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**Revised Policy Brief.....FY 2005 Labor/HHS/Education Appropriations**

**BY THE NUMBERS:**

*Budget Authority in Millions of Dollars*

	<b>FY'04 Enacted</b>	<b>FY'05 Request</b>	<b>FY'05 Cmte Bill</b>
Appropriations	139,715	142,303	<b>142,526</b>
<i>Advanced Funding in the Bill</i>	<i>19,285</i>	<i>18,885</i>	<i>19,285</i>
<i>Advanced Funding from Prior Years</i>	<i>19,229</i>	<i>19,275</i>	<i>19,275</i>

**The Committee bill is:  
\$2.8 billion or 2% above last year and  
\$223 million above or .2% above the request.**

H.R. 5006 includes changes to current law that generate savings that are counted toward the 302(b) allocation of the Labor-HHS Appropriations Subcommittee. As a result, the bill complies with the Budget Act. If left unprotected, these savings could have been stripped during floor consideration (for legislating on an appropriations bill), and the bill would have exceeded its allocation. However, unlike the consideration of past spending bills this year, the rule does protect these savings and waives the applicable point of order. Thus, the total amount of FY05 spending is \$143.1 billion (of which \$19.3 billion was appropriated last year). When offset by the savings, this cost is reduced to \$142.5 billion.

The budget resolution limits the aggregate amount of advance appropriations to \$23.1 billion for FY06. H.R. 5006 includes \$19.3 billion in advances, which is within the cap.

**Note:** In the past six years, Labor-HHS spending has grown 71% and 9.4% each year on average.

**NEW FEDERAL PROGRAMS (5):**

**Department of HHS**

Healthcare Information Technology

\$25 million

NIH Homeland Security Activities

\$47 million

***Department of Education***

Striving Readers	\$100 million
o According to the Committee report, this program will provide grants to develop methods for helping middle school and high school students reading below grade level.	
Supplemental Education Grants	\$18 million
Statewide Data Systems	\$30 million

**PROGRAMS FUNDED THAT THE PRESIDENT REQUESTED FOR TERMINATION (36):**

***Department of Labor***

Native Americans Migrant and Seasonal Farm Workers	FY05 Level \$76 million
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***Department of HHS***

Training for Diversity	
Centers for Excellence	\$34 million
Health Careers Opportunity Program	\$36 million
Faculty Loan Program	\$1 million
Interdisciplinary Community-Based	
Area Health Education Centers	\$29 million
Health Education and Training Centers	\$4 million
Allied Health Disciplines	\$12 million
Geriatric Programs	\$32 million
Quentin N. Burdick Program for Rural Training	\$2 million
Public Health Workforce Development	
Public Health/Preventative medicine/Dental	\$7 million
Health Administration Programs	\$1 million
Universal Newborn Hearing (HRSA)	\$10 million
Rural Hospital Flexibility Grants	\$33 million
HRSA Trauma Care	\$3.5 million
State Planning Grants for Health Care Access	\$15 million
National Youth Sports	\$18 million
Training in Primary Care Medicine and Dentistry	\$82 million
Rural Communities Facility	\$7 million

***Department of Education***

Even Start	\$247 million
Comprehensive School Reform Demonstration	\$80 million
Javits Gifted Talented Education	\$11 million
National Writing Project	\$18 million
School Leadership Program	\$15 million
Close Up Fellowships	\$1 million
Elementary and Secondary School Counseling	\$34 million
Migrant and Seasonal Farm Workers (Disability Research)	\$2 million
Recreational Programs (Disability Research)	\$3 million
Projects with Industry (Disability Research)	\$22 million
Supported Employment State Grants (Disability Research)	\$38 million
Tech Prep Education Grants (Vocational)	\$107 million

National Programs (Vocational)	\$12 million
LEAP Program	\$66 million
Regional Educational Laboratories	\$67 million
Woman's Educational Equity	\$3 million
Smaller Learning Communities (Vocational)	\$102 million
Corporation for Public Broadcasting	\$400 million (advance)

## **FY04 PROGRAMS THAT ARE DE-FUNDED (23):**

<i>Department of Labor</i>	FY04 Level
Responsible Reintegration of Youthful Offender Evaluation	\$50 million
Denali Commission	\$5 million
<i>Department of HHS</i>	
Free Clinics Medical Malpractice	\$4.8 million
Health Professions Workforce Info/Analysis	\$1 million
Cord Blood Stem Cell Bank	\$10 million
Rural EMS	\$.5 million
Denali Commission	\$35 million
Community Access Program	\$84 million
Community Food and Nutrition	\$7 million
Early Learning Fund	\$34 million
<i>Department of Education</i>	
Education Block Grants	\$297 million
Foreign Language Assistance	\$17 million
Teaching of Traditional American History	\$119 million
Dropout Prevention Program	\$5 million
Alcohol Abuse Reduction	\$30 million
State Grants for Incarcerated Youth Offenders	\$25 million
Tech Prep Demonstration Program (Vocational)	\$5 million
Occupational and Employment Information Program	\$9 million
Robert C. Byrd Honors Scholarship (Higher Education)	\$41 million
Demonstration in Disabilities (Higher Education)	\$7 million
Underground Railroad Program	\$2 million
Stupak Olympic Scholarships	\$1 million
Community Technology Centers	\$10 million

## **LANGUAGE OF NOTE:**

The bill retains numerous provisions carried in past years including:

- Prohibition on use of funds for needle exchanges
- Requirement that Title X (Family Planning) clinics comply with State laws regarding notification of child abuse and sexual assault
- Prevents discrimination against Medicare+Choice Providers who decline to cover abortions
- Prohibits funds for abortions (except in the case of rape, incest or life of the mother)

- Dickey-Wicker Ban on Human Embryo Research and Cloning on federal funding for human embryo research
- Prohibiting the establishment or assignment of unique health identifiers (national medical ID cards)
- Includes a new Hyde-Weldon Conscience Protection provision that was adopted in Committee that would prevent any level of government from discriminating against a health care provider merely because the provider declines to "provide, pay for, provide coverage of, or refer for abortions."

## MAJOR DEPARTMENTS PROGRAM LEVEL:

*Dollars in Millions*

	FY 2004	Request for FY 2005	Cmte Bill for FY 2005	% Change Over Last Year	% Change Over Request
<b>Dept of Labor</b>	11,821	12,003	11,725	-0.8%	-2.4%
<b>Dept of HHS</b>	62,201	63,231	63,210	1.6%	0.0%
<b>Dept of Education</b>	55,662	57,339	57,681	3.6%	0.6%

## PROGRAM FUNDING OF NOTE:

*Dollars in Millions*

	FY 2004 Enacted	FY 2005 Request	FY 2005 Cmte	Cmte Vs. FY 2004	Cmte Vs. Request	Cmte Vs. FY 2004	Cmte Vs. Request
<b>Department of Labor</b>							
Adult Employment Training.....	899	900	900	1	0	0.11%	0.00%
Youth Employment Training.....	996	1,001	1,001	5	0	0.50%	0.00%
Dislocated Worker Assistance.....	1,455	1,384	1,480	25	96	1.72%	6.94%
Job Corps.....	1,542	1,558	1,543	1	-15	0.06%	-0.96%
Community Service Employment Older Americans.....	439	441	441	2	0	0.46%	0.00%
One Stop Career Centers.....	99	100	99	0	-1	0.00%	-1.00%
Employment Stand. Admin.....	393	410	403	10	-7	2.54%	-1.71%
<b>OSHA.....</b>	458	462	462	4	0	0.87%	0.00%
<i>OSHA Federal Enforcement.....</i>	167	172	172	5	0	2.99%	0.00%
<i>OSHA Compliance Assistance.....</i>	130	130	130	0	0	0.00%	0.00%
Mine Safety and Health Admin.....	269	276	276	7	0	2.60%	0.00%
Bureau of Labor Statistics .....	519	534	534	15	0	2.89%	0.00%
Departmental Management.....	635	578	556	-79	-22	-12.44%	-3.81%
<b>Departmental Mgmt -- Salaries &amp; Expenses.....</b>	351	288	265	-86	-23	-24.50%	-7.99%
<b>Department of Health &amp; Human Services</b>							
Community Health Centers.....	1,618	1,836	1,836	218	0	13.47%	0.00%
National Health Service Corps.....	170	205	170	0	-35	0.00%	-17.07%
Health Professions Training.....	437	158	417	-20	259	-4.58%	163.92%
<i>Training for Diversity.....</i>	119	10	119	0	109	0.00%	1090.00%
Maternal & Child Health Block	730	730	730	0	0	0.00%	0.00%

Grant.....							
<b>Abstinence Education.....</b>	71	182	106	35	-76	49.30%	-41.76%
Healthy Start.....	98	98	98	0	0	0.00%	0.00%
Ryan White AIDS Programs.....	2,065	2,080	2,100	35	20	1.69%	0.96%
<b>Title X -- Family Planning.....</b>	279	279	279	0	0	0.00%	0.00%
Health Care and Other Facilities.....	372	0	0	-372	0	100.00%	
Centers for Disease Control (CDC).....	4,580	4,463	4,478	-102	15	-2.23%	0.34%
<i>Chronic Disease Prevention &amp; Health Promotion.....</i>	854	916	916	62	0	7.26%	0.00%
<i>HIV, STD, &amp; TB Prevention.....</i>	1,142	1,144	1,150	8	6	0.70%	0.52%
<i>Immunization.....</i>	630	631	641	11	10	1.75%	1.58%
<i>Public Health Improvement.....</i>	144	70	86	-58	16	-40.28%	22.86%
<b>NIH.....</b>	27,660	28,442	28,442	782	0	2.83%	0.00%
Mental Health Services.....	841	891	869	28	-22	3.33%	-2.47%
Substance Abuse Treatment.....	2,199	2,266	2,125	-74	-141	-3.37%	-6.22%
Substance Abuse Prevention Nat & Reg Prgms.....	199	197	200	1	3	0.50%	1.52%
LIHEAP.....	2,116	2,292	2,228	112	-64	5.29%	-2.79%
LIHEAP Emergency Reserve.....	327	492	327	0	-165		-33.54%
Refugee and Entrant Assistance.....	448	474	492	44	18	9.82%	3.80%
Child Care Development Block Grant.....	2,088	2,100	2,100	12	0	0.57%	0.00%
Social Services Block Grant.....	1,700	1,700	1,700	0	0	0.00%	0.00%
Head Start.....	6,775	6,944	6,899	124	-45	1.83%	-0.65%
Adoption Opportunities / Incentives / Awareness.....	48	73	73	25	0	52.08%	0.00%
Compassion Capital Fund.....	48	100	55	7	-45		-45.00%
Maternity Group Homes.....	0	10	0	0	-10		-100.00%
Developmental Disabilities.....	165	165	165	0	0	0.00%	0.00%
Grants to States for Community Services.....	642	495	628	-14	133	-2.18%	26.87%
Economic Development.....	33	33	33	0	0	0.00%	0.00%
Individual Development Accounts.....	25	25	25	0	0	0.00%	0.00%
Rural Community Facilities.....	8	0	8	0	8	0.00%	
National Youth Sports.....	18	0	18	0	18	0.00%	
Battered Women's Shelters.....	126	126	126	0	0	0.00%	0.00%
Faith-Based Center.....	2	2	2	0	0	0.00%	0.00%
Promoting Responsible Fatherhood.....	0	50	0	0	-50		-100.00%
Promoting Safe and Stable Families.....	305	305	305	0	0	0.00%	0.00%
Administration on Aging.....	1,374	1,377	1,404	30	27	2.18%	1.96%
<i>Home Delivered Meals.....</i>	180	181	188	8	7	4.44%	3.87%
General Departmental Mgmt.....	361	438	387	26	-51	7.20%	-11.64%
Title XX -- Adolescent Family Life.....	31	55	32	1	-23	3.23%	-41.82%
Public Health and Social Service Emergency Fund.....	2,165	2,226	2,353	188	127	8.68%	5.71%
<b>Department of Education</b>							
Education for Disadvantaged (LEAs)	12,342	13,342	13,342	1,000	0	8.10%	0.00%
Education Technology.....	692	692	600	-92	-92	-13.29%	-13.29%
Even Start.....	247	0	247	0	247	0.00%	
Reading First.....	1,024	1,125	1,125	101	0	9.86%	0.00%
Early Reading First.....	95	132	132	37	0	38.95%	0.00%
Comprehensive School Reform Demonstration.....	234	0	80	-154	80	-65.81%	

Migrant Education.....	35	35	39	4	4	11.43%	11.43%
<b>Impact Aid.....</b>	1,230	1,230	1,251	21	21	1.71%	1.71%
Rural Education.....	168	168	168	0	0	0.00%	
State Grants for Improving Teacher Quality.....	2,931	2,931	2,951	20	20	0.68%	0.68%
Math and Science Partnerships.....	150	270	270	120	0	80.00%	0.00%
Troops to Teachers.....	15	15	15	0	0	0.00%	0.00%
Charter Schools Grants.....	219	219	219	0	0	0.00%	0.00%
Education Block Grant.....	297	297	0	-297	-297	100.00%	-100.00%
Choice Incentive Fund.....	27	27	27	0	0		0.00%
Ready to Learn TV.....	23	23	23	0	0	0.00%	0.00%
21st Century Community Learning Centers.....	1,000	1,000	1,000	0	0	0.00%	0.00%
Safe and Drug Free Schools, State Grants.....	441	441	441	0	0	0.00%	0.00%
<b>State Assessments.....</b>	390	410	410	20	0		0.00%
Teaching of Traditional American History.....	120	120	0	-120	-120	100.00%	-100.00%
Mentoring Programs.....	50	100	50	0	-50	0.00%	-50.00%
Elementary and Secondary School Counseling.....	34	0	34	0	34	0.00%	
Character Education.....	25	25	25	0	0	0.00%	0.00%
Fund for the Improvement of Education.....	431	171	100	-331	-71	-76.80%	-41.52%
Indian Education.....	121	121	121	0	0	0.00%	0.00%
English Language Acquisition.....	682	682	682	0	0	0.00%	0.00%
<b>IDEA Grants to States.....</b>	10,069	11,069	11,069	1,000	0	9.93%	0.00%
IDEA Special Programs.....	261	254	254	-7	0	-2.68%	0.00%
Rehabilitation Services and Disability Research.....	3,012	3,048	3,055	43	7	1.43%	0.23%
Special Institutions for Persons with Disabilities.....	171	171	177	6	6	3.51%	3.51%
Vocational Education.....	1,328	1,013	1,334	6	321	0.45%	31.69%
Adult Education.....	591	591	591	0	0	0.00%	0.00%
Pell Grants.....	12,007	12,831	12,831	824	0	6.86%	0.00%
Higher Education.....	2,093	1,978	1,977	-116	-1	-5.54%	-0.05%
Institute of Education Sciences.....	497	450	527	30	77	6.04%	17.11%
<b>Departmental Mgmt.....</b>	556	574	560	4	-14	0.72%	-2.44%
<b>Related Agencies</b>							
Armed Forces Retirement Home.....	65	62	62	-3	0	-4.62%	0.00%
Volunteers in Service to America.....	94	97	94	0	-3	0.00%	-3.09%
Senior Volunteers.....	215	225	217	2	-8	0.93%	-3.56%
<b>Corporation for Public Broadcasting.....</b>	400	0	400	0	400	0.00%	
Institute of Museums & Library Services.....	263	262	262	-1	0	-0.38%	0.00%
National Labor Relations Board.....	243	249	249	6	0	2.47%	0.00%
Social Security Administration.....	2,974	3,018	2,987	13	-31	0.44%	-1.03%

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