

Fiscal Year 2007 Budget Resolution Chairman's Mark--Mandatory

(In billions of dollars)

Fiscal year		2006	2007	2008	2009	2010	2011	2007-2011
Summary								
Total Spending	BA	1,718.016	1,802.512	1,904.617	1,996.470	2,105.842	2,236.130	10,045.571
	OT	1,650.527	1,732.887	1,831.928	1,932.412	2,039.833	2,170.695	9,707.755
On-Budget	BA	1,292.063	1,358.422	1,445.923	1,518.459	1,609.748	1,720.432	7,652.984
	OT	1,226.894	1,291.007	1,375.744	1,457.381	1,546.739	1,658.487	7,329.358
Off-Budget	BA	425.953	444.090	458.694	478.011	496.094	515.698	2,392.587
	OT	423.633	441.880	456.184	475.031	493.094	512.208	2,378.397
By Function								
National Defense (050)	BA	2.949	2.731	2.545	2.535	2.595	2.664	13.070
	OT	2.939	2.708	2.562	2.545	2.606	2.674	13.095
International Affairs (150)	BA	-3.894	-1.754	-0.828	-0.711	-0.634	-0.541	-4.468
	OT	-4.413	-2.794	-2.654	-2.577	-2.563	-2.535	-13.123
General Science, Space, and Technology (250)	BA	0.130	0.114	0.119	0.119	0.120	0.121	0.593
	OT	0.067	0.073	0.097	0.107	0.109	0.116	0.502
Energy (270)	BA	-2.016	-1.569	-1.449	-1.419	-1.462	-1.538	-7.437
	OT	-1.949	-2.987	-3.185	-2.965	-2.910	-2.987	-15.034
Natural Resources and Environment (300)	BA	-0.136	1.477	1.068	1.506	1.310	0.885	6.246
	OT	-0.905	0.419	0.621	1.259	1.347	1.084	4.730
Agriculture (350)	BA	22.207	21.661	19.642	18.950	17.849	17.405	95.507
	OT	20.454	20.839	18.926	18.242	17.050	16.725	91.782
Commerce and Housing Credit (370)	BA	11.144	12.887	8.587	8.718	6.034	5.862	42.086
	OT	4.486	4.010	3.129	3.564	-1.118	-1.665	7.918
	On-budget	BA	12.544	13.387	10.587	10.018	9.934	10.062
		OT	5.886	4.510	5.129	4.864	2.782	2.535
	Off-budget	BA	-1.400	-0.500	-2.000	-1.300	-3.900	-4.200
		OT	-1.400	-0.500	-2.000	-1.300	-3.900	-4.200
Transportation (400)	BA	47.091	55.343	57.380	48.681	48.720	48.776	258.900
	OT	0.850	1.966	2.379	2.333	2.259	2.272	11.209
Community and Regional Development (450)	BA	21.092	2.894	-0.099	-0.131	-0.156	-0.181	2.327
	OT	21.292	2.653	-0.298	-0.395	-0.551	-0.357	1.052
Education, Training, Employment and Social Services (500)	BA	32.619	10.161	10.642	10.869	11.276	10.371	53.319
	OT	25.572	9.409	9.156	9.469	9.837	10.075	47.946
Health (550)	BA	213.223	222.750	240.200	258.309	277.549	298.349	1,297.157
	OT	212.780	221.203	238.816	257.291	276.382	297.108	1,290.800
Medicare (570)	BA	331.975	377.835	408.480	438.487	468.183	518.431	2,211.416
	OT	326.754	383.352	408.523	438.169	468.444	518.479	2,216.967
Income Security (600)	BA	298.944	309.055	323.092	333.904	344.520	358.970	1,669.541
	OT	302.203	307.155	320.254	331.246	341.967	356.689	1,657.311
Social Security (650)	BA	552.373	580.724	609.103	641.391	676.891	714.309	3,222.418
	OT	550.053	578.514	606.593	638.411	673.891	710.819	3,208.228
	On-budget	BA	14.820	16.922	18.814	20.694	22.866	105.776
		OT	14.820	16.922	18.814	20.694	22.866	105.776
	Off-budget	BA	537.553	563.802	590.289	620.697	654.025	3,116.642
		OT	535.233	561.592	587.779	617.717	651.025	3,102.452
Veterans Benefits and Services (700)	BA	37.633	37.766	41.737	42.956	44.010	47.967	214.436
	OT	37.579	37.673	41.663	42.906	43.980	47.964	214.186
Administration of Justice (750)	BA	0.770	2.144	0.641	0.549	0.454	0.349	4.137
	OT	0.863	1.266	1.116	0.820	0.393	0.292	3.887

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General Government (800)	BA	2.224	2.212	1.926	2.036	2.146	2.177	10.497	
	OT	2.214	2.189	2.071	1.985	2.086	2.151	10.482	
Net Interest (900)	BA	218.228	247.072	266.870	278.151	287.993	296.822	1,376.908	
	OT	218.228	247.072	266.870	278.151	287.993	296.822	1,376.908	
	On-budget	BA	317.028	354.068	383.465	405.651	427.296	449.023	2,019.503
		OT	317.028	354.068	383.465	405.651	427.296	449.023	2,019.503
	Off-budget	BA	-98.800	-106.996	-116.595	-127.500	-139.303	-152.201	-642.595
		OT	-98.800	-106.996	-116.595	-127.500	-139.303	-152.201	-642.595
Allowances (920)	BA	--	-0.190	-3.312	-0.064	-0.053	-0.054	-3.673	
	OT	--	-0.190	-3.312	-0.064	-0.053	-0.054	-3.673	
Undistributed Offsetting	BA	-68.540	-80.801	-81.727	-88.366	-81.503	-85.014	-417.411	
Receipts (950)	OT	-68.540	-81.643	-81.399	-88.085	-81.316	-84.977	-417.420	
	On-budget	BA	-57.140	-68.585	-68.727	-74.480	-66.775	-69.284	-347.851
		OT	-57.140	-69.427	-68.399	-74.199	-66.588	-69.247	-347.860
	Off-budget	BA	-11.400	-12.216	-13.000	-13.886	-14.728	-15.730	-69.560
		OT	-11.400	-12.216	-13.000	-13.886	-14.728	-15.730	-69.560