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Appropriations Policy Brief

H.R. 3010 Labor, HHS, Education Appropriations Act for FY 2006

BY THE NUMBERS:

In Millions of Dollars

	FY05	FY06 Bush Request	FY06 Committee	Cmte v. Request	Cmte v. FY05
Appropriations	142,843	141,653	142,514	+861	-329
Emergency Approps	347	0	0	0	-347
TOTAL	143,190	141,653	142,514	+861	-676

Excluding Emergency Appropriations, the Committee Bill is:

- > \$329 million (.2%) less than last year
- > \$861 million (.6%) more than the request

Budget Compliance: According to CBO, the bill is within the 302(b) allocation of the Labor-HHS-Education Appropriations Subcommittee and thus complies with the Budget Act. However, this bill is one example where the Committee funds non-defense accounts at levels above the request after under-funding the defense appropriations at levels below the request. This may be a budget concern if such defense funding is later provided in the form of an "emergency" to evade the allocations.

<u>Unauthorized Appropriations</u>: According to the Committee report, the bill appropriates \$67.3 billion for unauthorized appropriations, roughly 47% of the entire bill. The Rules of the House prohibit this practice, but the rule governing consideration of the bill waives this restriction.

Items of Note:

Pell Grant Shortfall: Includes \$4.3 billion to fix the Pell Grant "shortfall." The shortfall resulted from not appropriating enough funding for all eligible students while removing the Department of Education's authority to restrict eligibility according to what funds are available

(thus giving the program mandatory characteristics). In the past, the Appropriations Committee could artificially lower the cost of the Labor-HHS appropriations bill since a certain level of spending was set to flow forth on auto-pilot irregardless of the dollar amount in the bill. The Administration proposed to retire the shortfall and to address the gimmick by ensuring that Pell Grant funding would be scored at the expected cost of the program instead of the dollar amount in the appropriations bill. Congress enacted the scorekeeping adjustment via the budget resolution already, and H.R. 3010 retires the shortfall. This \$4.3 billion was provided for in the budget resolution and does not affect the deficit because the outlays were already spent in prior years.

Corporation for Public Broadcasting (CBP): Includes \$400 million for the CBP in FY08 funding. This funding was not requested by the Administration, and the full House Appropriations Committee added the money by amendment before the bill was reported. In addition, the bill includes a \$100 million rescission of FY06 funds. **Note**: In recent years, CBP has been provided in advance by two fiscal years.

Native Hawaiian Funding: Includes at least \$40 million to fund various health and education programs for Native Hawaiians (other programs allow funds to flow to Native Hawaiians without specifically earmarking them for that purpose). Some conservatives may be concerned that such benefits are being dispensed as if Native Hawaiians constitute an Indian tribe. However, Native Hawaiians are a racial group – not a tribe – and dispensing benefits to them would likely be subject to strict scrutiny in Federal courts. For more information on why Native Hawaiians are not a tribe and why they should not be made into a tribe, please see the following brief from the Senate Republican Policy Committee: http://rpc.senate.gov/files/Jun2205NatHawSD.pdf

President's High School Initiative: Declines to fund the Administration's \$1.5 billion new High School Initiative to expand the No Child Left Behind Act accountability reforms to high schools.

New Teacher Incentive Fund: Creates a new \$100 million Teacher Incentive Fund to reward teachers who increase student performance and agree to teach in high-need schools. The Administration requested \$500 million for the new program.

Community College Access: Declines to fund a new \$125 million program to expand college education for high school students.

Ban on Needle Exchanges: Prohibits the use of funds for needle exchanges.

Ban on Abortion Funding: Prohibits funds for abortions, except in the case of rape, incest, or the life of the mother (Hyde Amendment).

Conscience Protection for Health Care Facilities: Prevents local entities from discriminating against health care providers who decline to fund abortions (Hyde-Weldon Amendment).

Ban on Human Embryo Research and Human Cloning: Prohibits the use of funds for destructive human embryo research and cloning (Dickey-Wicker Amendment).

Medicare Advantage Anti-Discrimination: Prevents discrimination against Medicare Advantage plans who decline to cover abortions.

Presidential Terminations and Reductions:

- Overview: According to the Committee, the bill terminates 57 programs and saves \$2.8 billion (including in its count those programs not funded that were proposed by the President). The list of terminations and reductions include the following programs:
- **Healthy Community Access Program:** Eliminates \$83 million in funding for grants to healthcare providers to buy computers, develop disease management protocols, and develop referral arrangements.
- State Planning Grant Program: Eliminates \$11 million in funding for the State Planning Grant Program that funds grants to research and develop plans for expanding access to health insurance.
- **Trauma Care Program:** Eliminates \$3 million in funding for the Trauma Care Program, developed to help states improve their Trauma/EMS systems infrastructure.
- Early Learning Opportunities Program: Eliminates \$35 million in funding for the Early Learning Opportunities Program that supports local community efforts to help improve child development skills.
- National Youth Sports: Eliminates \$18 million in funding for the National Youth Sports program. The Administration proposed to terminate this program because the same grantee has received this funding for over 30 years.
- Community Food and Nutrition: Eliminates \$7 million in funding for the Community Food and Nutrition program. The Administration proposed to terminate this program because States already receive this type of assistance from USDA
- **Byrd Scholarships:** Eliminates \$41 million in funding for the Byrd Scholarships that support four-year scholarship assistance for high-performing high school students entering an undergraduate course of study.
- Community Technology Centers: Eliminates \$5 million for centers that offer access to computers and training in economically distressed areas.
- **Historic Whaling and Trading Partners:** Eliminates \$8.6 million in grant funding to support culturally based educational activities for Alaska Natives, Native Hawaiians, and children and families of Massachusetts.
- Women's Education Equity: Eliminates \$3 million in funding for grants that support activities that promote educational equality of girls and women.
- Occupational and Employment Information: Eliminates \$9 million in funding for State career guidance and academic counseling programs.
- **Tech Prep State Grants:** Eliminates \$5 million in funding for partnerships to expand vocational education at community colleges.
- Demonstration Projects to Ensure Quality Higher Education for Students with Disabilities: Eliminates \$7 million in funding for technical assistance and professional development for faculty and administrators who teach students with disabilities.
- **Interest Subsidy Grants:** Eliminates \$2 million in funding to finance the interest subsidy costs of a portfolio of higher education facilities loans guaranteed by the federal government.
- Thurgood Marshall Legal Educational Opportunity: Eliminates \$3 million in funding for assistance to minority and low-income students complete law school.

- Underground Railroad Program: Eliminates \$2 million for grants to nonprofit educational organizations that promote awareness of the history of the Underground Railroad. The Administration proposed to terminate this program because the program has accomplished its mission.
- **Dropout Prevention:** Eliminates \$5 million to support dropout prevention programs in schools and districts with above-average dropout rates.
- **Mental Health Integration in Schools:** Eliminates \$5 million for grants to States and school districts to support mental health activities in schools.
- **Literacy Programs for Prisoners:** Eliminates \$5 million for grants to correctional institutions and educational agencies for programs to help improvement of "life skills."
- **Foundations for Learning:** Eliminates \$1 million for grants to help kids under the age of seven who have multiple at-risk characteristics.
- **Alcohol Abuse Reduction:** Eliminates \$33 million in funding to support programs to help reduce alcohol abuse in schools.
- Arts in Education: Eliminates \$36 million for non-competitive awards to Very Special Arts and the John F. Kennedy Center for the Performing Arts and competitive awards to integrate arts into the school curriculum.
- Excellence in Economics Education: Eliminates a \$2 million grant to a single non-profit educational organization to promote economic and financial literacy for K-12 children.
- **Foreign Language Assistance:** Eliminates \$18 million in funding for improving and expanding foreign language instruction.
- **Javits Gifted and Talented Education:** Eliminates \$11 million in funding for the educational needs of gifted and talented students.
- Parental Information and Resource Center: Eliminates \$42 million for states and localities to increase parental education and family involvement.
- **Ready to Teach:** Eliminates \$14 million for grants to nonprofit telecommunications entities that seek to improve core curriculum teaching.
- Star Schools: Eliminates \$21 million in funding for distance education projects.
- International Labor Affairs Bureau: Reduces funding for the International Labor Affairs Bureau from \$93 million to \$12 million. This bureau supports the Secretary of Labor and the President's international labor agenda through policy, research, analysis, and advocacy. It was expanded in the late 1990s to provide grants to combat child labor, disseminate AIDS prevention information, and provide technical assistance.
- Office of Disability Employment Policy: Reduces funding for the Office of Disability Employment Policy (ODEP) from \$47 million to \$28 million. The ODEP was created by Congress in 2001 to assist in increasing the employment opportunities for people with disabilities in the Department of Labor.
- **Reintegration of Youthful Offenders:** Terminates \$50 million in funding for the Reintegration of Youthful Offenders Program to educate and train ex-offenders under the age of 35.
- **Programs of Regional and National Significance (PRNS):** Reduces funding for the HRSA Programs of Regional and National Significance from \$792 million to \$754 million. The PRNS supports mental illness and substance abuse information, treatment, and service programs. The Administration requested \$687 million for PRNS.
- State, Local and Hospital Bioterrorism Preparedness Grants: Reduces funding for State, Local and Hospital Bioterrorism Preparedness Grants from \$1.4 billion to \$1.3

- billion. These grants fund efforts to increase preparedness against a bioterrorist attack. The Administration requested \$1.2 billion for these grants.
- CDC Preventive Health and Health Services Block Grant: Reduces funding for the Preventive Health and Health Services Block Grant from \$131 million to \$100 million. This grant program funds a variety of activities, including chronic disease prevention, public health infrastructure, services for sex offenses. The Administration proposed to terminate this program.
- Youth Media Campaign: Reduces funding for the CDC Youth Media Campaign, known as "VERB," from \$59 million to \$11 million. This campaign encourages young people aged 9-13 to be more physically active. The Administration requested termination of this program.
- **Health Professions:** Reduces funding for the Health Professions training grants program from \$447 million to \$197 million. This program subsidizes people to enter medical careers. The Administration requested less funding, \$161 million.
- **Rural Health:** Reduces funding for Rural Health programs from \$147 million to \$64 million. These programs provide funding to Critical Access Hospitals and State offices of rural health. The Administration requested less funding, \$33 million.
- Even Start: Reduces funding for the Even Start program from \$225 million to \$200 million for early childhood and adult education classes, parenting classes, and "family literacy" programs for low-income children and parents. The Administration proposed to terminate this program.
- Safe and Drug-Free Schools State Grants: Reduces funding for the Safe and Drug-Free Schools State Grant program from \$437 million to \$400 million for youth crime reduction and drug-abuse. The Administration proposed to terminate this program.
- Educational Technology State Grants: Reduces funding for the Educational Technology State Grants program (using technology to improve learning) from \$496 million to \$300 million. The Administration proposed to terminate this program.
- Comprehensive School Reform: Reduces funding for the Comprehensive School Reform program (for research-based school reform models) from \$205 million to \$10 million. The Administration proposed to terminate this program.
- **Teacher Quality Enhancement Program:** Reduces funding for the Teacher Quality Enhancement program (teacher training in high-need districts) from \$68 million to \$58 million. The Administration proposed to terminate this program.
- **Projects with Industry:** Reduces funding for the Projects with Industry program from \$22 million to \$20 million (assisting individuals with disabilities gain employment). The Administration proposed to terminate this program.
- **Supported Employment:** Reduces funding for the Supported Employment program from \$37 million to \$30 million (encouraging vocational rehabilitation agencies to employ individuals with disabilities). The Administration proposed to terminate this program.
- Workforce Investment Act Pilots and Demonstrations: Reduces funding for WIA Pilot and Demonstration programs (improving job training methods) from \$85 million to \$74 million. The Administration requested less funding for this program, \$30 million.
- Maternal Child Health Block Grant: Reduces funding for the MCH Block Grant program from \$724 million to \$700 million.
- **Ready-to-Learn TV:** Eliminates \$23 million in funding for the Ready to Learn TV program.

Proposed Terminations or Reductions Not Adopted by the Committee:

- Emergency Medical Services for Children, \$19 million
- Traumatic Brain Injury, \$9 million
- Universal Newborn Hearing Screening, \$10 million
- Real Choice Systems Change Grants, \$40 million
- Children's Hospitals Graduate Medical Education Payment Program, \$200 million
- Migrant and Seasonal Farmworkers Training Program, \$2 million
- GEAR UP, \$307 million
- Upward Bound, \$313 million
- Talent Search, \$145 million
- Smaller Learning Communities, \$94 million
- Perkins Loans: Capital Contributions and Loan Cancellations, \$66 million
- Regional Educational Laboratories, \$66 million
- National Writing Project, \$20 million
- School Leadership, \$15 million
- Close-Up Fellowships, \$2 million
- Elementary and Secondary School Counseling, \$35 million
- Civic Education, \$29 million
- Tech Prep Education Grants, \$106 million
- Leveraging Educational Assistance Program (LEAP), \$66 million
- B.J. Stupak Olympic Scholarships, \$980,000
- Adult Education State Grants, \$570 million
- State Grants for Innovative Programs, \$198 million

Earmarks:

With regard to the Labor-HHS-Education appropriations bill, the Committee normally waits until a final conference report before inserting House earmarks. The Committee continues this practice this year.

Funding Summaries:

In Thousands

	FY2005 Enacted	FY2006 Request	FY2006 Cmte	Cmte Vs. FY2005	Cmte Vs. Request	Cmte Vs. FY2005	Cmte Vs. Request
Department of Labor							
Training and Employment Services	5,337,772	5,055,513	5,121,792	-215,980	66,279	-4.05%	1.31%
Adult Training	896,618	865,736	865,736	-30,882	0	-3.44%	0.00%
Youth Training	986,288	950,000	950,000	-36,288	0	-3.68%	0.00%
Dislocated Worker Assistance	1,476,064	1,343,584	1,405,264	-70,800	61,680	-4.80%	4.59%
Native Americans	54,238	54,238	54,238	0	0	0.00%	0.00%
Migrant & Seasonal Farm workers	75,759	0	75,759	0	75,759	0.00%	
Job Corps	1,551,860	1,517,019	1,542,019	-9,841	25,000	-0.63%	1.65%
Pilots, Demonstrations & Research	85,167	30,000	74,000	-11,167	44,000	-13.11%	146.67%
Reintegration of Youthful Offender	49,600	0	0	-49,600	0	-100.00%	

	FY2005 Enacted	FY2006 Request	FY2006 Cmte	Cmte Vs. FY2005	Cmte Vs. Request	Cmte Vs. FY2005	Cmte Vs. Request
Evaluation	7,936	7,936	7,936	0	0	0.00%	0.00%
Prisoner Re-entry	19,840	35,000	19,840	0	-15,160	0.00%	-43.31%
Community College Initiative	249,000	250,000	125,000	-124,000	-125,000	-49.80%	-50.00%
Denali Commission	6,944	0	0	-6,944	0	-100.00%	
Community Service Employment for Older Americans	436,678	436,678	436,678	0	0	0.00%	0.00%
One Stop Career Centers	97,974	87,974	87,974	-10,000	0	-10.21%	0.00%
Work Incentives Grant	19,711	19,711	19,711	0	0	0.00%	0.00%
Employee Benefits Security Admin.	131,213	137,000	137,000	5,787	0	4.41%	0.00%
Employee Standards Admin (SE)	400,847	416,332	416,332	15,485	0	3.86%	0.00%
OSHA	464,158	466,981	477,199	13,041	10,218	2.81%	2.19%
Safety and Health Standards	16,003	16,628	16,628	625	0	3.91%	0.00%
Federal Enforcement	169,652	174,318	174,318	4,666	0	2.75%	0.00%
	91,013	92,013	92,013	1,000	0	1.10%	0.00%
State Programs Compliance Assistance	134,439	127,174	137,392	2,953	10,218	2.20%	8.03%
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Mine Safety and Health Admin	279,136	280,490	280,490	1,354	0	0.49%	0.00%
Bureau of Labor Statistics	529,003	542,523	542,523	13,520	0	2.56%	0.00%
Departmental Management	612,516	539,576	539,576	-72,940	0	-11.91%	0.00%
Salaries and Expenses	320,688	244,423	244,423	-76,265	0	-23.78%	0.00%
Department of Health and Human Service		0.004.000	4 000 407	45.000	000 500	0.050/	0.000/
Bureau of Primary Health Care	1,844,827	2,064,023	1,860,427	15,600	-203,596	0.85%	-9.86%
Community Health Centers	1,734,311	2,037,871	1,834,311	100,000	-203,560	5.77%	-9.99%
Free Clinic Medical Malpractice	99	0	0	-99	0	-100.00%	
Health Community Access Program	82,993	0	0	-82,993	0	-100.00%	
Bureau of Health Professions	882,391	487,330	623,915	-258,476	136,585	-29.29%	28.03%
National Health Service Corps	131,448	126,796	126,796	-4,652	0	-3.54%	0.00%
Training for Diversity	117,686	9,831	47,128	-70,558	37,297	-59.95%	379.38%
Training for Primary Care/Dentistry	88,816	0	0	-88,816	0	-100.00%	
Interdisciplinary Community Linkages	82,167	0	0	-82,167	0	-100.00%	
Public Health Workforce Develop	10,167	0	0	-10,167	0	-100.00%	
Nursing Programs	150,661	149,991	149,991	-670	0	-0.44%	0.00%
Children's Graduate Medical Education	300,730	200,000	300,000	-730	100,000	-0.24%	50.00%
Maternal and Child Health Bureau	889,087	844,976	859,048	-30,039	14,072	-3.38%	1.67%
Maternal and Child Health Block Grant	723,928	723,928	700,000	-23,928	-23,928	-3.31%	-3.31%
Traumatic Brain Injury	9,297	0	9,000	-297	9,000	-3.19%	
Healthy Start	102,543	97,747	97,747	-4,796	0	-4.68%	0.00%
Universal Newborn Hearing	9,792	0	10,000	208	10,000	2.12%	
Children Emergency Medical Services	19,830	0	19,000	-830	19,000	-4.19%	
HIV and AIDS Bureau	2,052,212	2,062,184	2,062,184	9,972	0	0.49%	0.00%
Ryan White Aids Program	2,048,296	2,058,296	2,058,296	10,000	0	0.49%	0.00%
Rural Health Programs	144,707	29,478	60,130	-84,577	30,652	-58.45%	103.98%
Title X Family Planning	285,963	285,963	285,963	0	0	0.00%	0.00%
Health Care Facilities and Activities	482,729	0	0	-482,729	0	-100.00%	
Centers for Disease Control (CDC)	4,775,810	4,306,063	6,103,786	1,327,976	1,797,723	27.81%	41.75%
National Institute of Health (NIH)	28,273,515	28,417,984	28,515,005	241,490	97,021	0.85%	0.34%
Cancer Insititute	4,825,259	4,841,774	4,841,774	16,515	0	0.34%	0.00%
Mental Health	1,411,933	1,417,692	1,417,692	5,759	0	0.41%	0.00%
Neurological Disorders and Strokes	1,539,448	1,550,260	1,550,260	10,812	0	0.70%	0.00%
Mental Health Services	901,317	837,250	880,294	-21,023	43,044	-2.33%	5.14%
Substance Abuse Treatment	2,197,921	2,222,607	2,184,986	-12,935	-37,621	-0.59%	-1.69%
Substance Abuse Prevention	292,531	276,166	286,767	-5,764	10,601	-1.97%	3.84%
LIHEAP	2,182,399	2,000,000	1,984,799	-197,600	-15,201	-9.05%	-0.76%
Refugee and Entrant Assistance	484,394	552,040	560,919	76,525	8,879	15.80%	1.61%

	FY2005 Enacted	FY2006 Request	FY2006 Cmte	Cmte Vs. FY2005	Cmte Vs. Request	Cmte Vs. FY2005	Cmte Vs. Request
Child Care Development Block Grant	2,082,921	2,082,910	2,082,910	-11	0	0.00%	0.00%
Head Start	6,843,114	6,899,336	6,899,000	55,886	-336	0.82%	0.00%
Maternity Group Homes	0	10,000	0	0	-10,000		-100.00%
Compassion Capital Fund	54,549	100,000	75,000	20,451	-25,000	37.49%	-25.00%
Developmental Disabilities Program	168,575	168,561	168,561	-14	0	-0.01%	0.00%
Grants to States for Community Services	636,793	0	320,000	-316,793	320,000	-49.75%	
Economic Development	32,731	0	32,731	0	32,731	0.00%	
Individual Development Accounts	24,704	24,699	24,699	-5	0	-0.02%	0.00%
Rural Communities Facilities	7,242	0	7,242	0	7,242	0.00%	
National Youth Sports	17,856	0	0	-17,856	0	-100.00%	
Battered Women's Services	125,630	125,991	125,991	361	0	0.29%	0.00%
Abstinence	103,698	142,545	114,500	10,802	-28,045	10.42%	-19.67%
Promoting Safe and Stable Families	305	305	305	0	0	0.00%	0.00%
Administration on Aging	1,393,342	1,369,028	1,376,217	-17,125	7,189	-1.23%	0.53%
Departmental Management	374,249	359,176	344,546	-29,703	-14,630	-7.94%	-4.07%
Embryo Adoption Awareness Campaign	992	992	992	0	0	0.00%	0.00%
Department of Education							
Local Education Agencies Grants	12,739,571	13,342,309	12,839,571	100,000	-502,738	0.78%	-3.77%
Even Start	225,095	0	200,000	-25,095	200,000	-11.15%	
Reading First	1,041,600	1,041,600	1,041,600	0	0	0.00%	0.00%
Early Reading First	104,160	104,160	104,160	0	0	0.00%	0.00%
Striving Readers	24,800	200,000	30,000	5,200	-170,000	20.97%	-85.00%
Literary through School Libraries	19,683	19,683	19,683	0	0	0.00%	0.00%
High School Intervention	0	1,240,000	0	0	1,240,000		-100.00%
Comprehensive School Reform	205,344	1,240,000	10,000	-195,344	10,000	-95.13%	-100.0078
Migrant Education	34,269	34,269	34,269	0	0	0.00%	0.00%
Impact Aid	1,243,863	1,240,862	1,240,862	-3,001	0	-0.24%	0.00%
State Grants for Improving Teacher	1,240,000	1,240,002	1,240,002	0,001		0.2470	0.0070
Quality	2,916,605	2,916,605	2,916,605	0	0	0.00%	0.00%
Mathematics and Science Partnerships	178,560	269,000	190,000	11,440	-79,000	6.41%	-29.37%
Innovative Education State Grants	198,400	100,000	198,400	0	98,400	0.00%	98.40%
Education Technology State Grants	496,000	0	300,000	-196,000	300,000	-39.52%	
21st Century Community Learning Centers	991,077	991,077	001.077	0	0	0.00%	0.00%
State Assessments	411,680	411,680	991,077 411,680	0	0	0.00%	0.00%
High School Assessments	411,000	250,000	411,000	0	-250,000	0.00%	-100.00%
Javits Gifted and Talented Education	11,022	250,000	0	-11,022	-230,000	-100.00%	-100.0076
Education for Native Hawaiians	34,224	32,624	32,624	-1,600	0	-4.68%	0.00%
Alaska Native Education Equity	34,224	31,224	31,224	-3,000	0	-8.77%	0.00%
Rural Education	170,624	170,624	170,624	0	0	0.00%	0.00%
Indian Education	119,890	119,890	119,890	0	0	0.00%	0.00%
Troops to Teachers	14,793	14,793	14,793	0	0	0.00%	0.00%
National Writing Project	20,336	0	20,336	0	20,336	0.00%	0.0070
Teaching of Traditional American History	119,040	119,040	50,000	-69,040	-69,040	-58.00%	-58.00%
School Leadership	14,880	0	14,880	0	14,880	0.00%	
Charter School Grants	216,952	218,702	216,952	0	-1,750	0.00%	-0.80%
Credit Enhancement for Charter Schools	36,981	36,981	36,981	0	0	0.00%	0.00%
Voluntary Public School Choice	26,543	26,543	26,543	0	0	0.00%	0.00%
Magnet School Assistance	107,771	107,771	107,771	0	0	0.00%	0.00%
Teacher Incentive Fund	0	500,000	100,000	100,000	-400,000		-80.00%
Ready to Learn Television	23,312	23,312	0	-23,312	-23,312	-100.00%	-100.00%
Close Up Fellowships	1,469	0	1,469	0	1,469	0.00%	
Safe and Drug Free State Grants	437,381	0	400,000	-37,381	400,000	-8.55%	
Dropout Prevention Programs	4,930	0	0	-4,930	0	-100.00%	

	FY2005 Enacted	FY2006 Request	FY2006 Cmte	Cmte Vs. FY2005	Cmte Vs. Request	Cmte Vs. FY2005	Cmte Vs. Request
Advanced Placement	29,760	51,500	30,000	240	-21,500	0.81%	-41.75%
Alcohol Abuse Reduction	32,736	0	0	-32,736	0	-100.00%	
Mentoring Programs	49,307	49,307	49,307	0	0	0.00%	0.00%
Character Education	24,493	24,493	24,493	0	0	0.00%	0.00%
English Acquisition	675,765	675,765	675,765	0	0	0.00%	0.00%
IDEA Grants to States	11,415,151	11,923,151	11,565,151	150,000	-358,000	1.31%	-3.00%
IDEA Special Programs	258,455	202,979	248,632	-9,823	45,653	-3.80%	22.49%
Rehabilitation Services and Disabilities	3,074,574	3,059,298	3,128,638	54,064	69,340	1.76%	2.27%
Vocational Education	1,326,106	0	1,311,900	-14,206	1,311,900	-1.07%	
Adult Education	585,406	215,734	585,406	0	369,672	0.00%	171.36%
Pell Grants	12,364,997	13,199,000	13,383,000	1,018,003	184,000	8.23%	1.39%
Pell Grant Shortfalll Payoff	0	0	4,300,000	4,300,000	4,300,000		
Supplemental Educational Grants	778,720	778,720	778,720	0	0	0.00%	0.00%
Presidential Math and Science Scholars	0	50,000	0	0	-50,000		-100.00%
LEAP Program	65,643	0	65,643	0	65,643	0.00%	
Higher Education	2,116,698	1,202,315	1,936,936	-179,762	734,621	-8.49%	61.10%
Native Hawaiian and Alaska Native	11,904	6,500	6,500	-5,404	0	-45.40%	0.00%
Federal TRIO Programs	836,543	369,390	836,543	0	467,153	0.00%	126.47%
GEAR Up	306,488	0	306,488	0	306,488	0.00%	
Byrd Honor Scholarships	40,672	0	0	-40,672	0	-100.00%	
Community College Access	0	125,000	125,000	125,000	0		0.00%
Underground Railroad Program	2,204	0	0	-2,204	0	-100.00%	
Institute of Education Services	523,234	479,064	522,696	-538	43,632	-0.10%	9.11%
Departmental Management	555,982	559,926	559,518	3,536	-408	0.64%	-0.07%
Related Agencies							
Corporation for National & Community Service	927,006	921,049	914,049	-12,957	-7,000	-1.40%	-0.76%
Americorps	287,680	275,000	270,000	-17,680	-5,000	-6.15%	-1.82%
Points of Light Foundation	9,920	10,000	10,000	80	0	0.81%	0.00%
Learn and Serve America	42,656	40,000	40,000	-2,656	0	-6.23%	0.00%
Corporation for Public Broadcasting	400,000	400	400	-399,600	0	-99.90%	
Institute of Museum and Library Services	280,564	262,240	249,640	-30,924	-12,600	-11.02%	-4.80%
MedPac	9,899	10,168	10,168	269	0	2.72%	0.00%
National Labor Relations Board	249,860	252,268	252,268	2,408	0	0.96%	0.00%

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