

Fiscal Year 2007 Budget Resolution Chairman's Mark--Total Spending and Revenues

(In billions of dollars)

Fiscal year		2006	2007	2008	2009	2010	2011	2007-2011	
Summary									
Total Spending	BA	2,710.142	2,732.046	2,795.789	2,908.457	3,027.302	3,169.563	14,633.157	
	OT	2,675.458	2,770.099	2,824.486	2,913.744	3,021.534	3,156.748	14,686.611	
	On-Budget	BA	2,279.621	2,283.157	2,332.443	2,425.819	2,526.647	2,649.249	12,217.315
		OT	2,247.249	2,323.401	2,363.644	2,434.073	2,523.868	2,639.927	12,284.913
	Off-Budget	BA	430.521	448.889	463.346	482.638	500.655	520.314	2,415.842
		OT	428.209	446.698	460.842	479.671	497.666	516.821	2,401.698
Revenues	Total	2,303.124	2,422.395	2,589.995	2,722.722	2,869.012	2,993.470	13,597.594	
	On-Budget	1,694.716	1,780.666	1,913.598	2,011.187	2,122.195	2,212.263	10,039.909	
	Off-Budget	608.408	641.729	676.397	711.535	746.817	781.207	3,557.685	
Surplus/Deficit (-)	Total	-372.334	-347.704	-234.491	-191.022	-152.522	-163.278	-1,089.017	
	On-Budget	-552.533	-542.735	-450.046	-422.886	-401.673	-427.664	-2,245.004	
	Off-Budget	180.199	195.031	215.555	231.864	249.151	264.386	1,155.987	
Debt Subject to Limit (end of year)		8,527	9,179	9,740	10,271	10,777	11,302	na	
Debt Held by the Public (end of year)		4,967	5,326	5,573	5,777	5,941	6,116	na	
By Function									
National Defense (050)	BA	560.521	512.901	484.661	504.753	514.858	525.781	2,542.954	
	OT	525.513	534.858	505.516	505.874	512.573	524.894	2,583.715	
International Affairs (150)	BA	31.770	32.011	35.001	34.973	34.664	35.088	171.737	
	OT	34.183	34.329	33.669	33.704	33.602	33.269	168.573	
General Science, Space, and Technology (250)	BA	24.966	25.938	27.146	28.193	29.410	30.689	141.376	
	OT	24.068	25.108	26.083	27.135	28.263	29.483	136.072	
Energy (270)	BA	1.829	2.262	2.688	2.317	2.190	2.094	11.551	
	OT	2.030	0.915	0.703	0.913	0.867	0.711	4.109	
Natural Resources and Environment (300)	BA	35.187	29.650	28.833	29.238	28.687	28.595	145.003	
	OT	32.557	33.272	30.756	30.285	29.724	29.313	153.350	
Agriculture (350)	BA	28.258	27.356	25.205	24.512	23.370	23.011	123.454	
	OT	26.489	26.782	24.564	23.829	22.560	22.281	120.016	
Commerce and Housing Credit (370)	BA	13.136	16.018	11.178	11.978	13.162	7.666	60.002	
	OT	6.509	7.549	5.997	6.687	4.957	1.190	26.380	
	On-budget	BA	14.536	16.518	13.178	13.278	17.062	11.866	71.902
		OT	7.909	8.049	7.997	7.987	8.857	5.390	38.280
	Off-budget	BA	-1.400	-0.500	-2.000	-1.300	-3.900	-4.200	-11.900
		OT	-1.400	-0.500	-2.000	-1.300	-3.900	-4.200	-11.900
Transportation (400)	BA	74.884	78.258	81.283	72.878	72.926	73.477	378.822	
	OT	70.892	75.774	78.557	78.329	77.828	77.833	388.321	
Community and Regional Development (450)	BA	38.334	15.942	12.917	12.981	12.988	13.218	68.046	
	OT	59.905	31.345	25.443	21.661	17.777	13.680	109.906	
Education, Training, Employment and Social Services (500)	BA	112.591	84.849	84.140	83.989	83.393	83.343	419.714	
	OT	106.441	87.530	85.316	83.273	82.575	82.597	421.291	
Health (550)	BA	267.375	275.750	289.867	310.193	326.949	348.509	1,551.268	
	OT	264.431	274.299	290.959	308.548	326.707	347.074	1,547.587	
Medicare (570)	BA	336.887	382.803	413.350	443.331	472.962	523.267	2,235.713	
	OT	331.524	388.276	413.417	443.022	473.238	523.305	2,241.258	
Income Security (600)	BA	346.370	356.761	371.174	381.732	391.682	406.687	1,908.036	
	OT	356.896	362.086	374.267	384.278	393.209	406.960	1,920.800	
Social Security (650)	BA	556.941	585.523	613.755	646.018	681.452	718.925	3,245.673	
	OT	554.629	583.332	611.251	643.051	678.463	715.432	3,231.529	
	On-budget	BA	14.820	16.922	18.814	20.694	22.866	105.776	
		OT	14.820	16.922	18.814	20.694	22.866	105.776	

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Off-budget	BA	542.121	568.601	594.941	625.324	658.586	692.445	3,139.897
	OT	539.809	566.410	592.437	622.357	655.597	688.952	3,125.753
Veterans Benefits and Services (700)	BA	71.991	73.832	76.130	77.019	77.437	81.603	386.021
	OT	70.057	73.228	76.373	77.192	77.473	81.458	385.724
Administration of Justice (750)	BA	40.709	42.795	42.908	43.454	43.816	44.862	217.835
	OT	40.782	43.621	43.578	43.716	43.903	44.492	219.310
General Government (800)	BA	18.705	18.981	18.332	18.365	18.250	18.479	92.407
	OT	18.864	18.873	18.318	18.099	18.020	18.213	91.523
Net Interest (900)	BA	218.228	247.072	266.870	278.151	287.993	296.822	1,376.908
	OT	218.228	247.072	266.870	278.151	287.993	296.822	1,376.908
On-budget	BA	317.028	354.068	383.465	405.651	427.296	449.023	2,019.503
	OT	317.028	354.068	383.465	405.651	427.296	449.023	2,019.503
Off-budget	BA	-98.800	-106.996	-116.595	-127.500	-139.303	-152.201	-642.595
	OT	-98.800	-106.996	-116.595	-127.500	-139.303	-152.201	-642.595
Allowances (920)	BA	--	4.145	-7.922	-7.252	-7.384	-7.539	-25.952
	OT	--	3.493	-5.752	-5.918	-6.882	-7.282	-22.341
Undistributed Offsetting Receipts (950)	BA	-68.540	-80.801	-81.727	-88.366	-81.503	-85.014	-417.411
	OT	-68.540	-81.643	-81.399	-88.085	-81.316	-84.977	-417.420
On-budget	BA	-57.140	-68.585	-68.727	-74.480	-66.775	-69.284	-347.851
	OT	-57.140	-69.427	-68.399	-74.199	-66.588	-69.247	-347.860
Off-budget	BA	-11.400	-12.216	-13.000	-13.886	-14.728	-15.730	-69.560
	OT	-11.400	-12.216	-13.000	-13.886	-14.728	-15.730	-69.560