred inspections and maintenance for conventional and chemical ammunition stockpiles. This will allow Services to meet training and readiness requirements. Additionally it will prevent the storage sites from becoming safety /hazmat problems.
Armored Security Vehicles (ASV)	\$83.0	OPA	Procures 109 ASV's for Military Police units in 11 AC and 7 in NG BCTs within 2ID, 1AD, 1ID, 28ID, 40ID, 38ID, and 36ID. 66 ASVs to AC and 43 to ARNG.
Army Field Artillery Tactical Data System (AFATDS)	\$7.0	OPA	Upgrades data communication enabling artillery units to communicate and optimize use of all fire support assets.
Asymmetric Warfare Group MILCON	\$107.8	MCA	Provides headquarters complex and training facilities for the Army's Asymmetric Warfare Group. This organization has been stood up to develop countermeasures for IED and other unconventional warfare threats.
Bradley ODS	\$380.0	WTCV	Provides 8 HBCTs with Bradley ODS-E Vehicles for Engineer Companies (4 AC and 4 ARNG). Provides HBCT set of Bradley's to 1/2ID.
Bradley M2A3	\$1,018.3	WTCV	Recapitalization of 318 Bradley Fighting Vehicles .
Bradley Training Devices	\$47.0	WTCV	Funded is needed for the upgrade and procurement of various Bradley Training Devices to support RESET/Retraining of units in conjunction with fielding of Bradley ODS and A3 Vehicle .
Call for Fire Trainer (CFFT)	\$4.0	OPA	Accelerates observed fire trainer to TRADOC institutions, ARNG, USAR, and all Active Duty units. CFFT is for the whole force, light or forced entry, current heavy, Stryker and FCS.
CH-47	\$331.5	APA	Procures 12 CH-47 for Battle losses
Chem-bio Protective Shelter	\$23.6	DWP	Procures 28 Chemical and Biological Protection Systems (CBPS) to provide contamination free environment to level one medical treatment facilities in BCTs and MED BNs.
Counter-Rocket, Artillery, and Mortars (C-RAM)	\$25.5	RDTE	Accelerate development to support procurement and fielding to provide Force Protection for OIF/OEF FOBs.
CSEL Survival Radio	\$11.0	OPA	Procure 1375 radios to support combat search and rescue and recovery operations for Special Operations and Aviation Forces.
Decontaminate App Power Driven - JSTDS-SS	\$9.7	DWP	Procures 296 Lightweight decontamination systems for Combat Support Chemical Companies.
Depot Maintenance Priority 1	\$400.4	OMA	Reset of 2/10, 2/2, 1/25, 3ID
Depot Maintenance Priority 2	\$50.3	OMA	Reset of 3ACR and 1/82
Distribution Systems, Petroleum and Water	\$22.1	OPA	Supports 21 Activating Quartermaster Petroleum Support Platoons to enhance the capability to distribute fuel and water to units.
Family of Medium Tactical Vehicles (FMTV)	\$67.1	OPA	Procures 380 vehicles for the USAR Modular Army force.
Generators and Assoc Equipment	\$22.0	OPA	Procures large generators (71), medium (253), power plant units (297), power distribution equipment (333), and 666 Electrical Power Distr and Illumination System for the Army Reserve modular hospitals
Heavy Expanded Mobile Tactical Truck (HEMTT)	\$252.0	OPA	Procures 1,050 HEMTT LHS Trucks for to support combat units by performing line haul, unit resupply, helicopter and tactical vehicle refueling, and related missions in a tactical environment.
HMMWV	\$400.4	OPA	Procures 1,145 HMMWVs to support combat, combat support, combat service support units with a versatile light tactical vehicle for many areas of the modern battlefield.
M88 Improved Recovery Vehicle	\$331.9	WTCV	Procures 96 vehicles for 4 BCTs. Funds needed to avoid production break
Integrated Family of Test Equipment (IFTE)	\$17.5	OPA	Procures 1,444 Maintenance Support Device (MSD) wireless ICDs for all Army components to test and diagnose complex electronics, engines, transmission, and other missile, aviation and vehicle subcomponents.
Javelin	\$91.9	MIPA	Procures 314 Javelin Command Launch Units (CLUs) to 3 infantry BCTs and 2 Heavy BCTs for the ARNG.
Land Mobile Radio	\$59.1	OPA	Procures 14,415 radios to support small unit intra-squad communications.
M113, Carrier, MOD	\$139.0	WTCV	Converts A2's to A3's. 198 M113 FOV to 3 ARNG BCTs to support modularity requirement; 112 M113 to 3 ACR (38), 1 BCT/1AD (38) and 2 AC Fire BDES (36) to support modularity requirement.
M982 Excalibur	\$11.0	RDTE	Accelerates safety certification and limited user test efforts and delay fielding of Excalibur to OIF units.
Mod in Svc (Landing Craft Unit)	\$20.0	OPA	Provides Radar / C4ISR upgrades to Army Landing Craft in order to meet Coast Guard certification for seaworthiness which are key enablers to Army's port opening capability.
NAVSTAR Global Positioning System	\$19.7	OPA	Procures Defense Adv GPS Receivers for TRADOC student training (3930); theater augmentation sets 1 HBCT, 1 LBCT, 2 Bn's (2320); Concept Evaluation Training Support Activity (CETSA) (1145)

ARMY FY07 UNFUNDED REQUIREMENTS

Program	Shortfall (\$ Million)	Appn(s)	Description
NBC Reconnaissance System	\$36.7	DWP	RECAPs 14 FOX system to zero miles and enhances survivability for the HBCTs.
Night Vision Devices	\$20.9	OPA	Procures 300 target locators (VIPER/MARK VII) to 21 BCTs
Patriot Ground Support Equipment Recapitalization	\$48.1	OMA	Supports the recapitalization of one battalion's worth of Patriot system ground support equipment to synchronize with acceleration of PAC-3 pure fleet initiative.
Patriot Mods	\$419.4	MSLS	Procures PAC-3 upgrades for three Patriot battalions. Supports January 2006 CSA decision to pure fleet the Army with 13 PAC-3 BNs no later than FY09. Due to lead time for upgrades, funding is required in FY07.
Profiler	\$23.6	OPA	Funds procure 13 Profiler meteorological (MET) systems for AC units in support of OIF/OEF.
Second Destination Transportation	\$321.0	OMA	Funds movements of personnel and equipment from Germany and Korea, covers shortfall in DLA requirements and support for USTRANSCOM and Command traffic management and port operations. Covers transportation of equipment to and from depots for new equipment fielding and redistribution caused by modularity.
Shop Equipment Contact Maint Truck MTD (MYP)	\$20.1	OPA	Procures 68 for NG units and 42 AR units
Site prep for Modular facilities at Sill OK	\$10.0	MCA	Provides critical infrastructure MILCON for construction of modular facilities to support Combat Support force structure changes
Site prep for Modular facilities Schofield Barracks HI	\$11.3	MCA	Provides critical infrastructure MILCON for construction of modular facilities to support MP and Signal and Engineer force structure changes
Tactical Bridge Float Ribbon	\$30.2	OPA	Procures 56 Common Bridge Transporters, 14 BEBs for the modular force 250th MRBC, 10 IRB bays to fill modularity MTOE shortages in 1438th MRBC, MO ARNG.
Test Equipment Modernization (TEMOD)	\$21.1	OPA	Procures 2961 additional TEMOD sets for AC modular force structure.
Truck, Palletized Load System (PLS)	\$63.1	OPA	Procures 351 PLS Trucks for self load/off load cargo which increases container handling speed and reduces manpower.
UH-60 Blackhawk (MYP)	\$71.0	ACFT	\$71M will procure 5 battle losses.
War Reserve Secondary Items	\$326.0	OMA	Fills War Reserve Secondary items to authorized/required levels. Changes in Army structure and equipment have compounded existing shortfalls in stockage of secondary items and operational project stocks. This would correct these shortages
Logistics Automation modernization	\$160.0	OPA	Consolidates 16 different legacy systems into 9 web enabled logistic systems that improve longstanding problems with system interface, reliability, and timeliness. Extends the logistics network to unconnected locations, enabling soldiers to order supplies in real-time and provides better visibility and capability to manage property accountability, materiel management, ammunition management, readiness status, and unit movements in the modular force structure.
	\$95.0	OMA	O&M tail associated with logistic automation system fielding and sustainment to include air time purchase.

GRAND TOTAL

\$7,439.3