

Fiscal Year 2007 Budget Resolution Chairman's Mark--Discretionary

(In billions of dollars)

Fiscal year		2006	2007	2008	2009	2010	2011	2007-2011
Summary								
Total Spending	BA	992.126	929.534	891.172	911.987	921.460	933.433	4,587.586
	OT	1,024.931	1,037.212	992.558	981.332	981.701	986.053	4,978.856
Defense	BA	557.572	510.170	482.116	502.218	512.263	523.117	2,529.884
	OT	522.574	532.150	502.954	503.329	509.967	522.220	2,570.620
Nondefense	BA	434.554	419.364	409.056	409.769	409.197	410.316	2,057.702
	OT	502.357	505.062	489.604	478.003	471.734	463.833	2,408.236
By Function								
National Defense (050)	BA	557.572	510.170	482.116	502.218	512.263	523.117	2,529.884
	OT	522.574	532.150	502.954	503.329	509.967	522.220	2,570.620
International Affairs (150)	BA	35.664	33.765	35.829	35.684	35.298	35.629	176.205
	OT	38.596	37.123	36.323	36.281	36.165	35.804	181.696
General Science, Space, and Technology (250)	BA	24.836	25.824	27.027	28.074	29.290	30.568	140.783
	OT	24.001	25.035	25.986	27.028	28.154	29.367	135.570
Energy (270)	BA	3.845	3.831	4.137	3.736	3.652	3.632	18.988
	OT	3.979	3.902	3.888	3.878	3.777	3.698	19.143
Natural Resources and Environment (300)	BA	35.323	28.173	27.765	27.732	27.377	27.710	138.757
	OT	33.462	32.853	30.135	29.026	28.377	28.229	148.620
Agriculture (350)	BA	6.051	5.695	5.563	5.562	5.521	5.606	27.947
	OT	6.035	5.943	5.638	5.587	5.510	5.556	28.234
Commerce and Housing Credit (370)	BA	1.992	3.131	2.591	3.260	7.128	1.804	17.914
	OT	2.023	3.539	2.868	3.123	6.075	2.855	18.460
	On-budget	BA	1.992	3.131	2.591	3.260	7.128	17.914
		OT	2.023	3.539	2.868	3.123	6.075	18.460
	Off-budget	BA	--	--	--	--	--	--
		OT	--	--	--	--	--	--
Transportation (400)	BA	27.793	22.915	23.903	24.197	24.206	24.701	119.922
	OT	70.042	73.808	76.178	75.996	75.569	75.561	377.112
Community and Regional Development (450)	BA	17.242	13.048	13.016	13.112	13.144	13.399	65.719
	OT	38.613	28.692	25.741	22.056	18.328	14.037	108.854
Education, Training, Employment and Social Services (500)	BA	79.972	74.688	73.498	73.120	72.117	72.972	366.395
	OT	80.869	78.121	76.160	73.804	72.738	72.522	373.345
Health (550)	BA	54.152	53.000	49.667	51.884	49.400	50.160	254.111
	OT	51.651	53.096	52.143	51.257	50.325	49.966	256.787
Medicare (570)	BA	4.912	4.968	4.870	4.844	4.779	4.836	24.297
	OT	4.770	4.924	4.894	4.853	4.794	4.826	24.291
Income Security (600)	BA	47.426	47.706	48.082	47.828	47.162	47.717	238.495
	OT	54.693	54.931	54.013	53.032	51.242	50.271	263.489
Social Security (650)	BA	4.568	4.799	4.652	4.627	4.561	4.616	23.255
	OT	4.576	4.818	4.658	4.640	4.572	4.613	23.301
	On-budget	BA	--	--	--	--	--	--
		OT	--	--	--	--	--	--
	Off-budget	BA	4.568	4.799	4.652	4.627	4.561	23.255
		OT	4.576	4.818	4.658	4.640	4.572	23.301
Veterans Benefits and Services (700)	BA	34.358	36.066	34.393	34.063	33.427	33.636	171.585
	OT	32.478	35.555	34.710	34.286	33.493	33.494	171.538
Administration of Justice (750)	BA	39.939	40.651	42.267	42.905	43.362	44.513	213.698
	OT	39.919	42.355	42.462	42.896	43.510	44.200	215.423

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General Government (800)	BA	16.481	16.769	16.406	16.329	16.104	16.302	81.910
	OT	16.650	16.684	16.247	16.114	15.934	16.062	81.041
Allowances (920)	BA	--	4.335	-4.610	-7.188	-7.331	-7.485	-22.279
	OT	--	3.683	-2.440	-5.854	-6.829	-7.228	-18.668